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The University of the State of New York
Office of State Education
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	2020-2022 Cares Act ESSER		
Report Prepared By:	Stacey J. Morgan, Ph.D, Funded Program Administrator		
Agency Name:	Central Islip Union Free School District		
Mailing Address:	50 Wheeler Road		
	Street		
	Central Islip	N.Y.	11722
	City	State	Zip Code
Telephone # of Report Preparer:	631 348-5000, ext. 1015		County: Suffolk
E-mail Address:	STMorgan@centrallislip.k12.ny.us		
Project Funding Dates:	3/13/2020		9/30/2022
	Start		End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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CENTRAL ISLIP SCHOOLS

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SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$1,300,644
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
District-wide distribution of funds for special education teachers at 8 buildings			
Dianna Saavedra-Kozloski	1.00	\$108,520	\$108,520
Lisa Moran	1.00	\$128,812	\$128,812
Connie Higgins	1.00	\$139,047	\$139,047
Kristina Finley	1.00	\$132,524	\$132,524
Selena Colon	1.00	\$126,886	\$126,886
Marianne Reynolds	1.00	\$158,279	\$158,279
Jason Kaplan	1.00	\$71,402	\$71,402
Kristen De Sano	1.00	\$150,855	\$150,855
Orlando Diaz	1.00	\$158,279	\$158,279
District Reading Teacher at Morrow			
Rosemary Murphy	0.38	\$183,878	\$114,874
District Reading/Math AIS Teacher at Non-Public			
OLOP, Susan Carlson	0.62	\$69,662	\$11,166

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$206,748
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Health & Wellness Supplies			
Blanket Order Face Masks, Style, 3 Boxes of 50 per week	20.00	\$25.00	\$500
#HS5700089 Gloves Criterion PF Vinyl, Guaze Pads, Antiseptic Towlette, zip lock bags	100.00	\$5.14	\$514
Sargent Signature Keys, supplies for District Wide Repair for Covid-19 affected staff, 2019-2020 school year	22000.00	\$1.00	\$22,000
Covid-19 Scrubbers Wet/Dry Vacs Repairs and cleaning supplies	9.00	\$705.58	\$6,075
BP Mister & Vital Oxide Hospital Disinfectant Cleaning System w/ Directional Sprayers	10.00	\$1,670.25	\$16,703
Technology Supplies			
Lenovo Chromebooks/Laptops for students	623.00	\$320.58	\$160,956
			\$0

Employee Benefits		
Subtotal - Code 80		\$49,454
Benefit		Proposed Expenditure
Social Security		
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance for Special Education Teachers		\$49,454
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information

Funding Source:	2020-2022 Cares Act ESSERF	
Report Prepared By:	Claude Corbett	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Rd	
	Street	
	Central Islip	NY 11722
	City	State Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext. 1024	County: Suffolk
E-mail Address:	ccorbett@centralislip.k12.ny.us	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$1,344,746
Name	Position Title	Beginning and End Dates of Work	Salary Paid
DUNGEE, ANGELIQUE N. (05956)	Kindergarten Teacher	09/02/2020-06/25/2021	\$65,568
BIANCULLI, ALISSA (06187)	Kindergarten Teacher	09/02/2020-06/25/2021	\$62,651
NUNZIANTE, JOCELYN (06054)	3rd Grade Teacher	09/02/2020-06/25/2021	\$57,612
CUMMINGS, NICOLE (06094)	6th Grade Teacher	09/02/2020-06/25/2021	\$62,651
LEVENSTIEN, DINA (06058)	4th Grade Teacher	09/02/2020-06/25/2021	\$97,578
SWIKE, KERRY (05957)	5th Grade Teacher	09/02/2020-06/25/2021	\$65,568
NELSON, DINA (05608)	6th Grade Teacher	09/02/2020-06/25/2021	\$65,568
SHANN, KAILA (05728)	4th Grade Teacher	09/02/2020-06/25/2021	\$65,568
SIRACUSA, JILIANE M. (05911)	4th Grade Teacher	09/02/2020-06/25/2021	\$65,568
WALSH, LAUREN A. (05959)	5th Grade Teacher	09/02/2020-06/25/2021	\$65,568
JACQUES, HAICHA V. (05511)	4th Grade Teacher	09/02/2020-06/25/2021	\$65,568
INGA, MICHELLE A. (05207)	English Teacher	09/02/2020-06/25/2021	\$62,651
WOODFORD, MITCHELL (06179)	Math Teacher	09/02/2020-06/25/2021	\$71,402
CONNOR, MELISSA (05629)	Math Teacher	09/02/2020-06/25/2021	\$62,651
GUGLIOTTA, PETER (06176)	Math Teacher	09/02/2020-06/25/2021	\$68,485
KLINE, JEREMY (06224)	Math Teacher	09/02/2020-06/25/2021	\$62,651
HOURIGAN, STEVEN (06057)	Science Teacher	09/02/2020-06/25/2021	\$65,568
SOLDANO, MICHAEL (06181)	Science Teacher	09/02/2020-06/25/2021	\$62,651
SULLIVAN, LAWRENCE (06169)	Science Teacher	09/02/2020-06/25/2021	\$71,402
CARLSON, SUSAN (01370)	Reading Teacher	09/02/2020-06/25/2021	\$15,166
SANFILIPPO, NICOLE (06183)	Library Teacher	09/02/2020-06/25/2021	\$62,651

SALARIES FOR SUPPORT STAFF			
			Subtotal - Code 16
Name	Position Title	Beginning and End Dates of Work	Salary Paid

PURCHASED SERVICES			
Subtotal - Code 40			
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$182,826
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
07/17/2020	005238-C D W GOVERNMENT INC	146925	\$96,681
07/17/2020	005238-C D W GOVERNMENT INC	146925	\$7,371
07/17/2020	005238-C D W GOVERNMENT INC	146925	\$19,946
08/12/2020	005238-C D W GOVERNMENT INC	146925	\$45,273
08/12/2020	005238-C D W GOVERNMENT INC	146925	\$3,452
07/17/2020	005238-C D W GOVERNMENT INC	147092	\$526
08/12/2020	005238-C D W GOVERNMENT INC	148439	\$9,577

TRAVEL EXPENSES				
				Subtotal - Code 46
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended

Employee Benefits

Subtotal - Code 80			\$29,274
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security	\$1,344,746.00	7.65%	\$29,274
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	
B.	Approved Restricted Indirect Cost Rate(%) (enter X.X)	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$1,556,846.00

To calculate **Modified Direct Cost Base**, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

PURCHASED SERVICES WITH BOCES			
			Subtotal - Code 49
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended

MINOR REMODELING			
Subtotal - Code 30			
Purchase Order Date Or Dates of Service	Provider of Service	Check or Journal Entry #	Amount Expended

EQUIPMENT			
			Subtotal - Code 20
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,344,746
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$182,826
Travel Expenses	46	
Employee Benefits	80	\$29,274
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,556,846

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/19/22 Sharon G. Bungee
Date Signature

Sharon A. Dungee Superintendent

LOCAL AGENCY INFORMATION

Agency Code: 580513030000

Project #: 5890-21-3155

Contract #:

Agency Name: Central Islip Union Free School District

Funding Dates:	3/13/2020	TO	9/30/2022
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Approved Budget Total:	\$ 1,556,846
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FOR DEPARTMENT USE ONLY

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
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[illegible]

Voucher #

Final Payment

Finance: Logged _____ Approved _____ MIR _____