

☐ = Required Field

Local Agency Information

Funding Source:	ARP-HCY-II	
Report Prepared By:	Christina Guastella	
Agency Name:	Central Islip UFSD	
Mailing Address:	50 Wheeler Road	
	Street	
	Central Islip	NY 11722
	City	State Zip Code
Telephone # of Report Preparer:	631-348-5000 x1017	County: Suffolk
E-mail Address:	CGuastella@centralislip.k12.ny.us	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

[illegible]

TRAVEL EXPENSES

Subtotal - Code 46			\$8,738
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Summer Enrichment Program			
Transportation will include picking-up and dropping-off students experiencing homelessness from their current living location to and from the SCOPE Summer Enrichment Program site	Suffolk Transportation will provide transportation to students attending SCOPE Education Services' Summer Enrichment Program for students in pre-kindergarten through grade 12; providing transportation will increase access for students.	\$109.23 per hour x 2 hours x 5 days x 2 buses x 4 weeks	\$8,738

[illegible]

CF121
ENTRY DATE 06/02/22
PROJECT 5218213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP HOMELESS II
CENTRAL ISLIP UFSD

RUN DATE 06/02/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	33,040.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	8,738.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.3
BOCES SERVICES	49	18,025.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
521821	59,803.00	11,960.00	47,843.00
521820	0.00	0.00	0.00
521819	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	59,803.00	11,960.00	47,843.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	05/13/22	05/25/22	CONTRACT
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STA'
060222	573502F	INIT	000	06/22	01	11,960.00	521821	060222		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road	
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 001

Project Number: 5218-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/17/2023

Signature: Sharon A. Dunger

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 1/23/23

Finance: 1/26/23 CL

1/26/23

Logged

Approved

RECEIVED

JAN 26 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Purchased Services will increase by \$3,825 to include field trip funding for students who are identified as homeless. The estimated cost per student is \$32.69 x 117 students; totaling \$3,825- Vendor: Vanderbilt Museum.	\$3,825	
45 - Supplies & Materials	Supplies and materials will increase by \$8,738 to include funding for needs of the students including clothing. There is an estimated cost of \$74.68 per student x 117 students for clothing; totaling \$8,738-Vendor: Target.	\$8,738	
46 - Travel Expenses	Travel expenses will be increased by \$5,462. This funding will be used to transport students to summer enrichment program, as previously funded for in the original FS-10. Funding will also be used for students who are currently homeless or at-risk for homelessness to fully participate in school activities, such as field trips. Travel expenses will be covered for these students and purposes. (bus rate of \$109.23 per hour x 50 hours; totaling \$5,462-Vendor: Suffolk Transportation)	\$5,462	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	BOCES Services will decrease by \$18,025. The summer vocational program through BOCES is not anticipated through ARP-HCY II funding. This expense will be removed.		\$18,025
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	18,025 (-) \$ 18,025
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 59,803	
	Proposed Amended Total:	\$ 59,803	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

