

☐ = Required Field

Local Agency Information

Funding Source: ARP-ESSER 5% State Level Reserve Addressing the
Impact of Lost Instructional Time

Report Prepared By: Christina Guastella

Agency Name: Central Islip Union Free School District

Mailing Address: 50 Wheeler Road

Street

Central Islip Union
Free School District

NY

11722

City

State

Zip Code

Telephone # of
Report Preparer: (631) 348-5000 ext. 1017

County: Suffolk

E-mail Address: Cguastella@centralislip.k12.ny.us

Project Funding Dates: 3/13/2020 9/30/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

MAR 28 2022

GRANTS OFFICE
CENTRAL ISLIP UFSD

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$1,480,950
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
At-Risk and Learning Recovery Program for High School Students- for students in need of attendance, behavioral, and academic improvement, to meet NYS Regents Diploma graduation requirements (4 hours per day, 4 days per week; Monday through Thursday)			
1 administrator to support teachers' and students' needs, be on-site during instructional time and stay until all students arrive home (extra 30 minutes)	4.5 hours per day	\$77 per hour x 150 days x 2 years x 1 administrator	\$103,950
13 teachers to instruct core courses in a smaller class size than regular school day hours; students include general education, students with disabilities and English Language Learners (4 hours with an additional 30 minutes of planning time)	4.5 hours per day	\$68 per hour x 150 days x 2 years x 13 teachers	\$1,193,400
1 social worker to provide student social-emotional support during program hours (4 hours with an additional 30 minutes of planning time)	4.5 hours per day	\$68 per hour x 150 days x 2 years x 1 social worker	\$91,800
1 guidance counselor to provide students with scheduling, course, and pathway to graduation and post-secondary education support (4 hours with an additional 30 minutes of planning time)	4.5 hours per day	\$68 per hour x 150 days x 2 years x 1 guidance counselor	\$91,800

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$438,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
At-Risk and Learning Recovery Program for High School Students			
1 nurse for health needs of students	4 hours	\$75 per hour x 150 days x 2 years x 1 nurse	\$90,000
2 security guards for assistance with pick-up, drop-off, and securing buildings and grounds; maintaining a safe learning and working environment	5 hours	\$86 per hour x 150 days x 2 years x 2 security guards	\$258,000
1 senior office assistant (clerical) to communicate with parents and students, maintain records, and prepare program paperwork	4 hours	\$75 per hour x 150 days x 2 years x 1 clerical	\$90,000

PURCHASED SERVICES			
Subtotal - Code 40			\$1,831,050
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Elementary Professional Development			
Additional Math professional development will be provided to AIS and classroom teachers in the program SuccessMaker and EnVision in the amount of 36 on-site sessions (purpose: data analysis, running reports, connections to NYS assessments and classroom instruction)	Savvas	\$2,050 per session x 36 sessions	\$73,800
Secondary Professional Development			
Math professional development will be provided to AIS and after-school teachers for the program SuccessMaker in the amount of 5 on-site sessions (purpose: data analysis)	Savvas	\$2,050 per session x 5 sessions	\$10,250
Additional Math professional development will be provided to AIS teachers in the program SuccessMaker in the amount of 10 hybrid sessions (purpose: connections to NYS assessments and classroom instruction)	Savvas	\$2,990 per session x 10 sessions	\$29,900
ELA professional development will be provided to AIS teachers in the program My Perspectives amount of 10 hybrid sessions (purpose: data analysis, connections to NYS assessments and classroom instruction)	Savvas	\$2,990 per session x 10 sessions	\$29,900
Professional Development for All Grade Levels			
Read 180 coaching will be provided to AIS reading teachers in the amount of 48 hybrid sessions	Houghton Mifflin Harcourt	\$3,600 per session x 48 sessions	\$172,800
Read 180/System 44 coaching will be provided to special education teachers in the amount of 24 on-site sessions	Houghton Mifflin Harcourt	\$3,600 per session x 24 sessions	\$86,400
Social-Emotional Learning & Student Support			
6 social workers to serve the students district-wide; provide social-emotional support to students	Alternatives for Children	\$65,000 per social worker x 6 social workers x 2 years	\$780,000

Contract with provider for mental health supports for students and families at the middle school health clinic	Long Island Select Healthcare, Inc.	\$100,000 per year x 2 years	\$200,000
At-Risk and Learning Recovery Program for High School Students			
Credit recovery membership for students	Odysseyware	\$200 per course x 4 courses x 100 students x 2 years	\$160,000
Improve Attendance Initiative			
Incentives will be awarded to students who attend school; students will earn vouchers to select healthy snack and drink options from the school cafeteria for coming to school, daily; an expense is associated with this initiative aimed to improve attendance district-wide; Vendor- Jay Bee Distributors, Inc.	Jay Bee Distributors, Inc.	8,000 students x \$.50 snack voucher for every 5 days of attendance x 36 days x 2 years	\$288,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$343,544
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplemental Instructional Materials for Elementary and Middle School			
Read 180/System 44 Universal Stage A Real Book Print & Digital Classroom Packages to support students receiving AIS and special education services; Vendor- Houghton Mifflin Harcourt	50.00	\$4,499 per classroom package	\$224,950
ELA teacher's guides and lesson plans for HD Word phonics instruction; Vendor- Really Great Reading, LLC.	24.00	\$299.00	\$7,176
ELA teacher's guides and lesson plans for Countdown phonics instruction; Vendor- Really Great Reading, LLC.	24.00	\$225.00	\$5,400
ELA teacher's guides and lesson plans for Blast reading and phonics instruction; Vendor- Really Great Reading, LLC.	24.00	\$225.00	\$5,400
Math & Movement (Vendor) social emotional learning collections to encourage engagement, improve academic performance, and strengthen mind-body connections (grades K-6)	200.00	\$337.84	\$67,568
Supplemental Instructional Materials for At-Risk and Learning Recovery Program for High School Students			
Math learning kits; including workbooks, interactive e-books, and curriculum-related project materials; Vendor- Savvas/ Pearson	200.00	\$45.00	\$9,000
Science lab kit bundle; including lab workbooks and supplies for labs; Vendor- Savvas/ Pearson	200.00	\$67.00	\$13,400
Social Studies text- Preparing for the Examinations in United States Government and Politics	75.00	\$22.00	\$1,650
ELA classrooms will build classroom libraries to support independent reading levels of individual students to make texts more accessible and appropriate to learners within the program and to provide book club opportunities to students; Vendor- Barnes and Noble	600.00	\$15.00	\$9,000

TRAVEL EXPENSES			
Subtotal - Code 46			\$168,000
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
At-Risk and Learning Recovery Program for High School Students			
4 large buses to transport students to the At-Risk and Learning Recovery Program and home (pick-up and drop off)	Central Islip High School's At-Risk and Learning Recovery Program for high school students to participate in the learning loss program to increase graduation rates, improve academics and behavior (pick-up at home, drop-off at school, pick-up at school, drop-off at home)	\$600 per bus per week x 35 weeks x 4 buses x 2 years	\$168,000

Employee Benefits		
Subtotal - Code 80		\$618,256
Benefit		Proposed Expenditure
Social Security		\$618,256
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

PURCHASED SERVICES WITH BOCES

Subtotal - Code 49			\$2,063,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Two years of service with Naviance for high school guidance support services	Western Suffolk BOCES	\$22,500 per year x 2 years	\$45,000
Two years of service with Naviance for middle school guidance support services	Western Suffolk BOCES	\$9,000 per year x 2 years	\$18,000
Schoolzilla will be purchased to improve data analysis by collecting and storing the data on a single platform; licenses and professional development included for 2 years	Eastern Suffolk BOCES	(\$75,000 for software licences x 2 years) + 50,000 for professional development	\$200,000
At-Risk and Learning Recovery Program for High School Students			
Students participating in the At-Risk and Learning Recovery Program at the high school will have the opportunity to participate in BOCES vocational training programs (before CIUFSD's program begins at 3:00 p.m.)	Eastern Suffolk BOCES	\$18,000 per student x 50 students x 2 years	\$1,800,000

EQUIPMENT			
Subtotal - Code 20			\$200,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Interactive floor projector to increase movement, enhance learning opportunities and provide multi-sensory learning activities that are curriculum-based; Vendor- Smart Technology	20.00	\$10,000 per unit	\$200,000

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received
MAR 17 2022
Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 001

Project Number: 5884-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

INSTRUCTIONS

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- Minor remodeling
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CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/9/2022

Signature: *Sharon A. Bunge*

FOR DEPARTMENT USE ONLY

Program Approval: *James M. [Signature]*

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Finance: 3/24/22
Logged

3/21/22
Approved

APR - 5 2022

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Schoolzilla is a data collection tool that the district would like to purchase directly from the vendor, Renaissance. In the originally submitted and approved budget, Schoolzilla was placed as a requested purchase in BOCES Services.	\$200,000	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Schoolzilla is a data collection tool that the district would like to purchase directly from the vendor, Renaissance, instead of through BOCES Services.		\$200,000
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 200,000	(-) \$ 200,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 7,142,800	
	Proposed Amended Total:	\$ 7,142,800	

LTRL

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THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

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Received
10/10/22
Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 002

Project Number: 5884-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 9/30/22

Signature: Sharon A. Dungee

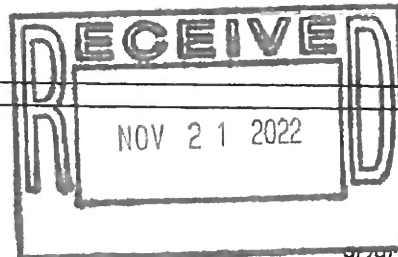
FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 10/7/22

Finance: 10/17/22
Logged

[Signature] 10/17/22
Approved



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GRANTS FINANCE

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget)	(Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Professional salaries anticipated an increase of \$1,226,312 for the cost of hiring 5 assistant principals who will serve the district as staff development leaders of all instructional staff for the 22-23 and 23-24 school year; \$122,631.20 per administrator x 5 administrators x 2 years.		\$1,226,312	
16 - Support Staff Salaries				
40 - Purchased Services				
45 - Supplies & Materials				
46 - Travel Expenses	July 2024 + August 2024 Travel expenses anticipates in increased proposed expenditure to account for the Extended School Year (summer program) during the 24-25 school year in the months of July and August. An additional cost of \$179,403 is anticipated; \$773.29 per bus per day x 29 days x 8 buses.		\$179,403	
80 - Employee Benefits	Employee benefits anticipates an increase of \$201,744 for the additional professional staff members hired in the 22-23 school year.		\$201,744	
90 - Indirect Cost				
49 - Boces Services	BOCES Services anticipates a decrease of \$1,607,459 to reduce the number of students participating in the At-Risk and Learning Recovery Program at the high school from 50 to 10 students; a reduction of 40 students x 2 years x \$20,093.24			\$1,607,459
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	1,607,459	(-) \$ 1,607,459
	Net Increase or Decrease:	\$		0
	Previous Budget Total:	\$		7,142,800
	Proposed Amended Total:	\$		7,142,800

The University of the State of New York
THE STATE EDUCATION DEPARTMENTPROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

NOV 17 2022

Office of Accountability

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 003

Project Number: 5884-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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Date: 11/10/2022

Signature: Sharon A. Dunger

FOR DEPARTMENT USE ONLYProgram Approval: *James M. Meyer*

Date: 12/14/22

Finance: 1/6/23^a

Logged

1/9/23 *ME*

Approved

RECEIVED

JAN 05 2023

SUBTOTAL	EXPLANATION detail as required in FS-10 Budget)	(Provide same	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries				
16 - Support Staff Salaries				
40 - Purchased Services	Purchased services anticipates a decrease of \$288,000 to remove the Improve Attendance Initiative.			\$288,000
45 - Supplies & Materials	Supplies and materials anticipates an increase of \$480,541. This increase will include purchases from Houghton Mifflin Hartcourt to purchase Read 180/System 44 classroom set ups; 17 kits x \$4,954= \$84,218. 34 teacher manuals x \$77.26= \$2,627; from Houghton Mifflin Harcourt. Learning without Tears will be purchased for each elementary building; 6 buildings x \$4,374.40 x 15 teachers (estimated cost for student and teacher editions)= \$393,696.		\$480,541	
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services	A decrease of \$192,541 is anticipated to remove the At-Risk and Learning Recovery Program at the high school through Eastern Suffolk BOCES.			\$192,541
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	480,541	(-) \$ 480,541
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	7,142,800	
	Proposed Amended Total:	\$	7,142,800	

