

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER 1% State Level Reserve Comprehensive After-School Activities		
Report Prepared By:	Christina Guastella		
Agency Name:	Central Islip Union Free School District		
Mailing Address:	50 Wheeler Road		
	Street		
	Central Islip Union Free School District	NY	11722
	City	State	Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext. 1017	County:	Suffolk
E-mail Address:	Cguastella@centralislip.k12.ny.us		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

MAR 28 2022

GRANTS OFFICE
CENTRAL ISLIP UFSD

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$658,830
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
10-week Elementary STEM Learning Expedition (designed to promote inquiry and project-based learning; 3 days per week for 10 weeks)			
1 administrator to be on-site during instructional time, support facilitators', teachers', students' and parents' needs and stay until all students arrive home (extra 30 minutes)	2.5 hours	\$77 per hour x 3 days per week x 10 weeks x 2 years	\$11,550
12 teachers to teach and facilitate students in STEM learning activities with a focus in promoting inquiry and project-based learning	2 hours	\$68 per hour x 3 days per week x 10 weeks x 2 years	\$97,920
20-Week Elementary STEAM Program (2 days per week for 20 weeks)			
6 administrators to be on-site during instructional time, support facilitators', teachers', students' and parents' needs and stay until all students arrive home (extra 30 minutes); 1 administrator per building	2.5 hours	\$86.06 per hour x 2 days per week x 20 weeks x 6 administrators x 2 years	\$103,280
40 teachers to teach and facilitate students in STEAM learning activities; 80 hours of instructional time and 2 hours of planning time; 2 hours per day, 2 days per week for 20 weeks	82 hours	\$68 per hour x 40 teachers x 2 years	\$446,080

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$244,800
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
10-Week Elementary STEM Learning Expedition			
1 nurse for health needs of students	2 hours	\$75 per hour x 3 days per week x 10 weeks x 2 years x 1 nurse	\$9,000
2 security guards for assistance with pick-up, drop-off, and securing buildings and grounds	3 hours	\$86 per hour x 3 days per week x 10 weeks x 2 years x 2 security guards	\$30,960
1 senior office assistant (clerical) to communicate with parents and students, maintain records, and prepare program paperwork	2 hours	\$75 per hour x 3 days per week x 10 weeks x 2 years x 1 clerical	\$9,000
20-Week Elementary STEAM Program			
6 security guards for assistance with pick-up, drop-off, and securing buildings and grounds (1 per building)	3 hours	\$86 per hour x 2 days per week x 20 weeks x 2 years x 6 security guards	\$123,840
6 senior office assistants (clericals) to communicate with parents and students, maintain records, and prepare program paperwork	2 hours	\$75 per hour x 2 days per week x 20 weeks x 2 years x 6 clerical	\$72,000

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$49,600
Description of Item	Quantity	Unit Cost	Proposed Expenditure
10-Week Elementary STEM Learning Expedition			
Experiment kits for hands-on, project-based STEM activities; Vendor-Savvas	24.00	\$650.00	\$15,600
20-Week Elementary STEAM Program			
STEAM lessons with consumable and non-consumables for hands-on science experiences; Vendor-Museum of Science	80.00	\$425.00	\$34,000

TRAVEL EXPENSES			
Subtotal - Code 46			\$221,100
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
10-Week Elementary STEM Learning Expedition			
4 large buses to transport students home; to increase program access to students and improve program attendance	From the six elementary buildings to student drop-off locations (home)	\$300 per bus per week x 10 weeks x 4 buses x 2 years	\$24,000
1 van for special transportation needs to transport students home; to increase program access to students and improve program attendance	From the six elementary buildings to student drop-off locations (home)	\$285 per van per week x 10 weeks x 1 van x 2 years	\$5,700
20-Week Elementary STEAM Program			
15 large buses to transport students home; to increase program access to students and improve program attendance	From the six elementary buildings to student drop-off locations (home)	\$300 per bus per week x 20 weeks x 15 buses x 2 years	\$180,000
1 van for special transportation needs to transport students home; to increase program access to students and improve program attendance	From the six elementary buildings to student drop-off locations (home)	\$285 per van per week x 20 weeks x 1 van x 2 years	\$11,400

Employee Benefits		
Subtotal - Code 80		\$254,270
Benefit		Proposed Expenditure
Social Security		\$254,270
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

CF121
 ENTRY DATE 03/22/22
 PROJECT 5883213155
 SED CODE 580513030000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR COMPREHENSIVE AFTER SCHOOL
 CENTRAL ISLIP UFSD
 RUN DATE 03/22/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	658,830.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	244,800.00	END DATE 09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #
SUPP & MATERIAL	45	49,600.00	CONTRACT #
TRAVEL EXPENSE	46	221,100.00	STOP DATE
EMP BENEFITS	80	254,270.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 10.8
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588321	1,428,600.00	285,720.00	1,142,880.00
588320	0.00	0.00	0.00
588319	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,428,600.00	285,720.00	1,142,880.00

LOG AND CONTRACT DATES			
	RECEIVED	ENTERED	APPROVED
BUDGET	03/16/22	03/21/22	CONTRACT
INTERIM			
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STA'
032222	566959F	INIT	000	03/22	01	285,720.00	588321	031622		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received
OCT 28 2022
Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 001

Project Number: 5883-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/21/2022

Signature: Sharon Dungee

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 10/21/22

Finance: 11/2/22 ^{CL}

8 11/3/22

Logged

Approved

RECEIVED

OCT 01 2022

SUBTOTAL	EXPLANATION detail as required in FS-10 Budget)	(Provide same	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The 20-Week Elementary STEAM Program does not anticipate the need for administrators. Six administrator professional staff salaries will be removed from the budget plan in the amount of \$103,280.			\$103,280
16 - Support Staff Salaries				
40 - Purchased Services	Purchased Services anticipates an increase of \$103,420. This increase will include hiring the community-based organization, Girls, Inc. to work with middle school and high school students for the 22-23 and 23-24 school year on mind, body, and physical wellness; \$11,500 x 2 buildings x 2 years. The Elementary After-School ELA & Math Program would like to include social emotional wellness (SEL) and academic, interactive assemblies to support the learning loss program from Mobile Ed Productions, \$1,591.11 x 3 assemblies at each building x 6 buildings x 2 years.		\$103,280	
45 - Supplies & Materials				
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Ropes Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	103,280	(-) \$ 103,280
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 1,428,600		
	Proposed Amended Total:	\$ 1,428,600		

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THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
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Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 002

Project Number: 5883-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/1/23

Signature: Sharon A. Dungee
Sharon A. Dungee

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 5/3/23

Finance: 5/10/23

[Signature] 5/15/23

Logged

Approved

RECEIVED

MAY 10 2023

GRANTS FINANCE

RECEIVED

MAY 25 2023

GRANTS OFFICE
CENTRAL ISLIP UFSD

Received

MAR 09 2023

Office of Accountability

SUBTOTAL	EXPLANATION (Provide some detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Decreases</u> The District anticipates a decrease of \$555,550 through the following changes: The 10-Week Elementary STEM Learning Expedition will no longer run; total cost of \$109,470 will be removed from the budget. The 20-Week Elementary STEAM Program will no longer run; total cost of \$446,080 will be removed. <u>Increases</u> The District anticipates an increase of \$607,933 through the following changes: The District will run a Regents Preparation Program for the 2022-2023 and 2023-2024 school year, with an estimated cost of \$107,688; ((18 teachers x \$67 per hour x 42 sessions) + (1 administrator x \$76 per hour x 42 sessions) x 2 years). The District anticipates running a before and after-school program for the 2023- 2024 school year, with an estimated cost of \$140,300; (18 teachers x \$68 per hour x 50 sessions x 2 hours per session) + (1 facilitator x \$102 x 50 sessions x 2 hours per session) + (1 administrator x \$77 per hour x 50 sessions x 2 hours per session). The Elementary After-School ELA & Math Program for the 2023-2024 school year will be shifted to this funding source, with an estimated cost of \$335,340 (60 teachers x \$68 per hour x 36 sessions x 2 hours per session) + (6 administrators x \$77 per hour x 36 sessions x 2.5 hours per session). The Elementary Wellness Week will run in the 2023-2024 school year, with an estimated cost of \$24,605 (1 administrator x \$77 per hour x 4 sessions x 4.75 hours per session) + (16 teachers x \$67 per hour x 4 sessions x 4.75 hours per session) + (2 Psychologists x \$73 per hour x 4 sessions x 4.75 hours per session) <u>Total Change of +\$52,383</u>	\$52,383	
16 - Support Staff Salaries	<u>Decreases</u> The District anticipates a decrease of \$244,800 through the following changes: The 10-Week Elementary STEM Learning Expedition and the 20-Week Elementary STEAM Program will no longer run; total cost of \$244,800 will be removed. <u>Increases</u> An Increase of \$120,308 is anticipated through the following changes: Support staff, including Aides, Clerical, Registered Nurses and Security Guards will support the before and after-school program and the Elementary After-School Program, with an estimated cost of \$110,200; [29 support staff (including 14 aides, 6 clerical, 3 Registered Nurses & 6 security guards) x \$76 per hour x 50 sessions]. The Elementary Wellness Week anticipates a support staff cost of \$10,108 [7 support staff (including 3 aides, 2 security guards, 1 clerical & 1 Registered Nurse) x \$76 per hour x 4.75 hours per session x 4 sessions] <u>Total Change of -\$124,492</u>		\$124,492
40 - Purchased Services	<u>Decreases</u> The District anticipates a decrease of \$34,500 for Girls Inc. Girls Inc. will run for the 2022-2023 school year only, (\$11,500 x 2 buildings x 1 year) + (\$11,500 x 1 building x 1 year) to be removed. <u>Maintain</u> The District will continue to maintain the reserve of funds in the amount of \$57,280 for assemblies focused on SEL and academic content for the Elementary After-School Program. Girls Inc Program for 1 year at a cost of \$11,500 to remain, for one building only. <u>Increases</u> The District anticipates an increase of \$84,000 for SAT Preparation Courses through SCOPE (28 teachers x 2 hours per session x 10 sessions x \$75 per hour x 2 years). <u>Total Change of +\$49,500</u>	\$49,500	

