

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA ESSER 2		RECEIVED JUL 06 2021 OFFICE OF ACCOUNTABILITY
Report Prepared By:	Dr. Angela Austin		
Agency Name:	Central Islip UFSD		
Mailing Address:			
	Street		
	Central Islip	NY	11722
	City	State	Zip Code
Telephone # of Report Preparer:	631-348-5000 x1040	County:	Suffolk
E-mail Address:	aaustin@centralislip.k12.ny.us		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SEP 10 2021

SEP 10 2021

SPECIAL EDUCATION DEPARTMENT

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,395,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bilingual Psychologist - District Wide (9)	1.00	\$225,000	\$225,000
Staff to reduce class sizes - address loss of Learning (11)			
Kindergarten Teacher - Codello ES	1.00	\$195,000	\$195,000
1st grade - Mulligan	1.00	\$195,000	\$195,000
1st grade - O'Neill	1.00	\$195,000	\$195,000
Bilingual 4th Grade - Mulligan	1.00	\$195,000	\$195,000
Bilingual 5th Grade - Mulligan	1.00	\$195,000	\$195,000
Guidance Counselor - Middle School (9)	1.00	\$195,000	\$195,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$222,750
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Security Gaurds - 3 building for 3 years (15)	3.00	\$40hr x 150 x 3 years	\$54,000
Clerical for summer program - 3 buildings for 3 years (10)	3.00	\$50/hr x 150 x 3 years	\$67,500
Nurse for summer program - 3 buildings for 3 years (10)	3.00	\$60/hr x150 x3years	\$101,250

PURCHASED SERVICES			
Subtotal - Code 40			\$643,119
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Read 180/System 44 for support to address learning loss in ELA (3)	Elementary Special Classes district wide 3-6	\$206,392.00	\$206,392
Read 180/System 44 for support to address learning loss in ELA (11)	Elementary AIS Reading 3-6 District wide	\$428,044.00	\$428,044
Professional development and support for staff to plan for longterm closurs.	PD for 8 buildings	\$8,683.00	\$8,683

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$3,731,293
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Health and Wellness - Espresso Bikes (9)	10.00	\$7,061.00	\$70,610
Student Chromebooks Secondary (8)	4500.00	\$530.00	\$2,385,000
District Wide Replacement computers	1000.00	\$530.00	\$530,000
Elementary - District Wide - Laptops for Library Lab & Testing COWS	490.00	\$1,100.00	\$539,000
Laptops for Labs in HS & MS (90HS/90MS)	180.00	\$1,100.00	\$198,000
Cublets / material and resources for families, IDEA, McKinney-Vinto etc.	6.00	\$1,447.00	\$8,683

Employee Benefits		
Subtotal - Code 80		\$952,638
Benefit		Proposed Expenditure
Social Security		\$121,638
Retirement	New York State Teachers	\$159,000
	New York State Employees	
	Other - Pension	
Health Insurance		\$672,000
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) <i>**Manual Entry</i>	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$6,944,800.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

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Received
JAN 24 2022
Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 001

Project Number: 5891-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

RECEIVED

FEB 18 2022

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
 - Amendment # at top of this page must be completed.
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 - Do not use the FS-10-A for requesting a project extension.

RECEIVED

FEB 18 2022

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/19/21

Signature: Sharon A. Dungee

FOR DEPARTMENT USE ONLY

Program Approval:

Melanie R. L...

Date: 2/12/22

Finance:

2/18/22

2/18/21

Logged

Approved

RECEIVED

MAR - 7 2022

GRANTS OFFICE
CENTRAL ISLIP UFSD

1/18/2022 2:16:14 PM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The actual cost of professional staff is less than the proposed expenditure in the FS10 by \$137,979.		\$137,979
16 - Support Staff Salaries	10 part-time aides were hired to support the students in special education classrooms, totaling \$403,448.	\$403,448	
40 - Purchased Services			
45 - Supplies & Materials	The unit price for each Espresso Bike exceeds \$5,000. Therefore, the cost of \$62,360 will be moved to Equipment. The actual cost of the Chromebooks is less than the proposed expenditure in the FS10 by \$300,000.		\$362,360
46 - Travel Expenses			
80 - Employee Benefits	The actual cost of employee benefits is less than the proposed expenditure in the FS10 by \$273,696.		\$273,696
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	A HVAC system will be purchased to improve ventilation and air quality within the building. Asbestos will be removed from floors, requiring floor replacement.	\$308,227	
20 - Equipment	The unit price for each Espresso Bike exceeds \$5,000. Therefore, the cost will be moved to Equipment.	\$62,360	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 774,035	(-) \$ 774,035
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 6,944,800	
	Proposed Amended Total:	\$ 6,944,800	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

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Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Received
MAR 17 2022
Office of Accountability

Agency Code: 580513030000

Amendment #: 002

Project Number: 5891-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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- Any increase in the total budget amount.
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- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/11/2022

