

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	ARP-ESSER	
Report Prepared By:	Angela Austin	
Agency Name:	Central Islip UFSD	
Mailing Address:	50 Wheeler Road	
	Street	
	Central Islip	NY 11722
	City	State Zip Code
Telephone # of Report Preparer:	631-348-5000 x1040	County: Suffolk
E-mail Address:	aaustin@centralislip.k12.ny.us	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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GRANTS OFFICE
CENTRAL ISLIP UFSD

SPECIAL EDUCATION DEPARTMENT
CENTRAL ISLIP SCHOOLS

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Page 1

11/17/2021

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,954,952
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Activity #12- Planning for, Coordinating, and Implementing Activities during Long-Term Closures			
Education for students on Covid quarantine to provide educational continuity	3571 hours	\$56 per hour	\$200,000
Activity #14- Providing Mental Health Services and Supports			
Psychologist for Summer counseling support for at-risk youth	200 hours @ \$70	\$14,000 x 3 years	\$42,000
Activity # 15- Summer Learning and Supplemental After-School Programs			
Teachers for Afterschool program (Extended Learning Time) Running in all 6 elementary schools from November to May, 2 days a week for 2 hours	52 sessions @ 2hrs x \$65.00 an hr = \$6,760 per teacher per year for 10 teachers per building	\$405,600 x 3 years	\$1,216,800
Facilitators for Afterschool program (Extended Learning Time) Running in all 6 elementary schools from November to May, 2 days a week for 2 hours	52 sessions @ 2hrs x \$97.50 an hr = \$10,140 per facilitator per year for 6 facilitators	\$60,840 per year x 3 years	\$182,520
Elementary Summer Program for learning loss and enrichment	20 teachers @ \$65 an hour x 103	\$133,900 x 3 years	\$401,700
Middle School Summer Program	10 Teachers @ \$65 per hour x 103	\$66,950 x 3 years	\$200,850
High School Summer Program	20 teachers @ \$65 an hour x 103	\$133,900 x 3 years	\$401,700
Summer School Facilitators for ES, MS & HS programs	3 facilitators @ \$97.50 x 103	\$30,127 x 3 years	\$90,382
Activity #16- Addressing the Academic Impact of Lost Instructional Time			
Special Education ESY - 6 week program; 4 hours per day, 5 days per week	7 teachers @ \$65 an hour 20 hours a week x 6 weeks (120 hours)	\$54,600 x 3 years	\$163,800

Administrator for ESY program	1 administrator \$10,000 for Summer ESY	\$10,000 x 3 years	\$30,000
Psychologist for ESY program	1 @ \$70 hour x 120 hours	\$8,400 x 3 years	\$25,200

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$208,200
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Activity #16- Addressing the Academic Impact of Lost Instructional			
Aides for Special Education ESY program	10 aides @ \$57 x 20 hours x 6 weeks (120 hours)	\$68,400 x 3 years	\$205,200
Clerical for Summer program (ESY Special Education)	60 hours @ \$50	\$3,000.00	\$3,000

PURCHASED SERVICES

Subtotal - Code 40			\$802,431
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Activity #7- Providing Principals and Other School Leaders with Resources Necessary to Address the Needs of Their Schools			
Professional Development and support for administrative team	Pearson Learning/Savvas	\$50,000 yearly for 3 years	\$150,000
Activity #8- Activities to Address Unique Needs			
Social-Emotional and Outreach Support (summer support for students)	Career & Employment Options, Inc.	200 hours @ \$69.50 hr (hours to be split over 3 years)	\$41,700
Social-Emotional and Outreach Support for at-risk youth	Medicall inc	\$50,000 yearly for 3 years	\$150,000
Activity #12- Planning for, Coordinating, and Implementing Activities during Long-Term Closures			
School meals for eligible students related due to covid student support	National Food Group	\$10,800.00	\$10,800
Activity # 15- Summer Learning and Supplemental After-School Programs			
Footsteps 2 Brilliance Learning Bundle (for 3 years)	Thrive Educational	\$164,931.00	\$164,931
Activity #16- Addressing the Academic Impact of Lost Instructional Time			
Ongoing PD for Reading instruction and support	Houghton Mifflin Harcourt	\$220,000.00	\$220,000
ESY Related Services & Behavior Supports	Complete Rehab & ABA Consult	500 hours @ \$130	\$65,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,568,778
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Activity #11- Purchasing Supplies to Sanitize and Clean Facilities			
PPE & Covid Cleaning Supplies for 8 buildings; including face masks for staff and students and disinfectants for surfaces	8	\$3,125 per building (8 buildings) x 3 years	\$75,000
Activity #13- Purchasing Educational Technology, Assistive Technology, Adaptive Equipment			
Bretford Cube TVC Charging Carts for devices	65	\$1,650.75	\$107,299
Headphones for instructional use - District Wide	4050	\$5.06	\$20,475
Activity # 15- Summer Learning and Supplemental After-School Programs			
Summer school materials including learning kits for classroom enrichment and instruction during the summer months in the areas of Reading, Math, and STEM; Vendor- Houghton Mifflin	50 classes x 15 students per class x 3 learning kits (Reading, Math, and STEM)	\$72 per kit x 3 years	\$486,000
Summer school supplies will be provided to migrant students, students experiencing homelessness and in foster care; Vendor- School Specialty	135 students	\$34.57 per student x 3 years	\$14,000
Activity #16- Addressing the Academic Impact of Lost Instructional Time			
Secondary Learning Materials & Learning Kits to meet the comprehensive academic needs of students, particularly in building classroom libraries in grades 7-12 to provide greater access to diverse reading levels; Vendor- Barnes & Noble	2500 students	\$40 per student x 3 years	\$300,000
HD Word Reading Bundle for Elementary Classes (Virtual Component & Workbooks)	192	\$275.00	\$52,886
HD Word Reading Bundle for Elementary Classes (BLAST)	630	\$104.00	\$65,773

My Perspectives - ELA HS grade 9; Vendor- Savvas	600.00	\$132.56	\$79,541
Elementary Learning Materials & Learning Kits to meet the comprehensive academic needs of students, particularly in building classroom libraries in grades K-6 to provide greater access to diverse reading levels; Vendor- Barnes & Noble	3769 student @ per student 20.532 845	\$100,000 x 3 years	\$300,000
Envisions Math workbooks for grades 7- 8; Vendor-Savvas	1195.00	\$56.74	\$67,804

TRAVEL EXPENSES			
Subtotal - Code 46			\$1,186,124
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Activity #2- Activity Authorized by IDEA			
ESY - Community-based outing to Long Island Duck's Stadium to watch baseball game among other members of the community, engage with the players, and apply civics instruction in an authentic experience	1 community based outing for special needs students	\$400 per bus x 12 plus entrance fees of \$15 per student x 240 students (yearly x 3 years)	\$25,200
ESY- Community-based outing to Gateway Theatre to learn basic acting skills, alongside Gateways' performers	1 community based outing for special needs students	\$400 per bus x 12 plus entrance fees of \$45 per student x 240 students (yearly x 3 years)	\$46,800
ESY- Community-based outing to Gateway Theatre to watch a musical production and apply civics instruction in an authentic, cultural experience	1 community based outing for special needs students	\$400 per bus x 12 plus entrance fees of \$15 per student x 240 students (yearly x 3 years)	\$25,200
Activity #16- Addressing the Academic Impact of Lost Instructional Time			
ESY - Community-based outing to Benner's Farm for educational programming related to Long Island Social Studies curriculum	1 community based outing for special needs students	\$400 per bus x 12 plus entrance fees of \$15 per student x 240 students (yearly x 3 years)	\$25,200
ESY- Community-based outing to South Shore Nature Center to learn about wetlands, nature preserves, forests, salt marshes, and the respective animals and marine life that live there	1 community based outing for special needs students	\$400 per bus x 12 plus entrance fees of \$15 per student x 240 students (yearly x 3 years)	\$25,200
ESY- Community-based outing to Long Island Explorium to participate in exploratory STEAM learning experiences through indoor and outdoor play	1 community based outing for special needs students	\$400 per bus x 12 plus entrance fees of \$15 per student x 240 students (yearly x 3 years)	\$25,200

Summer Transportation	Transportation for Special Education and Summer Programs	\$400 per bus x 2,533 buses	\$1,013,324

Employee Benefits		
Subtotal - Code 80		
Benefit		Proposed Expenditure
Social Security		
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$6,720,485.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$1,080,772
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Activity #4- Activity Authorized by Carl D. Perkins Career and Technical Education Act of 2006			
Naviance Guidance Support Services	Western Suffolk BOCES	\$8.53 per student x 2,401 students	\$20,481
Activity #7- Providing Principals and Other School Leaders with Resources Necessary to Address the Needs of Their Schools			
Diversity, Equity & Inclusivity (DEI) support and PD for administration	Eastern Suffolk BOCES	\$6,097 x 3 years	\$18,291
Activity # 15- Summer Learning and Supplemental After-School Programs			
Elementary Summer School will partner with Eastern Suffolk BOCES to provide in-person summer enrichment to students in kindergarten through grade 6; focusing on STEAM, Arts-in-Education, ELA, and Math during a 1-month program in the month of July	Eastern Suffolk BOCES	\$347,333 for 3 years	\$1,042,000

MINOR REMODELING

Subtotal - Code 30		\$187,440
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Activity #14- Providing Mental Health Services and Supports		
Installation of Social Emotional/Mindfulness Courtyard at Reed MS; made of concrete with brick pavers and enclosed with fencing; 7 pillars will be installed for the 7 Pillars of Character, along with seating to use this space as outdoor classrooms and as a mindfulness center for students; Vendor for fencing and benches with installation-Residential Fences Corp (site work)	\$51,241	\$51,241
Installation of Social Emotional/Mindfulness Courtyard at Reed MS; made of concrete with brick pavers and enclosed with fencing; 7 pillars will be installed for the 7 Pillars of Character, along with seating to use this space as outdoor classrooms and as a mindfulness center for students; Vendor for fence removal- Residential Fences Corp (site work)	\$3,425	\$3,425
Installation of Social Emotional/Mindfulness Courtyard at Reed MS; made of concrete with brick pavers and enclosed with fencing; 7 pillars will be installed for the 7 Pillars of Character, along with seating to use this space as outdoor classrooms and as a mindfulness center for students; Vendor for excavation, drainage structures, sidewalk and driveway, and 7 Pillars- Laser Industries (site work)	\$132,774	\$132,774

EQUIPMENT			
Subtotal - Code 20			\$4,050,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Activity #13- Purchasing Educational Technology, Assistive Technology, Adaptive Equipment			
SMART Boards District Wide- 400 SMART Boards will be purchased to equip classrooms with interactive blended learning opportunities, increasing access to technology for students and bringing 21st century learning opportunities to students; 400 additional SMART Boards will provide equitable access to technology district-wide	400.00	²⁵ \$10,126.00	\$4,050,500

CF121
 ENTRY DATE 12/15/21
 PROJECT 5880213155
 SED CODE 580513030000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP ESSER 3
 CENTRAL ISLIP UFSD

RUN DATE 12/15/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	2,954,952.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	208,200.00	END DATE	09/30/24
PURCH SERVICES	40	802,431.00	AMENDMENT #	
SUPP & MATERIAL	45	1,568,778.00	CONTRACT #	
TRAVEL EXPENSE	46	1,186,124.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.8
BOCES SERVICES	49	1,080,772.00	INT ELIG	N
REMODELING	30	187,440.00		
EQUIPMENT	20	4,050,500.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	12,039,197.00	1,203,919.00	10,835,278.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	12,039,197.00	1,203,919.00	10,835,278.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	12/08/21	12/13/21	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STA'
121521	557445F	INIT	000	12/21	01	1,203,919.00	588021	120821		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: Central Islip Union Free School District Suffolk
Mailing Address: 50 Wheeler Road
Central Islip, NY 11722 County

Agency Code: 580513030000

Amendment #: 001

Project Number: 5880-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Received
MAR 17 2022
Office of Accountability

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/9/2022

Signature: Sharon A. Pungee

FOR DEPARTMENT USE ONLY

Program Approval: 88 Faleen

RECEIVED
Date: 3/28/22

Finance: 3/28/22
Logged

3/28/22
Approved

APR - 5 2022

RECEIVED

MAR 25 2022

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	An increase in support staff salaries is needed to support the health and safety needs of students attending our learning loss and recovery after-school program through providing aides to students in need of additional support to effectively participate in learning opportunities beyond the school day; total cost of 9 aides \$126,360. Senior Office Assistants (Clericals) will be needed to support the after-school programming to organize, distribute, and complete paperwork, parent communication, and grant reporting; total cost of 6 clericals \$88,920. Students with medical needs require a nurse on-site during after-school program hours to ensure medical needs are met and medical attention is available, should it be necessary; total cost of 1 nurse \$27,000.	\$242,280	
40 - Purchased Services	The district does not plan to contract with Career & Employment Options, Inc. for social-emotional outreach support during the summer; \$41,700. Footsteps to Brilliance was purchased for a single grade level, as opposed to 4 grade levels, which was included in the original budget; \$141,231.		\$182,931
45 - Supplies & Materials	A decrease of \$244,300 is anticipated in summer school materials from the original budget amount.		\$244,300
46 - Travel Expenses	A decrease of \$10,000 is anticipated in the costs of community-based outings listed in the original budget.		\$10,000
80 - Employee Benefits			
90 - Interest Cost			
49 - Boces Services	The actual cost of Naviance Guidance Support Services in the original budget is an increase of \$2,020.	\$2,020	
30 - Minor Remodeling			
20 - Equipment	The actual cost of the Smart Boards in the original budget is an increase of \$192,931.	\$192,931	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 437,231	(-) \$ 437,231
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 12,039,197	
	Proposed Amended Total:	\$ 12,039,197	

ARP

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

MAY 09 2022

☐ = Required Field Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 002

Project Number: 5880-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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- Any increase in the total budget amount.
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- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/5/22

