

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER 1% State Level Reserve Summer Learning and Enrichment	
Report Prepared By:	Christina Guastella	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Road	
	Street	
	Central Islip Union Free School District	NY 11722
	City	State Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext. 1017	County: Suffolk
E-mail Address:	Cguastella@centralislip.k12.ny.us	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$726,104
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Enrichment Program-All Grade Levels			
3 administrators to support teachers' and students' needs, be on-site during instructional time and stay until all students arrive home (extra 30 minutes)	3.5 hours per day	\$77 per hour x 30 days x 2 years x 3 administrators	\$48,510
Summer English Language Learner Program- All Grade Levels			
1 administrator to support teachers' and students' needs, be on-site during instructional time and stay until all students arrive home (extra 30 minutes)	3.5 hours per day	\$77 per hour x 30 days x 2 years x 1 administrator	\$16,170
30 teachers to provide students with ELL support, including tools for SEL and enrichment opportunities (3 hours with an additional 30 minutes of planning time)	3.5 hours per day	\$68 per hour x 30 days x 2 years x 30 teachers	\$428,400
English as a New Language Curriculum Writing			
15 ENL/Bilingual teachers will write curriculum for the ENL program, collaboratively	30 hours	\$68 per hour x 2 years x 15 teachers	\$61,200
Saturday Enrichment (2- 8 Week Sessions)			
1 administrator to support teachers' and students' needs, be on-site during instructional time and stay until all students arrive home (extra 30 minutes)	3.5 hours per day	\$125.57 per hour x 16 days x 2 years x 1 administrator	\$14,064
20 teachers to provide enrichment opportunities for students in grades K-8; art, music, movement/physical activities, games, STEM, project-based learning, book clubs, dance; 3.5 hours per day with 2 hours of planning time prior to each session's start date	58 hours	\$68 per hour x 2 years x 20 teachers	\$157,760

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$125,036
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer English Language Learner Program- All Grade Levels			
1 nurse for health needs of students	3 hours	\$75 per hour x 30 days x 2 years x 1 nurse	\$13,500
3 security guards for assistance with pick-up, drop-off, and securing buildings and grounds	4 hours	\$86 per hour x 30 days x 2 years x 3 security guards	\$61,920
1 senior office assistant (clerical) to communicate with parents and students, maintain records, and prepare program paperwork	4 hours	\$75 per hour x 30 days x 2 years x 1 clerical	\$18,000
Saturday Enrichment (2- 8 Week Sessions)			
2 security guards for assistance with pick-up, drop-off, and securing buildings and grounds	4 hours	\$86 per hour x 16 days x 2 years x 2 security guards	\$22,016
1 senior office assistant (clerical) to communicate with parents and students, maintain records, and prepare program paperwork	4 hours	\$75 per hour x 16 days x 2 years x 1 clerical	\$9,600

PURCHASED SERVICES

Subtotal - Code 40			
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$103,475
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplemental Instructional Materials for Summer English Language Learner Program- All Grade Levels			
Estrellitas Reading Program- to provide multi-sensory learning in ELA	35.00	\$1,800.00	\$63,000
Saturday Enrichment (2- 8 Week Sessions)			
Art kits including brushes, paints, and canvases will be purchased as supplemental supplies; Vendor- School Specialty	75.00	\$25.00	\$1,875
Individual student mats will be purchased for movement activities; Vendor- School Specialty	400.00	\$40.00	\$16,000
Leveled texts for book clubs; Vendor- Barnes and Noble	100.00	\$15.00	\$1,500
Maker space bundle kits; consumable and non-consumable materials used for creative thinking, exploration, and teamwork projects in STEAM; Vendor- EAI Education	175.00	\$110.00	\$19,250
Outdoor musical learning kits; Vendor- Really Good Stuff	10.00	\$185.00	\$1,850

TRAVEL EXPENSES

Subtotal - Code 46			\$201,320
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Summer English Language Learner Program- All Grade Levels			
10 large buses will pick-up and drop-off students in the Summer ELL Program; to increase access and student attendance	Transportation will be provided from students' homes to the school, and from school to students' homes to increase access to the Summer ELL Program	\$600 per bus per week x 6 weeks x 10 buses x 2 years	\$72,000
3 vans will transport students with special transportation needs to and from the Summer ELL Program; to increase access and student attendance	Transportation will be provided from students' homes to the school, and from school to students' homes to increase access to the Summer ELL Program	\$570 per van per week x 6 weeks x 3 vans x 2 years	\$20,520
Saturday Enrichment (2- 8 Week Sessions)			
8 large buses will pick-up and drop-off students in Saturday Enrichment; to increase access and student attendance	Transportation will be provided from students' homes to the school, and from school to students' homes to increase access to Saturday Enrichment	\$350 per bus per week (only 1 day per week-lower cost) x 16 days x 8 buses x 2 years	\$89,600
2 vans will transport students with special transportation needs to and from Saturday Enrichment; to increase access and student attendance	Transportation will be provided from students' homes to the school, and from school to students' homes to increase access to Saturday Enrichment	\$300 per van per week (only 1 day per week-lower cost) x 16 days x 2 vans x 2 years	\$19,200

Employee Benefits		
Subtotal - Code 80		\$272,665
Benefit		Proposed Expenditure
Social Security		\$272,665
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

INDIRECT COST

A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$1,428,600.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

PURCHASED SERVICES WITH BOCES

Subtotal - Code 49			
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure

MINOR REMODELING

Subtotal - Code 30		
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure

EQUIPMENT			
Subtotal - Code 20			
Description of Item	Quantity	Unit Cost	Proposed Expenditure