LTRL

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

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Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road	
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 004

Project Number: 5884-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralisip.k12.ny.us

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Date: 3/1/23

Signature: Shavona. Dungee

FOR DEPARTMENT USE ONLY

Program Approval: *James Myer*

Date: 5/5/23

Finance: 5/10/23 *ck*

5/15/23

Logged

Approved

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MAY 10 2023

GRANTS FINANCE

RECEIVED

MAY 25 2023

GRANTS OFFICE
CENTRAL ISLIP UFSD

Received

MAR 09 2023

Office of Accountability

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Decreases</u> The District will not run the At-Risk Learning Recovery Program for high school students. The funds allocated for this activity in the amount of \$1,480,950 will be removed from professional salaries. Remove the 5 Assistant Principals to serve the district as staff development leaders in the amount of \$1,226,312. <u>Increases</u> The District anticipates an increase of \$2,638,862 in professional salaries through the following changes: Additional teaching and administrative staff will be hired to address learning loss in the amount of \$2,456,289: (1) Science Teacher (1.0 FTE x \$69,209 annualized rate of pay x 1 year) + (1.0 FTE x \$75,500 annualized rate of pay x 1 year) + (1) Speech Teacher (1.0 FTE x \$63,905 annualized rate of pay x 1 year) + (1.0 FTE x \$75,500 annualized rate of pay x 1 year) + (1) Bilingual Kindergarten Teacher (1.0 FTE x \$63,640 annualized rate of pay x 1 year) + (1.0 FTE x \$69,000 annualized rate of pay x 1 year) + (1) Grade 6 Teacher (1.0 FTE x \$53,032 annualized rate of pay x 1 year) + (1.0 FTE x \$59,600 annualized rate of pay x 1 year) + (1) Bilingual Reading Teacher (1.0 FTE x \$60,988 annualized rate of pay x 1 year) + (1.0 FTE x \$65,695 annualized rate of pay x 1 year) + (1) Foreign Language Teacher (1.0 FTE x \$63,640 annualized rate of pay x 1 year) + (1.0 FTE x \$69,500 annualized rate of pay x 1 year) + (2) Assistant Principals (1.0 FTE x \$127,161 annualized rate of pay x 2 administrators x 1 year) + (1.0 FTE x \$135,572 annualized rate of pay x 2 administrators x 1 year) + (1) Assistant Principal (1.0 FTE x \$132,572 annualized rate of pay x 1 administrator x 1 year) + (1.0 FTE x \$139,277 annualized rate of pay x 1 administrator x 1 year) + (2) Assistant Principals (1.0 FTE x \$135,277 annualized rate of pay x 2 administrators x 1 year) + (1.0 FTE x \$141,645 annualized rate of pay x 2 administrators x 1 year) + (1) Assistant Principal (1.0 FTE x \$146,644 annualized rate of pay x 1 year) + (1.0 FTE x \$169,277 annualized rate of pay x 1 administrator x 1 year) + . The District will run Elementary Wellness Week to teach students how to manage stress and learn strategies for social emotional learning. This learning experience will require the following professional staff members in the amount of \$21,473: (1) Administrator (35.25 hours x \$74 per hour) + (14) Teachers (18 hours x \$65 per hour x 14 teachers) + 2 Psychologists (18 hours x \$69 per hour x 2 psychologists). The Extended School Year Program (Summer 2024) will run through this funding source. The District anticipates 12 instructional staff members at a half-day per diem estimated rate of \$325 x 12 staff members x 29 days, for a total cost of \$113,100. Curriculum mapping will be offered to teachers in grades K-12 to vertically align curriculum and ensure learning opportunity for diverse learners in the amount of \$48,000; (12 teachers x 5 days x \$400 x 2 years). Total Change -\$68,400		\$68,400
16 - Support Staff Salaries	<u>Decreases</u> The District will decrease the support salaries by \$438,000 by not running the At-Risk Learning Recovery Program for high school students. <u>Increases</u> The District anticipates an increase of \$116,229 through the following changes: Elementary Wellness Week will include (1) Registered Nurse to support the medical needs and health of students and staff (15 hours x \$123.83 per hour) + (1) Clerical to prepare the transportation, student attendance, and communicate with parents/guardians (24 hours x \$93.23 per hour). The Extended School Year (Summer 2024) will require 15 aides for students, 1 clerical to communicate with families, and 1 registered nurse for student's medical needs; (15 aides x \$236.78 per day x 29 days) + (1 clerical x \$65 per hour x 29 days) + (1 registered nurse x \$250 per day x 29 days). Total Change -\$321,771		\$321,771

40 - Purchased Services	Maintain The District will maintain \$803,050 through the following expenses: \$73,800 for Math PD from Savvas, \$10,250 for Math PD from Savvas, \$29,900 for Math PD from Savvas, \$29,900 for ELA PD from Savvas, Read 180 Coaching from Houghton Mifflin Harcourt for \$172,800, and \$86,400 for Read 180/System 44 from Houghton Mifflin for licenses (not coaching as listed in original FS10). The \$200,000 for a contractual agreement with a mental health provider will remain in the budget, except the provider will be changed to Effective School Solutions, LLC. The \$200,000 for Schoolzilla data compilation software will be purchased. Decreases The District anticipates a decrease of \$940,000 through the following changes: The credit recovery membership for students will be removed from the budget in the amount of \$160,000 and the 6 social workers from Alternative for Children will be removed in the amount of \$780,000. Increases The District anticipates an increase of \$586,750 through the following changes: An additional \$85,000 will be reserved for Read 180/System 44 licenses through Houghton Mifflin at an estimated cost of \$425 per student x 200 students. An additional \$175,000 will be reserved for Read 180/System 44 professional development on software and utilizing student data to inform instruction at an estimated cost of \$3,240.74 x 18 sessions x 3 years. Graphing calculator online subscriptions will be purchased for students in the amount of \$29,760, (3,340 subscriptions x \$8.91 per subscriptions) Vendor: EAI Education. \$17,498 will be reserved for Crisis Prevention Institute to provide training to social workers on de-escalation strategies for students at an estimated cost of \$2,187.25 for 8 sessions. Curriculum Associates will provide \$4,500 in training on IED III, an assessment tool for prekindergarten students over 2 sessions at an estimated cost of \$2,250 per session. \$9,492 will be reserved for Delta Math licenses for students and teachers from Della Math Solutions (\$2.26 per license x 2,100 licenses x 2 years). An additional \$35,500 will be reserved for professional development in the areas of Math and ELA from Savvas (\$3,550 per session x 10 sessions). An additional \$165,000 will be reserved to renew the Schoolzilla data software (\$55,000 per year x 3 years) from Renaissance Learning. A reserved amount of \$50,000 will be specifically for assemblies that address social-emotional learning and/or are focused in academics to address learning loss in these areas (\$2,500 per assembly x 20 assemblies) Vendor: Long Island STEAM Group. \$15,000 will be reserved for the Arts in Education Summer Enrichment Program to purchase SORING (Science of Reading) software licenses for teachers and students (375 licenses x \$20 per license x 2 years); Vendor: Really Great Reading. Total Change -\$353,250		\$353,250
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45 - Supplies & Materials	Decreases The District anticipates a decrease of \$555,821 through the following changes: All supplemental instructional materials for the At-Risk Learning Recovery Program for high school students will be removed, in the amount of \$33,050. The social emotional collections to encourage engagement, improve academic performance and strengthen mind-body connections will be decreased by \$42,230. The supplies and materials in FS10 A#3 will be removed- Read 180/System 44 classroom set ups, teacher manuals, and Learning without Teachers, in the amount of \$480,541. Maintain The District will maintain \$268,264 through the following purchases: HD Word, Blast, and Countdown reading bundles will be purchased through Really Great Reading in the amount of \$17,976 as stated in the original FS10. \$224,950 in Read 180/System 44 classroom packages will be purchased. Social emotional learning collections will be purchased in the amount of \$25,338 as stated in the original FS10 (but decreased by \$42,230). Increases The District anticipates an increase of \$1,716,705 through the following changes: Science investigation kits will be purchased for assistant principals to use as science training kits for staff. Kits will include beakers, graduated cylinders, magnets, light bulbs, batteries, battery holders, gravel, sand, rulers (7 kits x \$1,000 per kit), with an estimated cost of \$7,000; Vendor: Flint Scientific. Book titles will be purchased for teachers to build classroom libraries (2,500 books x \$10 per book), with an estimated cost of \$25,000; Vendor: Barnes & Noble. Math learning kits will be purchased from School Specialty, including flash cards and manipulatives such as number tiles, number lines, and ten frames, in the amount of \$14,000 (175 kits x \$80 per kit). HD Word, Blast, and Countdown classroom set ups will be purchased for teachers in the amount of \$390,570 (100 classroom set ups x \$3,905.70 per set up) Vendor: Really Great Reading (Learning Without Tears). An auto mechanics course will require \$14,386 in materials, including oils, fluids, jacks, batteries, chargers, and auto repair tools. The auto mechanic bundles are estimated at \$4,795.33 per bundle x 3 bundles; totaling \$14,386; Vendor: Northern Tool & Equipment. The Extended School Year Program for NYSAA eligible students will purchase learning kits for each student to include magnetic whiteboards, letter/number manipulatives, adapted scissors, adapted pencils, math manipulatives (75 students x \$200 per learning kit), totaling \$15,000; Vendor: School Specialty. My World Social Studies Grades 2-5 curriculum will be purchased to include consumable workbooks and digital courseware as a bundle (single-fee) (\$48 per student x 750 students x 6 years); totaling \$216,000; Vendor: Savvas. My Perspectives ELA curriculum for grades 7-8 including consumable workbook and digital courseware as a bundle (single-fee) (\$48 per student x 1,500 students x 4 years); totaling \$288,000; Vendor: Savvas. Studies Weekly, social studies magazines for students will be purchased to support reading in the content areas for students in grades K & 1 (1,400 students x \$11 per student x 2 years); totaling \$30,800; Vendor: American Leg. Publisher. Summer Enrichment Program will purchase consumable ELA & Math workbooks for students (700 students x \$20 per student x 2 years); totaling \$28,000; Vendor: Carlson Delosa. Two new courses will be available in the 2023-2024 school year-Astronomy and AP Environmental Science. The courses will offer consumable workbooks and digital courseware packages at a single-fee from Vendor: Savvas (250 students x \$48 per student x 2 courses x 2 years); totaling \$96,000. The Astronomy course will also require telescopes (\$850 per telescope x 6 telescopes); totaling \$5,100; Vendor: Carolina Scientific. The AP Environmental Science course will purchase science lab kits from Carolina Scientific to support the hands-on component of the course (15 kits x \$225 per kit); totaling \$3,375. Science investigation kits for hands-on science performance tasks, aligned to the Next Generation Science Standards will be purchased for teachers in grades 2-5 (96 kits x \$1,450 per kit x 2 kits); totaling \$278,400; Vendor: Wards Science. ELA flashcards, manipulatives, and magnetic whiteboards for letter tiles will be purchased in bundles through Lakeshore Learning (3,500 students x \$43.60 per student); totaling \$152,600. Read 180/System 44 classroom set up will be purchased for new classrooms in the amount of \$45,999 (\$4,599.90 per set up x 2 set ups x 5 teachers); Vendor: Houghton Mifflin Harcourt. Into Reading and Arriba La Lectura classroom set ups will be purchased for new classrooms in the amount of \$37,000 (\$3,700 per set up x 2 set ups x 5 teachers); Vendor: Houghton Mifflin Harcourt. HD Word, Countdown, and Blast classroom set ups will be purchased for new classrooms in the amount of \$69,475 (15 set ups x \$4,631.66 per set up); Vendor: Really Great Reading/Learning without Tears. Total Change +\$1,160,884	\$1,160,884	
46 - Travel Expenses	Decreases The District anticipates a decrease of \$325,000 in travel expenses through the following changes: The Extended School Year transportation will be paid for through another funding source, reducing the budget by \$179,403. The At-Risk Learning Recovery Program will not run, reducing the budget by another \$168,000. Increases The District will use this funding source to pay for Elementary Wellness Week, a social emotional learning program for students in grades K-6. The total cost for transportation is \$22,403. Total Change -\$325,000		\$325,000
80 - Employee Benefits	Maintain The District will maintain employee benefits in the amount of \$820,000.		
90 - Indirect Cost			

