

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	2020-2022 CARES ACT GEER		
Report Prepared By:	Stacey J. Morgan, Ph.D., Funded Program Administrator		
Agency Name:	Central Islip Union Free School District		
Mailing Address:	50 Wheeler Road		
	Street		
	Central Islip	N.Y.	11722
	City	State	Zip Code
Telephone # of Report Preparer:	631 348-5000, ext.1015	County:	Suffolk
E-mail Address:	STMorgan@centrallslip.k12.ny.us		
Project Funding Dates:	3/13/2020	9/30/2022	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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2021

GRANTS OFFICE
CENTRAL ISLIP SCHOOLS

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11/12/2020

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$152,276
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
District-wide distribution of funds for Social Workers at 8 school buildings			
Social Worker #1, Ruth Tamayo	0.15	\$128,812	\$19,322
Social Worker #2, Ivette Barbosa	0.15	\$151,084	\$22,663
Social Worker #3, Melanie Tran	0.15	\$87,383	\$13,107
Social Worker #4, Chrisitopher Carlozzo	0.15	\$66,568	\$9,985
Social Worker #5, Dolores Martinez	0.15	\$88,109	\$13,216
Social Worker #6, Edgar Escobar	0.15	\$89,770	\$13,466
Social Worker #7, Sophie Blanco	0.15	\$77,236	\$11,585
District-wide distribution of funds for Psychologists at 8 school buildings			
Eileen Petre, Psychologist #1	0.15	\$155,584	\$23,502
Thomas Billotti, Psychologist #2	0.15	\$158,764	\$23,538
District Reading/Math AIS Teacher at Non-Public			
OLOP, Susan Carlson	0.27	\$69,662	\$1,892

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$111,583
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Districtwide supplies and materials			
Lenovo 300E Chromebooks	300	\$287.27	\$86,181
3 ply earloop masks for adults and children	50000	\$0.23	\$11,500
Face Shield Mask, Full Length, Anti-Fog, optically clear polyester sponge, elastic headband with foam, 100 per box.	14.00	\$78.00	\$1,092
Disposable Protective Ear Loop Face Mask, 3-ply vendor #9000236 Size Small/Child 50 per Box	300.00	\$4.50	\$1,350
Disposable Protective Ear Loop Face Mask, 3-ply vendor #9000236 Size Small/Adult 50 per Box	700.00	\$4.50	\$3,150
Gloves, Exam, Nitrile Powder Free, Latex Free, Non Sterile, Small, 100 per box.	10.00	\$99.00	\$990
Gloves, Exam, Nitrile Powder Free, Latex Free, Non Sterile, Medium, 100 per box.	10.00	\$99.00	\$990
Gloves, Exam, Nitrile Powder Free, Latex Free, Non Sterile, Large, 100 per box.	10.00	\$99.00	\$990
Basic Vinyl Glove Size Medium Product Code #VGP 3002	200.00	\$8.90	\$1,780
Basic Vinyl Glove Size Large Product Code #VGP 3003	200.00	\$8.90	\$1,780
Basic Vinyl Glove Size X-Large Product Code #VGP 3004	200.00	\$8.90	\$1,780

CF121
ENTRY DATE 04/14/21
PROJECT 5895213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
CARES ACT - GEER
CENTRAL ISLIP UFSD

RUN DATE 04/14/21

BUDGET DETAIL INFORMATION			
PROF SALARY	15	152,276.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/22
PURCH SERVICES	40	0.00	AMENDMENT #
SUPP & MATERIAL	45	111,583.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	0.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 2.3
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589521	0.00	0.00	0.00
589520	263,859.00	52,771.00	211,088.00
589519	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	263,859.00	52,771.00	211,088.00

LOG AND CONTRACT DATES			
	RECEIVED	ENTERED	APPROVED
BUDGET	04/13/21	04/14/21	
INTERIM			
FINAL			

CASH DETAIL									
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT STA
041421	535812F	INIT	000	04/21	01	52,771.00	589520	041321	REL

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	2020-2022 Cares Act GEER		
Report Prepared By:	Claude Corbett		
Agency Name:	Central Islip Union Free School District		
Mailing Address:	50 Wheeler Rd		
	Street		
	Central Islip	NY	11722
	City	State	Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext.1024		County: Suffolk
E-mail Address:	ccorbett@centralislip.k12.ny.us		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$153,475
Name	Position Title	Beginning and End Dates of Work	Salary Paid
CARLSON, SUSAN (01370)	Reading Teacher	09/01/2020-06/30/2021	\$2,892
PETRE, EILEEN (02552)	Psychologist	09/01/2020-06/30/2021	\$23,502
BILLOTTI, THOMAS J. (03886)	Psychologist	09/01/2020-06/30/2021	\$23,538
TAMAYO, RUTH (02977)	School Social Worker	09/01/2020-06/30/2021	\$19,322
BARBOSA, IVETTE (02171)	School Social Worker	09/01/2020-06/30/2021	\$22,663
TRAN, MELANIE (05227)	School Social Worker	09/01/2020-06/30/2021	\$13,107
CARLOZZO, CHRISTOPHER (05600)	School Social Worker	09/01/2020-06/30/2021	\$9,985
MARTINEZ, DOLORES (06184)	School Social Worker	09/01/2020-06/30/2021	\$13,216
ESCOBAR, EDGAR (05692)	School Social Worker	09/01/2020-06/30/2021	\$13,665
BLANCO, SOPHIE (05773)	School Social Worker	09/01/2020-06/30/2021	\$11,585

SALARIES FOR SUPPORT STAFF			
			Subtotal - Code 16
Name	Position Title	Beginning and End Dates of Work	Salary Paid

PURCHASED SERVICES			
Subtotal - Code 40			
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$110,384
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
02/04/2021	003533-STAPLES TECHNOLOGY SOLUTIONS	146864	\$97,000
05/07/2021	701887-APPLE COMPUTER INC	148566	\$5,084
08/04/2021	002209-UTECH PRODUCTS, INC.	148679	\$4,150
11/22/2021	002209-UTECH PRODUCTS, INC.	150426	\$4,150

TRAVEL EXPENSES				
				Subtotal - Code 46
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended

Employee Benefits			
			Subtotal - Code 80
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security			
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	
B.	Approved Restricted Indirect Cost Rate(%) (enter X.X)	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$263,859.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

PURCHASED SERVICES WITH BOCES			
			Subtotal - Code 49
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended

MINOR REMODELING			
Subtotal - Code 30			
Purchase Order Date Or Dates of Service	Provider of Service	Check or Journal Entry #	Amount Expended

EQUIPMENT			
			Subtotal - Code 20
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$153,475
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$110,384
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$263,859

LOCAL AGENCY INFORMATION

Agency Code:

580513030000

Project #:

5895-21-3155

Contract #:

Agency Name:

Central Islip Union Free School District

Funding Dates:

3/13/2020

TO

9/30/2022

Approved Budget Total:

\$ 263,859

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/19/22

Date

Sharon A. Dungee

Signature

Sharon A. Dungee Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Fiscal YearAmt ExpendedFinal PaymentLine #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____