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$726,104
Support Staff Salaries	16	\$125,036
Purchased Services	40	
Supplies and Materials	45	\$103,475
Travel Expenses	46	\$201,320
Employee Benefits	80	\$272,665
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,428,600

Agency Code:	580513030000
Project #:	5882-21-3155
Contract #:	
Agency Name:	Central Islip Union Free School District

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1,3,2022 Sharon A. Dungee

Date Signature

Sharon A. Dungee, Superintendent of Schools
 Name and Title of Chief Administrative Officer

<u>FOR DEPARTMENT USE ONLY</u>		
Funding Dates: _____ From _____ To _____		
Program Approval: _____ Date: _____		
<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

Finance: Logged _____ Approved _____ MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received

MAY 04 2022

☐ = Required Field

Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road	
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 001

Project Number: 5882-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

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By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/27/2022

Signature: Sharon A. Genger

FOR DEPARTMENT USE ONLYProgram Approval: *[Signature]*

Date: 5/23/22

Finance: 5/25/22 CL

8/5/27/22

Logged

Approved

RECEIVED

MAY 25 2022

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	DECREASE Summer English Language Learner Program Teachers - Reduce number of teachers by 10 10 teachers at \$14,280/teacher = \$142,800 Saturday Enrichment Administrator - reduce rate of pay to \$64.29/hr \$64.29/hr x 16 days x 2 years = \$7,200		\$150,000
16 - Support Staff Salaries	DECREASE Summer English Language Learner Program remove 3 security guards 3 Guards x \$86/hr x 4 hrs x 30 days x 2 years = \$61,920 remove 1 senior office assistant \$75/hr x 4 hrs x 30 days x 2 yrs = \$18,000 Saturday Enrichment reduce number of security guards by 1 \$81.87/hr x 4 hrs x 16 days x 2 years = \$10,480 remove 1 senior office assistant \$75/hr x 4 hrs x 16 days x 2 years = \$9,600		\$100,000
40 - Purchased Services	INCREASE Summer impact - digital math license from Savvas will be purchased for (250) students participating in the BOCES Arts in Education Enrichment program. \$26/license x 250 students x 2 yrs = \$13,000	\$13,000	
45 - Supplies & Materials			

46 - Travel Expenses	DECREASE Summer English Learner Program transportation \$72,000 + \$20,520 = \$92,520 reduce number of large buses to 3 with a new rate - \$435.26 x 16 days x 3 buses x 2 years = \$41,784 (-\$41,815)		\$140,335		
80 - Employee Benefits	Decrease in employee benefits		\$272,665		
90 - Indirect Cost					
49 - Boces Services	INCREASE This district will offer students in grades K-6 Summer BOCES Arts in Education Enrichment program from 6-22 - 7/22 and 6/23 - 7/23. The program expense includes the payment of teachers at \$70/hr x 4hrs x 25 days x 35 teachers = \$245,000 program administrators/coordinators at \$85/hr x 4hrs x 25 days x 4 administrators/coordinators = \$34,000 supplies and materials = \$23,000 administrative fees = \$23,000 Total of \$325,000/yr x 2 years = \$650,000 <i>Eastern Suffolk BOCES (SR)</i>	\$650,000			
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	663,000	(-) \$	663,000
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,428,600			
	Proposed Amended Total:	\$ 1,428,600			

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road Central Islip, NY 11722	

Agency Code: 580513030000

Project Number: 5882-21-3155

Contract #:

Amendment #: 002

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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Date: 3/1/23