49 - Boces Services	Decreases Naviance for guidance support services for the middle and high school in the amount of \$63,000.		\$107,537	
	Increases The District anticipates an increase of \$170,537 through the following changes: Eastern Suffolk BOCES will provide Next Generation Science Standards training for teachers in the amount of \$3,840 (4 sessions x \$960 per session). The District will purchase subscriptions through Eastern Suffolk BOCES for Turn It In for high school students to check writing assignment for recommendations to improve writing assignments in the amount of \$8,500 (2,500 licenses x \$3.40 per license). Science 21 kits will be purchased as for K-6 classrooms from PWN BOCES for hands-on science lessons in the amount of \$140,597 (148 kits x \$949.98 per kit). Gizmos science subscriptions will be purchased for high school students to complete and submit science labs digitally in the amount of \$17,600 (2,100 licenses x \$8.38 per license); Vendor: Eastern Suffolk BOCES. Total Change -\$107,537			
30 - Minor Remodeling				
20 - Equipment	Decreases The equipment purchases will be removed in the full amount of \$200,000.			\$200,000
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	1,268,421	(-) \$ 1,268,421
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 7,142,800		
	Proposed Amended Total:	\$ 7,142,800		

Date Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Office of Accountability

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Project Number: 5884-21-3155

Contract #:

Contact Person: Christina Guastella

E-mail Address: CGuastella@centralislip.k12.ny.us

Amendment #: 005

Tel: (631) 348-5000 ext. 1017

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/31/24

Signature: M. Bungee

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 8/19/24

Finance: ☐ ☐

8/23/24

Logged

8/26/24

Approved

RECEIVED

SEP - 4 2024

CENTRAL ISLIP UFSD
BUSINESS OFFICE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Decreases</u> The District anticipates a decrease in the amount of \$91,373 through the following changes: The actual cost of (6) Assistant Principals for 2 years is \$1,598,807, however, the previously approved and anticipated cost was \$1,667,080, for a difference of \$68,273. The actual anticipated cost is calculated by: (1.0 FTE x \$127,161 annualized rate of pay x 2 administrators x 1 year) + (1.0 FTE x \$132,548 annualized rate of pay x 2 administrators x 1 year) + (1.0 FTE x \$131,152 annualized rate of pay x 1 administrator x 1 year) + (1.0 FTE x \$134,000 annualized rate of pay x 1 administrator x 1 year) + (1.0 FTE x \$132,005 annualized rate of pay x 2 administrators x 1 year) + (1.0 FTE x \$134,004 annualized rate of pay x 2 administrators x 1 year) + (1.0 FTE x \$139,246 annualized rate of pay x 1 administrator x 1 year) + (1.0 FTE x \$142,973 annualized rate of pay x 1 administrator x 1 year). The Extended School Year Program, previously approved in FS-10 A#4 had an estimated cost of \$113,100, however, the actual program cost of professional staff is \$90,000, for a difference of \$23,100. (estimated half-day per diem rate of \$258.62 x 29 days x 12 instructional staff members; totaling \$90,000) <u>Increases</u> The District anticipates an increase of \$691,457 in professional salaries through the following changes: Additional teaching and administrative staff will be hired to address learning loss in the amount of \$613,281: (1) Grade 1 Teacher (1.0 FTE x \$68,377 annualized rate of pay x 1 year x 1 Teacher) + (5) Bilingual (1.0 FTE x \$69,988 annualized rate of pay x 1 year x 5 Teachers) + The cost of one month's salary for September of 2024 for all professional staff listed above, including the (6) previously approved teachers in FS-10 A#4 and the (6) Assistant Principals also previously approved in FS-10 A#4, funded through this source is \$201,964 (\$8,308.50 per teacher x 12 total teachers x 1 month) + (\$15,877 per Assistant Principal x 6 Assistant Principals x 1 month). The Ralph G. Reed Middle School will run an after-school program designed for small-group, high dosage tutoring to students in need of academic support and/or who need an increased teacher to student ratio because of anxiety or mental health issues that impact their ability to attend courses during the regular school day. This program will run Monday through Friday, after the regular school day to support students in need of academic support and has an estimated cost of \$78,176. (16) teachers and (1) administrator will be hired to teach and lead the program; (\$67 per hour x 16 teachers x 55 hours per teacher) + (1 administrator x \$19,216 per administrator). Total Change +\$600,084	\$691,457	\$91,373
16 - Support Staff Salaries	<u>Decreases</u> The District will decrease of \$27,134 through the following changes: The Extended School Year (Summer 2024) will require 15 aides for students, 1 clerical to communicate with families, and 1 registered nurse for student's medical needs. This activity was previously approved in the amount of \$112,134, however, the actual anticipated cost is \$85,000, for a difference of \$27,134. The actual cost calculation is: (15 aides x \$175.80 per day x 29 days) + (1 clerical x \$65 per hour x 29 days x 1 hour per day) + (1 registered nurse x \$229 per day x 29 days); totaling \$85,000. Total Change -\$27,134		\$27,134

40 - Purchased Services	Decreases The District anticipates a decrease of \$475,275 through the following changes: Read 180/System 44 licenses were previously approved in FS-10 A#4 in the amount of \$171,400, however the actual anticipated cost is \$102,103, for a difference of \$69,297; (1,702 licenses x \$59.99 per license; totaling \$102,103). Vendor: HMH Read 180/System 44 professional develop was previously approved in FS-10 A#4 in the amount of \$347,800, however the actual anticipated cost is \$208,800, for a difference of \$139,000; (\$3,600 per full day session x 58 sessions; totaling \$208,800). Vendor: HMH Professional Development through Savvas was previously approved in ELA and Mathematics in FS-10 A#4 in the amount of \$179,350, however the actual anticipated cost is \$148,650, for a difference of \$30,700; (40 sessions x \$3,716.25 per sessions; totaling \$148,650). Vendor: Savvas Schoolzill was previously approved in FS-10 A#4 in the amount of \$365,000, however the actual anticipated cost is \$192,400, for a difference of \$172,600; (8 building licenses x \$24,050 per building; totaling \$192,400). Vendor: Renaissance Learning. Crisis Prevention Institute training was previously approved in FS-10 A#4 in the amount of \$17,498, however the actual anticipated cost is \$8,498, for a difference of \$9,000; (2 participants x \$4,249 per participant; totaling \$8,498). Vendor: CPI Brigance IED III training was previously approved in FS-10 A#4 in the amount of \$4,500, however, the actual anticipated cost is \$2,000, for a difference of \$2,500; (\$2,000 per session x 1 session; totaling \$2,000). Vendor: Curriculum Associates Delta Math licenses were previously approved in FS-10 A #4 in the amount of \$9,492, however the actual anticipated cost is \$4,500, for a difference of \$4,992; (\$4,500 per building x 1 building). Vendor: Delta Math Academic assemblies to address learning loss were previously approved in FS-10 A#4 in the amount of \$50,000, however the actual anticipated cost is \$7,285, for a difference of \$42,715; (\$1,457 per event x 5 events; totaling \$7,285). Vendor: Think Wellness NR, Fossil Connoisseur, Vanderbilt Museum & Planetarium Really Great Reading licenses were previously approved in FS-10 A#4 in the amount of \$15,000, however the actual anticipated cost is \$10,529, for a difference of \$4,471; (\$31.43 per license x 335 licenses; totaling \$10,529). Vendor: Really Great Reading Increases The District anticipates an increase of \$569,811 through the following changes: Graphing calculator subscriptions were previously approved in FS-10 A#4 in the amount of \$29,760, however the actual anticipated amount is \$34,850, for an increase of \$5,090; (3,600 licenses x \$4.10 per license x 1 year) + (2,899 licenses x \$6.93 per license x 1 year); totaling \$34,850. Vendor: EAI Education Starry Night licenses will be purchased to support a newly offered Astronomy high school course. This course was mentioned in the Supplies/Materials code of FS-10 A#4, however funding needs to be switched from Supplies/Materials to Purchased Services to purchase student licenses for the course. These licenses will allow students to access stargazing and telescope software to observe, research, and perform astronomy tasks, as an astronomer. The anticipated cost for licenses is as follows: (\$12.80 per license x 35 licenses x 1 year) + (13.57 x 35 licenses x 1 year); totaling \$923. Vendor: Simulation Curriculum Professional development for screening tools to assess students who are entering kindergarten will be purchased. The DIAL-4 assessment training will allow teachers to learn how to effectively screen students' abilities in gross motor, fine motor, academic, and social/emotional skills. This will allow the district to screen students for needs that they may have as they enter kindergarten and provide those students with the supports they may need to be successful. Training in testing administration is needed for teachers and administrators. (\$2,184 per session x 1 sessions; totaling \$2,184). Vendor: Pearson Clinical The Extended School Year Program previously approved in FS-10 A#4 will require additional support staff through outside providers. These outside providers will include occupational therapists, physical therapists, and registered nurses. They will provide on-site summer services to NYSAA eligible students who attend the Extended School Year Program. The services as estimated to cost \$39,714 over the 29 days. (\$76.08 per hour x 3 hours per day x 29 days x 6 providers; totaling \$39,714) Vendor: Kids of Education, Health Source Group, Horizon Health Care Supplemental math licenses will be purchased for students to allow students the opportunity to receive adaptive, instruction. This software allows students to receive targeted instruction to strengthen math skills. The anticipated cost of student licenses is \$17,400; (\$2,900 per building x 6 buildings; totaling \$17,400) Vendor: Happy Numbers. BrainPop will be purchased as an academic supplemental audio/visual learning tool to enhance instruction within the classroom and for at-home learning for students. BrainPop illustrates complex subject matter concisely and through short, engaging videos. The estimated cost is \$38,890 (8 buildings x \$4,861.25 per building; totaling \$38,890) Vendor: BrainPop. Learning A-Z will be purchased to provide students with reading, writing, vocabulary, and science instruction. Learning A-Z is a comprehensive subscription tool that allows teachers to assign leveled and/or skill-based texts and activities, and in the content areas, enhancing students' knowledge of concepts and improving literacy skills. The anticipated cost is \$103,179; (\$17,196.50 per building x 6 buildings; totaling \$103,179). Vendor: Learning A-Z Nearpod licenses will be purchased to support classroom instruction in grades K-12. Nearpod provides teachers and students access to video libraries, interactive slideshows, and educational activities that are self-paced and teacher guided. The Nearpod platform is designed to teach content and skills through highly engaging lessons and activities that allow for real-time feedback and allows students to move through lessons at his/her own pace, in-class or during remote instruction. The anticipated cost is \$19,951; (\$2,493.88 per building x 8 buildings; totaling \$19,951). Vendor: Nearpod TeachTown licenses and professional development trainings will be purchased for the new special education classrooms in kindergarten. The estimated anticipated cost is \$43,146; (\$3,750 per training x 4 trainings) + (35 licenses x \$804.17 per license); totaling \$43,146. Vendor: TeachTown N2Y licenses will be purchased for NYSAA eligible students. N2Y provides students with scaffolded instruction that allows for standards-based lessons and activities. The estimated anticipated cost is \$13,334; (4 classroom licenses x \$3,333.50 per classroom license; totaling \$13,334). Vendor: N2Y A mental health provider, Effective School Solutions, was previously approved in FS-10 A#4 in the amount of \$200,000. Clinical mental health services are provided directly to students who are eligible and who have consent to receive care. The actual anticipated cost for these services is \$486,000, for an increase of \$286,000, over the originally approved amount. (\$90,000 per year x 1 year) + (\$360,000 per year x 1 year) + (\$36,000 for month of September 2024 x 1 month) Total Change +\$94,536	\$569,811	\$475,275