45 - Supplies & Materials	<u>Decreases</u> The District will remove the supply cost for the 10-Week Elementary STEM Learning Expedition and the 20-Week Elementary STEAM Program, decreasing the budget by \$49,600. <u>Increases</u> The District anticipates an increase in supplies and materials of \$89,000 through the following changes: Family resources and parent and family engagement kits to support families/students attending the after-school community and school events will be purchased. These resources will provide families with information related to how to support their children as a result of the pandemic and promote family engagement, with a total cost of \$34,000; (8 buildings x 136 students/families per building x \$31.25 per family engagement kit) Vendor: Really Good Stuff. The before and after-school program for the 2023-2024 school year will purchase academic consumable materials through Peoples Education, with an estimated cost of \$15,000 (500 workbooks x \$30 per book). The Elementary After-School ELA & Math Program will need academic learning materials for students to address learning loss. Learning kits that include ELA and Math manipulatives will be purchased through School Specialty, with an estimated cost of \$32,000 (800 students x \$20 per kit x 2 kits). The Elementary Wellness Week will purchase SEL materials through Really Good Stuff and Barnes & Noble, with an estimated cost of \$8,000 (240 SEL journal prompt consumables for students x \$15 per student) + (20 SEL book bundles x \$220 per bundle). <u>Total Change of +\$39,400</u>	\$39,400	
46 - Travel Expenses	<u>Decreases</u> The District will remove the travel cost for the 10-Week Elementary STEM Learning Expedition and the 20-Week Elementary STEAM Program, decreasing the budget by \$221,100. <u>Increases</u> The District anticipates an increase in travel expenses of \$250,649 through the following changes: The Elementary Wellness Week will provide transportation, with a total cost of \$35,000; (6 large buses x \$208.33 per hour x 5 hours x 4 days) + (4 vans x \$125 per hour x 5 hours x 4 days). The before and after-school program will have transportation, with a total cost of \$215,649; (8 large buses x \$195 per hour x 2 hours x 50 sessions) + (4 vans x \$149.12 per hour x 2 hours x 50 sessions). <u>Total Change of + \$29,549</u>	\$29,549	
80 - Employee Benefits	<u>Decreases</u> Employee benefits will decrease by \$46,340; from \$254,270 to \$207,930		\$46,340
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	170,832 (-) \$
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,428,600
	Proposed Amended Total:	\$	1,428,600

PMLK

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 003

Project Number: 5883-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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- Minor remodeling
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- Any increase in the total budget amount.
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- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/17/24

Signature: Bn. Sharon A. Brungel

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE	
15 - Professional Salaries	<u>Decreases</u> The District anticipates a decrease of \$97,561 through the following changes: A decrease of \$72,956 will result from the Middle School After-School Program previously approved in FS-10A #2. The anticipated cost was \$140,300, but the actual cost was \$67,344; (18 teachers x \$68 per hour x 2 hours per session x 24 sessions) + (1 facilitator x \$102 per hour x 2 hours per session x 24 sessions) + (1 administrator x \$77 per hour x 2 hours per session x 24 sessions); totaling \$67,344. The Elementary Wellness Week Program in the amount of \$24,605 will be removed in full from this funding source. <u>Total Decrease</u> -\$97,561			
	<u>Increases</u> The District anticipates an increase of \$121,855 through the following changes: The District ran a Regents Preparation Program for the 2022-2023 and 2023-2024 school year, with an estimated cost of \$107,688 which was previously approved in FS-10 A #2; However, the actual cost is \$147,975, for an increase of \$40,287. [(18 teachers x \$67 per hour x 42 sessions) + (1 administrator x \$76 per hour x 42 sessions) x 2 years]. The Elementary After-School ELA & Math Program for the 2023-2024 school year which was previously approved in FS-10 A #2 with an estimated cost of \$335,340; However the actual anticipated cost is \$390,023, for an increase of \$54,683 (60 teachers x \$68 per hour x 38 sessions x 2 hours per session) + (9 administrators x \$85 per hour x 38 sessions x 2.75 hours per session). The Empowering Minds Program will run in the 2023-2024 school year, with an estimated cost of \$24,605 (6 administrators x \$77.15 per hour x 16 sessions x 2 hours per session) + (6 social workers x \$68 per hour x 16 sessions x 1.5 hours per session). This program will provide students with a support group to discuss substance abuse issues, with an emphasis on vaping, that has become an increased issue for students post-pandemic. The district will host 13 Parent Universities which will be held in-person and virtually to provide parents and families with an evening support group. The topics of the support group will include mental health awareness, vaping, substance abuse, how to support children socially and emotionally, coping with stress, and social media awareness. This activity supports the social, emotional, physical, and the academic well-being of our community and students as they cope with post-pandemic anxiety and mental health issues. Two administrators will facilitate the events; 2 administrators x 13 sessions x 1 hours per session x \$87.69 per hour; totaling \$2,280. <u>Total Increase</u> +\$121,855	\$97,561	\$121,855	
	Total Change + \$24,294			

16 - Support Staff Salaries	<u>Decreases</u> The District anticipates a decrease of \$10,108 through the following changes: The Elementary Wellness Week will no longer run; total cost of \$10,108 will be removed. <u>Total Decrease</u> -\$10,108 <u>Increases</u> An increase of \$28,154 is anticipated through the following changes: Support staff, including Aides, Clerical, Registered Nurses and Security Guards will support the before and after-school program and the Elementary After-School Program, with an estimated cost of \$110,200 that was previously approved in FS-10 A #2; However that actual anticipated cost is \$137,142, for an increase of \$26,942 [36 support staff (including 20 aides, 7 clerical, 3 Registered Nurses & 6 security guards) x \$100.25 per hour x 38 sessions]. The Middle School After-School Program previously approved in FS-10 A #2 needed 1 support staff member to assist a student with special needs. The anticipated cost of this additional staff member is \$1,212 (1 Aide x \$25.25 per hour x 2 hours per session x 24 sessions). <u>Total Increase</u> +\$28,154 Total Change + \$18,046	\$10,108	\$28,154
40 - Purchased Services	<u>Decreases</u> The District anticipates a decrease of \$84,000 by removing the SAT Preparation Courses through SCOPE, previously approved in FS-10 A #2 in the amount of \$84,000 <u>Total Decrease</u> -\$84,000 Total Change - \$84,000	\$84,000	

45 - Supplies & Materials	<u>Decreases</u> The District anticipates a decrease in supplies and materials of \$27,200 through the following changes: The Elementary After-School ELA & Math Program will only purchase academic learning materials for students to address learning loss in the total amount of \$4,800, however the previously approved amount in FS-10 A#2 was \$32,000, for a total decrease of \$27,200. The Middle School After-School Program will only purchase \$3,000, for a decrease of \$12,000. The Elementary Wellness Week Program supplies and materials will be removed in the amount of \$8,000. <u>Total Decrease</u> -\$47,200 <u>Increases</u> The District anticipates an Increase in supplies and materials of \$123,860 through the following changes: Family resources and parent and family engagement kits to support families/students attending the after-school community and school events will be purchased. These resources will provide families with information related to how to support their children as a result of the pandemic and promote family engagement. The anticipated cost, previously approved in FS-10 A #2 was \$34,000, but the actual anticipated total cost is \$109,784, for an increase of \$75,784; (8 buildings x 410 students/families per building x \$33.471 per family engagement kit) Vendor: Really Good Stuff. The Elementary After-School ELA & Math Program will need headsets to support the online software used in the program which will address learning loss in Reading and Math. Headsets will be purchased through Adwar, with an estimated cost of \$28,076 (850 students x \$33.03 per headset). The Empowering Minds Program will purchase SEL materials and student resources to address vaping and substance abuse through Channing Bete and Barnes & Noble, with an estimated cost of \$20,000 (400 consumables workbooks for students x \$50 per student). <u>Total Change</u> +\$76,660			
			\$47,200	\$123,860
46 - Travel Expenses	<u>Decreases</u> The District will remove the travel cost for the Elementary Wellness Week, decreasing the budget by \$35,000. <u>Total Change</u> + \$35,000		\$35,000	
80 - Employee Benefits				
90 - Indirect Cost				
49 - BOCES Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	273,869	(-) \$ 273,869
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 1,428,600		
	Proposed Amended Total:	\$ 1,428,600		

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Project Number: 5883-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

Amendment #: 3-REVISED
004 (SR)

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- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/9/24