Signature: Sharon A. Dungee
Sharon A. Dungee

FOR DEPARTMENT USE ONLY

Program Approval: *Assie Myer*

Date: 4/25/23

Finance: 4/28/23

4/28/23

Logged

Approved

RECEIVED

APR 27 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decreases Remove all professional staff salaries for the programs listed in the remaining amount of \$576,104. Increases The District anticipates an increase in the amount of \$675,309 through the following changes: The Central Islip High School Summer Program (Summer 2021, 2022, 2023 & 2024) will run at an estimated cost of \$674,000 (\$6,800 per teacher x 23 teachers x 4 summers) + (12,100 per administrator x 1 administrator x 4 years). The Summer Enrichment Program will require preparation hours (\$65.45 per hour x 20 total hours); totaling \$1,309. Total Change + \$99,205	\$99,205	
16 - Support Staff Salaries	Decreases Remove all support staff salaries for the programs listed in the remaining amount of \$25,036. Increases The District anticipates an increase in the amount of \$46,731 through the following changes: The High School Summer Program will require 1 Registered Nurse at a total cost of \$27,031; (3 summers x \$9,010.33 per summer x 1 RN). The Summer Enrichment Program K-6 will require aides to support students with special needs to effectively participate in summer programming, with an estimated cost of \$19,700 (3 summers x 3 aides x \$2,188.89 per summer) Total Change + \$21,695	\$21,695	
40 - Purchased Services	Decreases The District anticipates a decrease of \$6,539 through the following changes: The District does not anticipate purchasing Summer Impact licenses through Savvas in the upcoming summer, reducing the budget by \$6,539. Maintain The District has already purchased \$6,461 in licenses from Savvas (Summer 2022) (299 licenses x \$21.61 per license). Total Change -\$6,539		\$6,539
45 - Supplies & Materials	Decreases The District anticipates a decrease of \$103,475 through the following changes: All supplies and materials as previously listed in the original FS10 will be removed, as those programs will not be running. Increases The District anticipates an increase of \$24,937 through the following changes: Art kits will be purchased at an estimated cost of \$5,587, including brushes, paints, art paper, glue sticks, markers, and fadeless paper for students to create art for an art show in the 2022, 2023, 2024 school year(s) (\$266.05 per art kit x 7 classes x 3 school years); Vendor: Blick Art Materials. The Summer Enrichment Program K-6 will create ELA & Math learning kits, including consumable workbooks and manipulatives to support learning at an estimated cost of \$19,350 (300 kits x 3 summers x \$21.50 per kit); Vendor: Carlson Dellosa. Total Change -\$78,538		\$78,538
46 - Travel Expenses	Decreases The District anticipates a decrease of \$60,985 in travel expenses, with the removal of all programs listed in the original and amended budget (FS10A#1). Total Change -\$60,985		\$60,985
60 - Employee Benefits			
90 - Indirect Cost			
49 - BOCES Services	Maintain The proposed budget of \$650,000 for Eastern Suffolk BOCES Summer Enrichment K-6 Program. Decreases The District anticipates a decrease of \$25,162 for BOCES Services to run the Summer Enrichment Program K-6. The actual cost of the program for Summer 2023 & 2024 is estimated at \$675,162; (25 teachers/coordinators x \$71 per hour x 4 hours per day x 25 days x 2 summers) + (12,000 stipend for the program administrator x 2 summers) + BOCES administrative fees (\$40,000 per year x 2 summers) + BOCES STEM kits (25 kits x \$1,602.16 per kit x 3 summers); Vendor: Eastern Suffolk BOCES. The Summer Enrichment Program will have a budget of \$10,000 for Arts in Education Assemblies (\$1,250 per assembly x 4 assemblies x 2 summers); Vendor: Eastern Suffolk BOCES. Total Change +\$25,162	\$25,162	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 146,062	(-) \$ 146,062
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 1,428,600	
Proposed Amended Total:		\$ 1,428,600	

ENTER BUDGET >

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 003

Project Number: 5882-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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Date: 3/12/2024

Signature: Dr. Eungee

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 4/15/24

Finance: 4/22/24

☐

[Signature] 4/25/24

Logged

Approved

Date Received
MAR 15 2024
Office of Accountability

RECEIVED

MAY 3 2024

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decreases The following activity will be removed from Professional Salaries: Central Islip High School Summer 2021 in the amount of \$162,364; (\$10,000 per administrator x 1 administrator x 1 summer) + (\$6,624.52 per teacher x 23 teachers x 1 summer). Increases The following activities will be added to Professional Salaries: Professional salaries for the Extended School Year Program for NYSAA eligible students will be shifted from ARP-ESSER to this funding source in the amount of \$95,000; Summer 2024 (12 teachers x \$7,083.33 per teacher) + (1 administrator x \$10,000 per administrator) Total Change -\$67,364		\$67,364
16 - Support Staff Salaries	Increases The following activities will be added to Support Salaries: Support salaries for the registered nurse serving the high school summer program will increase by \$5,000 due to salary increases; Summer 2024 (1 registered nurse x 29 instructional days x \$172.41 increase per day). Eight aides will be added to the BOCES Summer Enrichment Program in the amount of \$18,000 to support students with disabilities participate in the program (8 aides x \$2,250 per aide x 1 summer). The aides salaries are paid directly by the district to the hired aide(s) Total Change +\$23,000	\$23,000	
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
60 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Increases The following activities will be added to from ARP-ESSER Summer Learning and Enrichment: BOCES Purchased Services is expected to increase by \$44,364 to account for the following changes: BOCES administrative fees for the BOCES Summer Enrichment Program will increase from the previously estimated cost of \$40,000 to \$50,000; resulting in an increase of \$10,000. The BOCES STEM Kits used for this program will increase from \$1,602.16 per kit to \$1,925 per kit for an increased cost of \$322.84 per kit; (\$322.84 per kit x 25 kits); resulting in an increase of \$8,071. Program fees such as teacher and administrator compensation will increase accordingly; (1 administrator x increase of \$293 in stipend amount) + (25 teachers x \$10.40 per hour increase x 4 hours per day x 25 days); totaling \$26,293 Total Change +\$44,364	\$44,364	
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	67,364 (-) \$ 67,364
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,428,600
	Proposed Amended Total:	\$	1,428,600

CF055

(HELP)

04/25/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE:
580513030000

SED NAME: CENTRAL ISLIP UFSD

COUNTY CODE:
58

PROJECT #: 5882213155

FUND TITLE: ARP SLR SUMMER
ENRICHMENT

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$607,945	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$69,731	03/13/20	10.8
PURCH SERVICES	40	\$6,461	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$24,937	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$719,526		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$1,428,600		
<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>	
588221	\$ 1,428,600	\$ 857,987	\$ 570,613	
588220	0	0	0	
588219	0	0	0	
	0	0	0	
	0	0	0	
TOTALS	1,428,600	857,987	570,613	

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM REC</u>	<u>INTRM ENT</u>	<u>FINAL REC</u>	<u>FINAL ENT</u>
03/16/22	03/18/22	11/20/23	11/30/23	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/24/22	567298F	PAY	000	03/22	001	285,720	588221	03/16/22	03/28/22	PD
11/30/23	623782F	PAY	000	10/23	002	572,267	588221	11/30/23	12/05/23	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT		STATUS	CAFE	
	DATE REC	DATE APP				CAFE DATE REC	CAFE DATE APP
BUDGET	12/30/21	03/11/22	1,428,600	BUD		03/16/22	03/18/22
AMEND 1	05/10/22	05/24/22	1,428,600	BUD		05/25/22	05/27/22
AMEND 2	03/09/23	04/27/23	1,428,600	BUD		04/28/23	04/28/23
AMEND 3	03/20/24	04/16/24	1,428,600	BUD		04/22/24	04/25/24