Signature: Sharon A. Purgee

FOR DEPARTMENT USE ONLY

Program Approval: Melanie Fabry

RECEIVED Date: 4/5/2022

Finance: 4/7/22

4/11/22

Logged

Approved

APR 25 2022

RECEIVED

APR 07 2022

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	A decrease of \$325,000 is needed in professional salaries. The actual expense is less than initially anticipated in the proposed expenditure.		\$325,000
16 - Support Staff Salaries			
40 - Purchased Services	A decrease of \$634,436 is necessary. In the originally submitted budget, Houghton Mifflin Harcourt products were placed in Purchased Services, but should be placed in supplies and materials instead.		\$634,436
45 - Supplies & Materials	An increase of \$634,436 is needed to cover the cost of the Houghton Mifflin Harcourt products that were initially placed in Purchased Services, but are considered Supplies and Materials.	\$634,436	
46 - Travel Expenses			
80 - Employee Benefits	The actual projected cost of employee benefits is \$200,000 less than the proposed expenditure.		\$200,000
90 - Indirect Cost			
49 - Books/Services			
30 - Minor Remodeling	The asbestos abatement project is anticipating an increase of \$300,000 to remove additional asbestos from the floors, requiring additional floor replacement.	\$300,000	
20 - Equipment	SMART Boards will be purchased district-wide to equip classrooms with interactive blended learning opportunities, increasing access to technology for students and teachers, by bringing 21st century learning opportunities to students.	\$225,000	
Total Increase or Decrease:		(+) \$ 1,159,436	(-) \$ 1,159,436
Net Increase or Decrease:		\$ 0	
ENTER BUDGET -> Previous Budget Total:		\$	6,944,800
Proposed Amended Total:		\$	6,944,800

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

Received

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

MAY 09 2022

☐ = Required Field

Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 003

Project Number: 5891-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralisip.k12.ny.us

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CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 5/3/2022

Signature: Sharon A. Dungee

FOR DEPARTMENT USE ONLY

Program Approval:

Melanie R. Talley

Date: 5/10/22

Finance:

5/11/22

Logged

5/11/22

Approved

RECEIVED

MAY 11 2022

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget)	(Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries				
16 - Support Staff Salaries	Support staff salaries will decrease by \$120,000.			\$120,000
40 - Purchased Services				
45 - Supplies & Materials	Supplies and materials will increase by \$25,300 for high school library furniture purchases. The high school library will purchase desks and seating that will allow for students and staff to socially distance. Vendor: WB Mason, 5 Wisp Tables @ \$1,000 per unit (\$5,000); 6 Crescent desks @ \$500 per unit (\$3,000); 6 Motivate Leg Stack Chairs @ \$800 (\$4,800); 2 Flock Collaborative Lounge Chairs @ \$2,500 (\$5,000); 3 Demco Desk Units @ \$2,500 (\$7,500)		\$25,300	
46 - Travel Expenses				
80 - Employee Benefits	Employee benefits will decrease by \$255,300.			\$255,300
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment	Equipment will increase by \$350,000 to purchase playground equipment. Students are crowded on the current equipment which increases risk of Covid transmission and creates safety concerns. The number of students using the equipment exceeds the capacity limits set forth by the company. The goal is for safe play that will allow children to socially distance to mitigate Covid risk during recess. Vendor: American Recreation Products, 7 units @ \$50,000 per unit, with installation.		\$350,000	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	375,300	(-) \$ 375,300
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	6,944,800	
	Proposed Amended Total:	\$	6,944,800	

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FS-10-A (03/15)

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Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 004

Project Number: 5891-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

Received

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CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 9/29/22

Signature: Sharon A. Rungie

FOR DEPARTMENT USE ONLY

Program Approval: Melanie Kelly

Date: 10/4/22

Finance: 10/12/22
Logged

10/12/22
Approved

RECEIVED

OCT 17 2022

RECEIVED

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget)	(Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries				
16 - Support Staff Salaries	An increase of \$19,000 will support the cost of an additional security guard to support the safety of students while they are in the building, during regular school hours and for after-school programming. This security guard will help maintain safety of students by screening all visitors to the building and ensure safety on school grounds (\$52.78 per hour x 180 days x 2 hours).		\$19,000	
40 - Purchased Services				
45 - Supplies & Materials	A decrease of \$254,232 is anticipated in supplies and materials as the District has fulfilled the secondary Chromebook needs at this time. (480 Chromebooks x \$529.65 per Chromebook)			\$254,232
46 - Travel Expenses				
80 - Employee Benefits	The cost of employee benefits is anticipated at an increase of \$235,232 to cover professional and support staff salaries.		\$235,232	
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	254,232	(-) \$ 254,232
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	6,944,800	
	Proposed Amended Total:	\$	6,944,800	

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THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

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Received

NOV 17 2022
Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road	
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 005

Project Number: 5891-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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Date: 11/10/2022

Signature: Sharon A. Dungee

FOR DEPARTMENT USE ONLY

Program Approval: Melanie Faby

Date: 11/17/22

Finance: 11/23/22^{CL}
Logged

11/23/22
Approved

RECEIVED

SUBTOTAL	EXPLANATION detail as required in FS-10 Budget)	(Provide same	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries				
16 - Support Staff Salaries	An increase of \$406,264 will support the cost of two additional security guards to support the safety of students while they are in the building, during regular school hours and for after-school programming. This security guard will help maintain safety of students by screening all visitors to the building and ensure safety on school grounds (\$202.78 per day x 180 days x 2 guards). 13 Part-Time Aides will be hired at a salary of \$18,728 per year. 2 Part-Time Aides will be hired at \$22,500 per year. 1 Part-Time Aide will be hired at \$19,800 per year. The aides will support students within the classrooms, and as needed throughout the school day- health and safety of students at lunch time and recess.		\$406,264	
40 - Purchased Services	An increase of \$15,000 is anticipated to cover the cost of SNAP Health Software for nurses.		\$15,000	
45 - Supplies & Materials	A decrease of \$478,454 is anticipated in the cost of supplies and materials to account for the decrease in Chromebooks to be purchased.			\$478,454
46 - Travel Expenses				
80 - Employee Benefits	The cost of employee benefits is anticipated at an increase of \$57,190 to cover support staff salaries.		\$57,190	
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	478,454	(-) \$ 478,454
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	6,944,800	
	Proposed Amended Total:	\$	6,944,800	