AH 11

22AH11

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 002

Project Number: 5218-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

AUG 13 2024

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/23/24

Signature: Dr. Dierges

FOR DEPARTMENT USE ONLY

Program Approval: *Janice M. [Signature]*

Date: 8/7/24

Finance: 8/13/24

8/13/24

RECEIVED

Logged

Approved

AUG 18 2024

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Increases</u> The District anticipates an increase of \$24,083 through the following change: The District Homeless Liaison's salary in the amount \$24,083, with an FTE of 0.1453 at annualized rate of pay of \$165,736, will be charged to this funding source. The District Liaison will coordinate wrap-around services with community-based organizations, transportation to and from school for homeless children and youth, and coordinate assistance to families in need of food, clothing, and shelter. <u>Total Change +\$24,083</u>	\$24,083	
16 - Support Staff Salaries			
40 - Purchased Services	<u>Decreases</u> The District anticipates a decrease of \$27,044 through the following changes: Summer enrichment programs previously approved in the original budget in the amount of \$33,040, were offered to students experiencing homelessness. The actual amount spent was \$9,565 for a decrease of \$23,475. (25 students x \$382.60 per student; totaling \$9,565) Vendor: Town of Islip Field trip funding was previously approved in FS-10 A#1 in the amount of \$3,825. The actual cost was \$256 for a decrease of \$3,569. (4 students x \$64 per student; totaling \$256) Vendor: Wax Museum <u>Total Change -\$27,044</u>		\$27,044
45 - Supplies & Materials	<u>Increases</u> The District anticipates an increase of \$8,955 through the following changes: Hygiene kits will be purchased in the amount of \$7,099 for homeless children and youth (125 kits x \$56.79 per kit; totaling \$7099) Vendor: School Specialty. School supplies kits that include notebooks, binders, looseleaf, and folders will be purchased for students in need, in the amount of \$1,856 (100 kits x \$18.56 per kit) Vendor: School Specialty. <u>Decreases</u> The District anticipates a decrease in the amount of \$2,177 through the following change: Clothing purchases were previously approved in FS-10 A#1 in the amount of \$8,738. The actual cost spent on clothing for students in need was \$6,561, for a difference of \$2,177 (125 students x \$52.49 per student; totaling \$6,561) Vendor: Walmart. <u>Total Change +\$6,778</u>	~~\$8,955~~ 6,778	~~\$2,177~~
46 - Travel Expenses	<u>Decreases</u> The District anticipates a decrease in the amount of \$3,817 through the following change: Travel expenses were previously approved in the total amount of \$14,200, however, the actual cost was \$10,383. The difference between the estimated and actual cost is \$3,817. (bus rate of \$117.99 per hour x 88 hours; totaling \$10,383) Vendor: Suffolk Transportation) <u>Total Change -\$3,817</u>		\$3,817
80 - Employee Benefits			

90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	30,861	39,038	(-) \$ 30,861 39,038
	Net Increase or Decrease:		\$ 0		
	Previous Budget Total:		\$ 59,803		
	Proposed Amended Total:		\$ 59,803		

CF055

(HELP)

08/14/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 580513030000

SED NAME: CENTRAL ISLIP UFSD

COUNTY CODE: 58

PROJECT #: 5218213155

FUND TITLE: ARP HOMELESS II

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$24,083	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	2.3
PURCH SERVICES	40	\$9,821	END DATE: 09/30/24	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$15,516	CONTRACT #:	
TRAVEL EXPENSES	46	\$10,383		
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$59,803		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
521821	\$ 59,803	\$ 11,960	\$ 47,843
521820	0	0	0
521819	0	0	0
	0	0	0
	0	0	0
TOTALS	59,803	11,960	47,843

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
05/13/22	05/25/22			00/00/00	00/00/00

CASH DETAIL

ENTRY DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
06/02/22 573502F	PAY	000	06/22	001	11,960	521821	06/02/22	06/07/22	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				DATE REC	DATE APP
BUDGET	03/29/22	05/11/22		\$9,803	BUD	05/13/22	05/25/22
AMEND 1	01/20/23	01/24/23		\$9,803	BUD	01/26/23	01/26/23
AMEND 2	07/31/24	08/09/24		\$9,803	BUD	08/13/24	08/13/24

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source: ARP-HCY-II

Report Prepared By: Claude Corbett

Agency Name: Central Islip Union Free School District

Mailing Address: 50 Wheeler Rd

Street

Central Islip

NY

11722

City

State

Zip Code

Telephone # of
 Report Preparer: (631) 348-5000 ext.1024

County: Suffolk

E-mail Address: ccorbett@centralislip.k12.ny.us

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$22,531
Name	Position Title	Beginning and End Dates of Work	Salary Paid
HOUGHTON, DIANA V. (02522)	School Social Worker for Homeless	09/04/2023-06/30/2024	\$22,531

PURCHASED SERVICES			
Subtotal - Code 40			\$9,821
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017158	\$375
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017159	\$375
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017160	\$375
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017161	\$375
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017162	\$375
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017163	\$440
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017151	\$440
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017152	\$440
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017153	\$440
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017154	\$440
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017155	\$440
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017156	\$440
06/17/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017157	\$440
07/14/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017213	\$440