RECEIVED

MAY 3 2024

GRANTS OFFICE
CENTRAL ISLIP UFSD

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 004

Project Number: 5882-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralisip.k12.ny.us

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- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/16/24

Signature: Dr. Dungee

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 8/14/24

Finance: ☐ ☐

L: 8/23/24

Logged

8/24/24

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decreases The District anticipates a decrease in the amount of \$12,580 through the following changes: Central Islip High School Summer School Program has an anticipated actual cost of \$510,827, however, the previously approved amount was \$511,636. The difference is \$809. The Summer Enrichment Program was previously approved for summer preparation hours in the amount of \$1,309, however, the actual anticipated cost is \$798, for a difference of \$511. The Extended School Year Program was previously approved at an estimated cost of \$95,000, however, the actual anticipated cost is \$83,740, for a difference of \$11,260. Total Change -\$12,580		\$12,580
16 - Support Staff Salaries	Increases The District anticipates an increase in the amount of \$6,436 through the following changes: Support salaries for the Aides working the Summer Enrichment Program will increase by \$1,737 through a salary increase. The previously approved and projected cost per aide was \$2,250, however, the actual anticipated cost is \$2,467.13. (8 aides x \$2,467.13 per aide x 1 summer; totaling \$19,737) The previously approved budget was \$18,000, for a total increase of \$1,737. The summer programs across the district will require a clerical to manage parent and family phone calls, student attendance, and transportation issues. The anticipated cost is \$4,699. (1 clerical x \$19.58 per hour x 4 hours per day x 30 days x 2 summers; totaling \$4,699) Total Change +\$6,436	\$6,436	
40 - Purchased Services	Increases The District anticipates an increase in the amount of \$5,648 through the following changes: Cheerleaders will attend the LI Cheer Camp (Vendor) to learn how to safely perform cheerleading stunts and routines. This cheerleading opportunity provides students with opportunities to engage in teamwork and develop their social skills. Cheerleading is a competitive sport that requires students to participate in team-building exercises that are built on trust and cooperation. The pandemic has created many challenges for students as they have felt a sense of isolation and anxiety. This camp will promote interpersonal skills and develop their social-emotional learning. (24 students x \$235.33 per student; totaling \$5,648) Total Change +\$5,648	\$5,648	
45 - Supplies & Materials	Decreases The District anticipates a decrease in the amount of \$4,039 through the following change: An art supplies budget was previously approved in the amount of \$5,587, however, the actual anticipated cost is \$1,548, for a difference of \$4,039. (\$221.14 per art kit x 7 classes; totaling \$1,548) Increases The District anticipates an increase in the amount of \$4,586 through the following change: The District will purchase mini drones for students in the Summer Enrichment Program. Students will build the drones and learn how to code them to perform actions; fly, land, spin, etc. This activity will increase their understanding of STEM. (135 units x \$33.97 per unit; totaling \$4,586) Total Change +\$547	\$4,586	\$4,039
46 - Travel Expenses			
80 - Employee Benefits	Increases The District anticipates an increase in the amount of \$94,601 through the following change: Employee benefits will be included in this funding source to account for professional and support staff salaries in the amount of \$94,601. Total Change +\$94,601	\$94,601	
90 - Indirect Cost			

49 - Boces Services	<u>Decreases</u> The District anticipates a decrease in the amount of \$94,652 through the following changes: In a previously approved budget, the district anticipated Summer Enrichment Program kits to cost \$128,233, however the actual cost was \$54,676, for a difference of \$73,557. (25 kits x \$1,093.52 per kit x 2 summers; totaling \$54,676) In a previously approved budget, the district anticipated a cost of \$10,000 for BOCES assemblies. This will be removed from the budget, in the full amount of \$10,000. The BOCES administrative fees were anticipated at a cost of \$90,000 (\$40,000 x 1 summer) + (\$50,000 x 1 summer). The actual total cost is anticipated at \$78,905, for a difference of \$11,095. Total Change -\$94,652				\$94,652
	30 - Minor Remodeling				
	20 - Equipment				
	Total Increase or Decrease:		(+) \$	111,271	(-) \$ 111,271
ENTER BUDGET >	Net Increase or Decrease:		\$	0	
	Previous Budget Total:		\$	1,428,600	
	Proposed Amended Total:		\$	1,428,600	

CF055

(HELP)

08/27/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE:
580513030000

SED NAME: CENTRAL ISLIP UFSD

COUNTY CODE:
58

PROJECT #: 5882213155

FUND TITLE: ARP SLR SUMMER
ENRICHMENT

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$595,365	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$76,167	03/13/20	10.8
PURCH SERVICES	40	\$12,109	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$25,484	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$94,601		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$624,874		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$1,428,600		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588221	\$ 1,428,600	\$ 857,987	\$ 570,613
588220	0	0	0
588219	0	0	0
	0	0	0
	0	0	0
TOTALS	1,428,600	857,987	570,613