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FS-10-A (03/15)

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Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 006

Project Number: 5891-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralisip.k12.ny.us

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Received
MAR 09 2023
Office of Accountability

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Date: 3/1/23

Signature: Sharon A. Bungee

FOR DEPARTMENT USE ONLY

Program Approval: Melanie B. Falvey

Date: 3/13/23

Finance: 3/15/23 CL

3/15/23 M/L

Logged

Approved

RECEIVED

MAR 15 2023

GRANTS FINANCE

RECEIVED

MAR 20 2023

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decreases Remove all previously listed staff members and rate of pay to replace with the following changes, for a total decrease of \$32,321; from \$932,021 to \$899,700: Staff to reduce class size and to address learning loss will include the following positions: (1) Bilingual Kindergarten Teacher Year 1 (1.0 FTE x \$55,684 annualized rate of pay) + Year 2 (1.0 FTE x \$57,507.15 annualized rate of pay), (2) Grade 1 Teachers Year 1 (1.0 FTE x \$55,684 annualized rate of pay) + (1.0 FTE x \$60,988 annualized rate of pay) + Year 2 (.75 FTE x \$54,615.60 annualized rate of pay) + (1.0 FTE x \$62,811.15 annualized rate of pay), (1) Bilingual K-3 Teacher Year 1 (1.0 FTE x \$63,640 annualized rate of pay) + Year 2 (1.0 FTE x \$65,463.15 annualized rate of pay), (1) Bilingual Grades 4-6 Teacher Year 1 (1.0 FTE x \$58,336 annualized rate of pay) + Year 2 (1.0 FTE x \$62,811.15 annualized rate of pay), (1) Guidance Counselor Year 1 (1.0 FTE x \$63,169 annualized rate of pay) + Year 2 (1.0 FTE x \$65,160.15 annualized rate of pay), (1) Psychologist (1.0 FTE x \$90,208 annualized rate of pay x 1 year) + (1) Bilingual Reading Teacher (1.0 FTE x \$60,988 annualized rate of pay x 1 year) + (1) Speech Teacher Pro-rated for 1 Year (1.0 FTE x \$60,988 annualized rate of pay, but prorated at \$36,287.86). Total Change -\$32,321		\$32,321
16 - Support Staff Salaries	Maintain Remove all previously listed staff members to replace with the following positions and costs to maintain the support salaries expense of \$931,462: Security guards will be hired to support student safety in the buildings and on school grounds; (1.0 FTE x \$36,092 annualized rate of pay x 1 guard) + (1.0 FTE x \$33,730.84 prorated annualized rate of pay x 2 guards). Two nurses will support the medical/health needs of students during extended learning days; (1) Registered Nurse (14.25 days x \$300 per day); (1) Registered Nurse (4 days x \$481.325 per day); Teacher Aides will be hired to support the health and safety of students throughout the school day; (1.0 FTE x \$16,646.73 pro-rated annualized rate of pay x 8 teacher aides) + (1.0 FTE x \$8,414.21 prorated annualized rate of pay x 3 teacher aides) + (1.0 FTE x \$36,214.94 annualized rate of pay x 1 teacher aide) + (1.0 FTE x \$9,625.76 prorated annualized rate of pay x 1 teacher aide) + (1.0 FTE x \$22,654.86 annualized rate of pay x 2 teacher aides) + (1.0 FTE x \$22,654.86 annualized rate of pay x 10 teacher aides) + (1.0 FTE x \$8,608.69 prorated annualized rate of pay x 1 teacher aide) + (1.0 FTE x \$7,282.94 prorated annualized rate of pay x 2 teacher aides) + (1.0 FTE x \$18,727.57 prorated annualized rate of pay x 12 teacher aides) + (1.0 FTE x \$22,526 prorated annualized rate of pay x 2 teacher aides) + (1.0 FTE x \$19,798.74 prorated annualized rate of pay x 1 teacher aide) + (1.0 FTE x \$26,708.35 annualized rate of pay x 1 teacher aide) + (1.0 FTE x \$24,579.09 annualized rate of pay x 3 teacher aides).		
40 - Purchased Services	Decreases The District anticipates a decrease of \$23,683 in purchased services through the following changes: The professional development and support for staff as listed in the original budget will be removed in the amount of \$8,683. SNAP Health software will be removed in the amount of \$15,000. Increases The District anticipates an increase of \$3,060 through the following changes: Cabinets/casework will be removed and replaced, with locks to secure items. The cabinets were an approved allowable expense in the ARP budget plan. The casework is intended to allow students to hang choral garbs and store musical equipment to allow for increased space between items and reduce the risk of virus transmission and exposure to health hazards such as Covid-19 (as noted in ARP FS10A#2). This work is an additional expense related to this project (25 locks x \$15 per lock) + \$2,685 as a flat fee to remove and replace the casework; Vendor: AT Equipment Sales. Total Change -\$20,623		\$20,623