Signature: DH. Dungee

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 8/19/24

Finance: 8/23/24 *[Signature]* 8/26/24

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Decreases</u> The District anticipates a decrease of \$97,561 through the following changes: A decrease of \$72,956 will result from the Middle School After-School Program previously approved in FS-10A #2. The anticipated cost was \$140,300, but the actual cost was \$67,344; (18 teachers x \$68 per hour x 2 hours per session x 24 sessions) + (1 facilitator x \$102 per hour x 2 hours per session x 24 sessions) + (1 administrator x \$77 per hour x 2 hours per session x 24 sessions); totaling \$67,344. The Elementary Wellness Week Program in the amount of \$24,605 will be removed in full from this funding source. <u>Total Decrease</u> -\$97,561 <u>Increases</u> The District anticipates an increase of \$121,855 through the following changes: The District ran a Regents Preparation Program for the 2022-2023 and 2023-2024 school year, with an estimated cost of \$107,688 which was previously approved in FS-10 A #2; However, the actual cost is \$147,975, for an increase of \$40,287. [(18 teachers x \$67 per hour x 42 sessions) + (1 administrator x \$76 per hour x 42 sessions) x 2 years]. The Elementary After-School ELA & Math Program for the 2023-2024 school year which was previously approved in FS-10 A #2 with an estimated cost of \$335,340; However the actual anticipated cost is \$390,023, for an increase of \$54,683 (60 teachers x \$68 per hour x 38 sessions x 2 hours per session) + (9 administrators x \$85 per hour x 38 sessions x 2.75 hours per session). The Empowering Minds Program will run in the 2023-2024 school year, with an estimated cost of \$24,605 (6 administrators x \$77.15 per hour x 16 sessions x 2 hours per session) + (6 social workers x \$68 per hour x 16 sessions x 1.5 hours per session). This program will provide students with a support group to discuss substance abuse issues, with an emphasis on vaping, that has become an increased issue for students post-pandemic.		
	The district will host 13 Parent Universities which will be held in-person and virtually to provide parents and families with an evening support group. The topics of the support group will include mental health awareness, vaping, substance abuse, how to support children socially and emotionally, coping with stress, and social media awareness. This activity supports the social, emotional, physical, and the academic well-being of our community and students as they cope with post-pandemic anxiety and mental health issues. Two administrators will facilitate the events; 2 administrators x 13 sessions x 1 hours per session x \$87.69 per hour; totaling \$2,280. <u>Total Increase</u> +\$121,855 Change + \$24,294 Amendment 003 for project 5883213155 had subtotal increase/decrease columns switched. Total Change +\$48,588 to rectify this miscalculation. New Code 15 total of \$632,227	\$48,588	

16 - Support Staff Salaries	<u>Decreases</u> The District anticipates a decrease of \$10,108 through the following changes: The Elementary Wellness Week will no longer run; total cost of \$10,108 will be removed. <u>Total Decrease</u> -\$10,108 <u>Increases</u> An increase of \$28,154 is anticipated through the following changes: Support staff, including Aides, Clerical, Registered Nurses and Security Guards will support the before and after-school program and the Elementary After-School Program, with an estimated cost of \$110,200 that was previously approved in FS-10 A #2; However that actual anticipated cost is \$137,142, for an increase of \$26,942 [36 support staff (including 20 aides, 7 clerical, 3 Registered Nurses & 6 security guards) x \$100.25 per hour x 38 sessions]. The Middle School After-School Program previously approved in FS-10 A #2 needed 1 support staff member to assist a student with special needs. The anticipated cost of this additional staff member is \$1,212 (1 Aide x \$25.25 per hour x 2 hours per session x 24 sessions). <u>Total Increase</u> +\$28,154 Change + \$18,046 Amendment 003 for project 5883213155 had subtotal increase/decrease columns switched Total Change +\$36,092 to rectify this miscalculation. New Code 16 total of \$138,354	\$36,092	
40 - Purchased Services	<u>Decreases</u> The District anticipates a decrease of \$84,000 by removing the SAT Preparation Courses through SCOPE, previously approved in FS-10 A #2 in the amount of \$84,000 <u>Total Decrease</u> -\$84,000 Change - \$84,000 Amendment 003 for project 5883213155 had subtotal increase/decrease columns switched. Total Change -\$168,000 to rectify this miscalculation. New Code 40 total of \$68,780		\$168,000

45 - Supplies & Materials	<u>Decreases</u> The District anticipates a decrease in supplies and materials of \$27,200 through the following changes: The Elementary After-School ELA & Math Program will only purchase academic learning materials for students to address learning loss in the total amount of \$4,800, however the previously approved amount in FS-10 A#2 was \$32,000, for a total decrease of \$27,200. The Middle School After-School Program will only purchase \$3,000, for a decrease of \$12,000. The Elementary Wellness Week Program supplies and materials will be removed in the amount of \$8,000. <u>Total Decrease</u> -\$47,200 <u>Increases</u> The District anticipates an increase in supplies and materials of \$123,860 through the following changes: Family resources and parent and family engagement kits to support families/students attending the after-school community and school events will be purchased. These resources will provide families with information related to how to support their children as a result of the pandemic and promote family engagement. The anticipated cost, previously approved in FS-10 A #2 was \$34,000, but the actual anticipated total cost is \$109,784, for an increase of \$75,784; (8 buildings x 410 students/families per building x \$33.471 per family engagement kit) Vendor: Really Good Stuff. The Elementary After-School ELA & Math Program will need headsets to support the online software used in the program which will address learning loss in Reading and Math. Headsets will be purchased through Adwar, with an estimated cost of \$28,076 (850 students x \$33.03 per headset). The Empowering Minds Program will purchase SEL materials and student resources to address vaping and substance abuse through Channing Bete and Barnes & Noble, with an estimated cost of \$20,000 (400 consumables workbooks for students x \$50 per student). <u>Total Increase</u> +\$123,860 Change +\$76,660 Amendment 003 for project 5883213155 had subtotal increase/decrease columns switched. Total Change +\$153,320 to rectify this miscalculation. New Code 45 total of \$165,660	\$153,320	
46 - Travel Expenses	<u>Decreases</u> The District will remove the travel cost for the Elementary Wellness Week, decreasing the budget by \$35,000. Change - \$35,000 Amendment 003 for project 5883213155 had subtotal increase/decrease columns switched. Total Change -\$70,000 to rectify this miscalculation. New Code 46 total of \$215,649		\$70,000
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	238,000 (-) \$ 238,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,428,600	
	Proposed Amended Total:	\$ 1,428,600	

CF055

(HELP)

08/27/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 580513030000 SED NAME: CENTRAL ISLIP UFSD COUNTY CODE: 58
 PROJECT #: 5883213155 FUND TITLE: ARP SLR COMPREHENSIVE AFT NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$1,017,020	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$67,469	03/13/20	10.8
PURCH SERVICES	40	\$41,393	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$109,267	09/30/24	
TRAVEL EXPENSES	46	\$3,034	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$190,417		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$1,428,600		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588321	\$ 1,428,600	\$ 606,080	\$ 822,520
588320	0	0	0
588319	0	0	0
	0	0	0
	0	0	0
TOTALS	1,428,600	606,080	822,520

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM REC	INTRM ENT	FINAL REC	FINAL ENT
03/16/22	03/21/22	06/14/24	06/17/24	00/00/00	00/00/00

CASH DETAIL

ENTRY DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/22/22 566959F	PAY	000	03/22	001	285,720	588321	03/16/22	03/25/22	PD
06/17/24 641234F	PAY	000	05/24	002	320,360	588321	06/17/24	06/21/24	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				CAFE DATE REC	CAFE DATE APP
BUDGET	12/30/21	03/11/22		1,428,600	BUD	03/16/22	03/21/22
AMEND 1	10/28/22	10/31/22		1,428,600	BUD	11/02/22	11/03/22
AMEND 2	03/09/23	05/09/23		1,428,600	BUD	05/10/23	05/15/23
AMEND 3	04/24/24	04/30/24		1,428,600	BUD	05/23/24	05/28/24
AMEND 4	06/26/24	08/06/24		1,428,600	BUD	08/23/24	08/26/24
AMEND 5	08/21/24	08/22/24		1,428,600	BUD	08/23/24	08/26/24

PLK

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code:	580513030000	Amendment #:	004 005
Project Number:	5883-21-3155		
Contract #:			
Contact Person:	Christina Guastella	Tel:	(631) 348-5000 ext. 1017
E-mail Address:	CGuastella@centralislip.k12.ny.us		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION	
<i>By signing this report, I certify to the best of my knowledge and belief for the purposes & objectives set forth in the terms & conditions of "omission of any material fact may subject me to criminal, civil Section 1001 and Title 31, Sections 3729-3730 and 380"</i>	<i>It is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are State) award. I am aware that any false, fictitious, or fraudulent information, or the penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18,</i>
Date: 7/23/24	Signature: <i>Dr. J. Dungee</i>

FOR DEPARTMENT USE ONLY	
Program Approval: <i>[Signature]</i>	Date: 8/21/24
Finance: ☐	☐
<i>L 8/23/24</i>	<i>8/26/24</i>
Logged	Approved

Date Received
8-23-24
Office of Accountability

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Decreases</u> A decrease of \$104,517 is anticipated in Professional Salaries through the following changes: The Regents Preparation Program had an anticipated cost of \$147,975 that was previously approved in FS-10 A#3. The actual program cost was \$146,120, for a decrease of \$1,855. The Middle School After-School Program that was previously approved in FS-10 A#3 had an anticipated cost of \$67,344. The actual program cost was \$66,092, for a decrease of \$1,252. The Elementary After-School ELA & Math Program previously approved in FS-10A#3 had an anticipated cost of \$390,023. The actual program cost was \$297,186, for a decrease of \$92,837. The Empowering Minds Program previously approved in FS-10 A#3 had an anticipated cost of \$24,605. The actual cost of this program was \$16,032, for a decrease of \$8,573. <u>Increases</u> An increase of \$489,310 is anticipated in Professional Salaries through the following changes: Teachers will provide home-teaching to students in grades K-12 who are unable to attend school during the regular school hours because of anxiety and other mental health issues. Teachers will provide this service directly through remote, 1:1 instruction, to students, after their contractual hours. The cost of home teaching is \$58 per hour. 4,800 hours of home-teaching will be provided to students, for a total cost of \$278,400. Teachers will provide direct instruction to students at the 2023-24 Reed Academy, after their regular contractual hours. Students attend this program because of learning loss and/or anxiety that prevents them from taking their courses during the regular school day. Students receive intensive instruction in a small-group setting. The cost of the program is \$210,910, calculated at an estimated \$70 per hour x 3,013 hours. <u>Total Change + \$384,793</u>	\$489,310	\$104,517
16 - Support Staff Salaries	<u>Decreases</u> A decrease of \$70,885 is anticipated in Support Staff Salaries through the following change: The Elementary After-School ELA & Math Program previously approved in FS-10 A#3, anticipated support staff salaries in the amount of \$137,142, however the actual cost was \$66,257, for a decrease of \$70,885. <u>Total Change - \$70,885</u>		\$70,885
40 - Purchased Services	<u>Decreases</u> A decrease of \$27,387 is anticipated in Purchased Services through the following change: The total amount expended in SEL assemblies for the afterschool program totaled \$29,893, for a difference of \$27,387, from the originally approved amount of \$57,280. <u>Total Change -\$27,387</u>		\$27,387