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM REC	INTRM ENT	FINAL REC	FINAL ENT
03/16/22	03/18/22	11/20/23	11/30/23	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/24/22	567298F	PAY	000	03/22	001	285,720	588221	03/16/22	03/28/22	PD
11/30/23	623782F	PAY	000	10/23	002	572,267	588221	11/30/23	12/05/23	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				CAFE DATE REC	CAFE DATE APP
BUDGET	12/30/21	03/11/22		1,428,600	BUD	03/16/22	03/18/22
AMEND 1	05/10/22	05/24/22		1,428,600	BUD	03/25/22	05/27/22
AMEND 2	03/09/23	04/27/23		1,428,600	BUD	04/28/23	04/28/23
AMEND 3	03/20/24	04/16/24		1,428,600	BUD	04/22/24	04/25/24
AMEND 4	08/15/24	08/21/24		1,428,600	BUD	08/23/24	08/26/24

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP 1% Summer Learning Enrichment	
Report Prepared By:	Claude Corbett	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Rd	
	Central Islip	NY 11722
	City	State Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext.1024	County: Suffolk
E-mail Address:	ccorbett@centralislip.k12.ny.us	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

FEB 20 2025

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$604,553
Name	Position Title	Beginning and End Dates of Work	Salary Paid
RENTZ, TRACY (02315)	Summer Enrichment Prep Teacher (02)	04/09/2022-05/20/2022	\$359
MARTINO, BIRGIT R. (06335)	Extended School Year Program-Alfano Administrator	07/03/2023-08/11/2023	\$4,828
RENTZ, TRACY (02315)	Summer Enrichment Prep Teacher (02)	05/10/2023-05/27/2023	\$298
ALPERS, GREGORY D. (01320)	Summer School Substitute Teacher/Regents Proctor and Grader-High School	07/05/2022-08/19/2022	\$2,299
CICERO-MULHERN, JENNIFER D. (01630)	Summer School Substitute Teacher/Regents Proctor and Grader-High School	07/05/2022-08/19/2022	\$2,714
CONNOR, MELISSA (05629)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$3,360
DAVIES, DINA A. (03104)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
DENAROSO, ENZO T. (02290)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
DESANO, KRISTEN E. (01765)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$4,266
DICKSON, JAMIE T. (06219)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
EHRHARDT, DARREN R. (03770)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
GAUSSAINT, KEVIN (06250)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
HALEY, ADAM M. (06299)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
HARRIS, TARA L. (02700)	Summer School Substitute Teacher/Regents Proctor and Grader-High School	07/05/2022-08/19/2022	\$2,179
HERNANDEZ, MARINA C. (01016)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
HOWARD JR., JAMES (03441)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
KLINE, JEREMY (06224)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
MACCHIA, LAUREN M. (03491)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720

MC LEOD, ALLECIA E. (05267)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$5,973
MERANA-SPANARELLI, JULIE T. (01974)	Summer School Substitute Teacher/Regents Proctor and Grader-High School	07/05/2022-08/19/2022	\$2,178
MOSELEY, JENNIFER (05784)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$3,360
PACHOLIK, WALDEMAR (02303)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
PISANO, CHRISTIAN J. (01433)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
ROSSI, LORELEI (02562)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,471
SAENZ DE VITERI JR, JOSE R. (04173)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,720
SHELTON, JESSICA L. (05014)	Summer School Principal- High School	07/05/2022-08/19/2022	\$10,000
THOMAS, ATO N. (02083)	Summer School Teacher-High School	07/05/2022-08/19/2022	\$6,471
TURK, JORDAN C. (02097)	Summer School Substitute Teacher/Regents Proctor and Grader-High School	07/05/2022-08/19/2022	\$2,478
VERCILLO, ERIN L. (02281)	Summer School Substitute Teacher/Regents Proctor and Grader-High School	07/05/2022-08/19/2022	\$1,742
WESNOFSKE, CHRISTINE M. (02395)	Summer School Substitute Teacher/Regents Proctor and Grader-High School	07/05/2022-08/19/2022	\$1,668
CAMPOS, RICARDO A. (05771)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$1,489
CONNOR, MELISSA (05629)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$334
CORCIONE, MELISSA A. (02319)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$2,376
CRUZ, BONNIE F. (05899)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$316
DINAPOLI, JOIE (06440)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$316

GALLAGHER, REBECCA L. (05263)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$1,024
GRIFFIN, ANTHONY J. (02140)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$2,347
MOSELEY, JENNIFER (05784)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$641
PANG, AMY LAY WING (01243)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$2,847
RIENDEAU, DAWN M. (02418)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$1,473
SAFFER, JACK I. (02305)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$2,772
SANCHEZ-FERNANDEZ, ROCIO M. (06289)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$639
VILLATORO, CLARIS I. (05264)	Summer School Regents Proctor and Grader-High School	08/15/2022-08/19/2022	\$2,184
LOCASCIO, KRISTINE M. (03671)	Extended School Year Program-Alfano Administrator	07/03/2023-08/11/2023	\$3,101
MARTINO, BIRGIT R. (06335)	Extended School Year Program-Alfano Administrator	07/03/2023-08/11/2023	\$1,724
CREAN, JOSETTE (01996)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$11,493
EHRHARDT, FRANCES A. (03308)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$5,386
GAPONOFF, MEREDITH M. (03532)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$8,130
GAUDIOSO, REGINA A. (01406)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$872
HUMANN, STACY A. (02387)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$417
MCPARTLAN, KATHLEEN S. (01247)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$12,211
MILLER, CONSTANTINA N. (02079)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$945