Signature: Sharon A. Dungee

FOR DEPARTMENT USE ONLYProgram Approval: SS Falcar

Date: 5/10/22

Finance: 5/11/22

5/11/22

Logged

Approved

RECEIVED

MAY 11 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Purchased Services Activity # 13 will increase by \$26,000 to purchase SNAP Student School Health Portal. This software will allow the school health professionals to electronically maintain health records. The health records will be available to families to view the medical records that have been imported, and view school-health visits by the child. The confidential health information will sync with student records to provide medical alerts to school personnel related to the respective student. Vendor: Pro Med Software @ \$13,000 per year x 2 years; totaling \$26,000.	\$26,000	
45 - Supplies & Materials	Supplies and materials Activity # 7 will increase by \$36,000 for the purchase of security cameras across the district's school buildings. There are currently areas of the buildings that do not have surveillance cameras. Cameras will allow for related school personnel to monitor school safety by purchasing and installing additional security cameras for the health and safety of students. Each unit is \$3,000 which includes the camera and surveillance system, wires, adapters, and installation. Vendor: Intralogics, 12 units @ \$3,000 per unit; totaling \$36,000. Activity # 13 will increase by \$18,000 to purchase Infinity Game Tables. These touch-screen game tables encourage teamwork between students and support and encourage social-emotional learning, collaborative interactions. Vendor: Arcade1Up, 12 units @ \$1,500 per unit; totaling \$18,000. Activity # 19 will increase by \$35,000 to purchase radios to increase communication across the district to implement the health protocols and maintain the health and safety of students and staff. Vendor: Integrated Wireless Technologies @ \$175 per unit x 200 units; totaling \$35,000.	\$89,000	
46 - Travel Expenses			
80 - Employee Benefits	Employee benefits is anticipating an increase of \$312,666.	\$312,666	
90 - Indirect Cost			
49 - Boces Services	BOCES Summer Enrichment Activity #15 (year 1 and 2) will be paid for through another funding stream (\$347,333 x 2 years).		\$694,666
30 - Minor Remodeling	Minor Remodeling Activity # 12 will increase by \$25,000. This funding will allow for concrete to be poured as a foundation for the outdoor refrigeration unit described in Equipment Code 20. A concrete slab/base will be needed to support the refrigeration unit. Fencing will surround the concrete foundation and refrigerator unit for safety precautions; Vendor for concrete and fencing: Laser Industries, (1) 20' x 15' concrete base @ a cost of \$15,000; 25' x 20' fencing at a cost of \$10,000. Minor Remodeling Activity #17 will increase by \$67,000 to build music storage through casework. The music storage/casework will allow students to hang choral garbs and store musical equipment such as instruments within an identified, pre-determined area and in an organized manner that will allow for increased space between items and a reduction in the risk of virus transmission and exposure to health hazards, ie. Covid-19. Vendor: Milburn @ \$33,500 per unit x 2 units, labor costs included.	\$92,000	
20 - Equipment	Equipment Activity #12 will increase by \$175,000 to prepare for and respond to Covid-19 related supply chain issues. An outdoor refrigeration unit will be purchased to store healthy school meals for students. Supply chain issues have caused delay in receiving items. The refrigeration unit will allow the district to purchase larger quantities of food, while maintaining freshness. Additionally, the refrigeration unit will allow the district to purchase larger quantities of food purchases to prepare for meals to be provided to families in the event of a pandemic-related closure; Vendor: Sam Tell Companies, 1 outdoor refrigerator unit with shelving @ \$175,000 including installation.	\$175,000	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	694,666 (-) \$ 694,666
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 12,039,197	
	Proposed Amended Total:	\$ 12,039,197	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

ARP # 3
Received
AUG 15 2022
Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road	
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 003

Project Number: 5880-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

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CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/4/2022

Signature: Sharon A. Bunge

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 8/23/22

Finance: 8/24/22

 8/25/22

Logged

Approved

RECEIVED

AUG 23 2022

GRANTS FINANCE

RECEIVED

AUG 31 2022

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	A decrease in professional salaries is anticipated in the amount of \$219,000 as the Extended School Year Program has shifted to an alternative funding source(7 teachers x \$65 per hour x 20 hours x 6 weeks x 3 years) + (1 administrator x \$10,000 stipend x 3 years) + 1 psychologist x \$70 per hour x 20 hours x 6 weeks x 3 years). An additional \$200,850 is anticipated as the middle school summer program is not running (10 teachers x \$65 per hour x 103 hours x 3 years).		\$419,850
16 - Support Staff Salaries			
40 - Purchased Services	A decrease in professional development for the administrative team is anticipated in the amount of \$100,000 (\$50,000 per year x 2 years). The District is anticipating a decrease in the amount of \$150,000 as we will not be moving forward with the social-emotional outreach for at-risk youth through Medicaid (\$50,000 per year x 3 years).		\$250,000
45 - Supplies & Materials	A decrease in supplies and materials needed to support the after-school and summer learning programs in anticipated in the amount of \$330,150; Remove secondary learning materials (2500 students x \$40 per student x 3 years); Adjustment for summer school materials anticipated cost (50 classes x 15 students per class x 3 learning kits x \$72 per kit x 3 years) - actual cost (50 classes x 15 students per class x 4 learning kits x \$50.65 per kit x 3 years) .		\$330,150
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	An increase of \$833,175 is anticipated. Two (s) high school pool locker rooms and one bathroom will undergo minor remodeling to replace and/or repair damaged surfaces, flooring, walls, and plumbing. These replacements and/or repairs will reduce the risk of virus transmission and exposure to environmental health hazards, to support student health needs. New, antimicrobial surfaces will be installed in the two locker rooms and one bathroom. Easy to clean flooring will be installed to replace cracked and uneven tiles/flooring. Plumbing will be repaired and replaced to prevent leaks. Vendor: Enecon North East; Resin and Hardener Glaze 175 units x \$400/unit=\$70,000; 200 labor hours x \$325 per hour=\$65,000; Flooring/Wall/Painting Vendor: Milburn Flooring; 5,000 flooring units x \$15.50 per unit= \$77,500 (with installation); 225 dry wall units x \$95 per unit=\$21,375; paint/spackle/wall prep, 90 units x \$175=\$15,750; labor cost, 150 labor hours x \$325 per hour=\$48,750; Plumbing Vendor: Enecon North East: Pipes 55 units x \$1,650=\$90,750; 350 labor hours x \$325 per hour=\$113,750; Bathroom and changing room partitions/sinks/toilets/showers Vendor: AI Equipment; 32 partition units x \$2,350=\$75,200; 192 partition bracket units x \$175 per unit=\$33,600; 16 sink units x \$500 per unit= \$8,000; 16 toilets x \$500 per unit=\$8,000 6 hand dryers x \$500 per unit= \$3,000; 8 shower units x \$5,000=\$40,000; 500 labor hours x \$325 per hour=\$162,500.	\$833,175	
20 - Equipment	Three scoreboards will be purchased across the District in accordance with any activity authorized by the Individuals with Disabilities Education Act. The scoreboards will meet ADA compliance. Vendor:OES Scoreboards, 3 units x \$55,608.33 per unit (with installation and wiring)= \$166,825	\$166,825	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	1,000,000 (-) \$ 1,000,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 12,039,197	
	Proposed Amended Total:	\$ 12,039,197	

AKF

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 004

Project Number: 5880-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

Received

INSTRUCTIONS

• Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.

• This form need only be submitted for budget changes that require prior approval as follows:

- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling

- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/29/22

Signature: Sharon A. Dunge

FOR DEPARTMENT USE ONLY

Program Approval: 88 Faliam

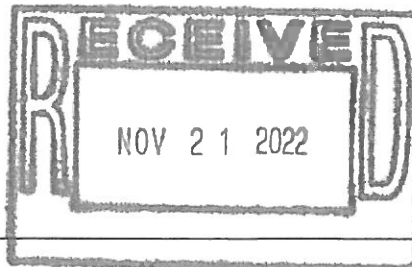
Date: 10/6/22

Finance: 10/17/22

10/17/22

Logged

Approved



RECEIVED

OCT 12 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE	
15 - Professional Salaries	Professional salaries will decrease by \$1,277,152 as the elementary, middle and high school summer programs have been shifted to an alternate funding source;\$401,700; \$200,850; \$401,700; respectively, Facilitators will not be utilized for the programs; \$90,382 and \$182,520.			\$1,277,152
16 - Support Staff Salaries				
40 - Purchased Services				
45 - Supplies & Materials	Supplies will decrease by \$250,000 as follows: Elementary learning kits 883 kits are not needed x \$26.51 per kit x 3 years; Secondary learning kits will cost \$20.35 per kit x 3 years x 2500 students.			\$222,848
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling	An increase of \$1,500,000 is anticipated in minor remodeling. This expense will cover the cost of asbestos abatement in the floor and ceilings. Damaged ceiling tiles will be replaced and sealed to improve indoor air quality and reduce risk of environmental exposure to health hazards (Activity #17). Asbestos abatement of floor and ceiling (\$550,000 for inspection, testing, and removal); Flooring replacement with installation (\$550,000);Ceiling replacement with installation and sealant (\$400,000).	\$1,500,000		
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	1,500,000	(-) \$ 1,500,000
	Net Increase or Decrease:	\$		0
	Previous Budget Total:	\$		12,039,197
	Proposed Amended Total:	\$		12,039,197

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
DEC 22 2022
Office of Accountability

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road	
	Central Islip, NY 11722	

Agency Code:	580513030000	Amendment #:	005
Project Number:	5880-21-3155		
Contract #:			
Contact Person:	Christina Guastella	Tel:	(631) 348-5000 ext. 1017
E-mail Address:	CGuastella@centralislip.k12.ny.us		

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 - Equipment items having a unit value of \$5,000 or more, number and type
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- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
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CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 1/9/23

Finance: 1/11/23

[Signature] 1/12/23

Logged

Approved

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GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Supplies will increase by \$833,175 to purchase technology needs by the District including printers, desktops/SmartBoard computers, Chromebooks and iPads. Printers (155) are estimated at a cost of \$485 per unit; totaling \$75,175. Desktops/SmartBoard computers (150) are estimated at a cost of \$1,000 per unit; totaling \$150,000. Chromebooks (1,200) with insurance is an estimated cost of \$465 per unit; totaling \$558,000. iPads (100) are estimated at a cost of \$500 per unit; totaling \$50,000.	\$833,175	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	The high school pool locker rooms project will be removed from this funding stream in the amount of \$833,175.		\$833,175
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 833,175	(-) \$ 833,175
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 12,039,197	
	Proposed Amended Total:	\$ 12,039,197	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road	
	Central Islip, NY 11722	

Agency Code: 580513030000

Project Number: 5880-21-3155

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralisip.k12.ny.us

Amendment #: 006

INSTRUCTIONS

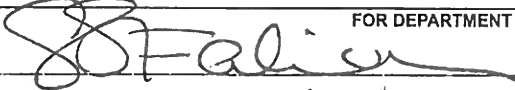
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Date: 3/1/23

Signature: Sharon A. Dungee
Sharon A. Dungee

FOR DEPARTMENT USE ONLY	
Program Approval: 	Date: 3/9/23
Finance: 3/15/23	3/15/23 mk
Logged	Approved

RECEIVED

RECEIVED

MAR 15 2023

GRANTS FINANCE

MAR 20 2023

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Decreases</u> Education for students on Covid quarantine will be removed, \$200,000. Psychologists for summer counseling will be removed, \$42,000. The Extended Learning Time for all 6 elementary schools will be removed from Activity 15 in the remaining amount of \$1,015,950. <u>Increases</u> An increase of \$781,700 is needed to support through the following changes: The following activities will align to the 20% reserve for learning loss: The District will use \$168 of ARP funds on home teaching for students on who are on extended home learning from Covid (\$67 per hour x 2.5 hours). The District will run the Extended School Year Program through ARP during Summer 2022 and 2023 for NYSAA eligible students to focus on addressing the loss of learning in the amount of \$181,469 (1 administrator x \$11,036 per administrator x 1 summer) + (12 instructional staff members x \$6,286.08 per staff member x 1 summer) + (1 administrator x \$12,500 x 1 summer) + (12 instructional staff members x \$6,875 per staff member x 1 summer). The District will run an Elementary After-School ELA & Math Program in 2022 and 2023, with an estimated cost of \$588,063; (66 instructional staff members x \$4,288.83 per staff member) + (66 instructional staff members x \$4,621.21 per staff member). Curriculum mapping will take place to vertically align curriculum between grade levels, ensure learning standards are met, and provide learning opportunities within the classroom and larger community for diverse learners (10 instructional staff members x \$1,200 per staff member). <u>Total Change -\$476,250</u>		\$476,250
16 - Support Staff Salaries	<u>Decreases</u> The Aides for the Extended School Year Program will be removed in the full amount of \$205,200. The District will remove the costs for clerical staff, aides, and registered nurses as described in FS-10 A#1. The actual positions and new estimated costs are shown below under "Increases". <u>Maintain</u> The following activity will align to the 20% reserve for learning loss: The clerical position for the Extended School Year Program will be maintained at \$3,000 (60 hours x \$50 per hour). This position is needed to support the program, communicate with parents/guardians, and support teaching staff. <u>Increases</u> Security guards will receive hours to support the after-school programs running district-wide, including on weekends in the amount of \$22,000. This service is to ensure safety of students and staff while on school grounds; (10 security guards x \$2,200 per guard). The following activities will align to the 20% reserve for learning loss: The Extended School Year Program will include 11 teacher assistants and 9 Aides in support salaries to support students' special needs, in accordance with students' IEPs in the amount of \$183,985; (11 teacher assistants x \$4,780.09 per assistant x 1 summer) + (9 aides x \$4,044.89 per aide x 1 summer) + (11 teacher assistants x \$4,957 per assistant x 1 summer) + (9 aides x \$4,497 per aide x 1 summer). The Elementary After-School ELA & Math Program will include 11 aides to support students with special needs, 6 clerical to support program needs, and 2 Registered Nurses to support the medical needs of students and staff, in the amount of \$134,285 (11 aides x \$1,921.40 per aide x 2 years) + (6 clerical x \$4,169.50 x 1 year) + (6 clerical x \$8,433 x 1 year) + (2 Registered Nurse x \$4,100 per RN x 2 years). <u>Total Change -\$107,210</u>		\$107,210