45 - Supplies & Materials	<u>Decreases</u> The District anticipates an decrease of \$2,653,297 through the following changes: The high school library furniture requests for desks and seating that allow for social distancing will be removed from ESSER2 in the full amount of \$25,300. The Chromebooks will be removed in the full amount of \$1,352,314. Remove \$530,000 for district-wide replacement computers. Remove \$539,000 for elementary district-wide laptops for library lab & testing COWS. Remove \$198,000 for laptops for middle and high school labs. Remove cubelets in the amount of \$8,683. <u>Maintain</u> Read 180/System 44 expenses as previously listed in the amount of \$634,436 will be maintained. Expresso Bicycles for the Wellness Center required small parts such as cable hook ups in the amount of \$8,250 (330 cables x \$25 per cable); Vendor: Advantage Sport & Fitness will be maintained. <u>Increases</u> The District anticipates an increase of \$2,690,923 through the following changes: Chromebooks will be purchased for students in the amount of \$917,454 (1,476 devices x \$488.96; Vendor: Radiant Resources) + (\$78.30 insurance per device x 2,500 devices; Vendor: Worth Group). Read 180/System 44 printed texts, teacher resources, consumables bundle were purchased in the amount of \$712,082 (150 bundles x \$4,747.21 per bundle); Vendor: Houghton Mifflin Harcourt. The original estimated cost was \$634,436, for an increase of \$77,646, for Read 180/System 44 purchases. iPad tablets were purchased from Apple Computer in the amount of \$662,130 (1000 units x \$662.13 per unit). HP laptops were purchased in the amount of \$49,560 (20 units x \$2,478 per unit); Vendor: PC University. HP laptops with warranties were purchased from Staples in the amount of \$66,879 (34 units x \$66,879.02). HP Pro Notebooks were purchased from PC University in the amount of \$97,380 (90 units x \$1,082 per unit). HP Elite All in One Computers with warranties were purchased from Carr Business in the amount \$147,337 (100 units x \$1,473.37 per unit). Playground border was purchased to surround the play structures in the amount of \$4,700 (\$2 per ft x 2,350 ft). Charging stations were purchased from PC University in the amount of \$230,064 (80 units x \$2,875.80 per unit). Charging stations were purchased from CDW Government in the amount of \$8,712 (3 units x \$2,904 per unit). Cables for charging stations and devices were purchased from Adwar Video in the amount of \$4,606 (100 units x \$46.06 per unit). The HVAC System as listed in ESSER2 FS10A#1 under minor remodeling should be shifted to supplies and materials in the amount of \$29,831 (28 vents x \$1,065.39 per vent). Blower motors for the HVAC system was purchased in the amount of \$4,753 (4 motors x \$1,188.25 per motor). Headsets were purchased from Adwar Video in the amount of \$77,565 (5,171 units x \$15 per unit). A vinyl cutter was purchased for a technology course in the amount of \$850 for a single unit. Musical instruments were purchased district-wide for band students in the amount of \$176,394 (445 units x \$396.39 per unit). Water fountains will be purchased to allow for touch free refills for water bottles to reduce the risk of virus transmission in the amount of \$26,000 (26 units x \$1,000 per unit). Radios with transmitters to increase communication response time between staff district-wide will be purchased in the amount of \$104,741 (175 radios/units x \$475.65 per unit) + (8 transmitters/units x \$2,687.75); Vendor: Integrated Wireless. Additional headset will be purchased to support interactive listening and speaking software in the amount of \$4,321 from Adwar Video (\$24.69 per unit x 175 units). Total Change +\$37,626	\$37,626	
46 - Travel Expenses			
80 - Employee Benefits	<u>Maintain</u> Employee benefits will be maintained at \$516,064.		
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	<u>Decreases</u> The District anticipates a decrease in the amount of \$308,227 by removing the HVAC system from minor remodeling. <u>Increases</u> The District anticipates an increase of \$285,060 through the following changes: The asbestos abatement project as previously approved in ESSER2 FS10A#2, will increase from \$300,000 to \$519,063, for an increase of \$219,063. The project is estimated at (15 areas within the district x \$34,604.20 per area). A bathroom will be improved with new stalls and surfaces; Vendor: Milburnm Flooring The cost of removing, installing, and replacing the bathroom stalls is \$18,211 (\$2,601.57 per unit x 7 units). The surface replacement for easy to clean surfaces and damage repairs is \$39,750 (\$25 per sq. ft. x 1,590 sq. ft). Choral wardrobe and band closet will be installed using Milburn Flooring to decrease risk of virus transmission between personal choral and band items in the amount of \$26,247 (25 units x \$1,049.88 per unit). Total Change -\$4,956		\$4,956

20 - Equipment	<u>Decreases</u> The District anticipates a decrease of \$94,761 through the following changes: Smart Boards will be purchased, as listed in ESSER2 FS 10A#2, however, the actual cost of the project decreased by \$94,761; from \$225,000 to \$130,239 (15 units x \$8,682.60 per unit) Vendor: Tequipment. <u>Maintain</u> The District will maintain the cost of purchasing Espresso Wellness Bicycles from Advantage Sport & Fitness in the amount of \$62,360. \$130,239 will be maintained for the cost of Smart Boards as listed above. <u>Increases</u> The District anticipates an increase of \$115,035 through the following changes: The playground equipment as approved in ESSER2 FS10A#3 will be purchased. The actual cost of the playground equipment is \$420,035 for a increase of \$70,035 (5 units x \$84,007) Vendor: RY Lecia. A scoreboard (approved in ARP FS10A#3) will be purchased using ESSER2. This will allow the swim team to have scores visible to spectators and allow for audio of scores, with an estimated cost of \$45,000; Vendor: Long Island Gym Equipment Company (1 unit x \$45,000). <u>Total Change -\$20,274</u>		\$20,274			
	Total Increase or Decrease:	(+) \$		57,900	(-) \$	57,900
	Net Increase or Decrease:	\$ 0				
	Previous Budget Total:	\$ 6,944,800				
	Proposed Amended Total:	\$ 6,944,800				
ENTER BUDGET >						

ESSER2

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road	
	Central Islip, NY 11722	

Agency Code: 580513030000

Project Number: 5891-21-3155

Contract #:

Contact Person: Christina Guastella

E-mail Address: CGuastella@centralislip.k12.ny.us

Amendment #: 007

Tel: (631) 348-5000 ext. 1017

RECEIVED
AUG 04 2023

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/13/23

Signature: Dr. S. Brunge

FOR DEPARTMENT USE ONLY	
Program Approval: <i>for Chapman</i>	Date: 7-27-23
Finance: 8/4/23	8/7/23
Logged	Approved

RECEIVED

AUG 15 2023

GRANTS OFFICE
CENTRAL ISLIP UFSD

7/13/2023 12:24:48 PM

SUBTOTAL	EXPLANATION (Provide same details as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Increases</u> Professional salaries will increase by \$4,317 from \$899,700 to \$904,017 through the following changes: Seven of the previously mentioned staff members will receive a salary increase of \$719.50 x 6 staff members; totaling \$4,317. <u>Total Change +\$4,317</u>	\$4,317	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	<u>Decreases</u> The district anticipates a decrease of \$61,062 from \$3,333,609 to \$3,272,547 through the following changes: The musical instruments previously approved in ESSER2 FS10 A #6 will be reduced from \$176,394 to \$131,383; a decrease of \$45,011. The remaining amount set aside for headsets will be removed from this funding source, in the amount of \$4,321. Water fountains, previously approved in ESSER2 FS10 A #6, will be reduced from \$26,000 to \$14,270; a decrease of \$11,730. <u>Total Change -\$61,062</u>		\$61,062
40 - Travel Expenses	<u>Increases</u> Travel expenses will increase by \$101,745 from \$0 to \$101,745 through the following changes: The Extended School Year Program for special education, NYSAA eligible students, will be shifted from ARP to ESSER2. This program serves students with IEPs in a summer program to address learning loss in academic, social, emotional areas. Students will be picked up from their homes and dropped off at the elementary school. Upon dismissal, students will be picked up at the elementary school and dropped off at their homes. Vendor: Suffolk Transportation (140 per hour x 5 hours per day x 5 buses x 29 days) <u>Total Change +\$101,745</u>	\$101,745	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Books Services			
30 - Minor Remodeling			
20 - Equipment	<u>Decreases</u> The scoreboard approved in ESSER2 FS10A #6 This will allow the swim team to have scores visible to spectators and allow for audio of scores, with an estimated cost of \$45,000; Vendor: Long Island Gym Equipment Company (1 unit x \$45,000). <u>Total Change -\$45,000</u>		\$45,000
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	106,062 (-) \$ 106,062
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	6,944,800
	Proposed Amended Total:	\$	6,944,800

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA ESSER 2		
Report Prepared By:	Claude Corbett		
Agency Name:	Central Islip Union Free School District		
Mailing Address:	50 Wheeler Rd		
	Street		
	Central Islip	NY	11722
	City	State	Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext.1024		County: Suffolk
E-mail Address:	ccorbett@centralisip.k12.ny.us		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$904,782
Name	Position Title	Beginning and End Dates of Work	Salary Paid
RYAN, SARAH (06361)	1st GradeTeacher	08/31/2021-06/30/2022	\$55,684
DUNNE, BRIANA (06373)	1st GradeTeacher	08/31/2021-06/30/2022	\$60,988
FARRARA, ELIZABETH (06356)	Bilingual Kindegarten Teacher	08/31/2021-06/30/2022	\$55,684
VELAZQUEZ, BRUCE R. (06374)	Bilingual Teacher	08/31/2021-06/30/2022	\$63,640
OCAMPO, BRENDA (06370)	Bilingual Teacher	08/31/2021-06/30/2022	\$58,336
JONES MARSHALL, ERICCA (05996)	Guidance Counselor	08/31/2021-06/30/2022	\$63,169
RODRIGUEZ, CRISTINA (06402)	Psychologist	08/31/2021-06/30/2022	\$90,208
RYAN, SARAH (06361)	1st GradeTeacher	08/30/2022-06/30/2023	\$43,389
DUNNE, BRIANA (06373)	1st GradeTeacher	08/30/2022-06/30/2023	\$62,811
EVANGELOW, MARIA (06573)	Speech Teacher	01/03/2023-06/30/2023	\$36,288
FARRARA, ELIZABETH (06356)	Bilingual Kindegarten Teacher	08/30/2022-06/30/2023	\$60,159
VELAZQUEZ, BRUCE R. (06374)	Bilingual Teacher	08/30/2022-06/30/2023	\$65,463
OCAMPO, BRENDA (06370)	Bilingual Teacher	08/30/2022-06/30/2023	\$62,815
CANTOS, TALISA (06495)	Bilingual Reading Teacher	08/30/2022-06/30/2023	\$60,988
JONES MARSHALL, ERICCA (05996)	Guidance Counselor	08/30/2022-06/30/2023	\$65,160