45 - Supplies & Materials	<u>Decreases</u> The District anticipates a decrease of \$650,833 through the following changes: Road 180/System 44 was previously approved in FS-10 A#4 in the amount of \$270,949, however the actual anticipated cost is \$111,513, for a difference of \$159,436. (24 classroom set ups x \$4,646.37 per set up; totaling \$111,513) Vendor: HMM Social emotional learning collections previously approved in FS-10 A#4 in the amount of \$25,338, will be decreased by \$13,884. The actual anticipated cost is \$11,454. (15 classroom collections x \$763.60 per collection; totaling \$11,454). Vendors: School Specialty, School Health Corp. Materials for an auto mechanics class was previously approved in FS-10 A#4 in the amount of \$14,386, however, the actual anticipated cost is \$14,153, for a difference of \$233. (\$4,717.66 per auto bundle x 3 bundles; totaling \$14,153). Vendor: Northern Tool Consumable workbooks and digital courseware packages for Astronomy and AP Environmental Science, previously approved in FS-10 A#4 in the amount of \$96,000 will be removed. Vendor: Bedford, Freeman & Worth Telescopes to enhance an Astronomy course were approved in FS-10 A#4 in the amount of \$5,100. The actual cost for the telescope is \$419 per unit x 4 units; totaling \$1,676, for a difference of \$3,424. Vendor: Adorama Science investigation kits were previously approved in FS-10 A#4 in the amount of \$285,400, however the actual anticipated cost is \$230,090, for a difference of \$55,310. (125 investigation kits x \$1,840.72 per kit; totaling \$230,090) Vendor: Lotus Connect My Perspectives, ELA curriculum purchase, was previously approved in FS-10 A#4 in the amount of \$288,000, however, the actual anticipated cost is \$113,208, for a difference of \$174,792. (\$94.34 per student x 1,200 students; totaling \$113,208). Vendor: Savvas Studies Weekly, Social Studies purchase previously approved in FS-10 A# 4 will be removed in the full amount of \$30,800. Vendor: Studies Weekly ELA resources and manipulatives were previously approved in FS-10 A#4 in the amount of \$152,600, however the actual anticipated cost is \$61,702, for a difference of \$90,898. Summer readers/magazines were purchased from Scholastic for students in kindergarten through grade 5 to support reading during the summer months (3,900 readers/magazines x \$6 per unit; totaling \$23,400). Summer writing notebooks were purchased for students in grades k-5 to log the books they have read during summer and use the notebooks for writing book summaries and notes. (\$0.25 per notebook x 2,444 notebooks; totaling \$611) Vendor: School Specialty. Scholastic News magazines were purchased for students in kindergarten and grade 1 to use for supplemental reading in the content areas. This purchase is intended to bring students relevant, up-to-date current events in science and social studies, while providing them with additional non-fiction texts to support their reading instruction. (\$16.97 per student for 1-year print subscription x 1,250 students; totaling \$21,212) Vendor: Scholastic. Spanish to English dictionaries will be purchased to support language acquisition for newly arrived and bilingual students, which will improve their ability to understand text and communicate effectively (\$30.99 per unit x 275 units; totaling \$8,522) Vendor: Barnes & Noble. Supplemental textbooks such as Voices of Freedom, Brave Journeys, and What a World Reading will be purchased for ELA courses to provide additional reading opportunities for English Language Learners to improve reading skills in the English language (\$27.92 units x 285 units; totaling \$7,957) Vendor: Textbook Warehouse The Extended School Year supplies budget was approved in FS-10 A#4 as \$15,000, however the actual anticipated cost is \$3,707, for a difference of \$11,293. Grocery items will be purchased from Pea Pod (Slop & Shop) for the extended school year students. The purpose of these grocery items is for students who are in life skills classes, who are NYSAA eligible, to learn how to prepare meals and snacks safely. Food lists and quantities will be provided to pair with lesson plans to ensure an educational purpose. (6 weeks x 2 summers/years x \$208.33 per week; totaling \$2,500). The remaining \$1,207 spent for this program includes learning kit supplies such as whiteboards, scissors, pencils, and math manipulatives as described in FS-10 A #4 from Vendor: Oriental Trading (\$16.09 per kit x 75 kits; totaling \$1,207). Summer Enrichment Program materials were approved in FS-10 A#4 in the amount of \$28,000, however the actual anticipated cost is \$13,237, for a difference of \$14,763. Spectrum math workbooks will be purchased for students to practice math skills in the amount of \$3,360. Vendor: Carson Dellosa (800 workbooks x \$4.20 per workbook; totaling \$3,360). Ozobot drones will be purchased for students to code and program to perform tasks such as fly, turn, land, and rotate. (120 drones x \$82.31 per drone; totaling \$9,877). Vendor: Ozobot		\$650,833
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45 - Supplies & Materials	<u>Increases</u> The District anticipates an increase of \$215,704 through the following changes: Really Great Reading ELA/Reading student and teacher materials will be purchased for Grades K-2. These instructional materials will provide hands-on learning activities for students to develop vocabulary skills and manipulate letters and sounds to learn phonics and phonemic awareness. These materials will be intended to address learning loss and improve reading performance. These materials were previously approved in FS-10 A#4 in the amount of \$478,021, however the actual anticipated cost is \$480,186, for an increase of \$2,165. One additional classroom set up is needed including a lesson plan book, teacher guide set, letter cards, anchor charts, and student letter tiles; (1 classroom set up x \$2,165 per set up; totaling \$2,165). Vendor: Really Great Reading In FS-10 A#4, lab kits for the AP Environmental Science course was approved in the amount of \$3,375, however, the actual anticipated cost is \$5,217, for an increase of \$1,842. This purchase will include 35 student editions with digital access to the course content/textbook. (35 student editions x \$149.05 per unit; totaling \$5,217). Vendor: Bedford, Freeman, & Worth Another new course will be offered at the secondary level, Human Anatomy & Physiology. The course will offer hands-on learning experiences for students to explore, learn, and research human anatomy and physiology. Learning materials will be needed to provide a comprehensive, dynamic, and rigorous course in the amount of \$8,042. Student textbooks will be purchased from Savvas for \$5,623; (35 textbooks with digital access x \$160.68 per unit; totaling \$5,624). A skeleton model sheep organ, and slide set will be purchased from Carolina Biological Supply Company, allowing students to have authentic learning experiences to pair with their textbook readings. The estimated cost is \$2,419; (3 sets x \$806.33 per set; totaling \$2,419). Consumable and nonconsumable textbooks will be purchased for the following courses: Health, World Modern, AP World Modern, and Earth Science. These books will replace outdated copyrights with newer copyrights to provide students with content that is aligned with the NYS learning standards and assessments for the respective subject area. (132 books x \$29.61 per book; totaling \$3,908). Vendors: Textbook Warehouse, ETR My World, Social Studies curriculum purchase, was previously approved in FS-10 A#4 in the amount of \$216,000, however, the actual anticipated cost is \$231,840, for an increase of \$15,840. (\$1,380 per classroom x 4 class sections per grade x 6 grade levels per building x 7 buildings; totaling \$231,840). Vendor: Savvas Math learning kits were previously approved in FS-10 A#4 in the amount of \$14,000, however, the actual anticipated cost is \$50,749, for an increase of \$36,749. Touch Math materials will be purchased for (10) K-2 special education classrooms @ a cost of \$4,303.20 per classroom set up; totaling \$43,032. Vendor: Touch Math Touch Math manipulatives collection and teaching resources will be purchased for (1) K-2 special education classroom. (1 manipulatives collection x \$4,269 per collection) + (1 teaching resource x \$1,096 per teaching resource); totaling \$5,365. Vendor: Touch Math Math practice books and resources such as flash cards will be purchased as a bundle to support math instruction in the amount of \$2,352; (\$15.68 per unit x 150 units; totaling \$2,352). Vendor: United Supply Corp. Educational resources for teachers and administrators will be purchased for professional learning. (96 books x \$64.97 per book; totaling \$6,237) Vendors: Textbook Warehouse, Barnes & Noble Parent and family engagement materials will be purchased to support student learning, at-home. These materials will include books and math, logic/strategy, and spelling games. (395 units x \$13.83 per unit; totaling \$5,462) Vendors: School Specialty, Literacy Empowerment Foundation Materials for the Newly Arrived English Language Learners Saturday Enrichment Program will be purchased to support language acquisition of the district's participating newcomer students. (265 books x \$10.40 per book; totaling \$2,756) Vendors: Lectorum Publications & Scholastic STEM materials will be purchased for an engineering program in the amount of \$26,403. Materials will include robots with computer software that will allow students to design models and robots that will be built to compete in competitions using remote controls and autonomous computer programs designed by students. (26 units x \$1,015.50 per unit; totaling \$26,403). Vendor: VEX Robotics Inc. Book title purchases were previously approved in FS-10 A #4 in the amount of \$25,000. The actual anticipated cost of this activity is \$119,470, an increase of \$94,470. These book purchases will increase access of independent reading books for students through expansions of building libraries and book rooms. (\$1,086 per book x 11,001 books; totaling \$119,470). Vendors: Textbook Warehouse, Barnes & Noble Screening tools to assess students who are entering kindergarten will be purchased. The DIAL-4 assessment will allow teachers to effectively screen students' abilities in gross motor, fine motor, academic, and social/emotional skills. This will allow the district to screen students for needs that they may have as they enter kindergarten and provide those students with the supports they may need to be successful. The estimated cost of this purchase is \$11,830 through Vendor: Pearson Clinical Assessment. (\$591.50 per kit x 20 kits; totaling \$11,830). Vendor: Pearson Clinical Assessment Total Change -\$435,129	\$215,704	
46 - Travel Expenses	<u>Increases</u> The District anticipates an increase of \$1,751 for the following change: The District will use this funding source to pay for two student field trips to the Vanderbilt Museum where students will learn about space. Vendor: Suffolk Transportation (6 large buses x \$291.83 per bus; totaling \$1,751). Total Change +\$1,751	\$1,751	

80 - Employee Benefits	<u>Decreases</u> The District anticipates a decrease of \$263,041 in Employee Benefits. The amount approved in FS-10 A#4 was \$820,000, however the actual anticipated amount is \$556,959, for a difference of \$263,041.				\$263,041
	Total Change -\$263,041				
90 - Indirect Cost					
49 - Boces Services	<u>Decreases</u> The District anticipates a decrease of \$11,380 through the following changes: Next Generation Science training was previously approve in FS-10 A#4 in the amount of \$3,840, however, the actual anticipated cost is \$960, for a decrease of \$2,880. (1 training x \$960 per training; totaling \$960) Vendor: ES BOCES Turn It In, was approved to be purchased through ES BOCES in FS-10 A#4. This will be removed in its full amount of \$8,500.				
	<u>Increases</u> The District anticipates an increase of \$19,744 through the following changes: Science 21 kits, previously approved in FS-10 A#4, has an actual anticipated cost of \$153,347, for an increase of \$12,750; (150 kits x \$1,022.31 per kit; totaling \$153,347). Vendor: PWN BOCES Regents Preparation (Summer School) for a students will be purchased through ESBOCES for a sludent in a residential program. (1 sludent x \$4,426 per student x 1 summer; totaling \$4,426). Gizmos science licenses were previously approved in FS-10 A#4 in the amount of \$17,600 through ES BOCES, however the actual cost is \$20,168, for an Increase of \$2,568. (2 years x \$10,084 per site per year; totaling \$20,168).		\$19,744		\$11,380
30 - Minor Remodeling	Total Change +\$8,364				
20 - Equipment	<u>Increases</u> The District anticipates an increase of \$20,569 through the following changes: The District will purchase a three-dimensional printer for students to create and design solutions to real-world problems. The three-dimensional printer will be used in the Engineering Program. Students will learn how to cut and measure using modern technology using XCarve Pro equipment. (1 unit x \$10,169.21 per unit; totaling \$10,169.21) Vendor: Allegheny Educational's Systems, Inc. The District will purchase EXP Large Classroom Bundle from VEX Robotics Inc. This purchase includes robots for students to build and code/program to perform tasks. The anticipated cost of the robot supplies is \$12,417. (1 classroom bundle x \$12,417 per bundle; totaling \$12,417).				
	Total Change +\$20,569		\$20,569		
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	1,519,036	(-) \$	1,519,036
	Net Increase or Decrease:		\$		0
	Previous Budget Total:		\$		7,142,800
	Proposed Amended Total:		\$		7,142,800

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP ESSER 5% State Level Reserve Addressing the Impact of Lost Instruction Time		
Report Prepared By:	Claude Corbett		
Agency Name:	Central Islip Union Free School District		
Mailing Address:	50 Wheeler Rd		
	Central Islip	NY	11722
	City	State	Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext.1024		
County:	Suffolk		
E-mail Address:	ccorbett@centralislip.k12.ny.us		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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FEB 20 2025