MORRIS, PENNY K. (05266)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$7,766
PERRY, CHARISSA T. (06521)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$4,269
PETRE, EILEEN (02552)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$895
RUGGIERO, ALYSSA (06423)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$4,695
SANTANA, KRISTINA M. (03368)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$10,418
SCHWARZ, MARYRENE (01487)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$1,511
VERCILLO, ERIN L. (02281)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$1,574
WALSH, TAMMY M. (02129)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$2,133
WOODRUFF, DIANE (05492)	Extended School Year Program Teacher-Alfano	07/03/2023-08/11/2023	\$6,200
ALPERS, GREGORY D. (01320)	Summer School Substitute Teacher-High School	07/03/2023-08/18/2023	\$1,497
CAMPOS, RICARDO A. (05771)	Summer School Regents Proctor and Grader-High School	08/16/2023-08/18/2023	\$1,533
CICERO-MULHERN, JENNIFER D. (01630)	Summer School Regents Proctor and Grader-High School	08/16/2023-08/18/2023	\$2,615
CONNOR, MELISSA (05629)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
CORBETT-BRIDEAU, DORIS Y. (01845)	Summer School Substitute Teacher-High School	07/03/2023-08/18/2023	\$322
DAVIES, DINA A. (03104)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
DESANO, KRISTEN E. (01765)	Summer School Substitute Teacher-High School	07/03/2023-08/18/2023	\$4,025
DICKSON, JAMIE T. (06219)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
DURKIN, TARA K. (06436)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,587
EHRHARDT, DARREN R. (03770)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840

FOLEY, JENNIFER (02517)	Summer School Regents Proctor and Grader-High School	08/16/2023-08/18/2023	\$2,378
GAUSSAINT, KEVIN (06250)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
GRIFFIN, ANTHONY J. (02140)	Summer School Regents Proctor and Grader-High School	08/16/2023-08/18/2023	\$2,474
HALEY, ADAM M. (06299)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
HERNANDEZ, MARINA C. (01016)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
HOWARD JR., JAMES (03441)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
KLINE, JEREMY (06224)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
MACCHIA, LAUREN M. (03491)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
MADISON, THEREZE (01470)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
MC LEOD, ALLECIA E. (05267)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
MERANA-SPANARELLI, JULIE T. (01974)	Summer School Substitute Teacher-High School	07/03/2023-08/18/2023	\$644
MOSELEY, JENNIFER (05784)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$3,420
PACHOLIK, WALDEMAR (02303)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
PANG, AMY LAY WING (01243)	Summer School Substitute Teacher/Regents Proctor and Grader-High School	07/03/2023-08/18/2023	\$3,873
PISANO, CHRISTIAN J. (01433)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
ROSSI, LORELEI (02562)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
SAENZ DE VITERI JR, JOSE R. (04173)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,333
SAFFER, JACK I. (02305)	Summer School Regents Proctor and Grader-High School	08/16/2023-08/18/2023	\$2,504
SORTO, LISA (06292)	Summer School Regents Proctor and Grader-High School	08/16/2023-08/18/2023	\$1,002
TAVAREZ-BAASKE, WENDY D. (02845)	Summer School Regents Proctor and Grader-High School	08/16/2023-08/18/2023	\$2,215
THOMAS, ATO N. (02083)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840

TURK, JORDAN C. (02097)	Summer School Regents Proctor and Grader-High School	08/16/2023-08/18/2023	\$2,378
VELIZ CALDERON, MIRYAM D. (06378)	Summer School Teacher-High School	07/03/2023-08/18/2023	\$6,840
HARUTHUNIAN, ERIC (06502)	Summer School Principal- High School	07/03/2023-08/18/2023	\$9,643
ALPERS, GREGORY D. (01320)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
CAMPOS, RICARDO A. (05771)	Summer School Regents Proctor and Grader-High School	08/19/2024-08/21/2024	\$1,609
CICERO-MULHERN, JENNIFER D. (01630)	Summer School Regents Proctor and Grader-High School	08/19/2024-08/21/2024	\$2,677
CONNOR, MELISSA (05629)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
CRAMER, GEORGINA M. (02301)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
DAVIES, DINA A. (03104)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
DICKSON, JAMIE T. (06219)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$7,129
DURKIN, TARA K. (06436)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,706
EHRHARDT, DARREN R. (03770)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
FOLEY, JENNIFER (02517)	Summer School Regents Proctor and Grader-High School	08/19/2024-08/21/2024	\$2,510
GAUSSAINT, KEVIN (06250)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
GRIFFIN, ANTHONY J. (02140)	Summer School Regents Proctor and Grader-High School	08/19/2024-08/21/2024	\$2,535
HALEY, ADAM M. (06299)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
HARRIS, TARA L. (02700)	Summer School Substitute Teacher-High School	07/08/2024-08/21/2024	\$328
HOPKINS, DELIA J. (02072)	Summer School Substitute Teacher-High School	07/08/2024-08/21/2024	\$1,312
HOWARD JR., JAMES (03441)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
KELLY, DANIEL T. (02420)	Summer School Substitute Teacher-High School	07/08/2024-08/21/2024	\$492
KEMPNER, ROSS (03899)	Summer School Regents Proctor and Grader-High School	08/19/2024-08/21/2024	\$935