45 - Supplies & Materials	<u>Decreases</u> The District anticipates a decrease in the amount of \$123,902 through the following changes: Family resources and parent and family engagement kits, previously approved in FS-10 A#3, had an anticipated cost of \$109,784. The actual expense for this activity was \$882, for a decrease of \$108,902; (30 kits x \$29.40 per kit; totaling \$882). The Empowering Minds Program supplies previously approved in FS-10 A#3 had an anticipated cost of \$20,000. The actual cost was \$5,000, for a decrease of \$15,000; (100 consumable student workbooks x \$50 per workbook; totaling \$5,000). <u>Increases</u> The District anticipates an Increase in Supplies and Materials of \$67,509 through the following changes: The Elementary After-School ELA & Math Program will need headsets to support the online software used in the program which will address learning loss in Reading and Math. Headsets will be purchased through Adwar, with an estimated cost of \$24,217 (753 units x \$32.16 per headset). Vendor: Adwar Video The Middle School After-School Program previously approved in FS-10 A#3 had an anticipated cost of \$3,000, but the actual cost was \$3,267, resulting in an increase of \$267. The items purchased were from Vendor: Pea Pod. Students learned how to follow recipes to prepare food and meals. Lesson plans were provided to support instruction using the grocery items. (\$8.09 per item x 33 items; totaling \$267). The STEM and Robotics After-School Program will purchase a CO2 laser cutting and engraving machine with a muse rotary riser, with an estimated cost of \$5,585 (1 unit x \$2,999 per unit) + (1 unit x \$2,586 per unit). Vendor: Full Spectrum. These STEM and Robotics After-School Program purchases will provide students with real world application of engineering and computer science. The CO2 laser cutter and engraving machine will provide students with opportunities to learn how to cut materials for mock building/architectural designs that are applicable to college and careers. The STEM and Robotics After-School Program will purchase 120 drones to build, with an estimated cost of \$37,440 (120 drones x \$312 per drone; totaling \$37,440). Vendor: Midwest. The drones have programming capabilities that allow students to code and control them to perform actions. Students will use software to code the drones and bring textbook learning to life through hands-on learning experiences. These materials will support the STEM and Robotics After-School Program by allowing students to participate in state-of-the-art activities that prepare them for college and careers in STEM. Student proficiency in using a CO2 laser cutter and drones allow students to pursue advanced courses and to compete in UTCM competitions. <u>Total Change</u> -\$56,393	\$67,509	\$123,902
46 - Travel Expenses	<u>Decreases</u> A decrease of \$212,615 is anticipated in Travel Expenses through the following change: The transportation for the after-school programs was anticipated at a cost of \$215,649, however, the actual cost charged to this funding source was \$3,034, for a difference of \$212,615. <u>Total Change</u> -\$212,615		\$212,615
80 - Employee Benefits	<u>Decreases</u> The District anticipates a decrease in Employee Benefits of \$17,513 through the following change: Based on the projected Professional and Support Staff Salaries, the District anticipates a total cost of Employee Benefits of \$190,417, for a difference of \$17,513, from the originally approved amount of \$207,930. <u>Total Change</u> -\$17,513		\$17,513
90 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	556,819	(-) \$ 556,819
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 1,428,600		
	Proposed Amended Total:	\$ 1,428,600		

CF055

(HELP)

08/27/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 580513030000 SED NAME: CENTRAL ISLIP UFSD COUNTY CODE: 58
 PROJECT #: 5883213155 FUND TITLE: ARP SLR COMPREHENSIVE AFT NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$1,017,020	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$67,469	03/13/20	10.8
PURCH SERVICES	40	\$41,393	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$109,267	09/30/24	
TRAVEL EXPENSES	46	\$3,034	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$190,417		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$1,428,600		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588321	\$ 1,428,600	\$ 606,080	\$ 822,520
588320	0	0	0
588319	0	0	0
	0	0	0
	0	0	0
TOTALS	1,428,600	606,080	822,520

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
03/16/22	03/21/22	06/14/24	06/17/24	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/22/22	566959F	PAY	000	03/22	001	285,720	588321	03/16/22	03/25/22	PD	
06/17/24	641234F	PAY	000	05/24	002	320,360	588321	06/17/24	06/21/24	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				CAFE DATE REC	CAFE DATE APP
BUDGET	12/30/21	03/11/22		1,428,600	BUD	03/16/22	03/21/22
AMEND 1	10/28/22	10/31/22		1,428,600	BUD	11/02/22	11/03/22
AMEND 2	03/09/23	05/09/23		1,428,600	BUD	05/10/23	05/15/23
AMEND 3	04/24/24	04/30/24		1,428,600	BUD	05/23/24	05/28/24
AMEND 4	06/26/24	08/06/24		1,428,600	BUD	08/23/24	08/26/24
AMEND 5	08/21/24	08/22/24		1,428,600	BUD	08/23/24	08/26/24

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP SLR Comprehensive	
Report Prepared By:	Claude Corbett	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Rd	
	Street	
	Central Islip	NY 11722
	City	State Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext.1024	County: Suffolk
E-mail Address:	ccorbett@centralisip.k12.ny.us	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

FEB 20 2025

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,023,220
Name	Position Title	Beginning and End Dates of Work	Salary Paid
DA SILVA, OLIVIA M. (05970)	Afterschool Regents Prep Program Administrator High School	09/01/2022-06/30/2023	\$7,875
ACOSTA, PAOLA C. (06066)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$1,650
ALPERS, GREGORY D. (01320)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$1,716
APONTE, ANASTASIA A. (03775)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$3,366
BOCCHIERI, ROBERT (04328)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$2,244
CALLENDER, PAULINA (06325)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$1,320
CAMPOS, RICARDO A. (05771)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$3,828
CICERO-MULHERN, JENNIFER D. (01630)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$2,046
CONNOR, MELISSA (05629)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$3,498
DENAROSO, ENZO T. (02290)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$1,980
DESANO, KRISTEN E. (01765)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$1,716
DICKSON, JAMIE T. (06219)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$660
HARRIS, TARA L. (02700)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$2,046
HAWKER, MATTHEW S. (02820)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$3,366
MAURO, CECILIA (02302)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$7,194

MERANA-SPANARELLI, JULIE T. (01974)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$2,244
MUNGUIA, LILIAN P. (06358)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$3,762
MURPHY, VERONICA (05876)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$2,244
PACHOLIK, WALDEMAR (02303)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$2,112
VELEZ JR., JOHNNY W. (03070)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$3,762
VILLATORO, CLARIS I. (05264)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$3,234
WINKLER, ANDREW (06369)	Afterschool Regents Prep Program Teacher High School	09/01/2022-06/30/2023	\$2,112
ACOSTA, PAOLA C. (06066)	Home Teacher	07/01/2022-06/30/2023	\$4,132
AHRENS, CHRISTOPHER (01417)	Home Teacher	07/01/2022-06/30/2023	\$2,736
ALFONSO, BRIANA (06373)	Home Teacher	07/01/2022-06/30/2023	\$342
ALPERS, GREGORY D. (01320)	Home Teacher	07/01/2022-06/30/2023	\$1,197
ALVAREZ, MICHELLE (06279)	Home Teacher	07/01/2022-06/30/2023	\$684
APONTE, ANASTASIA A. (03775)	Home Teacher	07/01/2022-06/30/2023	\$1,596
BLACK, RYAN P. (01773)	Home Teacher	07/01/2022-06/30/2023	\$17,506
ALABAU, FRANCISCA (01689)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$6,996
ALPERS, GREGORY D. (01320)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$5,148
BLACK, RYAN P. (01773)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$3,564
CACCAVALE, LAURA R. (00074)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$13,200
COGGIANO III, ANTHONY (06397)	Alternate Instruction Academy Program Administrator	07/01/2022-06/30/2023	\$152
CORBETT-BRIDEAU, DORIS Y. (01845)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$792
CORREIRA, NICOLE M. (02825)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$4,488
DENAROSO, ENZO T. (02290)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$4,620
HARRIS, TARA L. (02700)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$396