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$3,562,756
Name	Position Title	Beginning and End Dates of Work	Salary Paid
MEDIN, ELAINE (05120)	Wellness Week Program Administrator	04/11/2022-04/22/2022	\$2,609
BERNARD-WOTTAWA, JOANNE (05015)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
CARNEY, JENNIFER (06197)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
GARNETT, DIANE (01509)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
HENNING, DANIELLE M. (02789)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
LOGAN, LAURIE ANN (05188)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
LUCIANO, ALEX J. (05274)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
MADISON, THEREZE (01470)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$98
POWELL, CHRISTINE D. (03250)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
RIDULFO, MARIE T. (03993)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$585
SAENZ DE VITERI JR, JOSE R. (04173)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,121
STRIGARO, KIRSSI C. (02534)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$325
SWIKE, KERRY (05957)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
VERCILLO, ERIN L. (02281)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
WENTINCK, IANINA (06294)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
WESNOFSKE, CHRISTINE M. (02395)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
WOODRUFF, DIANE (05492)	Wellness Week Program Teacher	04/11/2022-04/22/2022	\$1,170
BRIGIDO-ZAVALA, NORMA (01358)	Wellness Week Program Psychologist	04/11/2022-04/22/2022	\$1,242
RUGGIERO, ALYSSA (06423)	Wellness Week Program Psychologist	04/11/2022-04/22/2022	\$1,242
MARNER, NATHANIEL (06498)	Elementary Assistant Principal	08/23/2022-06/30/2023	\$146,644
CANLE, ANDREW (06499)	Assistant Principal - 10.5 MO	08/23/2022-06/30/2023	\$135,277
STARNA, CHRISTINE (06496)	Assistant Principal - 10.5 MO	08/23/2022-06/30/2023	\$127,161
LORANDINI, MARIA E. (06500)	Assistant Principal - 10.5 MO	08/23/2022-06/30/2023	\$132,572

SIDARAS, KALEIGH (06497)	Assistant Principal - 10.5 MO	08/23/2022-06/30/2023	\$127,161
CASTIBLANCO, BELINDA (06447)	Foreign Language Teacher	08/30/2022-06/30/2023	\$60,935
RUSSO, BRITTNEY (06506)	Science Teacher	08/30/2022-06/30/2023	\$69,209
GUILLEN, JASMINE (06511)	Speech Teacher	08/30/2022-06/30/2023	\$63,905
SALAS, MARISA (06507)	Bi-Ling Kindergarten Teacher	08/30/2022-06/30/2023	\$63,640
CAJAS, KELIA B. (06484)	6th Grade Teacher	08/30/2022-06/30/2023	\$53,032
PRADO, ROSEMARIE N. (06508)	Bi-lingual Reading Teacher	08/30/2022-06/30/2023	\$60,988
GUASTELLA, CHRISTINA (06346)	Curriculum Mapping Administrator	07/05/2023-07/14/2023	\$2,250
LYNAM, TIMOTHY (05766)	Curriculum Mapping Administrator	06/27/2024-06/28/2024	\$838
GARCIA, REBECCA (03118)	Assistant Principal - 10.5 MO	08/28/2023-06/30/2024	\$142,903
MERCADO, YENIFER (06643)	Assistant Principal - 10.5 MO	08/28/2023-06/30/2024	\$137,403
CANLE, ANDREW (06499)	Assistant Principal - 10.5 MO	08/28/2023-06/30/2024	\$143,132
STARNA, CHRISTINE (06496)	Assistant Principal - 10.5 MO	08/28/2023-06/30/2024	\$134,161
LORANDINI, MARIA E. (06500)	Assistant Principal - 10.5 MO	08/28/2023-06/30/2024	\$139,616
DENGELES, JASMIN (06655)	Assistant Principal - 10.5 MO	08/28/2023-06/30/2024	\$142,277
SAINT LAURENT, DANIELLE (06473)	Kindergarten Teacher	09/04/2023-06/30/2024	\$42,833
APONTE, ANASTASIA A. (03775)	Curriculum Mapping English Teacher	07/11/2023-07/14/2023	\$1,206
BLACK, RYAN P. (01773)	Alteranate Instruction Program Teacher	09/04/2023-06/30/2024	\$7,066
CALLENDER, PAULINA (06325)	Curriculum Mapping English Teacher	07/11/2023-07/14/2023	\$809
CICERO-MULHERN, JENNIFER D. (01630)	Curriculum Mapping Math Teacher	06/27/2024-06/28/2024	\$891
CORBETT-BRIDEAU, DORIS Y. (01845)	Curriculum Mapping Foreign Language Teacher	07/05/2023-07/10/2023	\$1,723
DE LOS SANTOS, ROGER D. (03693)	Curriculum Mapping Foreign Language Teacher	07/05/2023-07/10/2023	\$1,070
GRIFFIN, ANTHONY J. (02140)	Curriculum Mapping English Teacher	07/11/2023-07/14/2023	\$1,649
HARRIS, TARA L. (02700)	Curriculum Mapping Math Teacher	06/27/2024-06/28/2024	\$836
HOPKINS, DELIA J. (02072)	Curriculum Mapping Math Teacher	06/27/2024-06/28/2024	\$873

MC DONALD, TRACY K. (02963)	Curriculum Mapping Foreign Language Teacher	07/05/2023-07/10/2023	\$1,438
MORROW, SANDRA M. (02529)	Curriculum Mapping English Teacher	07/11/2023-07/14/2023	\$1,773
SANCHEZ-FERNANDEZ, ROCIO M. (06289)	Curriculum Mapping Foreign Language Teacher	07/05/2023-07/10/2023	\$334
SILVA, ROSE (03799)	Curriculum Mapping Foreign Language Teacher	07/05/2023-07/10/2023	\$1,232
SUHANEE, JEANETTE L. (02797)	Curriculum Mapping English Teacher	07/11/2023-07/14/2023	\$1,511
SUNDHOLM-OYANEDEL, ISIDORA (06664)	Foreign Language Teacher	09/04/2023-06/30/2024	\$74,513
RUSSO, BRITTNEY (06506)	Science Teacher	09/04/2023-06/30/2024	\$71,032
ENAMORADO, SHAWN A. (06757)	Asst Admini of Sp Ed/PPS-10.5Mo	03/18/2024-06/30/2024	\$45,326
LEARRY, TRINISA C. (06383)	Assistant Director of Special Education	08/28/2023-03/11/2024	\$89,076
GUILLEN, JASMINE (06511)	Speech Teacher	09/04/2023-06/30/2024	\$65,728
BONILLA, JENNIFER (06756)	Speech Teacher	04/29/2024-06/30/2024	\$13,420
SALAS, MARISA (06507)	Bi-Ling Kindergarten Teacher	09/04/2023-06/30/2024	\$65,463
CAJAS, KELIA B. (06484)	6th Grade Teacher	09/04/2023-06/30/2024	\$54,855
LOPEZ, KYANNA (06665)	Bi-lingual Teacher	09/04/2023-06/30/2024	\$53,032
OCAMPO, BRENDA (06370)	Bi-lingual Teacher	09/04/2023-06/30/2024	\$65,728
RYAN, SARAH (06361)	1st Grade Teacher	09/04/2023-06/30/2024	\$65,711
FARRARA, ELIZABETH (06356)	Bi-Ling Kindergarten Teacher	09/04/2023-06/30/2024	\$65,728
GERARD, MARIA (06640)	Bi-lingual Teacher	09/04/2023-06/30/2024	\$58,336
LINARES, JOANNE (06636)	Bi-lingual Teacher	09/04/2023-06/30/2024	\$58,601
SALINAS, JAQUELIN (06674)	Bi-lingual Teacher	09/04/2023-06/30/2024	\$53,032
PRADO, ROSEMARIE N. (06508)	Bi-lingual Reading Teacher	09/04/2023-06/30/2024	\$62,811
KOERNER, ALICIA (06660)	Bi-lingual Teacher	09/13/2023-06/30/2024	\$66,787
COSTELLO, CHRISTIAN (06515)	Guidance Counselor	09/04/2023-06/30/2024	\$53,442
FLORES, ODALYS (06633)	Psychologist	09/04/2023-06/30/2024	\$80,480
BAHR, DONALD D. (05689)	Curriculum Mapping Administrator	07/15/2024-07/16/2024	\$765
FAGAN, JACQUELINE M. (05518)	Curriculum Mapping Administrator	07/10/2024-07/11/2024	\$788
LYNAM, TIMOTHY (05766)	Curriculum Mapping Administrator	07/08/2024-07/09/2024	\$858

GARCIA, REBECCA (03118)	Life Skills Extended School Year Program Administrator	07/08/2024-08/09/2024	\$8,333
MAC MONIGLE, BRETT (05463)	Life Skills Extended School Year Program Administrator	08/12/2024-08/16/2024	\$1,667
CAMPOS, RICARDO A. (05771)	Curriculum Mapping Math Teacher	07/08/2024-07/09/2024	\$536
FOLEY, JENNIFER (02517)	Curriculum Mapping English Teacher	07/15/2024-07/16/2024	\$836
GRIFFIN, ANTHONY J. (02140)	Curriculum Mapping English Teacher	07/10/2024-07/11/2024	\$845
HOPKINS, DELIA J. (02072)	Curriculum Mapping Math Teacher	07/08/2024-07/09/2024	\$874
JOHNSON, KHIANNA (06053)	Curriculum Mapping Special Education Teacher	07/15/2024-07/16/2024	\$422
LEE, JASON (06130)	Curriculum Mapping Special Education Teacher	07/15/2024-07/16/2024	\$333
MERANA-SPANARELLI, JULIE T. (01974)	Curriculum Mapping Math Teacher	07/08/2024-07/09/2024	\$892
PANG, AMY LAY WING (01243)	Curriculum Mapping Math Teacher	07/08/2024-07/09/2024	\$995
PATRISS, GREGORY R. (05964)	Curriculum Mapping English Teacher	07/15/2024-07/16/2024	\$457
PEREZ, ERIC N. (01687)	Curriculum Mapping English Teacher	07/10/2024-07/11/2024	\$811
QUINONES, VICTORIA (06377)	Curriculum Mapping Special Education Teacher	07/10/2024-07/11/2024	\$334
ROMANO, MELISSA A. (01666)	Curriculum Mapping English Teacher	07/10/2024-07/11/2024	\$874
UNVERZAGT, ERIC J. (02321)	Curriculum Mapping Math Teacher	07/08/2024-07/09/2024	\$738
CAPORASO, MELODY B. (06635)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$4,025
CREAN, JOSETTE (01996)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$10,164
CROWE, JACLYN (06524)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$3,956
DESANO, KRISTEN E. (01765)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$12,669
FLORES, ODALYS (06633)	Life Skills Extended School Year Program Psychologist	07/08/2024-08/16/2024	\$424

GAPONOFF, MEREDITH M. (03532)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$8,689
GAUDIOSO, REGINA A. (01406)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$446
MCPARTLAN, KATHLEEN S. (01247)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$14,123
MORRIS, PENNY K. (05266)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$8,264
PANG, AMY LAY WING (01243)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$3,003
PETRE, EILEEN (02552)	Life Skills Extended School Year Program Psychologist	07/08/2024-08/16/2024	\$2,329
RUGGIERO, ALYSSA (06423)	Life Skills Extended School Year Program Psychologist	07/08/2024-08/16/2024	\$480
SANTANA, KRISTINA M. (03368)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$10,708
SCHWARZ, MARYRENE (01487)	Life Skills Extended School Year Program Psychologist	07/08/2024-08/16/2024	\$2,682
WALSH, TAMMY M. (02129)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$2,185
WOODRUFF, DIANE (05492)	Life Skills Extended School Year Program Teacher	07/08/2024-08/16/2024	\$7,035
CARMICHAEL-JONES, JEWEL (02648)	Life Skills Extended School Year Program Teacher Assistant	07/08/2024-08/16/2024	\$7,052
COLEMAN-BOLDUC, LOURDES M. (03878)	Life Skills Extended School Year Program Teacher Assistant	07/08/2024-08/16/2024	\$8,073
HASTY, TAWANNA (01811)	Life Skills Extended School Year Program Teacher Assistant	07/08/2024-08/16/2024	\$6,543
NIEVES-NUNEZ, JUDITH M. (02203)	Life Skills Extended School Year Program Teacher Assistant	07/08/2024-08/16/2024	\$7,448
PALADINO, KATHERINE C. (02852)	Life Skills Extended School Year Program Teacher Assistant	07/08/2024-08/16/2024	\$6,743
PILKINGTON, STEPHANIE A. (02381)	Life Skills Extended School Year Program Teacher Assistant	07/08/2024-08/16/2024	\$9,648