KLINE, JEREMY (06224)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
MACCHIA, LAUREN M. (03491)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
MADISON, THEREZE (01470)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,706
MC LEOD, ALLECIA E. (05267)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,706
MERANA-SPANARELLI, JULIE T. (01974)	Summer School Substitute Teacher-High School	07/08/2024-08/21/2024	\$984
MOSELEY, JENNIFER (05784)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$3,482
MUNGUIA, LILIAN P. (06358)	Summer School Regents Proctor and Grader-High School	08/19/2024-08/21/2024	\$1,324
PACHOLIK, WALDEMAR (02303)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
PANG, AMY LAY WING (01243)	Summer School Substitute Teacher/Regents Proctor and Grader-High School	07/08/2024-08/21/2024	\$3,495
PISANO, CHRISTIAN J. (01433)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
ROSSI, LORELEI (02562)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
SAENZ DE VITERI JR, JOSE R. (04173)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,513
SAFFER, JACK I. (02305)	Summer School Regents Proctor and Grader-High School	08/19/2024-08/21/2024	\$2,566
SORTO, LISA (06292)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
THOMAS, ATO N. (02083)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
TURK, JORDAN C. (02097)	Summer School Regents Proctor and Grader-High School	08/19/2024-08/21/2024	\$2,510
VELIZ CALDERON, MIRYAM D. (06378)	Summer School Teacher-High School	07/08/2024-08/21/2024	\$6,964
VERCILLO, ERIN L. (02281)	Summer School Substitute Teacher-High School	07/08/2024-08/21/2024	\$3,444
HARUTHUNIAN, ERIC (06502)	Summer School Principal- High School	07/08/2024-08/21/2024	\$8,889
LEOPOLD, LINDSEY (06229)	Summer School Substitute Teacher-High School	08/16/2024	\$52

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$72,682
Name	Position Title	Beginning and End Dates of Work	Salary Paid
CABRERA, CYNTHIA B. (02914)	School Teacher Aidel Summer Enrichment	06/28/2022-06/30/2022	\$342
SCHIANO, PAULA L. (03937)	School Teacher Aide Summer Enrichment	06/28/2022-06/30/2022	\$210
THEODATE, EMILIA (04013)	Registered Nurse Summer Enrichment	06/28/2022-06/30/2022	\$643
CHAVEZ BONILLA, SINDI (06393)	Office Assistant Summer Enrichment	05/21/2023-06/24/2023	\$373
CRUZ, LORENA (05574)	Office Assistant Summer Enrichment	06/25/2023-06/30/2023	\$1,219
ROMERO, NANCY R. (01454)	Extended School Year Senior Office Aassistant	07/06/2022-08/13/2022	\$1,554
CABRERA, CYNTHIA B. (02914)	School Teacher Aide Summer Enrichment	07/01/2022-08/16/2022	\$3,423
LOPEZ ROSARIO, MAYELIN (06464)	School Teacher Aide Summer Enrichment	06/26/2023-06/30/2023	\$104
LOPEZ, LESLY G. (05851)	School Teacher Aide Summer Enrichment	06/26/2023-06/30/2023	\$420
PEPITONE, GIANNA (06425)	School Teacher Aide Summer Enrichment	06/26/2023-06/30/2023	\$104
RIOS, JOSE O. (02447)	School Teacher Aide Summer Enrichment	06/26/2023-06/30/2023	\$802
SCHIANO, PAULA L. (03937)	School Teacher Aide Summer Enrichment	07/01/2022-08/16/2022	\$2,324
DUDLEY, JENNIFER L. (02053)	Registered Nurse Summer School High School	07/05/2022-07/28/2022	\$3,187
LEAP, KATHLEEN M. (04302)	Registered Nurse Summer Enrichment/ Summer School High School	07/01/2022-08/17/2022	\$5,523
CHAVEZ BONILLA, SINDI (06393)	Office Assistant Prep Work Arts & Education Summer Enrichment Program	05/16/2024-06/24/2024	\$506
CRUZ, LORENA (05574)	Office Assistant Arts & Education Summer Enrichment Program	07/03/2023-07/28/2023	\$4,276
CABRERA, CYNTHIA B. (02914)	School Teacher Aide Arts In Education Summer Enrichment	07/03/2023-07/28/2023	\$2,788
LOPEZ, LESLY G. (05851)	School Teacher Aide Arts In Education Summer Enrichment	07/03/2023-07/28/2023	\$1,889

NESFIELD, TANIA M. (05986)	School Teacher Aide Arts In Education Summer Enrichment	07/03/2023-07/28/2023	\$225
RIOS, JOSE O. (02447)	School Teacher Aide Arts In Education Summer Enrichment	07/03/2023-07/28/2023	\$3,797
SCHIANO, PAULA L. (03937)	School Teacher Aide Arts In Education Summer Enrichment	07/03/2023-07/28/2023	\$1,956
SIFUENTES, MARIA (06136)	School Teacher Aide Arts In Education Summer Enrichment	07/03/2023-07/28/2023	\$324
DUDLEY, JENNIFER L. (02053)	Registered Nurse Summer School High School	07/05/2023-07/20/2023	\$3,349
LEAP, KATHLEEN M. (04302)	Registered Nurse Summer Enrichment/ Summer School High School	07/03/2023-08/17/2023	\$5,919
ORTIZ, JANNET (05065)	Registered Nurse Summer Enrichment	06/24/2024-06/28/2024	\$277
POULIN, GINA MARIA (04099)	Registered Nurse Summer School High School	07/24/2023-08/11/2023	\$676
THEODATE, EMILIA (04013)	Registered Nurse Summer School High School	07/24/2023-08/11/2023	\$906
CRUZ, LORENA (05574)	Office Assistant Arts & Education Summer Enrichment Program	07/03/2024-07/28/2024	\$4,581
CABRERA, CYNTHIA B. (02914)	School Teacher Aide Arts In Education Summer Enrichment	07/03/2024-07/28/2024	\$2,944
FRANK, AMY C. (01625)	School Teacher Aide Arts In Education Summer Enrichment	07/03/2024-07/28/2024	\$3,428
RIGOGLIOSI, CATHERINE A. (02348)	School Teacher Aide Arts In Education Summer Enrichment	07/03/2024-07/28/2024	\$3,363
BOOKER, DENESE E. (05934)	Registered Nurse Summer School High School	08/05/2024-08/06/2024	\$463
JACOBSEN, NICHOLE (06530)	Registered Nurse Summer School High School	08/07/2024-08/08/2024	\$374
LEAP, KATHLEEN M. (04302)	Registered Nurse Summer School High School	07/08/2024-08/16/2024	\$3,629
ORTIZ, JANNET (05065)	Registered Nurse Summer Enrichment	07/01/2024-07/31/2024	\$5,372