HARUTHUNIAN, ERIC (06502)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$5,162
HOLDEN, JAN M. (01177)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$15,972
LORANDINI, MARIA E. (06500)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$456
MERANA-SPANARELLI, JULIE T. (01974)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$4,752
MORROW, SANDRA M. (02529)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$924
NEMES, JASON S. (05025)	Alternate Instruction Academy Program Administrator	07/01/2022-06/30/2023	\$19,424
OLIN, MATTHEW J. (02847)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$3,432
PANG, AMY LAY WING (01243)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$3,696
PENA, GREGORY (02082)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$15,444
RIOS, IVETTE Y. (03372)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$4,092
TURK, JORDAN C. (02097)	Alternate Instruction Academy Teacher	07/01/2022-06/30/2023	\$528
MAC MONIGLE, BRETT (05463)	ARP AfterSchool Program Administrator-Mulvey	11/16/2023-04/11/2024	\$6,715
MARNER, NATHANIEL (06498)	ARP AfterSchool Program Administrator-Cordello	11/16/2023-04/11/2024	\$6,784
MERCADO, YENIFER (06643)	ARP AfterSchool Program Administrator-Cordello	11/16/2023-04/11/2024	\$383
CANLE, ANDREW (06499)	ARP AfterSchool Program Administrator-O'Neill	11/15/2023-04/11/2024	\$978
LOCASCIO, KRISTINE M. (03671)	ARP AfterSchool Program Administrator-O'Neill	11/15/2023-04/11/2024	\$6,354
SUTTON-COKER, NEEMA W. (05611)	ARP AfterSchool Program Administrator-Morrow	11/16/2023-04/11/2024	\$7,608
COGGIANO III, ANTHONY (06397)	Afterschool LLI & Stem Program Administrator-Reed/ Empowering Minds Program Administrator-Reed	10/24/2023-06/10/2024	\$4,864
GUASTELLA, CHRISTINA (06346)	Empowering Minds Program Administrator/ Afterschool Program Administrator	07/01/2023-06/30/2024	\$10,635

IAFRATE, JESSICA (05251)	Empowering Minds Program Administrator/ Afterschool Program Administrator	07/01/2023-06/30/2024	\$10,258
MATERA, MATTHEW (05960)	Empowering Minds Program Administrator/ Afterschool Program Administrator	07/01/2023-06/30/2024	\$11,597
DENGELES, JASMIN (06655)	ARP AfterSchool Program Administrator- Alfano	02/01/2024-04/11/2024	\$213
MERCADO, YENIFER (06643)	ARP AfterSchool Program Administrator- Alfano	02/01/2024-04/11/2024	\$255
VAZQUEZ, CARMEN T. (05967)	ARP AfterSchool Program Administrator- Alfano	11/16/2023-04/11/2024	\$6,141
LEFFERTS, NICOLE M. (04114)	ARP AfterSchool Program Administrator- Mulligan	11/16/2023-04/11/2024	\$808
LYNAM, TIMOTHY (05766)	ARP AfterSchool Program Administrator- Mulligan	11/16/2023-04/11/2024	\$6,545
DA SILVA, OLIVIA M. (05970)	After School Regents Prep Program Adminisrtator-High School	12/01/2023-06/10/2024	\$8,512
HARUTHUNIAN, ERIC (06502)	Empowering Minds Program Administrator	04/10/2024-06/06/2024	\$1,292
ALPERS, GREGORY D. (01320)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$938
BAHR, DONALD D. (05689)	Alternate Instruction Academy Administrator	09/01/2023-06/30/2024	\$1,232
BLACK, RYAN P. (01773)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$1,864
CICERO-MULHERN, JENNIFER D. (01630)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$3,752
COGGIANO III, ANTHONY (06397)	Alternate Instruction Academy Administrator	09/01/2023-06/30/2024	\$4,774
CORREIRA, NICOLE M. (02825)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$3,752
HARRIS, TARA L. (02700)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$268
HARUTHUNIAN, ERIC (06502)	Alternate Instruction Academy Administrator	09/01/2023-06/30/2024	\$308
LA ROCCA, MARIA (03538)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$134
LORANDINI, MARIA E. (06500)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$154

MCKENZIE, GEORGE V. (02077)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$1,742
MCPARTLAN, KATHLEEN S. (01247)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$7,638
MERANA-SPANARELLI, JULIE T. (01974)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$5,226
MOLINARO, ROBERT G. (01686)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$6,164
MORROW, SANDRA M. (02529)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$670
NEMES, JASON S. (05025)	Alternate Instruction Academy Administrator	09/01/2023-06/30/2024	\$23,962
O CONNOR, THERESAANN (01163)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$9,112
OLIN, MATTHEW J. (02847)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$3,350
PANG, AMY LAY WING (01243)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$2,814
PASTORE, JASON M. (02636)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$402
PENA, GREGORY (02082)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$19,028
RIOS, IVETTE Y. (03372)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$4,288
SAENZ DE VITERI JR, JOSE R. (04173)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$268
TAORMINA III, JOSEPH (03686)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$402
TURK, JORDAN C. (02097)	Alternate Instruction Academy Teacher	09/01/2023-06/30/2024	\$134
ACOSTA, PAOLA C. (06066)	Home Teacher	09/01/2023-06/30/2024	\$2,146
ALPERS, GREGORY D. (01320)	Home Teacher	09/01/2023-06/30/2024	\$4,988
ALVAREZ, MICHELLE (06279)	Home Teacher	09/01/2023-06/30/2024	\$2,001
APONTE, ANASTASIA A. (03775)	Home Teacher	09/01/2023-06/30/2024	\$1,421
BARBARA, ALYSSA (06644)	Home Teacher	09/01/2023-06/30/2024	\$1,856
BLACK, RYAN P. (01773)	Home Teacher	09/01/2023-06/30/2024	\$3,828
BRITT, SAKINA (05775)	Home Teacher	09/01/2023-06/30/2024	\$5,220
CAMPOS, RICARDO A. (05771)	Home Teacher	09/01/2023-06/30/2024	\$464
CASTELLI, NICOLE M. (03169)	Home Teacher	09/01/2023-06/30/2024	\$696
CHAMBERS, SHARITA (06368)	Home Teacher	09/01/2023-06/30/2024	\$1,392
CIANFROGNA, THOMAS P. (02300)	Home Teacher	09/01/2023-06/30/2024	\$2,262
CICERO-MULHERN, JENNIFER D. (01630)	Home Teacher	09/01/2023-06/30/2024	\$1,073

CITTADINO, PATRICIA (06052)	Home Teacher	09/01/2023-06/30/2024	\$3,132
CONNOR, MELISSA (05629)	Home Teacher	09/01/2023-06/30/2024	\$4,640
CORTRIGHT, CATHERINE (05100)	Home Teacher	09/01/2023-06/30/2024	\$290
CUMMINGS, RYAN (05714)	Home Teacher	09/01/2023-06/30/2024	\$2,436
DANZI, JENNIFER L. (02162)	Home Teacher	09/01/2023-06/30/2024	\$290
DESANO, KRISTEN E. (01765)	Home Teacher	09/01/2023-06/30/2024	\$4,872
DONOHUE, SHIOBHAN (01362)	Home Teacher	09/01/2023-06/30/2024	\$1,102
FAHERTY, JR., DENNIS (06056)	Home Teacher	09/01/2023-06/30/2024	\$406
FÁILLA, JODI L. (02551)	Home Teacher	09/01/2023-06/30/2024	\$1,653
FERNANDEZ-TORRES, AMPARO (03365)	Home Teacher	09/01/2023-06/30/2024	\$522
FIELDING, JASON F. (02411)	Home Teacher	09/01/2023-06/30/2024	\$116
FIELDING, MELISSA A. (04186)	Home Teacher	09/01/2023-06/30/2024	\$1,798
FINGER, JOSEPH (06172)	Home Teacher	09/01/2023-06/30/2024	\$928
FISCHER, KRISTEN N. (01759)	Home Teacher	09/01/2023-06/30/2024	\$522
FOLEY, JENNIFER (02517)	Home Teacher	09/01/2023-06/30/2024	\$6,409
FORMAN, KENNETH S. (02651)	Home Teacher	09/01/2023-06/30/2024	\$609
FRANZ, ALISE C. (03618)	Home Teacher	09/01/2023-06/30/2024	\$290
GALLAGHER, REBECCA L. (05263)	Home Teacher	09/01/2023-06/30/2024	\$4,930
GOLDFARB, JUDITH (05976)	Home Teacher	09/01/2023-06/30/2024	\$754
GRABOWSKI, BRENDAN R. (04243)	Home Teacher	09/01/2023-06/30/2024	\$4,118
GRASS, CHRISTINA (06364)	Home Teacher	09/01/2023-06/30/2024	\$5,771
HALEY, ADAM M. (06299)	Home Teacher	09/01/2023-06/30/2024	\$928
HALLIDAY, ROSE R. (03105)	Home Teacher	09/01/2023-06/30/2024	\$1,102
HARRIS, TARA L. (02700)	Home Teacher	09/01/2023-06/30/2024	\$2,842
HERNANDEZ, GEORGINA (02223)	Home Teacher	09/01/2023-06/30/2024	\$1,044
HURD, KRISTEN E. (05567)	Home Teacher	09/01/2023-06/30/2024	\$2,610
HYTE-KLOTZ, PATRICIA (01175)	Home Teacher	09/01/2023-06/30/2024	\$435
IANNUZZI-SHAPIRO, DEBORAH T. (02274)	Home Teacher	09/01/2023-06/30/2024	\$1,508
INGA, MICHELLE A. (05207)	Home Teacher	09/01/2023-06/30/2024	\$1,798
IRIZARRY, DAFNY (01559)	Home Teacher	09/01/2023-06/30/2024	\$870