40 - Purchased Services	<u>Decreases</u> Professional development for the administrative team will be removed in the amount of \$45,500, a reduction of \$22,750 per year x 2 years. School meals for students due to Covid was funded through an alternate funding source, removing \$10,800 from ARP. \$85,000 will be removed for Extended School Year related services and behavior supports. Remove Footsteps to Brilliance from Activity 15 in the remaining amount of \$23,700 and shifted to activity 16. <u>Maintain</u> The District will maintain \$4,500 for administrative conferences. <u>Increases</u> SNAP Student School Health Portal, as described in FS-10 A #2 will increase from \$26,000 to \$28,280, for an increase of \$2,280. Literature will be purchased as resource guides for grant compliance and opportunities in the amount of \$375; (\$375 per subscription x 1 subscription); Vendor: LRP. Gerry Mulady Associates will be hired to provide master schedule training to administrative staff members at the middle and high school in the amount of \$3,200 (\$800 per session x 4 sessions). Mobile Ed Productions will be contracted with for an assembly on Martin Luther King, Jr. at a cost of \$1,495 per assembly x 1 assembly. The administrative staff will attend the Good Neighbor Gala, a community sponsored event through the Central Islip Civics Council (10 staff members x \$135 per admission); totaling \$1,350. A financial aid presentation will be available to families and students at the high school in both English and Spanish. The presentation will provide the community with information regarding how to apply for financial aid and financial aid opportunities for post-secondary school (\$350 per presenter x 2 presenters); Vendor: Renee Nunziato & Vanessa Diaz. Kiosk software will be purchased for the high school to improve school safety and attendance reporting by allowing a swipe in for students and staff; Vendor: Scholarship; (\$417 program fee x 1 program). Tetrattech will provide architectural and engineer services, including drawings/plans for the outdoor freezer unit (\$10,000 per service x 1 service). The heating, ventilation, and air conditioning systems will be serviced through cleaning and parts replacement in the amount of \$100,000 from Vendor: Cunningham Duct Cleaning (\$10,000 per system cleaning x 10 cleanings). The following increases will align to the 20% reserve for learning loss: Ongoing professional development for reading instruction and support from Houghton Mifflin Harcourt will increase from \$220,000 to \$230,400, an increase of \$10,400. Really Great Reading will provide virtual implementation training for teachers in the amount of \$474 per session x 1 session. \$5,000 will be reserved for students in K-12 to visit the Vanderbilt Museum on field trips to learn about astronomy, with an estimated cost of (\$625 per trip x 8 trips). Admission fees for class trips to Central Park Zoo will be covered for students in the amount of \$708 (40 admission tickets x \$17.70 per admission ticket) for students to learn about animal habitats, ecosystems, and food chains. Kerboom Kidz will provide an interactive assembly for students about how movement and brain breaks improve learning (\$750 per assembly x 2 assemblies); totaling \$1,500. Steppin' Out Ponies will bring farm animals to the Extended School Year Program to teach the students how to feed and care for animals, (\$500 per visit x 1 visit). \$3,740 will be reserved for student field trips to the Whaling Museum to learn about maritime communication and Whalers (4 trips x \$935 per trip). Students will attend a performance at the John W. Engleman Theater of Northport to analyze how literature is dramatized and to compare and contrast text and performance, backshow Flat Stanley (\$1,380 per show x 1 show). A field trip will be available for students to visit the American Museum of Natural History to learn about artifacts and history (80 admission tickets x \$9.19 per ticket); totaling \$735. A field trip to the Intrepid Sea, Air, and Space Museum will be offered to students to learn about maritime and military history (\$32.84 per admission ticket x 50 tickets); totaling \$1,642. Reimbursement will be issued to an administrator who paid for students to attend a live performance at the Gershwin Theater to compare and contrast text and performance (60 admission tickets x \$98.75 per ticket); totaling \$5,925. Hollyrack Entertainment will provide student assemblies on academic content in the form of a TV gameshow (1 assembly x \$2,400 per assembly). Academic Entertainment will provide a student assembly with educational content related to Science, History, Math, English in the amount of \$2,990 (\$1,495 per assembly x 2 assemblies). Long Island STEAM Group will present Science, Technology, Engineering, Art, and Math assemblies to students in K-6 (\$2,303 per assembly x 4 assemblies); totaling \$9,212. The Rees Specht Life Foundation will provide an assembly to students in K-6 about kindness and acceptance, SEL presentation (\$1,750 per assembly x 1 assembly). Mobile Ed Productions will provide assemblies for students in K-6 on Earth and educational content (2 assemblies x \$2,990 per assembly). \$3,520 is reserved for the Extended School Year Program to provide educational assemblies about STEAM to students from Mobile Ed Productions (\$880 per assembly x 4 assemblies). Footsteps to Brilliance will be purchased under learning loss for students to engage with an interactive reading program for pre-k students; Vendor: Thrive Educational (250 licenses x \$94.80 per license); totaling \$23,700. Total Change +\$56,373	\$56,373	
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45 - Supplies & Materials	<u>Decreases</u> The District will reduce the PPE reserved funding from \$75,000 to \$866 for gloves and hand sanitizer/wipes; gloves (\$19.45 per box of gloves x 40 boxes); Vendor: Appco Paper + (10 containers of hand sanitizing wipes x \$8.80 per container); Vendor: School Health Corporations; reduction of \$74,134. The District will purchase radios through another funding source, removing \$35,000. Infinity Game Tables will not be purchased, removing \$18,000. Summer school materials will be removed in the remaining amount of \$225,550. Secondary learning material kits will be removed in the remaining amount of \$152,625. <u>Maintain</u> The District plans to maintain the following proposed expenditures: Bretford TVC Charging Carts for devices from CDW Government (80 carts x \$1,299.96); totaling \$103,997. \$833,175 will be maintained from FS 10 A#5 for printers, Smart Boards, Chromebooks and iPads, including insurance. <u>Increases</u> The District anticipates an increase of \$ through the following changes: Headsets will be purchased for pre-k through grade 12 students from Adwar Video in the amount of \$89,743; an increase of \$69,268 (\$18.02 per headset x 3,844 headsets). The purchase of security cameras from Integrated Wireless, approved in FS10 A #2, was \$54,684, increasing the cost for this activity by \$18,684 (300 units x \$182.28 per unit). Adult education workbooks will be purchased from Pearson Education in the amount of \$31,253 (\$67.21 per workbook x 465 workbooks). \$1,374 will be reserved for physical education materials, including a net, goal, and paddles (\$379 per goal/net x 2 goals/nets) + (\$474 per goal/net x 1 goal/net) + (\$142 per paddle set x 1 paddle set); Vendor: BSN Sports. Diversity, equity, and inclusivity materials will be purchased for buildings and administrators, including book/poster bundles from Amazon in the amount of \$1,893 (12 units x \$157.75 per unit). The Brigance IED III assessment will be purchased from Curriculum Associates to assess students in pre-k in the amount of \$3,329 (\$475.57 per unit x 7 units). Student suspension literature will be purchased as a parent/family resource from Amazon in the amount of \$20 (\$20 per unit x 1 unit). Bean bag chairs will be purchased for reading classrooms to increase seating options and create a welcoming, affirming environment for students (16 units x \$86.25 per unit). Room dividers will be purchased for a shared reading room to divide the space into quiet reading spaces (\$837 per unit x 1 unit). Art supply kits will be purchased including brushes and paints for a mural painting with art club students in the amount of \$362 from Dick Blick (4 kits x \$90.50 per kit). \$19,435 will be reserved for keyboards for the piano midi lab at the high school (25 units x \$774.40 per unit); Vendor: B & H Photo Video Pro. Apple Computer will be used as a vendor for iPads in the amount of \$18,684 (40 iPads x \$467.10 per iPad). Elmo cameras will be used as projectors and document size enhancers for students; Vendor: Adwar Video; \$109,180 (\$545.90 per unit x 200 units). Kiosks will be purchased from Scholarchip to slow traffic as students enter the building in the amount of \$6,324 (2 units x \$3,162 per unit). Graphing calculators will be purchased for math classrooms at the high school in the amount of \$18,606; (295 units x \$63.07 per unit); Vendor: Staples. HP DVD players will be purchased as an add-on item for the Smart Boards from CDW Government in the amount of \$6,283 (50 units x \$125.66 per unit). Translation devices will be purchased to translate presentations in real-time for families; Vendor: Adwar Video; \$4,445 total amount (10 units x \$444.50 per unit). The high school will offer a piano midi lab for students. Soundtree will furnish the space with piano midi lab items such as monitors, sound systems, and desks for each student, purchased as a unit (25 units x \$1,808.60 per unit). HP computers will be purchased from PC University in the amount of \$182,610 (200 units x \$913.05 per unit). A mindfulness art room will be established at the middle school to include furniture that allows for independent and collaborative work spaces for flexible seating options such as desks of varied sorts in the amount of \$15,000; Vendor: School Specialty; (30 units x \$500 per unit). Bluetooth speakers will be purchased for the mindfulness art room to create a relaxing, welcoming, affirming environment; \$829 from B & H Photo Video Pro; (\$414.50 per unit x 2 units). Insurance for the laptops/Chromebooks will be purchased from Worth Avenue Group in the amount of \$51,208 (\$78.30 per unit x 654 units). The following activities will align to the 20% reserve for learning loss: Foundation (Reading) student books will be purchased from Wilson Reading System in the amount of \$3,816 (\$16.96 per unit x 225 units). Envision student math books will be purchased in the amount of \$67,805 from Savvas (1,100 units x \$61.64 per unit). Core Focus workbooks/NYS Test Prep workbooks will be purchased from Barnes & Noble in the amount of \$1,443 (150 units x \$9.62 per unit). Estrellita ELA student books will be purchased to support reading instruction in the amount of \$1,048 (35 units x \$29.94 per unit). The Elementary After-School ELA & Math Program will supply students with both Math and ELA learning kits, including number lines, rulers, multiplication tables, notebooks, and flash cards in the amount of \$16,400 from School Specialty (725 kits x \$22.62 per kit). The Extended School Year Program will supply students with both Math and ELA kits, as described above, in the amount of \$21,500 from Lakeshore Learning (80 kits x \$268.75 per kit). Reading materials, including HD Word, Blast, and Countdown will be purchased for K-2 classrooms to support early literacy programs in the amount of \$118,658 from Really Great Reading (40 classroom set ups x \$2,966.45 per set up). Family engagement reading and math kits will be purchased to include manipulatives and activities for students to work on with their families in the amount of \$4,000 from Really Good Stuff (\$32 per kit x 125 kits). Math workbooks will be purchased in the amount of \$4,331 from People's Education (\$36.09 per unit x 120 units). Pre-kindergarten classrooms will purchase learning center items for students such as play kitchens, doll houses, and doll high chairs in the amount of \$5,500 from Lakeshore Learning (16 units x \$343.75 per unit). Book titles will be purchased from Barnes & Noble in the amount of \$20,000 to expand existing classroom and building libraries for students (2,500 units x \$8 per unit). \$198,078 will be reserved for curriculum purchases for 'Arriba La Lectura' and 'Into Reading' classroom set ups as the program will require a renewal from Houghton Mifflin Harcourt (168 classroom set ups x \$1,179.04 per set up). <u>Total Change +\$369,656</u>	\$369,656	
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46 - Travel Expenses	<u>Decreases</u> All remaining travel expenses will be removed in the amount of \$1,226,765 for ESY community-based outings and summer transportation. <u>Increases</u> The District anticipates an increase of \$ through the following changes: Travel reimbursement will be issued to staff who attend conferences, off-site. A reserve for reimbursement will be issued for mileage and meals in the amount of \$1,499 (4 travelers x \$374.75 per traveler). The actual reimbursements will be contingent upon mileage confirmation, and meal receipts, in accordance with government rates. The Student Ambassador Program at the high school will require students from the middle school to be transported during the school day to attend the program. A reserve of \$1,382 is set aside for this purpose (8 trips x \$172.75 per trip); Vendor: Suffolk Transportation. The following activities align to the 20% reserve for learning loss: \$1,208,998 will be reserved for after-school and summer transportation of students attending academic programming to address learning loss (4 programs x 16 buses x 29 days x \$651.40 per day). Three administrators will attend a leadership conference in Albany to address learning gaps and target district identification. Reimbursement will be issued for hotel, mileage and meals, in accordance with government rates, and proof of receipts in the amount of \$2,470 (3 administrators x \$823.33 per administrator). Transportation reimbursement will be issued directly to teachers for educational field trips that require advanced payment in the amount of \$1,850 (4 trips x \$462.50 per trip). \$2,000 will be reserved for high school students to see a Broadway theater performance to compare how text is portrayed and provide historical context to classroom learning; Vendor: M&V Limosine, Ltd. (1 coach bus x \$2,000 per trip). Transportation will be paid for, for student to visit the Central Park Park, using the Long Island Railroad for travel in the amount of \$724 (\$7.24 per traveler x 75 tickets). North Fork Express will be used to transport students from the district to the Gershwin Theater for a live performance in the amount of \$2,800 (1 coach bus x \$2,800 per trip). Transportation costs for educational field trips will be reserved for Suffolk Transportation in the amount of \$8,592 (16 trips x \$537 per trip). <u>Total Change +\$50,658</u>	\$50,658		
80 - Employee Benefits	<u>Maintain</u> The following activity aligns to the 20% reserve for learning loss: Employee benefits will remain in the amount of \$312,666.			
90 - Indirect Cost				
49 - Boces Services	<u>Increases</u> Naviance tech support to assist instructional staff with the guidance software and provide training, in the amount of \$1,740 (\$1,740 per training x 1 training) Vendor: ESBOCES. The actual cost of Naviance software for college and career planning is \$30,368 for the middle school and high school for 1 year (\$15,184 per school x 2 schools). Year 2 is anticipated at \$22,000 (\$22,000 per school x 1 school). Year 3 is anticipated at \$23,500 (\$23,500 per school x 1 school). The original budget of \$22,501 will increase to \$75,868, an increase of \$53,567. Vendor: ESBOCES. Diversity, equity, and inclusivity surveys and service fees will be incurred from ESBOCES in the amount of \$25,952 (8 buildings x \$3,244 per building). An implicit bias presenter will be hired through ESBOCES for the administrative team in the amount of \$1,049 (1 presentation x \$1,049 per presentation). \$14,900 is reserved for ESBOCES to provide DEI surveys and trainings for each building (8 buildings x \$1,862.50 per building). \$487 will be reserved for instructional staff to attend ESBOCES conferences (3 attendees x \$162.33 per attendee). The following activity aligns to the 20% reserve for learning loss: ESBOCES will provide the Summer Enrichment Program in the Central Islip UFSD. The cost of the program is \$250,149 for year 1 and \$233,523 for year 2, for a total cost of \$483,672. <u>Total Change +\$215,542</u>	\$215,542		
30 - Minor Remodeling	<u>Decreases</u> The District will use another funding source for the outdoor freezer concrete foundation and fencing, removing \$25,000 from minor remodeling. The Reed Courtyard project cost was less than anticipated by \$11,201. <u>Maintain</u> The District will maintain \$67,000 for cabinetry, as approved in FS-10 A# 2. \$1,500,000 will be maintained for asbestos abatement, testing, and capping, floor, wall replacement as it relates to asbestos, district-wide. <u>Increases</u> The District anticipates an increase of \$ through the following changes: Milburn flooring will install and furnish a custodial storage area in the amount of \$10,447, flooring (\$9.75 per sq. ft. x 25 sq. ft.) walls (\$75 per sq. ft. x \$85 per sq. ft.) + shelving/storage (9 shelves x \$425.33 per shelf). A canopy will be purchased and installed by Tetra Tech to protect students and families from environmental elements (\$75,000 per unit x 1 unit). <u>Total Change +\$49,246</u>	\$49,246		
20 - Equipment	<u>Decreases</u> The District anticipates a decrease of \$ through the following changes: The scoreboards cost less than anticipated (approved in FS-10 A #3), by \$19,799, with an actual cost of \$147,026. The cost of the Smart Boards is less than anticipated by \$118,199, with an actual cost of \$4,125,232. The outdoor freezer unit as described in FS-10 A #2 will be funded through another source, removing \$175,000. <u>Increases</u> The District anticipates an increase of \$ through the following changes: A play structure will be purchased for one of the elementary buildings to increase space and playground options for students; Vendor: RY-Lecia; (\$74,983 per unit x 1 unit). Two roof fans will be purchased from Grainger to improve air flow within the buildings (2 units x \$40,000 per unit); totaling \$80,000. <u>Total Change -\$158,015</u>		\$158,015	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	741,475 (-) \$	741,475
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 12,039,197		
	Proposed Amended Total:	\$ 12,039,197		