POULIN, GINA MARIA (04099)	Registered Nurse Summer School High School	08/12/2024-08/15/2024	\$1,412

PURCHASED SERVICES			
Subtotal - Code 40			\$9,399
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
06/17/2022	002196-SAVVAS LEARNING COMPANY LLC	017238	\$6,461
06/30/2024	002574-VARSITY SPIRIT LLC	018230	\$2,938

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$25,278
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
05/16/2022	002311-SCHOOL SPECIALTY, LLC	BOA012879	\$922
05/17/2023	001398-POSITIVE PROMOTIONS INC.	017720	\$1,088
06/08/2023	001826-AMAZON BUSINESS	017672	\$725
06/08/2023	001342-STAPLES--ED DATA ORDERS	017682	\$947
05/16/2022	002311-SCHOOL SPECIALTY, LLC	BOA012880	\$23
07/20/2022	001826-AMAZON BUSINESS	017232	\$914
01/26/2023	002311-SCHOOL SPECIALTY, LLC	BOA013846	\$50
05/12/2023	000167-BANK OF AMERICA	017588	\$156
05/17/2023	001996-THE LITTLE SIGN COMPANY INC	017601	\$300
05/25/2023	702117-OTC BRANDS	017596	\$627
05/25/2023	001996-THE LITTLE SIGN COMPANY INC	017601	\$120
06/07/2023	000009-S & S WORLDWIDE INC	017649	\$740
01/11/2023	002311-SCHOOL SPECIALTY, LLC	BOA013900	\$725
01/12/2023	001342-STAPLES	017452	\$78

01/12/2023	001406-UNITED SUPPLY CORP	017456	\$53
01/12/2023	002311-SCHOOL SPECIALTY, LLC	BOA014515	\$296
01/13/2023	700038-BLICK ART MATERIALS	017626	\$276
01/13/2023	700038-BLICK ART MATERIALS	017458	\$128
03/05/2024	001572-SCHOLASTIC INC	BOA016286	\$2,888
05/22/2024	002560-PCS EDUCATION SYSTEMS, IMC	018220	\$3,895
06/06/2024	001342-STAPLES--ED DATA ORDERS	018260	\$25
06/06/2024	000640-W.B. MASON	018263	\$104
02/13/2023	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA014533	\$2,802
07/11/2023	001826-AMAZON BUSINESS	017722	\$45
07/11/2023	001826-AMAZON BUSINESS	017722	\$53
07/11/2023	000699-TEXTBOOK WAREHOUSE	017704	\$352
03/13/2024	002572-GROW GRIT PRESS LLC.	018021	\$2,503
03/13/2024	002676-Inspire To Create Enterprises LLC	018012	\$798
06/06/2024	001342-STAPLES	018141	\$433
06/06/2024	002311-SCHOOL SPECIALTY, LLC	BOA016246	\$2,173

06/06/2024	001342-STAPLES	018141	\$799
07/11/2023	002561-OZOBOT	017679	\$240

Employee Benefits			
Subtotal - Code 80			\$92,782
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$604,553.00	10.29%	\$43,373
Employee Retirement	\$72,682.00	9.6%	\$4,685
Other Retirement			
Social Security	\$677,235.00	7.65%	\$44,724
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$623,906
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
06/30/2023	700023-EASTERN SUFFOLK BOCES	017697	\$41,656
09/19/2022	700023-EASTERN SUFFOLK BOCES	017280	\$38,162
06/30/2023	700023-EASTERN SUFFOLK BOCES	017975	\$253,974
01/31/2024	700023-EASTERN SUFFOLK BOCES	017975	\$16,514
07/24/2024	700023-EASTERN SUFFOLK BOCES	018232	\$273,600

CF121
ENTRY DATE 12/09/24
PROJECT 5882213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP SLR SUMMER ENRICHMENT
CENTRAL ISLIP UFSD

RUN DATE 12/09/24

BUDGET DETAIL INFORMATION

PROF SALARY	15	604,553.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	72,682.00	END DATE	09/30/24
PURCH SERVICES	40	9,399.00	AMENDMENT #	004
SUPP & MATERIAL	45	25,278.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	92,782.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.8
BOCES SERVICES	49	623,906.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	1,428,600.00	1,428,600.00	0.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,428,600.00	1,428,600.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	03/16/22	03/18/22	CONTRACT
INTERIM			
FINAL	11/07/24	12/09/24	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
032422	567298F	INIT	000	03/22	01	285,720.00	588221	031622			PAID
113023	623782F	PAY	000	10/23	02	572,267.00	588221	113023			PAID
120924	657270F	FINAL	000	12/24	03	570,613.00	588221	120924			ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

RECEIVED
FEB 20 2025