JENSEN, YEVETTE (06046)	Home Teacher	09/01/2023-06/30/2024	\$5,568
JOHNSON, KHIANNA (06053)	Home Teacher	09/01/2023-06/30/2024	\$3,770
JOHNSON, SHANNON P. (03126)	Home Teacher	09/01/2023-06/30/2024	\$638
KEILITZ, NICOLE H. (02523)	Home Teacher	09/01/2023-06/30/2024	\$2,378
KELLY, DANIEL T. (02420)	Home Teacher	09/01/2023-06/30/2024	\$638
KOLAR, KEVIN M. (01639)	Home Teacher	09/01/2023-06/30/2024	\$4,669
LA CRUZ, MARICEL (03093)	Home Teacher	09/01/2023-06/30/2024	\$6,670
LEE, JASON (06130)	Home Teacher	09/01/2023-06/30/2024	\$3,538
LENNON, MAUREEN C. (02843)	Home Teacher	09/01/2023-06/30/2024	\$2,552
LUCIANO, DANIEL C. (02525)	Home Teacher	09/01/2023-06/30/2024	\$638
MACDOWELL, RYAN (06510)	Home Teacher	09/01/2023-06/30/2024	\$1,102
MADISON, THEREZE (01470)	Home Teacher	09/01/2023-06/30/2024	\$348
MERANA-SPANARELLI, JULIE T. (01974)	Home Teacher	09/01/2023-06/30/2024	\$2,436
MOSELEY, JENNIFER (05784)	Home Teacher	09/01/2023-06/30/2024	\$6,931
MURPHY, VERONICA (05876)	Home Teacher	09/01/2023-06/30/2024	\$3,219
PACHOLIK, WALDEMAR (02303)	Home Teacher	09/01/2023-06/30/2024	\$7,714
PAVULAAN, SHARON (05906)	Home Teacher	09/01/2023-06/30/2024	\$232
PEREZ, ERIC N. (01687)	Home Teacher	09/01/2023-06/30/2024	\$1,218
PISANO, AMANDA G. (06626)	Home Teacher	09/01/2023-06/30/2024	\$580
PISANO, CHRISTIAN J. (01433)	Home Teacher	09/01/2023-06/30/2024	\$5,974
PISANO, JR., CHRISTIAN (06481)	Home Teacher	09/01/2023-06/30/2024	\$232
PORTILLO, STEPHANIE (06359)	Home Teacher	09/01/2023-06/30/2024	\$870
QUINONES, VICTORIA (06377)	Home Teacher	09/01/2023-06/30/2024	\$2,987
RANALDO, REGINA (05780)	Home Teacher	09/01/2023-06/30/2024	\$203
RIVERA, NOEL (02292)	Home Teacher	09/01/2023-06/30/2024	\$12,760
RODERICK, ROANN L. (03841)	Home Teacher	09/01/2023-06/30/2024	\$1,305
ROMERO, LEAH M. (02116)	Home Teacher	09/01/2023-06/30/2024	\$8,120
ROSSI, COURTNEY (06662)	Home Teacher	09/01/2023-06/30/2024	\$290
ROSSI, LORELEI (02562)	Home Teacher	09/01/2023-06/30/2024	\$5,829
RUSSO, BRITTNEY (06506)	Home Teacher	09/01/2023-06/30/2024	\$1,392
RYAN, DAVID (06188)	Home Teacher	09/01/2023-06/30/2024	\$2,320

SAENZ DE VITERI JR, JOSE R. (04173)	Home Teacher	09/01/2023-06/30/2024	\$14,703
SARBAK-BOESCH, JANELLE (06281)	Home Teacher	09/01/2023-06/30/2024	\$957
SARMIENTO, ANTHONY (05768)	Home Teacher	09/01/2023-06/30/2024	\$6,960
SCERBO, OTIS R. (04199)	Home Teacher	09/01/2023-06/30/2024	\$1,044
SMIKLE, LUIS M. (02777)	Home Teacher	09/01/2023-06/30/2024	\$5,336
SMITH, YESSSENIA Y. (05183)	Home Teacher	09/01/2023-06/30/2024	\$6,121
SQUICCIARINI, NICOLE (06614)	Home Teacher	09/01/2023-06/30/2024	\$3,480
STETTNER, LAUREN (06038)	Home Teacher	09/01/2023-06/30/2024	\$8,294
SUAREZ, JESSICA (06198)	Home Teacher	09/01/2023-06/30/2024	\$290
SULLIVAN, LAWRENCE (06169)	Home Teacher	09/01/2023-06/30/2024	\$522
SWYSTUN, ADRIANA A. (03685)	Home Teacher	09/01/2023-06/30/2024	\$232
TAORMINA III, JOSEPH (03686)	Home Teacher	09/01/2023-06/30/2024	\$174
THOMAS, ATO N. (02083)	Home Teacher	09/01/2023-06/30/2024	\$3,364
TRICARICO, NICOLLETTE (06372)	Home Teacher	09/01/2023-06/30/2024	\$986
TURK, JORDAN C. (02097)	Home Teacher	09/01/2023-06/30/2024	\$1,102
VELAZQUEZ, CARIN (02084)	Home Teacher	09/01/2023-06/30/2024	\$2,871
VELEZ JR., JOHNNY W. (03070)	Home Teacher	09/01/2023-06/30/2024	\$986
VERCILLO, ERIN L. (02281)	Home Teacher	09/01/2023-06/30/2024	\$7,424
WINKLER, ANDREW (06369)	Home Teacher	09/01/2023-06/30/2024	\$116
ZAPATA, MARYLIZ (02850)	Home Teacher	09/01/2023-06/30/2024	\$1,218
ZDRODOWSKI, THOMAS (06661)	Home Teacher	09/01/2023-06/30/2024	\$4,292
BELTRAN, ALMA (06354)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$536
COLLINS, DEBRA J. (02623)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$4,087
CRANE, STACIE A. (03262)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$134
FAILLA, JODI L. (02551)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$3,417
GRABOWSKI, MEGAN R. (02484)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$3,819

LESHINGER, BARBARA (00593)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$3,953
LESSING, STACY A. (02617)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$938
LOPEZ-SCOTT, AIDALYNN (04274)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$134
MAGGIORE, KAREN S. (03797)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$3,953
MC CORMICK, TANYA (01874)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$3,819
NIEVES JR., MICHAEL (03549)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$3,551
PHILIPS, MIA M. (01111)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$3,685
SQUICCIARINI, NICOLE (06614)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$134
TERINO, KARIANNE E. (02536)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$268
WESNOFSKE, CHRISTINE M. (02395)	ARP AfterSchool Program Teacher-Mulvey	11/16/2023-04/11/2024	\$4,087
ARNOLD, DIANNE (04183)	ARP AfterSchool Program Teacher-Cordello	11/16/2023-04/11/2024	\$268
BLOMBERG, MARY E. (00818)	ARP AfterSchool Program Teacher-Cordello	11/16/2023-04/11/2024	\$134
CAMACHO, RACHEL A. (02787)	ARP AfterSchool Program Teacher-Cordello	11/16/2023-04/11/2024	\$4,087
CORCIONE, MICHELLE A. (01210)	ARP AfterSchool Program Teacher-Cordello	11/16/2023-04/11/2024	\$3,819
HENRY, JANINE M. (01517)	ARP AfterSchool Program Teacher-Cordello	11/16/2023-04/11/2024	\$3,953
LOGAN, LAURIE ANN (05188)	ARP AfterSchool Program Teacher-Cordello	11/16/2023-04/11/2024	\$134
MATEO, MERVIN (03905)	ARP AfterSchool Program Teacher-Cordello	11/16/2023-04/11/2024	\$4,087

ORAMA, HILDA L. (01941)	ARP AfterSchool Program Teacher- Cordello/ Empowering Minds Program Teacher	11/16/2023-04/11/2024	\$4,355
POWELL, CHRISTINE D. (03250)	ARP AfterSchool Program Teacher- Cordello	11/16/2023-04/11/2024	\$3,819
SORRENTINO, CHERYL P. (03939)	ARP AfterSchool Program Teacher- Cordello	11/16/2023-04/11/2024	\$670
SWIKE, EILEEN F. (02117)	ARP AfterSchool Program Teacher- Cordello	11/16/2023-04/11/2024	\$3,953
WAITE, MICHELLE (01139)	ARP AfterSchool Program Teacher- Cordello	11/16/2023-04/11/2024	\$3,953
WALSH, TAMMY M. (02129)	ARP AfterSchool Program Teacher- Cordello	11/16/2023-04/11/2024	\$3,953
ZUKOFSKY, ALAN I. (02225)	ARP AfterSchool Program Teacher- Cordello	11/16/2023-04/11/2024	\$4,087
ARGUEDAS, URSULA P. (02544)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$3,819
DANZI, JENNIFER L. (02162)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$4,087
DECOLA, TARA M. (02829)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$804
DESTEFANO, ALLISON D. (00266)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$268
EHRHARDT, MICHELLE M. (03085)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$134
ESPOSITO, JILL A. (01089)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$3,953
ESPOSITO, JULIA (06322)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$402
GALLAGHER, KATHI L. (01833)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$3,551
HAND, ESTHER (01971)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$268