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$919,088
Name	Position Title	Beginning and End Dates of Work	Salary Paid
GONZALEZ, JENNIFER (06207)	School Teacher Aid	11/15/2021-06/30/2022	\$17,232
ORSINI, NICOLE (06110)	School Teacher Aid	11/15/2021-06/30/2022	\$16,439
RIVERA, ANN MARGARET C. (04122)	School Teacher Aid	11/15/2021-06/30/2022	\$16,647
CARRERA, KRISANNE (06075)	School Teacher Aid	11/15/2021-06/30/2022	\$16,647
MOREL, JANITZA (06021)	School Teacher Aid	11/15/2021-06/30/2022	\$8,414
VELASQUEZ, FANY O. (05599)	School Teacher Aid	03/21/2022-06/30/2022	\$8,609
PHILLIPS, CATHERINE H. (05710)	School Teacher Aid	11/15/2021-06/30/2022	\$18,012
WRIGHT, ANDREA (05477)	School Teacher Aid	11/15/2021-06/30/2022	\$9,626
HERRERA, SENDI (05541)	School Teacher Aid	11/15/2021-06/30/2022	\$8,414
LOPEZ, LESLY G. (05851)	School Teacher Aid	11/15/2021-06/30/2022	\$8,414
SMITH, ERISERBA (05417)	School Teacher Aid	03/21/2022-06/30/2022	\$9,832
TILLET, BRITNAE (05524)	School Teacher Aid	03/21/2022-06/30/2022	\$7,283
GOLDMAN, MEGAN (06116)	School Teacher Aid	11/15/2021-06/30/2022	\$16,647
SIFUENTES, MARIA (06136)	School Teacher Aid	11/15/2021-06/30/2022	\$16,647
TORRES, JESSICA J. (05641)	School Teacher Aid	11/15/2021-06/30/2022	\$16,647
LEAP, KATHLEEN M. (04302)	Summer School Registered Nurse	07/01/2021-08/30/2022	\$4,275
THEODATE, EMILIA (04013)	Summer School Registered Nurse	07/01/2021-08/30/2022	\$1,926
BONGIORNO, ANTHONY (06503)	Guard 10 Month	08/30/2022-06/30/2023	\$36,092
MORROW, LIAM (06465)	Guard 10 Month	09/19/2022-06/30/2023	\$33,731
REECE, SABRINA (06330)	Guard 10 Month	09/19/2022-06/30/2023	\$33,731
CHARLES, NADINE (06232)	School Teacher Aid	08/30/2022-06/30/2023	\$19,248
HERNANDEZ, ROSA (05900)	School Teacher Aid	10/17/2022-06/30/2023	\$19,248
MORENO, JOCELYN (06427)	School Teacher Aid	10/17/2022-06/30/2023	\$19,248
SABA, NIKHAT (05727)	School Teacher Aid	10/17/2022-06/30/2023	\$19,183
GONZALEZ, JENNIFER (06207)	School Teacher Aid	08/30/2022-06/30/2023	\$22,621
ORSINI, NICOLE (06110)	School Teacher Aid	08/30/2022-06/30/2023	\$22,648
SINGLETERY, KALENA (06431)	School Teacher Aid	10/17/2022-06/30/2023	\$18,695

RIVERA, ANN MARGARET C. (04122)	School Teacher Aid	08/30/2022-06/30/2023	\$22,655
SARKER, RAHANA (05449)	School Teacher Aid	08/30/2022-06/30/2023	\$32,718
ARAUJO, MEGHAN (06412)	School Teacher Aid	10/17/2022-06/30/2023	\$18,728
CARRERA, KRISANNE (06075)	School Teacher Aid	08/30/2022-06/30/2023	\$22,655
LOPEZ ROSARIO, MAYELIN (06464)	School Teacher Aid	10/17/2022-06/30/2023	\$18,728
VELASQUEZ, FANY O. (05599)	School Teacher Aid	08/30/2022-06/30/2023	\$38,894
BLANCO GARCIA, JOSE (06214)	School Teacher Aid	10/17/2022-06/30/2023	\$19,799
DIPLAN FERREIRA, MARTINA (06488)	School Teacher Aid	10/17/2022-06/30/2023	\$18,728
MAGRO, DENARAE (06539)	School Teacher Aid	10/17/2022-06/30/2023	\$18,728
PHILLIPS, CATHERINE H. (05710)	School Teacher Aid	08/30/2022-06/30/2023	\$22,655
CUMMINGS, AMANDA (06516)	School Teacher Aid	10/17/2022-06/30/2023	\$18,728
MANSOORI, NELOFAR (05747)	School Teacher Aid	10/17/2022-06/30/2023	\$26,513
SMITH, ERISERBA (05417)	School Teacher Aid	02/01/2023-06/23/2023	\$23,475
TILLET, BRITNAE (05524)	School Teacher Aid	08/30/2022-03/19/2023	\$15,107
DIAZ, MIRIAM (05568)	School Teacher Aid	10/17/2022-06/30/2023	\$25,633
GOLDMAN, MEGAN (06116)	School Teacher Aid	08/30/2022-06/30/2023	\$27,005
SIFUENTES, MARIA (06136)	School Teacher Aid	08/30/2022-06/30/2023	\$22,655
SMITH, VENICE (06426)	School Teacher Aid	10/17/2022-06/30/2023	\$18,728
TORRES, JESSICA J. (05641)	School Teacher Aid	08/30/2022-06/30/2023	\$22,655
PARDO MIRANDA, GELGA (06349)	School Teacher Aid	10/17/2022-06/30/2023	\$19,053
PEPITONE, GIANNA (06425)	School Teacher Aid	10/17/2022-06/30/2023	\$19,092

PURCHASED SERVICES

[illegible]

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$3,367,280
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
02/16/2022	701887-APPLE COMPUTER INC	017095	\$14,189
11/08/2021	000526-HOUGHTON MIFLIN HARCOURT	016994	\$20,486
02/16/2022	701887-APPLE COMPUTER INC	017095	\$18,918
02/16/2022	701887-APPLE COMPUTER INC	017095	\$14,189
02/16/2022	701887-APPLE COMPUTER INC	017095	\$23,648
08/19/2021	003533-STAPLES TECHNOLOGY SOLUTIONS	148706	\$36,803
10/20/2021	003533-STAPLES TECHNOLOGY SOLUTIONS	149069	\$30,076
11/16/2021	000526-HOUGHTON MIFLIN HARCOURT	016980	\$348,719
11/16/2021	000526-HOUGHTON MIFLIN HARCOURT	016980	\$16,530
01/06/2022	004302-ADWAR VIDEO	017027	\$25,800
02/16/2022	701887-APPLE COMPUTER INC	017095	\$4,730
04/11/2022	701887-APPLE COMPUTER INC	017139	\$487,139
04/11/2022	701887-APPLE COMPUTER INC	017139	\$37,836
04/11/2022	701887-APPLE COMPUTER INC	017139	\$42,566

