

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	Part II ARP- HCY Reserves II		
Report Prepared By:	Christina Guastella, Funded Program Administrator		
Agency Name:	Central Islip Union Free School District		
Mailing Address:	50 Wheeler Road		
	Street		
	Central Islip	NY	11722
	City	State	Zip Code
Telephone # of Report Preparer:	(631) 348-5000, ext. 1017		County: Suffolk
E-mail Address:	CGuastella@centralislip.k12.ny.us		
Project Funding Dates:	3/13/2020		September 30, 2024
	Start		End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

SEP 15 2023

GRANTS OFFICE
CENTRAL ISLIP UFSD

1:44:16 PM

Page 1

6/9/2023

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$2,945
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Personal care items will be purchased for students who are homeless, migrant, immigrant, refugee, and/or asylee and are in need of hygiene kits. Vendor: School Specialty	180.00	\$16.36	\$2,945

CF121
ENTRY DATE 09/08/23
PROJECT 5219213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP HOMELESS II SLR
CENTRAL ISLIP UFSD

RUN DATE 09/08/23

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	2,945.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.3
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
521921	2,945.00	589.00	2,356.00
521920	0.00	0.00	0.00
521919	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	2,945.00	589.00	2,356.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/23/23	09/01/23	CONTRACT
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STA'
090823	614642F	INIT	000	09/23	01	589.00	521921	090823		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Project Number: 5219-21-3155

Contract #:

Contact Person: Christina Guastella

E-mail Address: CGuastella@centralislip.k12.ny.us

Amendment #: 001

RECEIVED

AUG 07 2024

GRANTS FINANCE

Tel: (631) 348-5000 ext. 1017

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater.
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received
JUL 29 2024
Office of Accountability

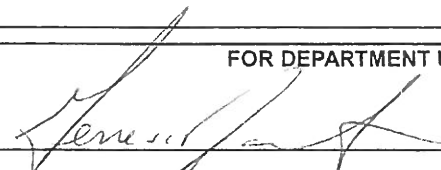
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/23/24

Signature: Dr. J. Prangee

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 8/2/24

Finance: 8/8/24

 8/8/24

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RECEIVED

AUG 16 2024

Logged

Approved

CENTRAL ISLIP UFSD
BUSINESS OFFICE

AUG 18 2024

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	<u>Increases</u> The District anticipates an increase of \$2,945 through the following change: School supply kits that include notebooks, binders, markers, pencils, and looseleaf will be purchased for homeless and at-risk students in the amount of \$2,945; Vendor: School Specialty. (125 units x \$23.56 per unit; totaling \$2,945) <u>Decreases</u> The District anticipates a decrease of \$2,945 through the following change: Hygiene kits were approved to be purchased in the original FS-10 in the amount of \$2,945. This purchase will not be made using this funding source. The actual cost of hygiene kits is \$0, for a difference of \$2,945. <u>Total Change -\$0</u>	\$2,945	\$2,945
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 2,945	(-) \$ 2,945
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,945	
	Proposed Amended Total:	\$ 2,945	

CF055

(HELP)

08/09/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 580513030000

SED NAME: CENTRAL ISLIP UFSD

COUNTY CODE: 58

PROJECT #: 5219213155

FUND TITLE: ARP HOMELESS II SLR

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$0	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	2.3
PURCH SERVICES	40	\$0	END DATE: 09/30/24	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$2,945	CONTRACT #:	
TRAVEL EXPENSES	46	\$0		
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$2,945		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
521921	\$ 2,945	\$ 589	\$ 2,356
521920	0	0	0
521919	0	0	0
	0	0	0
	0	0	0
TOTALS	2,945	589	2,356

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
08/23/23	09/01/23			00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MJR	PAID	STAT
09/08/23	614642F	PAY	000	09/23	001	589	521921	09/08/23	09/13/23	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				DATE REC	DATE APP
BUDGET	08/15/23	08/18/23		2,945	BUD	08/23/23	09/01/23
AMEND 1	07/31/24	08/05/24		2,945	BUD	08/08/24	08/08/24

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	Part II ARP Reserves II		
Report Prepared By:	Claude Corbett		
Agency Name:	Central Islip Union Free School District		
Mailing Address:	50 Wheeler Rd		
	Street		
	Central Islip	NY	11722
	City	State	Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext.1024		
County:	Suffolk		
E-mail Address:	ccorbett@centralisip.k12.ny.us		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$2,945
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
08/22/2023	002594-DOLLARDAYS INTERNATION INC	017715	\$2,672
09/16/2024	001342-STAPLES--ED DATA ORDERS	018283	\$273

CF121
ENTRY DATE 11/01/24
PROJECT 5219213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP HOMELESS II SLR
CENTRAL ISLIP UFSD

RUN DATE 11/01/24

BUDGET DETAIL INFORMATION

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NON PROF SALARY	16	0.00	END DATE	09/30/24
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SUPP & MATERIAL	45	2,945.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
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INDIRECT COST	90	0.00	IND COST RATE	2.3
BOCES SERVICES	49	0.00	INT ELIG	N
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EQUIPMENT	20	0.00		

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FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
521921	2,945.00	2,945.00	0.00
521920	0.00	0.00	0.00
521919	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	2,945.00	2,945.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/23/23	09/01/23	CONTRACT
INTERIM			
FINAL	10/31/24	11/01/24	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
090823	614642F	INIT	000	09/23	01	589.00	521921	090823			PAID
110124	651808F	FINAL	000	11/24	02	2,356.00	521921	110124			ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.