HICKEY, DENISE (02818)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$134
JUNGE, LAUREN (06366)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$134
LANG, VALENTINA M. (01405)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$536
LEOPOLD, SUZANNE R. (01986)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$4,087
MC CABE, EVELYN (01478)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$1,809
PRINCE, AIMEE S. (02441)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$134
RENTZ, TRACY (02315)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$3,953
SEYMOUR-JOHNSON, KARLENE (01969)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$3,819
SUNDSTROM, CHERISE (02976)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$3,417
TORRES, MELISSA C. (02986)	ARP AfterSchool Program Teacher- O'Neill	11/15/2023-04/11/2024	\$1,206
BRUNKARD, SIOBHAN M. (02197)	ARP AfterSchool Program Teacher- Morrow	11/16/2023-04/11/2024	\$3,819
COLON, SELENA (04119)	ARP AfterSchool Program Teacher- Morrow	11/16/2023-04/11/2024	\$3,953
COLOZZO, DANIELLE M. (02164)	ARP AfterSchool Program Teacher- Morrow	11/16/2023-04/11/2024	\$3,685
GARNETT, DIANE (01509)	ARP AfterSchool Program Teacher- Morrow	11/16/2023-04/11/2024	\$2,479
HANSEN, SHARON A. (03008)	ARP AfterSchool Program Teacher- Morrow	11/16/2023-04/11/2024	\$402
HARRIS, ALISON G. (02444)	ARP AfterSchool Program Teacher- Morrow	11/16/2023-04/11/2024	\$3,819
HASHIM, LORRAINE (02841)	ARP AfterSchool Program Teacher- Morrow	11/16/2023-04/11/2024	\$3,551

JOHNSON, SHANNON P. (03126)	ARP AfterSchool Program Teacher-Morrow	11/16/2023-04/11/2024	\$4,087
KELLY, ALYSSA (05733)	ARP AfterSchool Program Teacher-Morrow	11/16/2023-04/11/2024	\$2,144
MISIR, SAVITRI (03880)	ARP AfterSchool Program Teacher-Morrow	11/16/2023-04/11/2024	\$670
MURPHY, ROSEMARY (00313)	ARP AfterSchool Program Teacher-Morrow	11/16/2023-04/11/2024	\$4,087
PERRY, CHARISSA T. (06521)	ARP AfterSchool Program Teacher-Morrow	11/16/2023-04/11/2024	\$402
REYNOLDS, CRAIG E. (02178)	ARP AfterSchool Program Teacher-Morrow	11/16/2023-04/11/2024	\$3,551
VERDEROSA, DAWN M. (03742)	ARP AfterSchool Program Teacher-Morrow	11/16/2023-04/11/2024	\$268
VIGLIAROLO, VIVIAN R. (02306)	ARP AfterSchool Program Teacher-Morrow	11/16/2023-04/11/2024	\$3,819
ALEXANDER, MONICA B. (03114)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,412
ALPERS, GREGORY D. (01320)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$402
BLACK, RYAN P. (01773)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$1,742
CAMPOS, RICARDO A. (05771)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$402
CIANFROGNA, THOMAS P. (02300)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$134
CITTADINO, PATRICIA (06052)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,948
CORNELL, RYAN (05872)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$3,082
DESANO, KRISTEN E. (01765)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,814
FIELDING, MELISSA A. (04186)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,680
FOLEY, JENNIFER (02517)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$134
HARRIS, TARA L. (02700)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$268
HOPKINS, DELIA J. (02072)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$804
HOURIGAN, STEVEN (06057)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,680
INGA, MICHELLE A. (05207)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,546

JOHNSON, KHIANNA (06053)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$3,216
LANZI, STEPHANIE (06513)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$134
MARTINEZ, DOLORES (06184)	Empowering Minds Program Reed	04/10/2024-06/10/2024	\$1,072
MCPARTLAN, KATHLEEN S. (01247)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,680
MERANA-SPANARELLI, JULIE T. (01974)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,948
MOSELEY, JENNIFER (05784)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$268
NAZZARO, EILEEN F. (05782)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$3,082
OKUN, BRYAN G. (02816)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$3,082
PRADO, ROSEMARIE N. (06508)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,948
REDUTO, STEVEN A. (02336)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$3,082
REGAN, TIMOTHY (06153)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$134
REYNOLDS, MARIANNE (01512)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$4,824
RIVERA, SHANTIA (03636)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$134
RODRIGUEZ, DIANA Y. (06353)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$3,216
ROMERO, LEAH M. (02116)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$3,082
SILVA, ROSE (03799)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$938
SMITH, YESSSENIA Y. (05183)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,546
TISCHLER JR., RONALD R. (01678)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$134
ZAPATA, MARYLIZ (02850)	Afterschool LLI & Stem Program Teacher-Reed	10/24/2023-12/21/2023	\$2,948
ABATE, DENISE A. (02245)	ARP AfterSchool Program Teacher-Alfano	11/16/2023-04/11/2024	\$134
AUSTIN, JENNIFER M. (05966)	ARP AfterSchool Program Teacher-Alfano	11/16/2023-04/11/2024	\$3,551
CAMPBELL, TERESA J. (02862)	ARP AfterSchool Program Teacher-Alfano	11/16/2023-04/11/2024	\$4,087
DUQUE, JILIANE M. (05911)	ARP AfterSchool Program Teacher-Alfano	11/16/2023-04/11/2024	\$3,417

ESCOBAR, EDGAR (05692)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$134
GELDMACHER, KATHY ANN (01460)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$3,819
GRIFFIN, KERRI (06362)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$3,819
HAND, ESTHER (01971)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$134
HUMANN, STACY A. (02387)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$1,206
NELSON, DINA (05608)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$3,953
O'NEILL, MARY E. (03718)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$4,087
PRINCE, AIMEE S. (02441)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$268
RICHARDSON, DIANA F. (02550)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$3,819
SHANN, KAILA (05728)	ARP AfterSchool Program Teacher- Alfano	11/16/2023-04/11/2024	\$3,819
D'AMBROSIO, CHRISTINE E. (04064)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$402
DEEB, SANDRA (01114)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$134
ECKER, ALLISON J. (01135)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$3,551
ELLIARD-LIBURD, YVETTE (01800)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$3,685
FRANZ, ALISE C. (03618)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$3,819
GAUDIOSO, REGINA A. (01406)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$3,953
GERVASI, JENI (06639)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$134

HAND, ESTHER (01971)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$536
JACQUES, HAICHA V. (05511)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$3,819
LANE, SUSAN (01461)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$3,283
MADISON, THEREZE (01470)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$3,551
MANNESE III, ANTHONY J. (02978)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$4,087
OSCAR, STACEY E. (02531)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$1,206
PRINCE, AIMEE S. (02441)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$670
RIEGGER, PATRICIA J. (03138)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$3,953
VACCARO, KAITLYN R. (05675)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$134
VALAREZO-NUNEZ, MONICA I. (04049)	ARP AfterSchool Program Teacher- Mulligan	11/16/2023-04/11/2024	\$3,953
ACOSTA, PAOLA C. (06066)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$1,340
ALPERS, GREGORY D. (01320)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$4,020
APONTE, ANASTASIA A. (03775)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$3,886
BLACK, RYAN P. (01773)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$316
BOCCHIERI, ROBERT (04328)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$3,752
CALLENDER, PAULINA (06325)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$3,618
CAMPOS, RICARDO A. (05771)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$4,154

CARLOZZO, CHRISTOPHER (05600)	Empowering Minds Program High School	04/10/2024-06/06/2024	\$1,072
CHRISTIE, SEAN (06673)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$469
CICERO-MULHERN, JENNIFER D. (01630)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$2,144
CONNOR, MELISSA (05629)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$4,020
CRAMER, GEORGINA M. (02301)	Empowering Minds Program High School	04/10/2024-06/06/2024	\$1,139
CREEDON, KEVIN P. (01367)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$1,273
DESANO, KRISTEN E. (01765)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$1,675
DICKSON, JAMIE T. (06219)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$402
HARRIS, TARA L. (02700)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$2,278
HAWKER, MATTHEW S. (02820)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$4,020
MERANA-SPANARELLI, JULIE T. (01974)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$2,144
MORROW, SANDRA M. (02529)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$1,541
MUNGUIA, LILIAN P. (06358)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$3,953
MURPHY, VERONICA (05876)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$3,618
PACHOLIK, WALDEMAR (02303)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$4,154
PAVULAAN, SHARON (05906)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$268
SAFFER, JACK I. (02305)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$3,886
VELEZ JR., JOHNNY W. (03070)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$5,092

VENTURA, CARLOS (06645)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$3,752
VILLATORO, CLARIS I. (05264)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$4,020
WINKLER, ANDREW (06369)	After School Regents Prep Program Teacher- High School	12/01/2023-06/10/2024	\$4,154

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$67,470
Name	Position Title	Beginning and End Dates of Work	Salary Paid
RIGOGLIOSI, CATHERINE A. (02348)	ARP AfterSchool Program Teacher Aide-Mulvey	11/16/2023-04/11/2024	\$2,862
FRANK, AMY C. (01625)	ARP AfterSchool Program Teacher Aide-Cordello	11/16/2023-04/11/2024	\$3,126
CABRERA, CYNTHIA B. (02914)	ARP AfterSchool Program Teacher Aide-O'Neill	11/15/2023-04/11/2024	\$1,958
DIPLAN FERREIRA, MARTINA (06488)	ARP AfterSchool Program Teacher Aide-Morrow	11/16/2023-04/11/2024	\$1,304
PRODROMAKIS, ROSANNA (02312)	ARP AfterSchool Program Teacher Aide-Morrow	11/16/2023-04/11/2024	\$2,598
YOUNG, JOANN M. (03480)	Afterschool LLI & Stem Program Teacher Aide-Reed	10/24/2023-12/21/2023	\$1,212
PRUDENTE, NICOLE M. (02867)	ARP AfterSchool Program Teacher Aide-Alfano	11/16/2023-04/11/2024	\$1,458
DHANRAJ, HEMWANTI DEVI (05578)	ARP AfterSchool Program Teacher Aide-Mulligan	11/16/2023-04/11/2024	\$1,166
EVANS, SUSAN K. (02453)	ARP AfterSchool Program Teacher Aide-Mulligan	11/16/2023-04/11/2024	\$234
BOOKER, DENESE E. (05934)	ARP AfterSchool Program Registered Nurse	11/16/2023-04/11/2024	\$472
ORTIZ, JANNET (05065)	ARP AfterSchool Program Registered Nurse	11/16/2023-04/11/2024	\$4,796
PAREDES, MILDRED (05676)	ARP AfterSchool Program Registered Nurse	11/16/2023-01/30/2024	\$134
POULIN, GINA MARIA (04099)	ARP AfterSchool Program Registered Nurse	11/16/2023-04/11/2024	\$3,885
BAPTISTE, ANDREA M. (03902)	ARP AfterSchool Program Clerical-Cordello	11/16/2023-04/11/2024	\$148
BINFIELD, MARIE (02058)	ARP AfterSchool Program Clerical- O'Neill	11/16/2023-04/11/2024	\$6,910