PISANO, LORI J. (01240)	Life Skills Extended School Year Program Teacher Assistant	07/08/2024-08/16/2024	\$9,076
SARC, MARIA C. (02610)	Life Skills Extended School Year Program Teacher Assistant	07/08/2024-08/16/2024	\$9,169
GARCIA, REBECCA (03118)	Assistant Principal - 10.5 MO	08/26/2024-09/30/2024	\$7,138
MERCADO, YENIFER (06643)	Assistant Principal - 10.5 MO	08/26/2024-09/30/2024	\$6,876
CANLE, ANDREW (06499)	Assistant Principal - 10.5 MO	08/26/2024-09/30/2024	\$7,396
STARNA, CHRISTINE (06496)	Assistant Principal - 10.5 MO	08/26/2024-09/30/2024	\$6,621
DENGELES, JASMIN (06655)	Assistant Principal - 10.5 MO	08/26/2024-09/30/2024	\$7,007
LORANDINI, MARIA E. (06500)	Assistant Principal - 10.5 MO	08/26/2024-09/30/2024	\$6,881
SAINT LAURENT, DANIELLE (06473)	Kindergarten Teacher	09/02/2024-09/30/2024	\$3,977
WILLIAMS, MARY L. (02150)	Kindergarten Teacher	09/02/2024-09/30/2024	\$6,046
WAITE, BRIANNA J. (06807)	3rd Grade Teacher	09/02/2024-09/30/2024	\$3,977
STEWART, BYRON R. (06813)	Art Teacher	09/02/2024-09/30/2024	\$4,574
LOPEZ, VANESSA A. (06816)	English Teacher	09/02/2024-09/30/2024	\$4,375
CAROLAN, EVAN J. (06791)	Foreign Language Teacher	09/02/2024-09/30/2024	\$3,977
PAMPHILE, JAMES F. (06792)	Foreign Language Teacher	09/02/2024-09/30/2024	\$3,977
BLATTER, BRIANNA A. (06723)	Foreign Language Teacher	09/02/2024-09/30/2024	\$4,574
SUNDHOLM-OYANEDEL, ISIDORA (06664)	Foreign Language Teacher	09/02/2024-09/30/2024	\$5,588
EHRHARDT, MATTHEW (06607)	Math Teacher	09/02/2024-09/30/2024	\$3,977
BREMER, JULIA M. (06682)	Music Teacher	09/02/2024-09/30/2024	\$5,038
LOPEZ, EDUARDO E. (06809)	Music Teacher	09/02/2024-09/30/2024	\$3,977
ZARA, ANGELICA M. (06771)	Music Teacher	09/02/2024-09/30/2024	\$3,977
RUSSO, BRITTNEY (06506)	Science Teacher	09/02/2024-09/30/2024	\$5,409
HARPER, CONNOR J. (06798)	Social Studies Teacher	09/02/2024-09/30/2024	\$4,574
CRAIG, ARIELLE A. (04249)	Special Education Teacher	09/02/2024-09/30/2024	\$4,574
ENAMORADO, SHAWN A. (06757)	Asst Admini of Sp Ed/PPS-10.5Mo	09/02/2024-09/30/2024	\$15,463
GUILLEN, JASMINE (06511)	Speech Teacher	09/02/2024-09/30/2024	\$5,012
MELGARES, ACSAH S. (06472)	Bi-lingual Teacher	09/02/2024-09/30/2024	\$4,375

FARRARA, ELIZABETH (06356)	Bi-Ling Kindergarten Teacher	09/02/2024-09/30/2024	\$5,166
SALAS, MARISA (06507)	Bi-Ling Kindergarten Teacher	09/02/2024-09/30/2024	\$4,992
CAJAS, KELIA B. (06484)	6th Grade Teacher	09/02/2024-09/30/2024	\$4,196
LOPEZ, KYANNA (06665)	Bi-lingual Teacher	09/02/2024-09/30/2024	\$5,038
OCAMPO, BRENDA (06370)	Bi-lingual Teacher	09/02/2024-09/30/2024	\$5,166
RYAN, SARAH (06361)	1st Grade Teacher	09/02/2024-09/30/2024	\$6,543
GERARD, MARIA (06640)	Bi-lingual Teacher	09/02/2024-09/30/2024	\$4,375
LINARES, JOANNE (06636)	Bi-lingual Teacher	09/02/2024-09/30/2024	\$4,395
MONDRAGON, YESICA (05839)	Bi-lingual Teacher	09/02/2024-09/30/2024	\$3,977
PRADO, ROSEMARIE N. (06508)	Bi-lingual Reading Teacher	09/02/2024-09/30/2024	\$4,793
BLANCO, MARISOL (06790)	Biology Teacher	09/02/2024-09/30/2024	\$4,574
KOERNER, ALICIA (06660)	Bi-lingual Teacher	09/02/2024-09/30/2024	\$5,191
PERLA, ALEXANDRIA M. (06789)	ENL TEACHER	09/02/2024-09/30/2024	\$5,038
SULLIVAN, KARIN N. (06819)	Home and Career Skills	09/02/2024-09/30/2024	\$4,773
SANCHEZ, BROOKE (06667)	Guidance Counselor	09/02/2024-09/30/2024	\$6,012
FLORES, ODALYS (06633)	Psychologist	09/02/2024-09/30/2024	\$8,053
CONTRERAS, TIFFANY (06795)	School Social Worker	09/02/2024-09/30/2024	\$4,574
KLEIN, JACOB (06800)	School Social Worker	09/02/2024-09/30/2024	\$5,794
CASTELLANOS, VANESSA A. (06797)	School Social Worker	09/02/2024-09/30/2024	\$4,574
HERNANDEZ, NATALIE (06794)	Bi-lingual Teacher	09/02/2024-09/30/2024	\$4,773
EATON, CASEY (06334)	Special Education Teacher	09/02/2024-09/30/2024	\$4,574
JASINSKI, MADISON M. (06811)	Special Education Teacher	09/02/2024-09/30/2024	\$4,375
JONASSEN, OLIVIA J. (06745)	Special Education Teacher	09/02/2024-09/30/2024	\$3,447

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$32,827
Name	Position Title	Beginning and End Dates of Work	Salary Paid
CARNEY, MARJORIE A. (02891)	Wellness Week Program Office Assistant	03/21/2024-04/22/2022	\$2,238
THEODATE, EMILIA (04013)	Wellness Week Program Registered Nurse	04/18/2022-04/22/2022	\$1,857
ARGUDO, LUZ M. (03753)	Life Skills Extended School Year Program Teacher Aide	07/08/2024-08/16/2024	\$3,516
CORDOVANO, CARMELA T. (03130)	Life Skills Extended School Year Program Teacher Aide	07/08/2024-08/16/2024	\$1,848
ESCOBAR, ANDREA C. (05489)	Life Skills Extended School Year Program Teacher Aide	07/08/2024-08/16/2024	\$3,017
FERNANDEZ, MARIA D. (03752)	Life Skills Extended School Year Program Teacher Aide	07/08/2024-08/16/2024	\$3,135
KALMAN, MARISA A. (02853)	Life Skills Extended School Year Program Teacher Aide	07/08/2024-08/16/2024	\$4,120
MONTANO, SONIA C. (02488)	Life Skills Extended School Year Program Teacher Aide	07/08/2024-08/16/2024	\$3,824
PRUDENTE, NICOLE M. (02867)	Life Skills Extended School Year Program Teacher Aide	07/08/2024-08/16/2024	\$2,593
SANCHEZ, VALERIE A. (03454)	Life Skills Extended School Year Program Teacher Aide	07/08/2024-08/16/2024	\$2,997
SHEA-MUSUMECI, LORRAINE B. (04103)	Life Skills Extended School Year Program Teacher Aide	07/08/2024-08/16/2024	\$3,682

PURCHASED SERVICES			
Subtotal - Code 40			\$1,455,077
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
11/18/2021	002196-SAVVAS LEARNING COMPANY LLC	150162	\$73,800
12/17/2021	002196-SAVVAS LEARNING COMPANY LLC	150288	\$59,800
03/08/2022	002196-SAVVAS LEARNING COMPANY LLC	017061	\$10,250
03/08/2022	000526-HOUGHTON MIFLIN HARCOURT	017223	\$75,378
03/08/2022	000526-HOUGHTON MIFLIN HARCOURT	017223	\$4,359
03/02/2022	000526-HOUGHTON MIFLIN HARCOURT	017064	\$172,800
03/25/2022	006936-RENAISSANCE LEARNING	017068	\$192,400
03/08/2022	000526-HOUGHTON MIFLIN HARCOURT	017236	\$3,556
09/20/2022	005139-E A I EDUCATION	017433	\$14,760
09/23/2022	004971-CRISIS PREVENTION INSTITUTE	017459	\$8,498
09/23/2022	701583-CURRICULUM ASSOCIATES INC	017321	\$2,000
10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017299	\$9,000
10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017333	\$9,000
10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017363	\$9,000

10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017391	\$9,000
10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017419	\$9,000
10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017463	\$9,000
10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017463	\$9,000
10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017513	\$9,000
10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017543	\$9,000
10/18/2022	002469-EFFECTIVE SCHOOL SOLUTIONS	017592	\$9,000
11/02/2022	002496-DELTA MATH SOLUTIONS, INC.	017332	\$4,500
04/09/2024	003190-PEARSON EDUCATION	018221	\$2,184
05/16/2024	002630-Think Wellness	018186	\$1,680
05/23/2023	002563-SIMULATION CURRICULUM CORP.	017820	\$448
07/05/2023	000448-BRAINPOP LLC	156646	\$26,005
08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	017707	\$36,000
08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	017745	\$36,000
08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	017843	\$36,000
08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	017856	\$36,000

08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	017889	\$36,000
08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	017923	\$36,000
08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	017953	\$36,000
08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	017976	\$36,000
08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	018011	\$36,000
08/03/2023	002469-EFFECTIVE SCHOOL SOLUTIONS	018046	\$36,000
08/29/2023	000526-HOUGHTON MIFLIN HARCOURT	017746	\$5,310
08/29/2023	000526-HOUGHTON MIFLIN HARCOURT	017746	\$13,500
09/29/2023	005139-E A I EDUCATION	017813	\$20,090
10/17/2023	002073-SUFFOLK COUNTY VANDERBUILT MUSEUM	017836	\$648
10/31/2023	002630-Think Wellness	017849	\$1,922
11/28/2023	002073-SUFFOLK COUNTY VANDERBUILT MUSEUM	017947	\$440
12/13/2023	002632-Fossil Connoisseur, Inc.	017908	\$2,595
07/18/2024	002193-KIDZ EDUCATIONAL SERVICES SLP, OT, PT, LMSW	018236	\$8,461
07/18/2024	001636-HOME CARE THERAPIES, LLC	018234	\$3,141
07/29/2024	002325-NEARPOD	161051	\$19,951

07/29/2024	001282-LAZEL, INC. d/b/a LEARNING A-Z, EXPLORE LEARNING.	018196	\$103,179
07/29/2024	000448-BRAINPOP LLC	160984	\$38,890
07/29/2024	002344-HAPPY NUMBERS, INC.	161045	\$17,400
08/08/2024	002458-TEACHTOWN	018205	\$33,975
08/08/2024	000526-HOUGHTON MIFLIN HARCOURT	018199	\$21,600
08/08/2024	002459-n2y, LLC	018200	\$13,334
08/12/2024	002469-EFFECTIVE SCHOOL SOLUTIONS	018233	\$36,000
07/18/2024	001636-HOME CARE THERAPIES, LLC	018257	\$419
06/30/2024	002360-HEALTH SOURCE GROUP, INC.	018256	\$204
07/18/2024	002193-KIDZ EDUCATIONAL SERIVCES SLP, OT, PT, LMSW	018282	\$11,600