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Project Number: 5880-21-3155

Amendment #: 007

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/18/23

Signature: C.H.S. Dungee

FOR DEPARTMENT USE ONLY

Program Approval: S8 Farina

Date: 8/9/23

Finance: 8/21/23

Logged

Approved

8/23/23

RECEIVED

AUG 18 23

GRANTS FINANCE

RECEIVED

AUG 31 2023

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decreases The following activities will be removed from ARP-ESSER learning loss (Activity 16): The Extended School Year Program (Summer 2023) professional staff salaries will be removed from ARP-ESSER and shifted to an alternate funding source; in the amount of \$95,000. Increases The following activities will be added to ARP-ESSER learning loss (Activity 16): Professional salaries for the Central Islip High School Summer Program of 2021 will be shifted from ARP-Summer Learning to ARP-ESSER. The cost for this program was \$6,700 per teacher x 17 teachers; totaling \$113,900. An administrative salary focused in district academic success and school improvement will be added to the ARP-ESSER grant. This administrator worked 33 days in the 2022-2023 school year to leverage student growth through professional development of the administrative team; 33 days x \$750 per day; totaling \$24,750. Total Change +\$43,650	\$43,650	
16 - Support Staff Salaries	Decreases The following activities will be removed from ARP-ESSER learning loss (Activity 16): The Extended School Year Program (Summer 2023) support staff salary for the clerical in the amount of \$1,500. Increases The following activities will be added to ARP-ESSER learning loss (Activity 16): Two additional aides will be added to the Extended School Year Program (Summer 2023). The anticipated cost is \$64.655 per hour x 4 hours per day x 29 days; totaling \$15,000. Total Change + \$13,500	\$13,500	
40 - Purchased Services	Increases The following activities will be added to ARP-ESSER: Naviance Training will be purchased directly from the vendor (Power School) in the amount of \$8,450; 4 training sessions x \$2,112.50 per session. This training will teach guidance counselors how to use Naviance with students so they can complete surveys that pair them with the appropriate courses that align to their interests and future endeavors related to college and/or careers (Activity 16). The Extended School Year Program will host Kerboom Kids (Vendor) for a live, interactive educational show focusing on self-empowerment and learning readiness skills (Activity 16); 1 show x \$600 per show; totaling \$600. Steppin' Out Ponies will bring farm animals to the Extended School Year Program students to educate students about caring for animals (Activity 16); 2 events x \$550 per event; totaling \$1,100. A quail assembly will be provided by the Center for Environmental Education and Discovery (Vendor), providing students with hands-on experiences with nature; 1 assembly x \$450 per assembly; totaling \$450. The assembly is linked to ELA and Science standards (Activity 16). Photos will be taken of all secondary students to increase safety efforts at the building. The vendor, Lifelouch, will be hired to take photos of every student; at a cost of \$1 per student x 3,500 students; totaling \$3,500. The photos will then be synced with each student's Power School account so that teachers can identify students more accurately, quickly, and ensure that students within the classroom, are those that are supposed to be in attendance. The photos will also allow school staff to ensure students entering and leaving the building are who they identify themselves as (Activity 7). Total Change +\$14,100	\$14,100	

45 - Supplies & Materials	<u>Decreases</u> The District anticipates a decrease of \$69,684 through the following changes: The mindfulness art room furniture will be removed as an expense in the amount of \$15,000. The security cameras will be removed in the amount of \$54,684. Total Decrease - \$69,684 <u>Increases</u> The District anticipates an increase of \$49,196 through the following changes: The Extended School Year Program (Summer 2023) will purchase food for students to learn how to serve and engage with others as a learning experience (NYSAA eligible students) \$600; 75 students x \$4 per pizza per student x 2 events from Vendor: La Slice Pizzeria (Activity 16). Musical instruments, previously approved in ESSER2 FS10A #6 will be shifted to ARP funding (Activity 8) to increase access to playing instruments, particularly for students who are low income. The amount of the musical instruments to be shifted from ESSER2 to ARP is \$45,011; 95 instruments x \$473.80 per instrument from Vendor: Alamo. Additional diversity, equity and inclusivity materials will be purchased in the amount of \$138; 20 books x \$6.90 per book from Vendor: Barnes & Noble (Activity 7). The piano midi-lab previously approved in ARP FS10A #6 needed an additional keyboard purchase to support the lab; 1 keyboard x \$3,447 per keyboard; totaling \$3,447 from Vendor: Soundtree (Activity 13). Total Increase + \$49,196 <u>Total Change - \$20,488</u>			\$20,488
46 - Travel Expenses	<u>Decreases</u> The District will remove \$101,745 from travel expenses for the Extended School Year Program for Summer 2023. Total Decrease - \$101,745 <u>Increases</u> The District anticipates an increase of \$1,171 to reimbursement administrators for travel expenses to attend the NYS CSI & TSI Fall Leadership Summit in Albany, NY; Government rates used to ensure reimbursement does not exceed the maximum amount allowable; (\$114 per day for lodging x 2 days x 3 administrators) + \$51.75 per day for meals and incidentals x 2 days x 3 administrators) + (0.655 per mile x 270 miles round trip); totaling \$1,171 (Activity 7). The Student Ambassador Program will run on 3 dates to transport middle school students to the high school to participate in a leadership program partnership with the local Sheriff; \$108.5 per hour x 2 hours x 1 van; totaling \$217; Vendor: Suffolk Transportation (Activity 7). Total Increase + \$1,388 <u>Total Change - \$100,357</u>			\$100,357
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services	<u>Increases</u> Naviance Guidance Support Services was previously approved through ARP-ESSER, however, the actual cost of the software for students is \$11,084 more than the anticipated cost; \$5,271 increase per student x 2,103 students; Vendor: ESBOCES (Activity 7). Total Change + \$11,084		\$11,084	
30 - Minor Remodeling				
20 - Equipment	<u>Increases</u> An additional scoreboard (previously approved in ARP FS10A #3) will be purchased for the high school pool; 1 scoreboard x \$35,432 per unit; totaling \$35,432; Vendor: Daktronics (Activity 2). The two roof fans previously approved in ARP FS10A #6 in the amount of \$80,000 will increase by \$3,069. The actual cost is \$83,079, or 2 units x \$41,539.50 per unit; Vendor: RY-Lecia (Activity 17). Total Increase + \$38,511		\$38,511	
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$	120,845
	Net Increase or Decrease:		\$	0
	Previous Budget Total:		\$	12,039,197
	Proposed Amended Total:		\$	12,039,197

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Project Number: 5880-21-3155

Amendment #: 008

Contract #:

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralisli.k12.ny.us

INSTRUCTIONS

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- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling

- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
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SEP 08 2024

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/12/24

Signature: *Dr. Blum*

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 8/28/24

Finance: 9/3/24 *[Signature]* 9/4/24

Logged

Approved

RECEIVED

SEP - 9 2024

GRANTS OFFICE
CENTRAL ISLIP UFSD

Date Received
Office of Accountability

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decreases Professional salaries will decrease by \$37,716 through the following changes: Curriculum mapping will decrease by \$75 from \$12,000 to \$11,925. The administrative salary previously approved in FS-10 A#7 in the amount of \$24,750 will be shifted to an alternate funding source. The Elementary After-School ELA & Math Program previously approved in FS-10 A #6 will decrease by \$12,891, from \$588,063 to \$575,172. Total Decrease -\$37,716 Increases Professional salaries will increase by \$387,350 through the following changes: The Extended School Year Program previously approved in FS-10 A#6 will increase from \$86,469 to \$199,056 for a total increase of \$112,587. This increase accounts for the compensation of teaching assistants who will instruct students in small groups and support the classroom teachers during this summer program. (9 teaching assistants x 2 summers x \$6,254.83 per teaching assistant per summer; totaling \$112,587) The High School Summer Program previously approved in FS-10 A #7 will increase by \$11,106 from \$113,900 to \$125,006. This change will include an administrative salary of \$11,106 x 1 summer. Summer program supervisors will be assigned to oversee the daily needs of the summer programs in the amount of \$10,000 per administrator. (3 administrators x \$10,000 per administrator; totaling \$30,000) An administrator will facilitate the Parent Portal Community Support events at the local library on nights and weekends to increase parent access to student grades and engagement with their child's education. (1 administrator x \$1,500 stipend; totaling \$1,500) This activity is not included in the required 20% reserve for learning loss. Three administrators will be compensated for Student Support and Well-Being. Students involved in crisis will be supported by the administrative team in the amount of \$1,760 (16 hours of service x \$110 per hour; totaling \$1,760). The District will create and launch a new website to improve features such as access to multiple languages, increase the information provided to the community, and improve ease of use for families and community members. An administrator will create this new site through 240 hours of service @ \$76 per hour; totaling \$18,240. The District will hire additional staff members, including a School Social Worker and (2) Bilingual Teachers. (3 staff members x \$67,385.66 annualized rate of pay x 1.0 FTE; totaling \$202,157) A transportation administrator will redesign the district transportation webpage, serve as a liaison between the district and transportation vendor, conduct parent outreach, assist parents with troubleshooting, create a transportation video for families, review all bus assignments, and determine transportation eligibility for nonpublic students. The transportation administrator will improve website communication, route efficiency, and coordination between buildings, nonpublics, central office, and the transportation company. This activity is not included in the required 20% reserve for learning loss. (1 administrator x \$10,000 stipend; totaling \$10,000) Total Increase +\$387,350 Total Change +\$349,634 Previous Code 15 \$825,350 New Code 15 \$1,174,984	\$349,634	
16 - Support Staff Salaries	Decreases Support Salaries will decrease by \$153,345 through the following changes: Security guard compensation (previously approved in FS-10 A#6) to assist with student after-school programs will be removed from this funding source in the full amount, \$22,000. The Extended School Year support salaries will decrease from \$200,485 to \$89,140 for a change of \$111,345. This decrease is to account for teaching assistants who were shifted from Code 16 to Code 15, as they are instructional staff members. Total Decrease -\$153,345 Increases An increase of \$8,892 is anticipated in Support Staff Salaries through the following changes: The Parent Portal Community Support events will also be supported by a clerical staff member. The clerical will provide parent assistance and troubleshooting at the six parent event and weekend events to assist families in accessing their child's PowerSchool account. (6 sessions x 3 hours per session x \$76.83 per hour; totaling \$1,383) Clerical staff will entry grant-funded program student post-program data in the amount of \$553. (\$61.44 per hour x 3 clericals x 3 hours per clerical; totaling \$553) The Elementary After-School ELA & Math Program support salaries will increase from \$134,285, as approved in FS-10 A #6, to \$141,241, for an increase of \$6,956. This change is accounted for through an increase of \$6,956 in the cost of aides assigned to students in this after-school program. The anticipated cost of aides was (11 aides x \$1,921.40 per aide x 2 years), however the actual cost was (11 aides x \$2,237.58 x 2 years), for an increase of \$6,956. Total Increase +\$8,892 Total Change -\$144,453 Previous Code 15 \$356,770 New Code 15 \$212,317		\$144,453