HICKS, MEGAN E. (01030)	ARP AfterSchool Program Clerical- Cordello	11/16/2023-04/11/2024	\$5,947
LEITL HUG, JAYNE (06613)	ARP AfterSchool Program Clerical- Morrow	11/16/2023-04/11/2024	\$331
MORALES, LEIDA L. (01331)	ARP AfterSchool Program Clerical-Mulligan	11/16/2023-04/11/2024	\$9,593
PORTILLO, DARLIN (06565)	ARP AfterSchool Program Clerical- Morrow	11/16/2023-04/11/2024	\$3,353
RIDGEWAY, DENISE (01955)	ARP AfterSchool Program Clerical- Alfano	11/16/2023-04/11/2024	\$3,752
RODRIGUEZ, LIGIA AMY (01453)	ARP AfterSchool Program Clerical- Mulvey	11/16/2023-04/11/2024	\$8,630
SOLARES, JENNIFER (06317)	ARP AfterSchool Program Clerical- Alfano	11/16/2023-04/11/2024	\$3,601

PURCHASED SERVICES			
Subtotal - Code 40			\$41,392
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
03/06/2023	002497-LONG ISLAND STEAM GROUP	017634	\$1,692
03/06/2023	002497-LONG ISLAND STEAM GROUP	017634	\$676
03/06/2023	002497-LONG ISLAND STEAM GROUP	017546	\$2,130
04/03/2023	002497-LONG ISLAND STEAM GROUP	017546	\$675
10/20/2022	002487-GIRLS INCORPORATED OF LONG ISLAND	017446	\$3,833
10/20/2022	002487-GIRLS INCORPORATED OF LONG ISLAND	017631	\$3,833
10/20/2022	002487-GIRLS INCORPORATED OF LONG ISLAND	017631	\$3,833
11/15/2023	002634-Long Island Cheer, Inc.	017850	\$3,472
11/15/2023	002634-Long Island Cheer, Inc.	017945	\$378
01/09/2024	002630-Think Wellness	017957	\$3,640
01/09/2024	002630-Think Wellness	017987	\$2,340
01/09/2024	002630-Think Wellness	018005	\$520
01/09/2024	002384-MOBILE ED PRODUCTIONS, INC.	017962	\$1,695
01/09/2024	002384-MOBILE ED PRODUCTIONS, INC.	017962	\$1,695

01/09/2024	002384-MOBILE ED PRODUCTIONS, INC.	017962	\$1,695
01/09/2024	002384-MOBILE ED PRODUCTIONS, INC.	017981	\$1,695
01/09/2024	002384-MOBILE ED PRODUCTIONS, INC.	017991	\$1,695
01/09/2024	002384-MOBILE ED PRODUCTIONS, INC.	018025	\$1,695
01/09/2024	002497-LONG ISLAND STEAM GROUP	018001	\$4,200

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$108,552
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
11/21/2022	001342-STAPLES	017385	\$692
11/21/2022	001342-STAPLES	017385	\$19
11/21/2022	001342-STAPLES	017402	\$30
04/27/2023	000699-TEXTBOOK WAREHOUSE	017642	\$508
06/25/2024	004302-ADWAR VIDEO	018207	\$2,800
06/25/2024	004302-ADWAR VIDEO	018240	\$2,800
06/25/2024	004302-ADWAR VIDEO	018240	\$2,800
06/25/2024	004302-ADWAR VIDEO	018240	\$2,800
06/25/2024	004302-ADWAR VIDEO	018240	\$28
06/25/2024	004302-ADWAR VIDEO	018240	\$2,772
06/25/2024	004302-ADWAR VIDEO	018207	\$2,800
06/26/2024	004302-ADWAR VIDEO	018240	\$2,800
10/24/2023	002164-MUSEUM OF SCIENCE	017862	\$2,504
10/24/2023	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	017834	\$194

10/24/2023	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	017834	\$90
11/14/2023	002164-MUSEUM OF SCIENCE	017872	\$480
11/20/2023	000695-LAKESHORE LEARNING MATERIALS	017871	\$28
11/22/2023	003315-REALLY GOOD STUFF	BOA015888	\$22
11/22/2023	004667-CASCADE SCHOOL SUPPLIES INC	017868	\$52
11/22/2023	001406-UNITED SUPPLY CORP	017997	\$32
11/22/2023	005139-E A I EDUCATION	017906	\$106
11/27/2023	001406-UNITED SUPPLY CORP	017920	\$30
11/27/2023	000695-LAKESHORE LEARNING MATERIALS	017926	\$81
11/27/2023	000006-ISLAND SCHOOL & ART SUPPLY	018049	\$54
11/27/2023	002311-SCHOOL SPECIALTY, LLC	BOA015324	\$341
11/27/2023	000695-LAKESHORE LEARNING MATERIALS	017926	\$204
11/27/2023	005139-E A I EDUCATION	017869	\$217
11/27/2023	002311-SCHOOL SPECIALTY, LLC	BOA015325	\$89
11/27/2023	000006-ISLAND SCHOOL & ART SUPPLY	018087	\$131
11/27/2023	003315-REALLY GOOD STUFF	BOA015321	\$53

11/27/2023	000695-LAKESHORE LEARNING MATERIALS	017909	\$31
11/27/2023	003315-REALY GOOD STUFF	BOA015320	\$498
11/27/2023	002311-SCHOOL SPECIALTY, LLC	BOA015327	\$509
11/27/2023	000695-LAKESHORE LEARNING MATERIALS	017926	\$31
11/28/2023	002311-SCHOOL SPECIALTY, LLC	BOA015326	\$144
11/28/2023	001406-UNITED SUPPLY CORP	017920	\$13
11/28/2023	001406-UNITED SUPPLY CORP	017920	\$175
11/28/2023	003315-REALY GOOD STUFF	BOA015202	\$83
12/07/2023	002311-SCHOOL SPECIALTY, LLC	BOA015373	\$96
05/02/2024	000695-LAKESHORE LEARNING MATERIALS	018066	\$356
05/02/2024	003315-REALY GOOD STUFF	BOA016140	\$146
05/02/2024	003315-REALY GOOD STUFF	BOA016141	\$149
05/02/2024	003315-REALY GOOD STUFF	BOA016202	\$1,256
05/02/2024	003315-REALY GOOD STUFF	BOA016245	\$1,775
05/07/2024	004302-ADWAR VIDEO	018075	\$5,600
05/07/2024	004302-ADWAR VIDEO	018077	\$7,000

05/07/2024	004302-ADWAR VIDEO	018077	\$4,900
05/07/2024	004302-ADWAR VIDEO	018062	\$2,800
05/07/2024	004302-ADWAR VIDEO	018062	\$4,760
05/07/2024	004302-ADWAR VIDEO	018077	\$2,800
05/08/2024	004302-ADWAR VIDEO	018062	\$4,200
11/20/2023	002311-SCHOOL SPECIALTY, LLC	BOA015455	\$696
11/28/2023	002311-SCHOOL SPECIALTY, LLC	BOA015454	\$420
06/30/2024	001691-FULL SPECTRUM LASER LLC	018175	\$5,585
06/30/2024	001984-MIDWEST TECHNOLOGY PRODUCTS	018247	\$37,440
07/12/2024	003315-REALLY GOOD STUFF	018222	\$1,532

TRAVEL EXPENSES				
			Subtotal - Code 46	\$3,035
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended
11/28/2023-01/30/2024	Central Islip UFSD Students -Reed Middle School	Central Islip, NY Transportation home from Stem Program	018015	\$3,035

Employee Benefits

Subtotal - Code 80			\$184,931
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$1,023,220.00	10.29%	\$98,053
Employee Retirement	\$67,470.00	8.6%	\$5,599
Other Retirement			
Social Security	\$1,090,690.00	7.65%	\$81,279
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

CF121
ENTRY DATE 12/09/24
PROJECT 5883213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP SLR COMPREHENSIVE AFTER SCHOOL
CENTRAL ISLIP UFSD
RUN DATE 12/09/24

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,023,220.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	67,470.00	END DATE	09/30/24
PURCH SERVICES	40	41,392.00	AMENDMENT #	005
SUPP & MATERIAL	45	108,552.00	CONTRACT #	
TRAVEL EXPENSE	46	3,035.00	STOP DATE	
EMP BENEFITS	80	184,931.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.8
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588321	1,428,600.00	1,428,600.00	0.00
588320	0.00	0.00	0.00
588319	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,428,600.00	1,428,600.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	03/16/22	03/21/22		
INTERIM				
FINAL	11/07/24	12/09/24		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
032222	566959F	INIT	000	03/22	01	285,720.00	588321	031622		PAID
061724	641234F	PAY	000	05/24	02	320,360.00	588321	061724		PAID
120924	657275F	FINAL	000	12/24	03	822,520.00	588321	120924		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

FEB 20 2025

Office of Grants & Funded Programs
CENTRAL ISLIP UFSD