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,350,814
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
04/07/2022	000744-BARNES & NOBLE BOOKSELLERS	BOA012570	\$890
04/11/2022	001826-AMAZON BUSINESS	017094	\$96
03/08/2022	000526-HOUGHTON MIFFLIN HARCOURT	017223	\$7,648
03/08/2022	000526-HOUGHTON MIFFLIN HARCOURT	017223	\$4,359
03/02/2022	000536-REALLY GREAT READING CO.	017054	\$5,191
03/21/2022	001826-AMAZON BUSINESS	017094	\$3,135
03/21/2022	001826-AMAZON BUSINESS	017094	\$178
03/21/2022	001826-AMAZON BUSINESS	017094	\$107
03/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012575	\$491
03/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012576	\$17
03/21/2022	702117-OTC BRANDS	017105	\$3,355
03/21/2022	702117-OTC BRANDS	017105	\$722
03/22/2022	001826-AMAZON BUSINESS	017062	\$878
03/08/2022	000526-HOUGHTON MIFFLIN HARCOURT	017236	\$17,749

09/28/2022	701605-SCHOOL HEALTH CORPORATION	BOA013333	\$432
03/08/2022	000526-HOUGHTON MIFLIN HARCOURT	017236	\$17,749
04/27/2023	002311-SCHOOL SPECIALTY, LLC	BOA014373	\$1,858
03/08/2022	000526-HOUGHTON MIFLIN HARCOURT	017236	\$6,254
09/23/2022	000526-HOUGHTON MIFLIN HARCOURT	017314	\$14,091
09/23/2022	000526-HOUGHTON MIFLIN HARCOURT	017420	\$14,091
10/12/2022	000536-REALLY GREAT READING CO.	017316	\$1,595
03/07/2023	702471-CARSON DELLOSA PUBLISHING	017498	\$3,042
05/19/2023	002561-OZOBOT	017639	\$2,123
06/07/2023	702471-CARSON DELLOSA PUBLISHING	017646	\$318
03/08/2022	000526-HOUGHTON MIFLIN HARCOURT	017236	\$4,896
07/07/2022	000536-REALLY GREAT READING CO.	017316	\$23,778
05/19/2023	002196-SAVVAS LEARNING COMPANY LLC	017713	\$231,840
07/07/2022	000536-REALLY GREAT READING CO.	017284	\$9,973
07/07/2022	000536-REALLY GREAT READING CO.	017292	\$49,218
07/07/2022	000536-REALLY GREAT READING CO.	017284	\$12,379

07/07/2022	000536-REALLY GREAT READING CO.	017292	\$62,274
07/07/2022	000536-REALLY GREAT READING CO.	017284	\$10,748
07/07/2022	000536-REALLY GREAT READING CO.	017292	\$53,118
07/07/2022	000536-REALLY GREAT READING CO.	017284	\$7,125
07/07/2022	000536-REALLY GREAT READING CO.	017292	\$42,750
07/07/2022	000536-REALLY GREAT READING CO.	017284	\$18,301
07/07/2022	000536-REALLY GREAT READING CO.	017292	\$92,096
11/07/2022	001342-STAPLES	017355	\$125
11/07/2022	001200-PARCO SCIENTIFIC COMPANY	017449	\$1,832
11/07/2022	005557-NASCO	017381	\$53
11/07/2022	001384-FISHER SCIENTIFIC	017364	\$236
11/07/2022	001384-FISHER SCIENTIFIC	017364	\$54
11/07/2022	001384-FISHER SCIENTIFIC	017434	\$30
11/07/2022	001384-FISHER SCIENTIFIC	017434	\$17
11/07/2022	700053-CAROLINA BIOLOGICAL SUPPLY CO	BOA013479	\$53
11/07/2022	700053-CAROLINA BIOLOGICAL SUPPLY CO	BOA013478	\$599

11/07/2022	000180-SARGENT WELCH V W R CORPORATION	017353	\$13
11/07/2022	000180-SARGENT WELCH V W R CORPORATION	017353	\$307
11/07/2022	001406-UNITED SUPPLY CORP	017372	\$52
11/07/2022	005540-WARDS NATURAL SCIENCE	017359	\$29
11/07/2022	005540-WARDS NATURAL SCIENCE	017359	\$307
11/07/2022	000642-FLINN SCIENTIFIC INC	017365	\$51
11/07/2022	000007-METCO SUPPLY INC	017367	\$51
11/07/2022	002311-SCHOOL SPECIALTY, LLC	BOA013596	\$1,478
12/02/2022	001826-AMAZON BUSINESS	017389	\$180
12/02/2022	001826-AMAZON BUSINESS	017389	\$100
12/02/2022	001826-AMAZON BUSINESS	017389	\$25
12/02/2022	001826-AMAZON BUSINESS	017389	\$324
12/20/2022	000642-FLINN SCIENTIFIC INC	017593	\$340
03/06/2023	002311-SCHOOL SPECIALTY, LLC	BOA014009	\$65
03/06/2023	001826-AMAZON BUSINESS	017476	\$66
05/03/2023	002196-SAVVAS LEARNING COMPANY LLC	017751	\$117,736

05/17/2023	006957-UNITED PUBLISHING COMPANY INC	017644	\$1,228
03/08/2022	000526-HOUGHTON MIFLIN HARCOURT	017236	\$12,002
07/07/2022	000536-REALLY GREAT READING CO.	017292	\$35,714
10/06/2022	000526-HOUGHTON MIFLIN HARCOURT	017325	\$10,438
12/23/2022	005557-NASCO	017469	\$131
12/23/2022	001406-UNITED SUPPLY CORP	017456	\$60
12/29/2022	001406-UNITED SUPPLY CORP	017604	\$144
12/29/2022	001406-UNITED SUPPLY CORP	017604	\$34
01/26/2023	000744-BARNES & NOBLE BOOKSELLERS	BOA013845	\$564
05/22/2023	000699-TEXTBOOK WAREHOUSE	017683	\$333
03/08/2022	000526-HOUGHTON MIFLIN HARCOURT	017236	\$12,002
03/16/2023	001826-AMAZON BUSINESS	017494	\$383
05/19/2023	005540-WARDS BIOLOGY	017685	\$164
06/07/2023	002196-SAVVAS LEARNING COMPANY LLC	017680	\$5,624
06/09/2023	001265-BEDFORD FREEMAN & WORTH PUBLISHING GROUP	017677	\$5,217
07/27/2022	701202-HOME DEPOT G E C F DEPT 32-2504072012	017271	\$448

08/11/2022	002454-CAPITAL ONE TRADE CREDIT	017344	\$357
08/11/2022	002454-NORTHERN TOOL & EQUIPMENT CATALOG HOLDIN	017265	\$13,348
01/26/2023	000744-BARNES & NOBLE BOOKSELLERS	BOA013929	\$3,819
02/13/2023	000744-BARNES & NOBLE BOOKSELLERS	BOA014464	\$316
05/02/2023	001742-ADORAMA, INC	017552	\$391
05/02/2023	001742-ADORAMA, INC	017552	\$185
05/02/2023	000699-TEXTBOOK WAREHOUSE	017573	\$433
05/19/2023	001200-PARCO SCIENTIFIC COMPANY	017648	\$400
05/22/2023	700053-CAROLINA BIOLOGICAL SUPPLY CO	BOA014465	\$340
05/25/2023	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA014569	\$1,527
12/13/2023	002582-LOTUS CONNECT	017979	\$562
03/20/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016011	\$242
03/22/2024	000699-TEXTBOOK WAREHOUSE	018093	\$191
03/22/2024	000699-TEXTBOOK WAREHOUSE	018093	\$740
03/22/2024	000593-SCHOLASTIC INC	BOA016143	\$313
04/09/2024	000593-SCHOLASTIC INC	BOA016099	\$1,008

04/09/2024	002311-SCHOOL SPECIALTY, LLC	BOA016107	\$82
04/23/2024	000593-SCHOLASTIC INC	BOA016125	\$290
04/23/2024	000593-SCHOLASTIC INC	BOA016126	\$359
04/23/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016095	\$1,427
05/25/2023	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA014668	\$1,258
06/05/2023	002582-LOTUS CONNECT	017776	\$4,212
06/05/2023	002582-LOTUS CONNECT	017792	\$4,212
06/05/2023	002582-LOTUS CONNECT	017817	\$2,808
06/05/2023	002582-LOTUS CONNECT	017792	\$3,510
06/05/2023	002582-LOTUS CONNECT	017792	\$3,510
06/05/2023	002582-LOTUS CONNECT	017792	\$6,318
08/17/2023	000526-HOUGHTON MIFFLIN HARCOURT	017775	\$48
09/14/2023	002499-REALLY GREAT READING COMPANY	017794	\$78
09/20/2023	000526-HOUGHTON MIFFLIN HARCOURT	017775	\$28
09/27/2023	002499-REALLY GREAT READING COMPANY	017778	\$134
10/30/2023	000526-HOUGHTON MIFFLIN HARCOURT	017858	\$53

10/30/2023	000699-TEXTBOOK WAREHOUSE	017865	\$204
10/30/2023	000699-TEXTBOOK WAREHOUSE	017865	\$35
12/13/2023	002582-LOTUS CONNECT	017979	\$562
12/19/2023	000526-HOUGHTON MIFLIN HARCOURT	017924	\$475
04/09/2024	000593-SCHOLASTIC INC	BOA016098	\$910
04/09/2024	002311-SCHOOL SPECIALTY, LLC	BOA016108	\$80
04/23/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016094	\$1,334
04/23/2024	000593-SCHOLASTIC INC	BOA016123	\$401
04/23/2024	000593-SCHOLASTIC INC	BOA016124	\$337
05/29/2024	002561-OZOBOT	018150	\$198
06/13/2024	002561-OZOBOT	018148	\$2,781
05/25/2023	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA014666	\$1,258
07/11/2023	000699-TEXTBOOK WAREHOUSE	017704	\$590
07/13/2023	000526-HOUGHTON MIFLIN HARCOURT	017746	\$2,422
12/13/2023	002582-LOTUS CONNECT	017979	\$562
12/19/2023	000526-HOUGHTON MIFLIN HARCOURT	017954	\$514

04/09/2024	000593-SCHOLASTIC INC	BOA016012	\$1,008
04/09/2024	002311-SCHOOL SPECIALTY, LLC	BOA016014	\$91
04/23/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016120	\$796
04/23/2024	000593-SCHOLASTIC INC	BOA016104	\$401
04/23/2024	000593-SCHOLASTIC INC	BOA016105	\$427
05/22/2024	002561-OZOBOT	018091	\$2,849
08/03/2023	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA014856	\$66
08/18/2023	000526-HOUGHTON MIFLIN HARCOURT	017829	\$4,653
10/02/2023	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA015187	\$33
10/02/2023	002499-REALLY GREAT READING COMPANY	017794	\$286
12/13/2023	002582-LOTUS CONNECT	017979	\$842
12/19/2023	000526-HOUGHTON MIFLIN HARCOURT	017937	\$260
03/05/2024	000699-TEXTBOOK WAREHOUSE	017996	\$166
04/09/2024	000593-SCHOLASTIC INC	BOA016142	\$1,723
04/09/2024	002311-SCHOOL SPECIALTY, LLC	BOA016147	\$122
04/23/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016139	\$2,142

04/23/2024	000593-SCHOLASTIC INC	BOA016145	\$516
04/23/2024	000593-SCHOLASTIC INC	BOA016146	\$535
05/25/2023	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA015452	\$2,156
04/30/2024	000644-PEARSON CLINICAL ASSESSMENT	018182	\$2,624
05/23/2024	001826-AMAZON BUSINESS	018153	\$2,055
06/06/2024	000644-PEARSON CLINICAL ASSESSMENT	018160	\$2,608
06/06/2024	000644-PEARSON CLINICAL ASSESSMENT	018219	\$3,974
07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$1,510
07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$741
07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$741
07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$741
07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$794
07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$1,833
07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$855
07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$855
07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$855