40 - Purchased Services	Decreases A decrease of \$24,522 is anticipated through the following changes: Secondary student photos previously approved in FS-10 A #7 in the amount of \$3,500 will decrease by \$1,724. The actual cost was \$1 x 1,776 students; totaling \$1,776, for a decrease of \$1,724. Administrator conference fees were previously approved in FS-10 A# 6 in the amount of \$4,500, however the actual cost was \$2,386, for a decrease of \$2,114. Tetrattech artilechural and engineering services were previously approved in FS-10 A #6 in the amount of \$10,000. This will be removed from the funding source in the full amount. The difference between the approved and actual anticipated costs of approved student trips and assemblies that were previously approved in FS-10 A # 6 & 7 are as follows: Admission fees for Vanderbilt Museum approved for \$5,000, actual cost \$2,171, difference of \$2,829. Admission fees for Whaling Museum approved for \$3,740, actual cost \$1,830, difference of \$1,910. Admission fees for American Museum of Natural History approved for \$735, actual cost \$609, difference of \$126. Admission fees for Intrepid, Sea, Air & Space approved for \$1,642, actual cost \$1,421, difference of \$221. LI STEAM group was approved in the amount of \$9,212, actual cost \$8,629, difference of \$583. Mobile Ed Production was approved in the amount of \$5,980, actual cost \$4,485, difference of \$1,495. Extended School Year trips and assemblies were approved for \$3,520, actual cost \$0, difference of \$3,520. -Amounts to \$10,684 decrease in student trips and assemblies Total Decrease -\$24,522 Increases An increase of \$89,518 is anticipated through the following changes: Professional software for Nurses Vendor: SNAP Health, previously approved in FS-10 A #6 in the amount of \$28,280 will increase by \$8,100. Kiosk software approved in FS-10 A #6 in the amount of \$417, will increase by \$417 to include an additional year of service. Vendor: Scholarship Crisis Intervention Training through CPI Crisis Institute will be provided to administrators and social workers to train staff how to safely de-escalate students and situations (\$4,349 per attendee x 2 attendees; totaling \$8,698). Master scheduling assistance previously approved in FS-10 A # 6 through Gerry Mulady Associates will increase from \$3,200 to \$3,900. This will increase 1 additional date of service @ \$700 per session. A DEI Coordinator will be hired to assist the district in creating a welcoming, affirming, and inclusive environment for students, parents, and staff. These services will be outsourced to a vendor. Vendor: DEI Associates (\$50,000 annualized rate of pay x 1 DEI Coordinator; totaling \$50,000) The difference between the approved and actual anticipated costs of approved student trips and assemblies that were previously approved in FS-10 A # 6 & 7 are as follows: Financial Aid Assembly by Renee Annuzialo & Vanessa Diaz will increase from \$700 to \$1900, an increase of \$1,200 to include an additional assembly for students. Student assemblies through Kerboom Kidz were approved in the amount of \$2,100, actual cost \$2,800, increase of \$700. Vendor: Steppin' Out Ponies was approved in the amount of \$1,600, actual cost \$2,050, increase of \$450. Vendor: CEED was approved for a Bob Quail student assembly in the amount of \$450, actual cost \$900, increase of \$450. Vendor: Hollyrock was approved to provide the Brain Challenge Live Game Show for students in the amount of \$2,400, actual cost \$4,800, increase of \$2,400. Students attended a theatrical live performance at the Sunrise Theatre Company. This educational performance allowed students to compare and contrast live performance with text-based writing and drama. (1 performance x \$590 per performance; totaling \$590). Student motivational assemblies were offered at each of the buildings by Vendor: Rohan Murphy. Rohan Murphy is an inspirational athlete who was born without legs, yet overcame this obstacle to become a competitive wrestler. The purpose is to inspire students to overcome barriers to education and strive for excellence, lead with perseverance and grit. (\$1,000 per assembly x 8 assemblies; totaling \$8,000) West African Dance Instruction for students will be offered through Vendor: Oya Bangura Dance (3 sessions x \$1,166.66 per session; totaling \$3,500). LI Lesbian, Gay, Bisexual & Transgender student youth conference; Vendor: LI Gay, Lesbian, Bisexual & Transgender Health & Human Services (20 students x \$17.50 per student; totaling \$350). Students will bring their learning to life through real-world application of forces and motion. Students will apply their skills as they bowl at Vendor: East Islip Lanes (\$18 per student x 173 students; totaling \$3,114). A phone line will be purchase through New Era Technology for the mental health clinical team to communicate with families and community-based organizations to provide services to students and their families (\$849 per phone service x 1 phone service; totaling \$849). Total Increase +\$89,518 <u>Total Change +\$64,996</u> Previous Code 40 \$465,973 New Code 40 \$530,969	\$64,996
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45 - Supplies & Materials	<u>Decreases</u> The District anticipates a decrease of \$261,402 through the following changes: Extended School Year Program supplies, previously approved in the amount of \$21,500 in FS-10 A #6 will decrease by \$9,628. Vendor: Lakeshore Learning Family engagement materials previously approved in FS-10 A #6 in the amount of \$4,000 will decrease by \$3,825. Vendor: Really Good Stuff. Core Focus workbooks previously approved in FS-10 A #6 in the amount of \$1,443 will decrease by \$593. Vendor: Barnes & Noble Elementary After-School ELA & Math Program supplies/materials will decrease by \$2,601. Vendor: School Specialty. Book titles were previously approved in the amount of \$20,000 through FS-10 A # 6, however the actual anticipated cost is \$494 for a decrease of \$19,506. Vendor: Barnes & Noble Pearson Education-Adult education workbooks approved in FS-10 A #6 in the amount of \$31,253 will decrease by \$17,175. Vendor: Pearson Education Foundations student books previously approved in FS-10 A # 6 in the amount of \$3,816 will decrease by \$3,018 Vendor: Wilson Reading System Arriba La Lectura previously approved in FS-10 A #6 in the amount of \$198,078 will be removed in full. Vendor: HMM Math workbooks previously approved in FS-10 A#6 in the amount of \$4,331 will be removed in full. Vendor: People's Education Prekindergarten learning center items were previously approved in the amount of \$5,500 in FS-10 A #6, however the actual anticipated cost is \$2,853, for a decrease of \$2,647. Vendor: Lakeshore Learning Total Decrease -\$261,402 <u>Increases</u> The District anticipates an increase of \$401,133 through the following changes: The musical instruments previously approved in FS-10 A#7 will increase from \$45,011 to \$79,234, for an increase of \$34,223. (100 instruments x \$342.23 per instrument; totaling \$34,223). Vendor: Washington Music Sales Center Physical education materials previously approved in FS-10 A#6 will increase from \$1,374 to \$2,489, for an increase of \$1,115. (4 soccer nets x \$278.75 per net; totaling \$1,115) Vendor: BSN Sports. Student have expressed dissatisfaction with the condition of the physical education and athletic mats (ripped, cracked). This feedback was expressed directly to the Superintendent of schools by secondary students. In response, the mats were replaced to provide students with new mats that can be cleaned and sanitized appropriately. (93 mats x \$548.08 per mat; totaling \$50,971). Vendor: Young Equipment Charging stations approved in the original FS-10 will increase by \$11,715 to include 3 additional units. (3 units x \$3,905 per unit; totaling \$11,715) Vendor: Radiant Resources Headsets previously approved in FS-10 A #6 will increase by \$7,536 to include 240 additional units. (240 units x \$31.40 per unit; totaling \$7,536) Vendor: Adwar Video The high school piano midi lab previously approved in FS-10 A #6 will increase by \$9,580 to include 5 workstations with an audio recorder, drum track, mic/line inputs, and sequencer. (5 workstations x \$1,916 per unit; totaling \$9,580). Vendor: Soundtree Technology such as laptops, Chromebooks, tablets, and printers previously approved in the amount of \$1,111,395 will increase by \$257,835 to include additional laptops (and insurance). (\$343.78 per device x 750 units; totaling \$257,835) Vendor: Worth Avenue Group Speakers previously approved in FS-10 A# 6 will increase from \$829 to \$3,867, for an increase of \$3,039. (6 speakers x \$506.50 per unit; totaling \$3,039) Vendor: B&H Audio Graphing calculators previously approved in FS-10 A #6 in the amount of \$18,606 will increase by \$2,085. (20 units x \$103.25 per unit) Vendor: Staples An elementary school created a Student Wellness Center for students to use as a safe space to relax, discuss issues, and play games to build social skills. Seating was purchased for students (1 loveseat x \$250 per unit) + (3 floor chairs x \$50 per unit) Vendor: Amazon. Wall art was purchased to create a welcoming, affirming, calming environment for this space and activity (1 unit x \$50) Vendor: Amazon. Games to build social skills were purchased in the amount of \$146 for this wellness room (8 games x \$24.50 per unit; totaling \$196) Vendor: Amazon; Total cost \$596 Curriculum purchases will be made for AP History, Auto Mechanics, Foreign Language and Special Education in the amount of \$22,458. (150 books x \$127.69 per unit; totaling \$19,154) Vendor: Perfection Learning Educational games for students with IEPs will be purchased for the remaining \$3,304 through United Supply (150 learning games x \$22.03; totaling \$3,304). Total Increase +\$401,133 <u>Total Change +\$139,731</u> Previous Code 45 \$2,042,823 New Code 45 \$2,182,554	\$139,731
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46 - Travel Expenses	<u>Decreases</u> Travel expenses will decrease by \$421,118 through the following changes: Travel reimbursement previously approved in FS-10 A#6 & 7 in the amount of \$5,140 for staff members to attend conferences will decrease by \$1,847. Vendor: Staff Members Transportation costs for the Summer Programs, previously approved in FS-10A #6 & 7 will decrease by \$418,377. Vendor: Suffolk Transportation Travel reimbursement to teachers for educational field trips previously approved in FS-10 A #6 will decrease by \$713. Vendor: Staff Members Travel expenses for the Vendor: LIRR previously approved in FS-10 A#6 will decrease by \$181. Total Decrease -\$421,118 <u>Increases</u> Travel expenses will increase by \$17,437 through the following changes: Travel expenses for students to attend educational field trips previously approved in FS-10 A#6 will increase by \$17,437. Students will attend STEM field trips. (9 trips x \$1,937.44 per trip; totaling \$17,437) Vendor: Suffolk Transportation Total Increase +\$17,437 <u>Total Change -\$403,681</u> Previous Code 46 \$1,126,425 New Code 46 \$722,744		\$403,681
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	<u>Decreases</u> BOCES Services will decrease by \$28,610 through the following changes: Naviance was previously approved in FS-10 A# 6 & 7 in the amount of \$86,952, however the actual anticipated cost is \$73,242 for a decrease of \$13,710. Vendor: Western Suffolk BOCES DEI trainings and surveys were previously approved in FS-10 A#6 of \$41,901, however, the actual anticipated cost is \$27,001, for a decrease of \$14,900. Vendor: Eastern Suffolk BOCES Total Decrease \$28,610 <u>Increases</u> BOCES Services will increase by \$16,200 through the following changes: The library clerical and instructional staff will participated in a Destiny Follett training to learn how to navigate the site. This training will be an introduction to how to utilize Follett to ensure library book check ins and check outs are accurately recorded and managed. (1 training x \$2,300 per training; totaling \$2,300). Vendor: Eastern Suffolk BOCES Summer Applied Behavioral Analysis services will be provided to a student in a residential program (1 summer x \$13,900 per summer; totaling \$13,900). Total Increase +\$16,200 <u>Total Change-\$12,410</u> Previous Code 49 \$614,752 New Code 49 \$602,342		\$12,410
30 - Minor Remodeling	<u>Decreases</u> The District anticipates a decrease of \$169,428 through the following changes: The SEL Courtyard at Reed MS that was previously approved in the original FS-10 and FS-10 A #6 in the amount of \$170,239 will be decreased by \$94,428. Vendor: Laser Industries. The canopy previously approved in FS-10 A #6 in the amount of \$75,000 will be removed from this funding source. Total Decrease -\$169,428 <u>Increases</u> The District anticipates an increase of \$18,913 through the following change: Casework was previously approved in FS-10 A #2 and FS-10 A #6 in the amount of \$77,447 will increase by \$18,913. This increase will allow additional casework to be built in the custodial and nurses offices/closets to store sanitizing, cleaning, and medical supplies. Vendor: Milburn Flooring (\$75.05 per sq. ft x 252 sq. ft; totaling \$18,913) Total Increase \$18,913 <u>Total Change -\$150,515</u> Previous Code 30 \$1,828,686 New Code 30 \$1,678,171		\$150,515

20 - Equipment	<u>Decreases</u> The District anticipates a decrease of \$35,888 through the following change: The previously approved scoreboards from FS-10 A#7 was \$182,458. The actual cost was \$146,570, for a decrease of \$35,888. Vendor: Daktronics Total Decrease -\$35,888 <u>Increases</u> The District anticipates an increase in Equipment of \$192,586 through the following changes: The High School Little Theater and HS Auditorium will host the Parent Universities by Effective School Solutions for the 2023-24 school year and into the upcoming school years, after the regular school day. These events will serve as parent informational nights, support groups, and workshops based in mental health awareness. Presenters will speak with families about mental health topics that are relevant to the students within our school district and offer their support and local community-based organization that can provide services. The Parent Universities will be interactive and have video and audio components. The High School Little Theater and Auditorium do not have video or audio technologies. The district will purchase a video screen with a projector and speakers to host these ongoing workshops for the community. Adwar Video will supply the equipment and perform the engineering, installation, and programming. The High School Little Theater video and audio monitor/screen with projector and installation, programming, and engineering is anticipated at a cost of \$166,600. (1 video and audio monitor/screen x \$56,000 per unit) + (1 video and audio monitor/screen x \$44,000 per unit) + [(5 installers x \$225 per hour x 24 hours) + (2 programmers x \$275 per hour x 24 hours) + (2 engineers x \$275 per hour x 24 hours) x 2 locations]; totaling \$166,600. Vendor: Adwar Video The roof fans previously approved in FS-10 A#7 in the anticipated amount of \$83,079 will increase by \$25,986 to include an additional fan (1 fan x \$25,986 per unit; totaling \$25,986) Vendor: Grainger. Total Increase \$192,586 <u>Total Change</u> +\$156,698 Previous Code 20 \$4,465,752 New Code 20 \$4,622,450		\$156,698
	Total Increase or Decrease:	711,059	
	Net Increase or Decrease:	0	
	Previous Budget Total:	12,039,197	
	Proposed Amended Total:	12,039,197	
ENTER BUDGET >			

CF055

(HELP)

09/05/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SEARCH

SED CODE: 580513030000

SED NAME: CENTRAL ISLIP UFSD

COUNTY CODE: 58

PROJECT #: 5880213155

FUND TITLE: ARPESSER 3

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$1,174,984	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$212,317	03/13/20	10.8
PURCH SERVICES	40	\$530,969	END DATE:	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$2,182,554	09/30/24	
TRAVEL EXPENSES	46	\$722,744	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$312,666		
INDIRECT COSTS	90	50		
BOCES SERVICES	49	\$602,342		
REMODELING	30	\$1,678,171		
EQUIPMENT	20	\$4,622,450		
TOTALS		\$12,039,197		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 12,039,197	\$ 10,801,277	\$ 1,237,920
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	12,039,197	10,801,277	1,237,920