11/08/2021	000526-HOUGHTON MIFLIN HARCOURT	016994	\$12,247
02/16/2022	701887-APPLE COMPUTER INC	017095	\$9,459
11/08/2021	000526-HOUGHTON MIFLIN HARCOURT	016994	\$13,985
02/16/2022	701887-APPLE COMPUTER INC	017095	\$9,459
09/09/2021	000526-HOUGHTON MIFLIN HARCOURT	016980	\$2,193
09/09/2021	000526-HOUGHTON MIFLIN HARCOURT	016980	\$41,133
10/04/2021	000526-HOUGHTON MIFLIN HARCOURT	016980	\$178,911
10/04/2021	000526-HOUGHTON MIFLIN HARCOURT	016980	\$57,767
09/09/2021	000526-HOUGHTON MIFLIN HARCOURT	016980	\$19,470
08/03/2021	001352-ADVANTAGE SPORT & FITNESS, INC.	016997	\$4,245
08/03/2021	001352-ADVANTAGE SPORT & FITNESS, INC.	017007	\$4,005
10/20/2022	000345-GRAINGER INC	017313	\$4,753
03/01/2023	000345-GRAINGER INC	017479	\$11,963
05/08/2023	000345-GRAINGER INC	017609	\$2,306
05/12/2023	002346-FERGUSON US HOLDINGS, INC. DBA SW ANDERSON	017608	\$10,444
07/13/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017266	\$30,492

07/14/2022	002201-RADIANT RESOURCES	017267	\$28,675
12/20/2022	004302-ADWAR VIDEO	017441	\$2,550
12/21/2022	001251-GUITAR CENTER, INC. d/b/a MUSIC AND ARTS CENTERS	BOA014364	\$1,404
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017457	\$1,515
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017575	\$5,667
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017587	\$1,452
07/13/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017266	\$28,061
07/14/2022	002201-RADIANT RESOURCES	017267	\$27,575
12/21/2022	001251-GUITAR CENTER, INC. d/b/a MUSIC AND ARTS CENTERS	BOA014367	\$877
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017575	\$3,778
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017587	\$1,742
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017625	\$4,524
12/21/2022	004302-ADWAR VIDEO	017475	\$7,650
07/13/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017266	\$32,207
07/14/2022	002201-RADIANT RESOURCES	017267	\$27,635
09/20/2022	001898-RY-LECIA d/b/a AMERICAN RECREATIONAL PRODUCTS	017328	\$3,446

12/20/2022	004302-ADWAR VIDEO	017430	\$9,690
12/21/2022	001251-GUITAR CENTER, INC. d/b/a MUSIC AND ARTS CENTERS	BOA014362	\$1,404
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017457	\$1,515
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017575	\$3,778
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017587	\$1,452
07/13/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017266	\$42,591
07/14/2022	002201-RADIANT RESOURCES	017267	\$35,275
12/20/2022	004302-ADWAR VIDEO	017475	\$11,475
12/21/2022	001251-GUITAR CENTER, INC. d/b/a MUSIC AND ARTS CENTERS	BOA014144	\$294
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017575	\$1,878
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017587	\$1,452
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017457	\$1,515
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017625	\$3,579
08/25/2022	005238-C D W GOVERNMENT INC	017279	\$646
08/26/2022	004302-ADWAR VIDEO	017276	\$3,960
09/06/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017327	\$49,560

09/09/2022	002241-WORTH AVE. GROUP, LLC. ATT: ACCOUNTING	017274	\$195,750
09/19/2022	005238-C D W GOVERNMENT INC	017295	\$8,712
09/20/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017327	\$97,380
09/20/2022	001334-CARR BUSINESS SYSTEMS, INC.	017431	\$152,949
10/06/2022	001334-CARR BUSINESS SYSTEMS, INC.	017360	\$147,337
01/12/2023	002241-WORTH AVE. GROUP, LLC. ATT: ACCOUNTING	017427	\$42,047
07/13/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017266	\$10,100
07/14/2022	002201-RADIANT RESOURCES	017267	\$88,075
09/19/2022	001826-AMAZON BUSINESS	017277	\$841
12/21/2022	001251-GUITAR CENTER, INC. d/b/a MUSIC AND ARTS CENTERS	BOA014363	\$5,264
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017457	\$1,515
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017553	\$11,608
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017625	\$9,048
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017625	\$6,032
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017575	\$7,556
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017575	\$1,878

12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017587	\$1,452
07/13/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017266	\$29,776
07/14/2022	002201-RADIANT RESOURCES	017267	\$22,075
12/20/2022	004302-ADWAR VIDEO	017415	\$3,825
12/21/2022	001251-GUITAR CENTER, INC. d/b/a MUSIC AND ARTS CENTERS	BOA014365	\$702
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017575	\$1,878
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017587	\$1,452
07/13/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017266	\$46,737
07/14/2022	002201-RADIANT RESOURCES	017267	\$44,075
12/20/2022	004302-ADWAR VIDEO	017488	\$16,575
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017605	\$2,904
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017457	\$3,030
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017457	\$1,515
07/13/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017266	\$10,100
07/14/2022	002201-RADIANT RESOURCES	017267	\$276,175
12/21/2022	001251-GUITAR CENTER, INC. d/b/a MUSIC AND ARTS CENTERS	BOA014366	\$56