07/06/2023	002499-REALLY GREAT READING COMPANY	017749	\$855
07/11/2023	002499-REALLY GREAT READING COMPANY	017749	\$2,226
07/11/2023	002499-REALLY GREAT READING COMPANY	017749	\$2,076
07/11/2023	002499-REALLY GREAT READING COMPANY	017749	\$2,076
07/11/2023	002499-REALLY GREAT READING COMPANY	017749	\$2,076
07/11/2023	002499-REALLY GREAT READING COMPANY	017749	\$2,076
10/27/2023	002499-REALLY GREAT READING COMPANY	017912	\$484
10/28/2023	002311-SCHOOL SPECIALTY, LLC	BOA015207	\$1,075
11/01/2023	002499-REALLY GREAT READING COMPANY	017912	\$968
11/03/2023	001826-AMAZON BUSINESS	017879	\$338
11/03/2023	001826-AMAZON BUSINESS	017879	\$80
01/11/2024	002391-LITERACY EMPOWERMENT FOUNDATION	017944	\$2,112
01/31/2024	000526-HOUGHTON MIFFLIN HARCOURT	017960	\$215
03/05/2024	006873-NCS PEARSON, INC	018051	\$2,624
03/20/2024	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA016013	\$1,240
03/20/2024	700352-LECTORUM PUBLICATIONS INC	018022	\$1,424

03/20/2024	700352-LECTORUM PUBLICATIONS INC	018037	\$65
03/20/2024	700352-LECTORUM PUBLICATIONS INC	018061	\$26
05/07/2024	002582-LOTUS CONNECT	018140	\$1,984
05/22/2024	002582-LOTUS CONNECT	018108	\$202
05/30/2024	000699-TEXTBOOK WAREHOUSE	018142	\$437
06/25/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016298	\$335
06/05/2023	002582-LOTUS CONNECT	017776	\$17,085
06/14/2023	002582-LOTUS CONNECT	017748	\$3,024
01/23/2024	002279-ALLEGHENY EDUCATIONAL SYSTEMS, INC.	018006	\$8,152
03/13/2024	001416-TOPICAL REVIEW BOOK CO	018016	\$225
05/26/2023	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA014667	\$988
07/13/2023	000526-HOUGHTON MIFLIN HARCOURT	017890	\$200
12/13/2023	002582-LOTUS CONNECT	017979	\$562
12/19/2023	000526-HOUGHTON MIFLIN HARCOURT	017937	\$210
04/09/2024	000593-SCHOLASTIC INC	BOA016101	\$748
04/09/2024	002311-SCHOOL SPECIALTY, LLC	BOA016130	\$60

04/23/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016121	\$542
04/23/2024	000593-SCHOLASTIC INC	BOA016128	\$247
04/23/2024	000593-SCHOLASTIC INC	BOA016129	\$290
05/25/2023	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA014665	\$2,767
10/30/2023	002499-REALLY GREAT READING COMPANY	017912	\$109
12/13/2023	002582-LOTUS CONNECT	017979	\$842
12/19/2023	000526-HOUGHTON MIFFLIN HARCOURT	017954	\$491
03/15/2024	001826-AMAZON BUSINESS	017999	\$472
04/09/2024	000593-SCHOLASTIC INC	BOA016100	\$1,885
04/09/2024	002311-SCHOOL SPECIALTY, LLC	BOA016106	\$145
04/12/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016096	\$4,509
04/23/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016097	\$2,351
04/23/2024	000593-SCHOLASTIC INC	BOA016102	\$602
04/23/2024	000593-SCHOLASTIC INC	BOA016103	\$651
04/23/2024	000593-SCHOLASTIC INC	BOA016144	\$2,503
06/25/2024	000699-TEXTBOOK WAREHOUSE	018162	\$3,499

05/19/2023	002311-SCHOOL SPECIALTY, LLC	BOA014609	\$339
05/19/2023	001384-FISHER SCIENTIFIC	017725	\$89
09/14/2023	700053-CAROLINA BIOLOGICAL SUPPLY CO	017811	\$1,037
09/14/2023	700053-CAROLINA BIOLOGICAL SUPPLY CO	017811	\$50
09/14/2023	001742-ADORAMA, INC	017773	\$668
02/08/2024	000955-VEX ROBOTICS INC.	018033	\$12,417
02/27/2024	000699-TEXTBOOK WAREHOUSE	018032	\$2,295
03/08/2024	000955-VEX ROBOTICS INC.	018033	\$16,299
04/12/2024	000308-Tequipment Inc	018073	\$10,104
05/22/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016201	\$8,522
06/06/2024	000699-TEXTBOOK WAREHOUSE	018112	\$122
06/26/2024	002582-LOTUS CONNECT	018215	\$1,505
06/28/2024	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	018197	\$2,021
06/30/2024	000744-BARNES & NOBLE BOOKSELLERS	018242	\$472
06/30/2024	000699-TEXTBOOK WAREHOUSE	018249	\$74
07/12/2024	002511-TOUCH MATH LLC	018229	\$5,365

06/26/2024	002582-LOTUS CONNECT	018246	\$1,129
06/28/2024	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA016316	\$1,678
06/30/2024	000699-TEXTBOOK WAREHOUSE	018228	\$46
06/30/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016314	\$905
06/26/2024	000744-BARNES & NOBLE BOOKSELLERS	018194	\$755
06/26/2024	002582-LOTUS CONNECT	018179	\$752
06/30/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016297	\$993
06/30/2024	000699-TEXTBOOK WAREHOUSE	018162	\$147
06/30/2024	000593-SCHOLASTIC INC	BOA016301	\$156
06/26/2024	002582-LOTUS CONNECT	018215	\$1,881
06/28/2024	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	018225	\$2,544
06/30/2024	000699-TEXTBOOK WAREHOUSE	018185	\$147
06/30/2024	000593-SCHOLASTIC INC	018183	\$156
06/30/2024	000744-BARNES & NOBLE BOOKSELLERS	018174	\$1,158
07/05/2024	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	018151	\$169
07/05/2024	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	018161	\$443

07/05/2024	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	018167	\$145
07/05/2024	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	018203	\$89
07/05/2024	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	018203	\$139
07/12/2024	702117-OTC BRANDS	018201	\$236
07/18/2024	002731-Renee Winters	018223	\$3,003
07/25/2024	002511-TOUCH MATH LLC	018229	\$43,032
08/13/2024	E03118-GARCIA\REBECCA	018212	\$42
07/14/2022	002196-SAVVAS LEARNING COMPANY LLC	JE0004-25	\$31,000
06/25/2024	000699-TEXTBOOK WAREHOUSE	018172	\$2,677
06/25/2024	000593-SCHOLASTIC INC	BOA016303	\$524
06/26/2024	002582-LOTUS CONNECT	018215	\$2,907
06/26/2024	002582-LOTUS CONNECT	018215	\$376
06/28/2024	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	BOA016315	\$963
06/30/2024	000593-SCHOLASTIC INC	BOA016302	\$182
06/30/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016299	\$855
06/30/2024	000699-TEXTBOOK WAREHOUSE	018249	\$98

06/30/2024	000009-S & S WORLDWIDE INC	018170	\$477
06/30/2024	000009-S & S WORLDWIDE INC	018170	\$264
06/26/2024	002582-LOTUS CONNECT	018190	\$2,633
06/28/2024	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	018191	\$2,681
06/30/2024	000744-BARNES & NOBLE BOOKSELLERS	018189	\$606
06/30/2024	000699-TEXTBOOK WAREHOUSE	018193	\$49
06/30/2024	000593-SCHOLASTIC INC	018204	\$156
06/30/2024	000744-BARNES & NOBLE BOOKSELLERS	018242	\$96
06/30/2024	000699-TEXTBOOK WAREHOUSE	018228	\$280
06/25/2024	000593-SCHOLASTIC INC	018183	\$298
06/25/2024	000699-TEXTBOOK WAREHOUSE	018162	\$3,017
06/26/2024	000744-BARNES & NOBLE BOOKSELLERS	BOA016296	\$9,103
06/30/2024	000043-ETR ASSOCIATES	018165	\$442
06/30/2024	000043-ETR ASSOCIATES	018211	\$442
06/30/2024	000593-SCHOLASTIC INC	BOA016300	\$5,197
06/30/2024	000699-TEXTBOOK WAREHOUSE	018162	\$3,869

07/15/2024	001737-HERSTORY WRITERS WORKSHOP	018166	\$635
07/18/2024	000699-TEXTBOOK WAREHOUSE	018237	\$1,644
07/18/2024	000699-TEXTBOOK WAREHOUSE	018237	\$5,567
07/29/2024	000699-TEXTBOOK WAREHOUSE	018237	\$1,026
06/28/2024	001572-SCHOLASTIC INC CLASSROOM MAGAZINE DIV	018270	\$1,444
06/18/2024	000699-TEXTBOOK WAREHOUSE	018185	\$122
07/22/2024	000744-BARNES & NOBLE BOOKSELLERS	018266	\$1,458
08/08/2024	002458-TEACHTOWN	018284	\$28,775
09/03/2024	002499-REALY GREAT READING COMPANY	018286	\$3,782

TRAVEL EXPENSES				
			Subtotal - Code 46	\$24,155
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended
04/18/2022-04/22/2022	Central Islip UFSD Students	Central Islip, NY Transportation to and retrun home from Wellness Week Program	017090	\$22,403
10/23/2023	Central Islip UFSD Students High School	Centerport, NY Field Trip Vanderbilt Museum and Planetarium	017848	\$1,051
01/09/2024	Central Islip UFSD Students High School	Centerport, NY Field Trip Vanderbilt Museum and Planetarium	017965	\$701

Employee Benefits			
Subtotal - Code 80			\$569,719
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$3,085,950.00	10.29%	\$107,069
Employee Retirement			
Other Retirement			
Social Security	\$3,595,583.00	7.65%	\$134,566
Worker's Compensation			
Unemployment Insurance			
Health Insurance	\$3,085,950.00	\$37,737 per employee	\$307,777
Other(Identify)			
Dental	\$3,085,950.00	\$1,517 per employee	\$8,402
Long Term Disability	\$3,085,950.00	\$210 per employee	\$2,310
Life insurance	\$3,085,950.00	\$3453 per Administrator ,\$210 per Teacher	\$9,595

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$147,452
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
11/02/2022	700023-EASTERN SUFFOLK BOCES	017581	\$1,011
11/02/2022	700023-EASTERN SUFFOLK BOCES	017629	\$5,680
01/20/2023	700023-EASTERN SUFFOLK BOCES	017558	\$960
07/26/2023	700023-EASTERN SUFFOLK BOCES	018154	\$81,492
07/26/2023	700023-EASTERN SUFFOLK BOCES	018154	\$27,164
07/26/2023	700023-EASTERN SUFFOLK BOCES	018164	\$1,576
07/07/2023	700023-EASTERN SUFFOLK BOCES	018083	\$4,426
07/26/2023	700023-EASTERN SUFFOLK BOCES	017855	\$13,582
07/26/2023	700023-EASTERN SUFFOLK BOCES	017936	\$11,561

CF121
ENTRY DATE 11/25/24
PROJECT 5884213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP SLR LEARNING LOSS
CENTRAL ISLIP UFSD

RUN DATE 11/25/24

BUDGET DETAIL INFORMATION

PROF SALARY	15	3,562,756.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	32,827.00	END DATE	09/30/24
PURCH SERVICES	40	1,455,077.00	AMENDMENT #	005
SUPP & MATERIAL	45	1,350,814.00	CONTRACT #	
TRAVEL EXPENSE	46	24,155.00	STOP DATE	
EMP BENEFITS	80	569,719.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.8
BOCES SERVICES	49	147,452.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588421	7,142,800.00	7,142,800.00	0.00
588420	0.00	0.00	0.00
588419	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	7,142,800.00	7,142,800.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	03/16/22	03/21/22	CONTRACT
INTERIM			
FINAL	11/04/24	11/25/24	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
032222	566904F	INIT	000	03/22	01	1,428,560.00	588421	031622		PAID
041323	601856F	PAY	000	03/23	02	481,782.00	588421	041323		PAID
071323	610219F	PAY	000	06/23	03	693,344.00	588421	070523		PAID
113023	623811F	PAY	000	10/23	04	1,040,990.00	588421	113023		PAID
011624	628322F	PAY	000	12/23	05	590,596.00	588421	011624		PAID
040124	635370F	PAY	000	03/24	06	633,785.00	588421	040124		PAID
082624	645822F	PAY	000	08/24	07	1,489,763.00	588421	082624		PAID
112524	654870F	FINAL	000	11/24	08	783,980.00	588421	112524		ENT

RECEIVED

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

FEB 20 2025