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
12/08/21	12/13/21	08/23/24	08/26/24	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
12/15/21	557445F	PAY	000	12/21	001	1,203,919	588021	12/08/21	12/20/21	PD
07/15/22	577713F	PAY	000	06/22	002	574,581	588021	07/15/22	07/20/22	PD
08/18/22	580145F	PAY	000	08/22	003	3,802,641	588021	08/16/22	08/23/22	PD
09/30/22	581881F	PAY	000	09/22	004	637,157	588021	09/22/22	10/05/22	PD
04/13/23	601795F	PAY	000	03/23	005	904,444	588021	04/13/23	04/18/23	PD
07/13/23	610187F	PAY	000	06/23	006	652,728	588021	07/05/23	07/18/23	PD
09/05/23	614374F	PAY	000	08/23	007	1,075,563	588021	08/29/23	09/08/23	PD
01/16/24	628247F	PAY	000	12/23	008	440,958	588021	01/16/24	01/19/24	PD
08/26/24	645821F	PAY	000	08/24	009	1,509,286	588021	08/26/24	08/29/24	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				DATE REC	DATE APP
BUDGET	09/30/21	11/30/21		12,039,197	BUD	12/08/21	12/13/21
AMEND 1	03/21/22	03/23/22		12,039,197	BUD	03/28/22	03/28/22
AMEND 2	05/10/22	05/11/22		12,039,197	BUD	05/11/22	05/11/22
AMEND 3	08/16/22	08/23/22		12,039,197	BUD	08/24/22	08/25/22
AMEND 4	10/03/22	10/11/22		12,039,197	BUD	10/17/22	10/17/22
AMEND 5	01/06/23	01/10/23		12,039,197	BUD	01/11/23	01/12/23
AMEND 6	03/09/23	03/10/23		12,039,197	BUD	03/15/23	03/15/23
AMEND 7	08/01/23	08/09/23		12,039,197	BUD	08/21/23	08/23/23
AMEND 8	08/21/24	08/30/24		12,039,197	BUD	09/03/24	09/04/24

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP ESSER 3	
Report Prepared By:	Claude Corbett	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Rd	
	Central Islip	NY 11722
	City	State Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext. 1024	County: Suffolk
E-mail Address:	ccorbett@centralislip.k12.ny.us	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS 10 F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,287,734
Name	Position Title	Beginning and End Dates of Work	Salary Paid
IAFRATE, JESSICA (05251)	ARP After-School Program Administrator- Mulvey	01/13/2022-05/26/2022	\$7,807
BELTRAN, ALMA (06354)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$3,185
CAMERON, JODI (05778)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$650
COLLINS, DEBRA J. (02623)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$4,225
FAILLA, JODI L. (02551)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$3,575
GRABOWSKI, MEGAN R. (02484)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$4,095
GUTIERREZ, CARMEN I. (02392)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$4,225
LESHINGER, BARBARA (00593)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$4,225
LOPEZ-SCOTT, AIDALYNN (04274)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$1,040
MAGGIORE, KAREN S. (03797)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$390
MC CORMICK, TANYA (01874)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$650
NIEVES JR., MICHAEL (03549)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$3,770
PHILIPS, MIA M. (01111)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$3,575
SCHWARTZ, SUSAN (00601)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$4,225
WESNOFSKE, CHRISTINE M. (02395)	ARP After-School Program Teacher- Mulvey	01/13/2022-05/26/2022	\$4,095
JACKSON, BRENDA A. (01571)	ARP After-School Program Administrator- Cordello	01/06/2022-05/27/2022	\$5,735
ARNOLD, DIANNE (04183)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$1,430
GAUDIOSO, REGINA A. (01406)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$3,965
HENRY, JANINE M. (01517)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$3,965
HERNANDEZ, GEORGINA (02223)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$3,965
LANE, SUSAN (01461)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$3,835
MORAN, LISA A. (02855)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$455
POWELL, CHRISTINE D. (03250)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$1,755
RIENDEAU, DAWN M. (02418)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$3,315
SWIKE, EILEEN F. (02117)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$3,965
TURCIOS, ILMA C. (03948)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$3,445
WAITE, MICHELLE (01139)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$3,965

WALSH, TAMMY M. (02129)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$3,965
ZUKOFSKY, ALAN I. (02225)	ARP After-School Program Teacher- Cordello	01/06/2022-05/27/2022	\$4,095
LOCASCIO, KRISTINE M. (03671)	ARP After-School Program Administrator- O'Neill	01/25/2022-06/05/2022	\$5,624
ARGUEDAS, URSULA P. (02544)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$3,965
BOTHWELL, JILL L. (02054)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$2,145
DANZI, JENNIFER L. (02162)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$4,225
DESTEFANO, ALLISON D. (00266)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$1,950
EHRHARDT, MICHELLE M. (03085)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$2,145
ESPOSITO, JILL A. (01089)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$4,095
GALLAGHER, KATHI L. (01833)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$3,835
LEOPOLD, SUZANNE R. (01986)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$3,835
MC CABE, EVELYN (01478)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$4,225
PORTILLO, STEPHANIE (06359)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$260
POWELL, CHRISTINE D. (03250)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$390
RENTZ, TRACY (02315)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$3,705
RIDULFO, MARIE T. (03993)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$390
SEYMOUR-JOHNSON, KARLENE (01969)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$2,535
SUNDSTROM, CHERISE (02976)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$3,965
TURK, JORDAN C. (02097)	ARP After-School Program Teacher- O'Neill	01/25/2022-06/05/2022	\$130
SUTTON-COKER, NEEMA W. (05611)	ARP After-School Program Administrator- Morrow	01/12/2022-06/02/2022	\$6,216
BRUNKARD, SIOBHAN M. (02197)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$4,225
COLON, SELENA (04119)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$4,095
COLOZZO, DANIELLE M. (02164)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$3,185
ESPOSITO, MAUREEN B. (01130)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$4,225
FLYNN, JENNIFER L. (03358)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$260
HARRIS, ALISON G. (02444)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$4,225
HASHIM, LORRAINE (02841)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$3,835
JAURE, VALERIE M. (05012)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$260
JOHNSON, SHANNON P. (03126)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$4,225
KELLY, ALYSSA (05733)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$559

LAZARIS, PATRICIA A. (02514)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$4,095
MURPHY, ROSEMARY (00313)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$1,430
REYNOLDS, CRAIG E. (02178)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$3,705
SCAVONE, CINTHIA (06371)	ARP After-School Program Teacher- Morrow	01/12/2022-06/02/2022	\$4,095
SEATON, LAUREN (06236)	ARP Summer Program Administrator- Alfano	06/01/2022-06/28/2022	\$1,036
VAZQUEZ, CARMEN T. (05967)	ARP After-School Program Administrator- Alfano	01/12/2022-06/02/2022	\$6,179
CAMERON, JODI (05778)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$130
DENAROSO, ENZO T. (02290)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$520
DIGIAIMO, KAREN A. (01183)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$3,575
DUQUE, JILIANE M. (05911)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$4,095
GARNETT, DIANE (01509)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$4,225
GRIFFIN, KERRI (06362)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$4,095
MAZZIE, LAUREN A. (05959)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$4,225
MCPARTLAN, KATHLEEN S. (01247)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$3,445
NELSON, DINA (05608)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$4,225
O'NEILL, MARY E. (03718)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$4,225
POWELL, CHRISTINE D. (03250)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$390
SHANN, KAILA (05728)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$4,225
VACCARO, KAITLYN R. (05675)	ARP After-School Program Teacher- Alfano	01/12/2022-06/02/2022	\$260
MAC MONIGLE, BRETT (05463)	ARP After-School Program Administrator- Mulligan	01/13/2022-05/27/2022	\$6,179
AVILA-YOUNG, CECILIA (01507)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$3,575
CAMPBELL, TERESA J. (02862)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$260
DENAROSO, ENZO T. (02290)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$390
DIAZ, PATRICIA (04200)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$3,965
ELLIARD-LIBURD, YVETTE (01800)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$3,835
FRANZ, ALISE C. (03618)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$3,965
JACQUES, HAICHA V. (05511)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$3,055
L'HOMMEDIEU, MARLENE (00420)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$4,225
MADISON, THEREZE (01470)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$390
MANNESSE III, ANTHONY J. (02978)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$4,095

ORAMA, HILDA L. (01941)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$4,095
OSCAR, STACEY E. (02531)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$130
OTTERS, PATRICIA (05328)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$260
RIEGGER, PATRICIA J. (03138)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$4,095
TORNS, JENNA M. (05337)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$3,185
TURK, JORDAN C. (02097)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$650
VACCARO, KAITLYN R. (05675)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$390
VALAREZO-NUNEZ, MONICA I. (04049)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$4,225
VELAZQUEZ, BRUCE R. (06374)	ARP After-School Program Teacher- Mulligan	01/13/2022-05/27/2022	\$1,040
ALPERS, GREGORY D. (01320)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
CONNOR, MELISSA (05629)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
EHRHARDT, DARREN R. (03770)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
GIORDANO, DENNIS E. (05674)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
GRIFFIN, ANTHONY J. (02140)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
JOHNSON, TRICIA M. (06128)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
LYNAM, TIMOTHY (05766)	Summer School Principal- High School	07/06/2022-08/12/2022	\$10,000
MC LEOD, ALLECIA E. (05267)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$5,967
MCFADZEAN, JOSEPHINE A. (02075)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
MICALIZZI, ERIC P. (06347)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
MOSELEY, JENNIFER (05784)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
NASTRO, SUSAN (06159)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
PACHOLIK, WALDEMAR (02303)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
PISANO, CHRISTIAN J. (01433)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
ROSSI, LORELEI (02562)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
SAENZ DE VITERI JR, JOSE R. (04173)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
THOMAS, ATO N. (02083)	Summer School Teacher- High School	07/06/2022-08/12/2022	\$6,602
CORCIONE, MICHELLE A. (01210)	ARP After School Program Teacher	12/09/2021	\$98
DEEB, SANDRA (01114)	ARP After School Program Teacher	12/09/2021	\$98
GIL, MARIANA A. (06065)	ARP After School Program Teacher	12/09/2021	\$74
HERNANDEZ, MARINA C. (01016)	ARP After School Program Teacher	12/09/2021	\$98

LA CRUZ, MARICEL (03093)	ARP After School Program Teacher	12/09/2021	\$98
REYNOLDS, NICOLE G. (03095)	ARP After School Program Teacher	12/09/2021	\$98
ZARA, FRANCISCA (03089)	ARP After School Program Teacher	12/09/2021	\$98
MAC MONIGLE, BRETT (05463)	ARP After-School Program Administrator- Mulvey	11/21/2022-03/30/2023	\$6,150
BELTRAN, ALMA (06354)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$3,630
CAMERON, JODI (05778)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$660
CAMERON, JODI (05778)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$660
COLLINS, DEBRA J. (02623)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$4,026
DEEB, SANDRA (01114)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$132
DENAROSO, ENZO T. (02290)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$132
DINAPOLI, JOIE (06440)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$264
FAILLA, JODI L. (02551)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$3,630
GRABOWSKI, MEGAN R. (02484)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$3,762
GUTIERREZ, CARMEN I. (02392)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$4,158
KLAUER, ELIZABETH (06520)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$264
KLEOPOULOS, ANNA M. (06298)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$132
LESHINGER, BARBARA (00593)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$3,894
MAGGIORE, KAREN S. (03797)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$3,894
MORAN, MACKENZIE (06240)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$99
NIEVES JR., MICHAEL (03549)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$4,158
PHILIPS, MIA M. (01111)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$3,828
WESNOFSKE, CHRISTINE M. (02395)	ARP After-School Program Teacher- Mulvey	11/21/2022-03/30/2023	\$4,158
JACKSON, BRENDA A. (01571)	ARP After-School Program Administrator- Cordello	11/21/2022-03/30/2023	\$4,388
MARNER, NATHANIEL (06498)	ARP After-School Program Administrator- Cordello	11/21/2022-03/30/2023	\$1,388
ARNOLD, DIANNE (04183)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$792
HENRY, JANINE M. (01517)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$4,026
HERNANDEZ, GEORGINA (02223)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$4,026
LEYTON-DIAZ, PATRICIA (02860)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$4,158
MORAN, LISA A. (02855)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$3,366
POWELL, CHRISTINE D. (03250)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$1,452

RIENDEAU, DAWN M. (02418)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$3,894
SWIKE, EILEEN F. (02117)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$3,894
TORRES, MELISSA C. (02986)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$3,894
WAITE, MICHELLE (01139)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$4,026
WALSH, TAMMY M. (02129)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$3,762
ZUKOFSKY, ALAN I. (02225)	ARP After-School Program Teacher- Cordello	11/21/2022-03/30/2023	\$4,158
CANLE, ANDREW (06499)	ARP After-School Program Administrator- O'Neill	11/17/2022-03/30/2023	\$750
LOCASCIO, KRISTINE M. (03671)	ARP After-School Program Administrator- O'Neill	11/17/2022-03/30/2023	\$5,194
ARGUEDAS, URSULA P. (02544)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$4,026
BOTHWELL, JILL L. (02054)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$3,894
DANZI, JENNIFER L. (02162)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$4,158
DESTEFANO, ALLISON D. (00266)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$924
EHRHARDT, MICHELLE M. (03085)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$660
ESPOSITO, JILL A. (01089)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$4,158
GALLAGHER, KATHI L. (01833)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$3,894
GUILLEN, JASMINE (06511)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$396
LEOPOLD, SUZANNE R. (01986)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$3,498
MC CABE, EVELYN (01478)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$4,026
MORAN, MACKENZIE (06240)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$264
POWELL, CHRISTINE D. (03250)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$660
RENTZ, TRACY (02315)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$4,026
SEYMOUR-JOHNSON, KARLENE (01969)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$3,630
SUNDSTROM, CHERISE (02976)	ARP After-School Program Teacher- O'Neill	11/17/2022-03/30/2023	\$2,970
SUTTON-COKER, NEEMA W. (05611)	ARP After-School Program Administrator- Morrow	11/19/2022-04/03/2023	\$6,863
BRUNKARD, SIOBHAN M. (02197)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$3,762
COLON, SELINA (04119)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$4,158
COLOZZO, DANIELLE M. (02164)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$3,498
ESPOSITO, MAUREEN B. (01130)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$3,828
HANSEN, SHARON A. (03008)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$1,056
HARRIS, ALISON G. (02444)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$3,762

HASHIM, LORRAINE (02841)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$3,762
JOHNSON, SHANNON P. (03126)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$3,828
KELLY, ALYSSA (05733)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$2,442
KLEOPOULOS, ANNA M. (06298)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$132
LAZARIS, PATRICIA A. (02514)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$132
MISIR, SAVITRI (03880)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$132
MURPHY, ROSEMARY (00313)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$2,508
REYNOLDS, CRAIG E. (02178)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$3,366
SWIKE, KERRY (05957)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$528
VIGLIAROLO, VIVIAN R. (02306)	ARP After-School Program Teacher- Morrow	11/19/2022-04/03/2023	\$3,894
SIDARAS, KALEIGH (06497)	ARP After-School Program Administrator- Alfano	11/21/2022-03/30/2023	\$206
VAZQUEZ, CARMEN T. (05967)	ARP After-School Program Administrator- Alfano	11/21/2022-03/30/2023	\$6,394
BURGESS, KENNEDY (06036)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$264
CAMPBELL, TERESA J. (02862)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$4,158
DIGIAIMO, KAREN A. (01183)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$3,960
DUQUE, JILIANE M. (05911)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$3,366
GARNETT, DIANE (01509)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$3,894
GRIFFIN, KERRI (06362)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$4,026
KLEOPOULOS, ANNA M. (06298)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$132
MC CARTHY, BRENDAN J. (03680)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$132
NELSON, DINA (05608)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$4,158
O'NEILL, MARY E. (03718)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$4,026
SHANN, KAILA (05728)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$4,158
TYLER, ROSETTE (03135)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$132
VELAZQUEZ, BRUCE R. (06374)	ARP After-School Program Teacher- Alfano	11/21/2022-03/30/2023	\$3,564
SEATON, LAUREN (06236)	ARP Extended School Year Program Administrator - Alfano	07/01/2022-08/12/2022	\$10,074
BOTHWELL, JILL L. (02054)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$1,682
BREWINGTON-JOHN, CORNELLA R. (01741)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$3,628