12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017457	\$2,650
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017457	\$1,212
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017525	\$7,428
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017525	\$2,147
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017525	\$2,147
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017525	\$4,294
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017525	\$3,017
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017525	\$8,419
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017625	\$3,016
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017575	\$1,889
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017587	\$1,452
03/17/2023	000743-INTEGRATED WIRELESS TECHNOLOGIES	017727	\$58,388
03/17/2023	005987-INTERGRATED WIRELESS TECHNOLOGIES, LLC	017728	\$37,794
04/26/2023	002201-RADIANT RESOURCES	017733	\$101,725

TRAVEL EXPENSES				
Subtotal - Code 46				\$101,745
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended
07/05/2023-07/27/2023	Central Islip Summer Program Students	Mulvey Elementary School summer program	017708	\$19,856
07/03/2023-08/11/2023	Central Islip Summer Program Students	Alfano Elementary School Summer Program	017737	\$81,889

Employee Benefits			
Subtotal - Code 80			\$469,609
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$904,782.00	10.29%	\$47,032
Employee Retirement	\$919,088.00	9.6%	\$68,851
Other Retirement			
Social Security	\$1,823,870.00	7.65%	\$105,664
Worker's Compensation			
Unemployment Insurance			
Health Insurance	\$657,868.00	\$34,780 per employee	\$227,475
Other(Identify)			
Dental Insurance	\$657,868.00	\$1,820 per employee	\$9,747
Life Insurance	\$1,823,870.00	\$306 per employee	\$10,465
Vision Insurance	\$200,799.00	\$142 per employee	\$375

MINOR REMODELING			
Subtotal - Code 30			\$566,602
Purchase Order Date Or Dates of Service	Provider of Service	Check or Journal Entry #	Amount Expended
12/17/2021	000345-GRAINGER INC	017010	\$29,831
05/19/2022	001016-BRANCH SERVICES	017250	\$62,039
05/19/2022	001016-BRANCH SERVICES	017250	\$34,448
04/08/2022	001004-MILBURN FLOORING	017103	\$2,583
04/08/2022	001004-MILBURN FLOORING	017103	\$12,202
05/19/2022	001016-BRANCH SERVICES	017278	\$18,108
05/19/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017301	\$7,910
05/19/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017290	\$3,755
05/19/2022	001016-BRANCH SERVICES	017250	\$9,300
05/19/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017301	\$16,350
05/19/2022	001004-MILBURN FLOORING	017326	\$44,619
05/19/2022	001016-BRANCH SERVICES	017278	\$50,373
05/19/2022	001004-MILBURN FLOORING	017326	\$38,293
05/19/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017301	\$10,909

05/19/2022	001004-MILBURN FLOORING	017326	\$50,779
06/02/2022	001004-MILBURN FLOORING	017422	\$2,002
06/03/2022	001004-MILBURN FLOORING	017264	\$16,376
06/10/2022	001004-MILBURN FLOORING	017291	\$6,342
07/28/2022	001004-MILBURN FLOORING	017237	\$16,605
10/12/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017301	\$20,354
10/12/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017301	\$2,794
10/12/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017301	\$390
11/29/2022	001016-BRANCH SERVICES	017443	\$10,639
04/08/2022	001016-BRANCH SERVICES	017418	\$34,448
05/19/2022	001004-MILBURN FLOORING	017291	\$7,788
05/19/2022	001004-MILBURN FLOORING	017303	\$6,534
05/19/2022	001004-MILBURN FLOORING	017291	\$17,508
05/19/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017301	\$9,078
08/02/2022	001233-AT EQUIPMENT SALES CORPORATION	017288	\$24,245

EQUIPMENT			
Subtotal - Code 20			\$612,634
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
08/03/2021	001352-ADVANTAGE SPORT & FITNESS, INC.	016997	\$62,360
06/14/2022	001898-RY-LECIA d/b/a AMERICAN RECREATIONAL PRODUCTS	017352	\$78,300
06/14/2022	001898-RY-LECIA d/b/a AMERICAN RECREATIONAL PRODUCTS	017328	\$78,390
06/14/2022	001898-RY-LECIA d/b/a AMERICAN RECREATIONAL PRODUCTS	017336	\$108,340
06/14/2022	001898-RY-LECIA d/b/a AMERICAN RECREATIONAL PRODUCTS	017328	\$78,332
07/13/2022	001898-RY-LECIA d/b/a AMERICAN RECREATIONAL PRODUCTS	017273	\$76,673
09/09/2022	000308-Tequipment Inc	017387	\$130,239

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$904,782
Support Staff Salaries	16	\$919,088
Purchased Services	40	\$3,060
Supplies and Materials	45	\$3,367,280
Travel Expenses	46	\$101,745
Employee Benefits	80	\$469,609
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$566,602
Equipment	20	\$612,634
Grand Total		\$6,944,800

LOCAL AGENCY INFORMATION			
Agency Code:	580513030000		
Project #:	5891-21-3155		
Contract #:			
Agency Name:	Central Islip Union Free School District		
Funding Dates:	3/13/2020	TO	9/30/2023
Approved Budget Total:	\$6,944,800		

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

10/11/23 Sh. Dungee

Date Signature

Dr. Sharon A. Dungee, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #	Final Payment		

Finance: Logged _____ Approved _____ MIR _____