07/14/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017213	\$440
07/14/2022	700003-TOWN OF ISLIP RECREATION OFFICE AT BROOKWOOD HALL	017213	\$440
07/14/2022	002444-SUFFOLK COUNTY GIRL SCOUT COUNCIL INC	017227	\$2,950
03/10/2023	002376-THE ADVENTURE PARK ON LONG ISLAND, LLC	017521	\$108
04/03/2023	004149-EAST ISLIP LANES	017512	\$48

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$17,067
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
05/23/2023	E05766-TIMOTHY LYNAM	017656	\$76
06/21/2023	002311-SCHOOL SPECIALTY, LLC	BOA014672	\$950
06/21/2023	002311-SCHOOL SPECIALTY, LLC	BOA014555	\$1,149
06/21/2023	002311-SCHOOL SPECIALTY, LLC	BOA014673	\$180
06/21/2023	002311-SCHOOL SPECIALTY, LLC	BOA014674	\$750
06/21/2023	002311-SCHOOL SPECIALTY, LLC	BOA014675	\$280
06/21/2023	002311-SCHOOL SPECIALTY, LLC	BOA014582	\$1,850
06/21/2023	003533-STAPLES BUSINESS ADVANTAGE	017752	\$4
06/21/2023	003533-STAPLES BUSINESS ADVANTAGE	017752	\$312
06/21/2023	003533-STAPLES BUSINESS ADVANTAGE	017752	\$13
06/22/2023	002311-SCHOOL SPECIALTY, LLC	BOA014670	\$1,838
06/22/2023	002311-SCHOOL SPECIALTY, LLC	BOA014671	\$322
10/27/2023	001826-AMAZON BUSINESS	017879	\$910
11/29/2023	002635-GUASTELLA/CHRISTINA CUSTODIAN OF PETTY CASH	017857	\$100

11/29/2023	002635-GUASTELLA/CHRISTINA CUSTODIAN OF PETTY CASH	018035	\$126
11/29/2023	002635-GUASTELLA/CHRISTINA CUSTODIAN OF PETTY CASH	018085	\$127
03/12/2024	000167-BANK OF AMERICA	018009	\$70
03/12/2024	000167-BANK OF AMERICA	018045	\$1,346
03/12/2024	000167-BANK OF AMERICA	018080	\$1,901
03/13/2024	001826-AMAZON BUSINESS	018007	\$28
05/10/2024	002650-Oak Hall Industries, LP	018258	\$1,390
05/16/2024	002311-SCHOOL SPECIALTY, LLC	BOA016203	\$256
06/06/2024	002711-L.I. Ink Works	018105	\$108
09/26/2024	000167-BANK OF AMERICA	018288	\$2,981

TRAVEL EXPENSES				
			Subtotal - Code 46	\$10,384
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended
08/01/2022-08/12/2022	Central Islip Homeless Students	Casamento Park West Islip, NY Students Attending Casamento Pool Camp	017255	\$3,786
08/08/2022-08/12/2022	Central Islip Homeless Students	Camp Edy Commack, NY Students Attending Camp Edy	017255	\$2,812
08/01/2022-08/12/2022	Central Islip Homeless Students	Ronkonkoma Recreation Center Ronkonkoma, NY Students attending Town of Islip Summer Camp	017255	\$3,786

CF121
ENTRY DATE 11/01/24
PROJECT 5218213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP HOMELESS II
CENTRAL ISLIP UFSD

RUN DATE 11/01/24

BUDGET DETAIL INFORMATION

PROF SALARY	15	22,531.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	9,821.00	AMENDMENT #	002
SUPP & MATERIAL	45	17,067.00	CONTRACT #	
TRAVEL EXPENSE	46	10,384.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.3
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
521821	59,803.00	59,803.00	0.00
521820	0.00	0.00	0.00
521819	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	59,803.00	59,803.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	05/13/22	05/25/22	CONTRACT
INTERIM			
FINAL	10/31/24	11/01/24	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
060222	573502F	INIT	000	06/22	01	11,960.00	521821	060222			PAID
110124	651809F	FINAL	000	11/24	02	47,843.00	521821	110124			ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.