FRANZ, ALISE C. (03618)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$6,442
GAPONOFF, MEREDITH M. (03532)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$7,589
GAUDIOSO, REGINA A. (01406)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$1,278
HUMANN, STACY A. (02387)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$2,772
MCPARTLAN, KATHLEEN S. (01247)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$11,481
MORRIS, PENNY K. (05266)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$6,248
PETRE, EILEEN (02552)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$1,704
RUGGIERO, ALYSSA (06423)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$4,857
SANTANA, KRISTINA M. (03368)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$9,998
SCHWARZ, MARYRENE (01487)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$967
VERCILLO, ERIN L. (02281)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$9,504
WALSH, TAMMY M. (02129)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$3,334
WOODRUFF, DIANE (05492)	ARP Extended School Year Program Teacher-Alfano	07/05/2022-08/12/2022	\$5,194
FAGAN, JACQUELINE M. (05518)	ARP After-School Program Administrator- Mulligan	11/20/2022-03/30/2023	\$188
LEFFERTS, NICOLE M. (04114)	ARP After-School Program Administrator- Mulligan	11/20/2022-03/30/2023	\$938
LYNAM, TIMOTHY (05766)	ARP After-School Program Administrator- Mulligan	11/20/2022-03/30/2023	\$4,463
ARCHAGA, INGRID D. (05016)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$264
AVILA-YOUNG, CECILIA (01507)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$3,498
BONSIGNORE, LISA A. (00098)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$528
D'AMBROSIO, CHRISTINE E. (04064)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$1,056
DEEB, SANDRA (01114)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$396
DIAZ, PATRICIA (04200)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$3,894
ELLIARD-LIBURD, YVETTE (01800)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$4,026

ENGLISH, RAELENE (03329)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$132
FRANZ, ALISE C. (03618)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$3,366
GAUDIOSO, REGINA A. (01406)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$4,158
JACQUES, HAICHA V. (05511)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$3,762
LANE, SUSAN (01461)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$3,102
MADISON, THEREZE (01470)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$2,706
MANNESE III, ANTHONY J. (02978)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$4,158
NUGENT, KRISTY (02340)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$132
ORAMA, HILDA L. (01941)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$1,452
OSCAR, STACEY E. (02531)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$1,452
OTTERS, PATRICIA (05328)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$132
PRINCE, AIMEE S. (02441)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$132
RADEN, MELISSA B. (01167)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$132
RIEGGER, PATRICIA J. (03138)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$3,366
VALAREZO-NUNEZ, MONICA I. (04049)	ARP After-School Program Teacher- Morrow	11/20/2022-03/30/2023	\$3,894
GUASTELLA, CHRISTINA (06346)	High School Curriculum Mapping	07/05/2022-07/14/2022	\$1,917
CORCIONE, MELISSA A. (02319)	High School Curriculum Mapping	07/11/2022-07/14/2022	\$1,584
GRIFFIN, ANTHONY J. (02140)	High School Curriculum Mapping	07/11/2022-07/14/2022	\$1,565
SUHANEE, JEANETTE L. (02797)	High School Curriculum Mapping	07/11/2022-07/14/2022	\$1,473
HYTE-KLOTZ, PATRICIA (01175)	High School Curriculum Mapping	07/11/2022-07/14/2022	\$1,234
IANNUZZI-SHAPIRO, DEBORAH T. (02274)	High School Curriculum Mapping	07/11/2022-07/14/2022	\$382
LEUCHTMANN, PAMELA (05997)	High School Curriculum Mapping	07/05/2022-07/08/2022	\$647
PAPADIMITRIOU, ALEXANDRA (06280)	High School Curriculum Mapping	07/05/2022-07/08/2022	\$719
BRITT, SAKINA (05775)	High School Curriculum Mapping	07/05/2022-07/08/2022	\$1,064
CORNELL, DEVON E. (03683)	High School Curriculum Mapping	07/05/2022-07/08/2022	\$1,342
CHINNICI, MARY C. (03252)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$8,474
COLEMAN-BOLDUC, LOURDES M. (03878)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$7,241
GRASSO, LYNN M. (05596)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$2,408

HASTY, TAWANNA (01811)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$225
MASSIMINO, ROSANA (03567)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$3,926
PALADINO, KATHERINE C. (02852)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$6,083
PAREDES, MILDRED (05676)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$3,042
PILKINGTON, STEPHANIE A. (02381)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$8,691
PISANO, LORI J. (01240)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$571
PRUDENTE, NICOLE M. (02867)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$3,146
SARC, MARIA C. (02610)	ARP Extended School Year Program Teacher Assistant- Alfano	07/05/2022-08/12/2022	\$8,774
BAHR, DONALD D. (05689)	ARP Student Support & Wellness Program	05/03/2024-05/04/2024	\$692
COGGIANO III, ANTHONY (06397)	ARP Student Support & Wellness Program	05/03/2024-05/04/2024	\$479
FAGAN, JACQUELINE M. (05518)	Parent Portal Community Support Program Administrator	05/02/2024-06/22/2024	\$1,500
IAFRATE, JESSICA (05251)	Transportation Administrative Support Program	04/19/2024-08/25/2024	\$14,236
LORANDINI, MARIA E. (06500)	ARP Student Support & Wellness Program	05/03/2024-05/04/2024	\$589
VOIGT, PHILIP K. (02537)	ARP District Website Upgrade Project	01/02/2024-04/30/2024	\$18,240
HUENGER, MICHAEL (06638)	Math Teacher	09/04/2023-06/30/2024	\$49,259
MOLINA, JAILINE (06435)	Math Teacher	09/04/2023-06/30/2024	\$49,259
CUEVA, DANIEL (06650)	Foreign Language Teacher	09/04/2023-06/30/2024	\$49,259
DIAZ, ALEXA (06656)	Psychologist	09/04/2023-06/30/2024	\$80,181
BAPTISTE, MICHAEL (06657)	School Social Worker	09/04/2023-06/30/2024	\$60,988
COLEMAN-BOLDUC, LOURDES M. (03878)	ARP Extended School Year Program Teacher Assistant- Alfano	07/02/2023-08/16/2023	\$7,127
HASTY, TAWANNA (01811)	ARP Extended School Year Program Teacher Assistant- Alfano	07/02/2023-08/16/2023	\$6,728
NEGRON, LINDA M. (02142)	ARP Extended School Year Program Teacher Assistant- Alfano	07/02/2023-08/16/2023	\$7,722
NIEVES-NUNEZ, JUDITH M. (02203)	ARP Extended School Year Program Teacher Assistant- Alfano	07/02/2023-08/16/2023	\$6,746
PALADINO, KATHERINE C. (02852)	ARP Extended School Year Program Teacher Assistant- Alfano	07/02/2023-08/16/2023	\$6,080

PILKINGTON, STEPHANIE A. (02381)	ARP Extended School Year Program Teacher Assistant- Alfano	07/02/2023-08/16/2023	\$9,165
PISANO, LORI J. (01240)	ARP Extended School Year Program Teacher Assistant- Alfano	07/02/2023-08/16/2023	\$8,542
SARC, MARIA C. (02610)	ARP Extended School Year Program Teacher Assistant- Alfano	07/02/2023-08/16/2023	\$9,009
FERRARO, MICHAELENA (06637)	Special Education Teacher	09/04/2023-06/30/2024	\$60,988

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$200,496
Name	Position Title	Beginning and End Dates of Work	Salary Paid
ROMERO, NANCY R. (01454)	ARP After-School Program Senior Office Assistant-Mulvey	01/04/2022-05/26/2022	\$3,140
HICKS, MEGAN E. (01030)	ARP After-School Program Senior Office Assistant-Cordello	01/04/2022-05/27/2022	\$2,993
BINFIELD, MARIE (02058)	ARP After-School Program Clerical-O'Neill	01/04/2022-06/05/2022	\$3,710
CORRADO, LINDA (05947)	ARP After-School Program Office Assistant-Morrow	01/04/2022-06/02/2022	\$256
PAGAN, LIZETTE (02612)	ARP After-School Program Clerical-Morrow	01/04/2022-06/02/2022	\$3,396
MITCHELL, LAURA (01437)	ARP After-School Program Senior Office Assistant-Alfano	01/04/2022-06/02/2022	\$3,074
MORALES, LEIDA L. (01331)	ARP After-School Program Senior Office Assistant-Mulligan	01/04/2022-05/27/2022	\$4,180
RIOS, JOSE O. (02447)	ARP After-School Program Teacher Aide-Mulvey	01/13/2022-05/26/2022	\$2,828
FRANK, AMY C. (01625)	ARP After-School Program Teacher Aide-Cordello	01/06/2022-05/27/2022	\$3,587
CABRERA, CYNTHIA B. (02914)	ARP After-School Program Teacher Aide-O'Neill	01/25/2022-06/05/2022	\$2,859
FLANAGAN, DEBRA M. (01717)	ARP After-School Program Teacher Aide-Morrow	01/12/2022-06/02/2022	\$3,466
SAMUEL, JENNIFER J. (02194)	ARP After-School Program Teacher Aide-Morrow	01/12/2022-06/02/2022	\$2,733
SIMMONS, DEANNA N. (03376)	ARP After-School Program Teacher Aide-Morrow	01/12/2022-06/02/2022	\$2,300
MONTANO, SONIA C. (02488)	ARP After-School Program Teacher Aide-Morrow	01/12/2022-06/02/2022	\$2,391
BALESTRIERI, ISABEL M. (03383)	ARP After-School Program Teacher Aide-Alfano	01/12/2022-06/02/2022	\$1,889
PRUDENTE, NICOLE M. (02867)	ARP After-School Program Teacher Aide-Alfano	01/12/2022-06/02/2022	\$1,906
DHANRAJ, HEMWANTI DEVI (05578)	ARP After-School Program Teacher Aide-Mulligan	01/13/2022-05/27/2022	\$1,441
DUDLEY, JENNIFER L. (02053)	ARP After-School Program Registered Nurse	01/04/2022-06/05/2022	\$3,878
LESLIE, LISA (05866)	ARP After-School Program Registered Nurse	01/04/2022-06/05/2022	\$117
ROMERO, NANCY R. (01454)	Summer Program Senior Office Assistant	06/24/2022	\$93
ROMERO, NANCY R. (01454)	ARP After-School Program Senior Office Assistant-Mulvey	11/21/2022-03/30/2023	\$6,343
HICKS, MEGAN E. (01030)	ARP After-School Program Senior Office Assistant-Cordello	11/21/2022-03/30/2023	\$6,182
BINFIELD, MARIE (02058)	ARP After-School Program Clerical-O'Neill	11/17/2022-03/30/2023	\$7,299
SERRANO, MICHELE (05989)	ARP After-School Program Office Assistant-Morrow	11/19/2022-04/03/2023	\$3,436

RIDGEWAY, DENISE (01955)	ARP After-School Program Senior Office Assistant- District Wide	11/29/2022-03/30/2023	\$3,960
RODRIGUEZ, LIGIA AMY (01453)	ARP After-School Program Senior Office Assistant- Alfano	11/21/2022-03/30/2023	\$9,278
MORALES, LEIDA L. (01331)	ARP After-School Program Senior Office Assistant- Mulligan	11/20/2022-03/30/2023	\$7,303
ORSINI, NICOLE (06110)	ARP After-School Program Teacher Aide-Mulvey	11/21/2022-03/30/2023	\$910
FRANK, AMY C. (01625)	ARP After-School Program Teacher Aide-Cordello	11/21/2022-03/30/2023	\$2,837
CABRERA, CYNTHIA B. (02914)	ARP After-School Program Teacher Aide-O'Neill	11/17/2022-03/30/2023	\$2,495
PRODROMAKIS, ROSANNA (02312)	ARP After-School Program Teacher Aide-Morrow	11/19/2022-04/03/2023	\$2,905
SAMUEL, JENNIFER J. (02194)	ARP After-School Program Teacher Aide-Morrow	11/19/2022-04/03/2023	\$2,384
SIMMONS, DEANNA N. (03376)	ARP After-School Program Teacher Aide-Morrow	11/19/2022-04/03/2023	\$1,827
ADAMES, CANDELARIA C. (03413)	ARP Extended School Year Teacher Aide-Alfano	07/05/2022-08/12/2022	\$3,990
ARGUDO, LUZ M. (03753)	ARP Extended School Year Teacher Aide-Alfano	07/05/2022-08/12/2022	\$4,205
FERNANDEZ, MARIA D. (03752)	ARP Extended School Year Teacher Aide-Alfano	07/05/2022-08/12/2022	\$4,634
GONZALEZ, JENNIFER (06207)	ARP Extended School Year Teacher Aide-Alfano	07/05/2022-08/12/2022	\$273
KALMAN, MARISA A. (02853)	ARP Extended School Year Teacher Aide-Alfano	07/05/2022-08/12/2022	\$5,585
MARTINEZ, GLORIA N. (03414)	ARP Extended School Year Teacher Aide-Alfano	07/05/2022-08/12/2022	\$3,854
MONTANO, SONIA C. (02488)	ARP Extended School Year Teacher Aide-Alfano	07/05/2022-08/12/2022	\$4,465
SANCHEZ, VALERIE A. (03454)	ARP Extended School Year Teacher Aide-Alfano	07/05/2022-08/12/2022	\$4,058
SIFUENTES, MARIA (06136)	ARP Extended School Year Teacher Aide-Alfano	07/05/2022-08/12/2022	\$104
BALESTRIERI, ISABEL M. (03383)	ARP After-School Program Teacher Aide-Alfano	11/21/2022-03/30/2023	\$2,486
MANSOORI, NELOFAR (05747)	ARP After-School Program Teacher Aide-Alfano	11/21/2022-03/30/2023	\$1,099
PRUDENTE, NICOLE M. (02867)	ARP After-School Program Teacher Aide-Alfano	11/21/2022-03/30/2023	\$1,400
DHANRAJ, HEMWANTI DEVI (05578)	ARP After-School Program Teacher Aide-Mulligan	11/20/2022-03/30/2023	\$1,261
EVANS, SUSAN K. (02453)	ARP After-School Program Teacher Aide-Mulligan	11/20/2022-03/30/2023	\$2,030
BOOKER, DENESE E. (05934)	ARP After-School Program Nurse	11/17/2022-04/03/2023	\$1,974
LEAP, KATHLEEN M. (04302)	ARP After-School Program Nurse	11/17/2022-04/03/2023	\$1,116
POULIN, GINA MARIA (04099)	ARP Extended School Year/ After-School Program Nurse- Alfano	07/05/2022-08/12/2022	\$10,737
HICKS, MEGAN E. (01030)	Parent Portal Community Support Program Clerical	06/09/2024-06/15/2024	\$144
RODRIGUEZ, LIGIA AMY (01453)	Parent Portal Community Support Program Clerical	05/02/2024-06/22/2024	\$1,606

PRODROMAKIS, ROSANNA (02312)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$105
ARGUDO, LUZ M. (03753)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$4,522
CHAVEZ, KARLA (05597)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$3,258
FERNANDEZ, MARIA D. (03752)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$4,756
HERRERA, SENDI (05541)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$3,018
KALMAN, MARISA A. (02853)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$4,440
MARTINEZ, GLORIA N. (03414)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$4,039
MONTANO, SONIA C. (02488)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$3,774
PRUDENTE, NICOLE M. (02867)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$3,365
SANCHEZ, VALERIE A. (03454)	ARP Extended School Year Program Teacher Aide- Alfano	07/02/2023-08/16/2023	\$4,228
CORTES, MARTINA (06554)	ARP Extended School Year Program Registered Nurse	07/02/2023-08/16/2023	\$2,400
POULIN, GINA MARIA (04099)	ARP Extended School Year Program Registered Nurse	07/02/2023-08/16/2023	\$174

PURCHASED SERVICES			
Subtotal - Code 40			\$552,006
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
10/04/2021	000526-HOUGHTON MIFLIN HARCOURT	016980	\$47,625
10/04/2021	000526-HOUGHTON MIFLIN HARCOURT	016980	\$182,775
01/26/2022	E06346-GUASTELLA\CHRISTINA	017063	\$300
08/25/2021	002302-FOOTSTEPS2BRILLIANCE, INC.	016999	\$23,700
12/20/2022	002479-THE REESSPECHT LIFE FOUNDATION	017487	\$1,750
10/06/2022	002473-WILDLIFE CONSERVATION SOCIETY	017285	\$708
12/20/2022	001294-AMERICAN MUSEUM OF NATURAL HISTORY CENTRAL RESERVATIONS DEPARTMENT	017495	\$609
01/19/2023	002519-INTREPID MUSEUM FOUNDATION, INC D/B/A INTREPID SEA, AIR & SPACE MUSEUM	017561	\$1,421
11/30/2022	002497-LONG ISLAND STEAM GROUP	017730	\$2,476
10/13/2022	002073-SUFFOLK COUNTY VANDERBUILT MUSEUM	017357	\$576
10/13/2022	002073-SUFFOLK COUNTY VANDERBUILT MUSEUM	017357	\$756
11/07/2022	002498-JOHN W. ENGEMAN THEATER OF NORTHPORT	017490	\$1,380
11/15/2022	002384-MOBILE ED PRODUCTIONS, INC.	017504	\$1,495
11/15/2022	002384-MOBILE ED PRODUCTIONS, INC.	017504	\$1,495
11/15/2022	002384-MOBILE ED PRODUCTIONS, INC.	017504	\$1,495
12/14/2022	002383-HOLLYROCK ENTERTAINMENT, INC.	017632	\$2,400
01/19/2023	002521-ACADEMIC ENTERTAINMENT, INC.	017508	\$2,990
02/10/2023	001283-GERALD MULLADY	017731	\$3,200
09/08/2022	000536-REALY GREAT READING CO.	017292	\$474
10/13/2022	003984-CENTRAL ISLIP CIVIC COUNCIL	017296	\$1,350
10/21/2022	001947-LRP CONFERENCES LLC	017315	\$375
07/20/2022	002449-STEPPIN OUT PONIES LLC	017215	\$500
07/29/2022	002453-KERBOOMKA, INC.	017244	\$700
11/02/2022	002388-THE WHALING MUSEUM AND EDUCATION CENTER	017474	\$530
11/29/2022	002073-SUFFOLK COUNTY VANDERBUILT MUSEUM	017453	\$399
01/27/2023	E05967-VAZQUEZ\CARMEN T.	017645	\$5,925
01/26/2023	002388-THE WHALING MUSEUM AND EDUCATION CENTER	017454	\$1,300
03/22/2023	002534-ART & NATURE GROUP, INC. D/B/A CEED	017496	\$450
09/19/2022	E06439-LECTORA\PATRICIA	017396	\$635
11/15/2022	002490-NUNZIATO\RENEE	017382	\$350
11/15/2022	002489-DIAZ\VANESSA	017379	\$350

01/27/2023	E06439-LECTORAIPATRICIA	017502	\$613
03/30/2023	002259-POWERSCHOOL GROUP LLC.	017597	\$8,450
05/02/2022	006565-PROFESSIONAL SOFTWARE FOR NURSES, INC	017400	\$13,280
03/20/2023	701436-CUNNINGHAM DUCT CLEANING INC	BOA014792	\$18,352
06/20/2024	004149-EAST ISLIP LANES	018146	\$3,114
01/09/2024	002497-LONG ISLAND STEAM GROUP	018001	\$2,658
03/12/2024	002383-HOLLYROCK ENTERTAINMENT, INC.	018036	\$2,400
03/19/2024	002678-Oya Bangura Dance, Inc.	018014	\$3,500
04/09/2024	002534-ART & NATURE GROUP, INC. D/B/A CEED	018079	\$450
07/05/2023	002344-HAPPY NUMBERS, INC.	156655	\$13,050
07/05/2023	002325-NEARPOD	156750	\$16,500
01/18/2024	000478-ScholarChip Card LLC c/o ScholarChip accounting dept.	017940	\$417
04/18/2024	004971-CRISIS PREVENTION INSTITUTE	159444	\$4,349
07/07/2023	002449-STEPPIN OUT PONIES LLC	017669	\$500
07/11/2023	002453-KERBOOMKA, INC.	017698	\$700
08/24/2023	005285-New Era Tech	017983	\$175
01/02/2024	002645-SUNRISE THEATRE COMPANY LLC	017917	\$590
05/17/2023	000872-LIFETOUCH NATIONAL SCHOOL STUDIOS	017688	\$1,776
10/11/2023	002491-ROHAN MURPHY, INC.	017986	\$8,000
10/11/2023	002490-NUNZIATORENEE	017895	\$600
10/11/2023	002613-Ruth Pavon-Ramos	017897	\$600
03/13/2024	002555-LONG ISLAND GAY, LESBIAN, BISEXUAL, TRANSGENDER HEALTH & HUMAN SVC. NETWORK,	018038	\$350
07/19/2023	006565-PROFESSIONAL SOFTWARE FOR NURSES, INC	017738	\$11,550
06/11/2024	002453-KERBOOMKA, INC.	018149	\$700
07/02/2024	006565-PROFESSIONAL SOFTWARE FOR NURSES, INC	161005	\$11,550
06/11/2024	002497-LONG ISLAND STEAM GROUP	018178	\$665
06/11/2024	002497-LONG ISLAND STEAM GROUP	018178	\$700
07/24/2024	002449-STEPPIN OUT PONIES LLC	018156	\$525
07/05/2024	001283-MULLADYGERALD d/b/a/ G. MULLADY ASSOCIATES, INC.	018181	\$700
09/20/2024	002705-Graham International Consulting and Research, Inc.	018269	\$4,500
06/30/2024	004971-CRISIS PREVENTION INSTITUTE	018272	\$4,349
09/26/2024	002241-WORTH AVE. GROUP, LLC. ATT: ACCOUNTING	018285	\$854
09/23/2024	003370-YES YOUTH ENRICHMENT SERVICES INC.	018299	\$125,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$2,158,281
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
07/14/2021	005238-C D W GOVERNMENT INC	148691	\$18,158
08/25/2021	004302-ADWAR VIDEO	016993	\$2,470
02/07/2022	003315-REALLY GOOD STUFF	BOA012171	\$87
03/21/2022	004302-ADWAR VIDEO	017069	\$10,350
07/14/2021	005238-C D W GOVERNMENT INC	148601	\$11,555
08/25/2021	004302-ADWAR VIDEO	016987	\$2,730
01/26/2022	002311-SCHOOL SPECIALTY, LLC	BOA011846	\$89
02/02/2022	002311-SCHOOL SPECIALTY, LLC	BOA011844	\$89
1/26/2022	002311-SCHOOL SPECIALTY, LLC	BOA012177	\$111
1/26/2022	002311-SCHOOL SPECIALTY, LLC	BOA012176	\$101
2/2/2022	002311-SCHOOL SPECIALTY, LLC	BOA012174	\$75
2/2/2022	001406-UNITED SUPPLY CORP	017055	\$76
1/26/2022	002311-SCHOOL SPECIALTY, LLC	BOA012248	\$102
1/26/2022	002311-SCHOOL SPECIALTY, LLC	BOA012249	\$101
3/21/2022	004302-ADWAR VIDEO	017069	\$7,475
2/16/2022	002311-SCHOOL SPECIALTY, LLC	BOA012424	\$51
6/17/2022	003315-REALLY GOOD STUFF	BOA012842	\$175
7/14/2021	005238-C D W GOVERNMENT INC	148691	\$14,857
8/25/2021	004302-ADWAR VIDEO	016961	\$2,730
2/28/2022	002311-SCHOOL SPECIALTY, LLC	BOA012321	\$130
3/3/2022	002311-SCHOOL SPECIALTY, LLC	BOA012317	\$142
3/22/2022	002311-SCHOOL SPECIALTY, LLC	BOA012574	\$47
5/3/2022	000374-KURTZ BROS.	017118	\$70
4/29/2022	002311-SCHOOL SPECIALTY, LLC	BOA012757	\$99
3/22/2022	002311-SCHOOL SPECIALTY, LLC	BOA012797	\$16
7/14/2021	005238-C D W GOVERNMENT INC	148601	\$21,460
8/25/2021	004302-ADWAR VIDEO	016987	\$3,705
1/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA011843	\$205
1/21/2022	000744-BARNES & NOBLE BOOKSELLERS	BOA011839	\$672
1/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA011994	\$71
1/26/2022	002311-SCHOOL SPECIALTY, LLC	BOA011992	\$72
1/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012175	\$89
1/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012178	\$85
1/24/2022	001066-ESTRELLITA	017050	\$1,048
1/26/2022	002311-SCHOOL SPECIALTY, LLC	BOA012172	\$93
3/3/2022	000744-BARNES & NOBLE BOOKSELLERS	BOA012246	\$275
1/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012319	\$56
1/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012318	\$74
1/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012322	\$75
1/21/2022	000695-LAKESHORE EQUIPMENT COMPANY D/B/A LAKESHORE LEARNING MATERIALS	BOA012387	\$90
3/21/2022	004302-ADWAR VIDEO	017069	\$9,775
1/21/2022	000695-LAKESHORE EQUIPMENT COMPANY D/B/A LAKESHORE LEARNING MATERIALS	BOA012421	\$84
1/26/2022	002311-SCHOOL SPECIALTY, LLC	BOA012423	\$84
1/21/2022	000640-W.B. MASON	BOA012836	\$41
12/14/2021	000026-B & H PHOTO VIDEO PRO AUDIO	017048	\$7,939

12/14/2021	000026-B & H PHOTO VIDEO PRO AUDIO	017048	\$6,496
2/4/2022	004302-ADWAR VIDEO	017046	\$103,000
6/3/2022	001826-AMAZON BUSINESS	017142	\$128
6/17/2022	002311-SCHOOL SPECIALTY, LLC	BOA012844	\$249
6/17/2022	001342-STAPLES--ED DATA ORDERS	017226	\$393
6/17/2022	002311-SCHOOL SPECIALTY, LLC	BOA012848	\$50
6/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012847	\$897
6/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012845	\$87
6/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA012846	\$120
6/22/2022	001342-STAPLES--ED DATA ORDERS	017226	\$112
6/22/2022	002311-SCHOOL SPECIALTY, LLC	BOA012849	\$61
6/22/2022	702117-ORIENTAL TRADING CO. INC	017230	\$1,682
6/27/2022	001826-AMAZON BUSINESS	017216	\$79
6/29/2022	701658-APPCO PAPER & PLASTIC CORP	017217	\$778
8/25/2021	004302-ADWAR VIDEO	016974	\$520
10/6/2021	002196-SAVVAS LEARNING COMPANY LLC	016985	\$67,805
3/21/2022	004302-ADWAR VIDEO	017069	\$5,750
7/14/2021	005238-C D W GOVERNMENT INC	148601	\$13,206
8/25/2021	004302-ADWAR VIDEO	148843	\$2,925
1/26/2022	002311-SCHOOL SPECIALTY, LLC	BOA012173	\$761
1/26/2022	000640-W.B. MASON	BOA012180	\$13
3/21/2022	004302-ADWAR VIDEO	017069	\$7,475
7/14/2021	005238-C D W GOVERNMENT INC	148601	\$24,761
8/25/2021	004302-ADWAR VIDEO	148956	\$3,900
6/29/2021	005238-C D W GOVERNMENT INC	148762	\$22,058
8/25/2021	004302-ADWAR VIDEO	016979	\$975
3/22/2022	000593-SCHOLASTIC INC	BOA012314	\$350
3/3/2022	002311-SCHOOL SPECIALTY, LLC	BOA012391	\$433
3/21/2022	004302-ADWAR VIDEO	017069	\$7,360
1/26/2022	000744-BARNES & NOBLE BOOKSELLERS	BOA012820	\$178
8/25/2021	004302-ADWAR VIDEO	148956	\$520
3/17/2023	000345-GRAINGER INC	017560	\$547
3/17/2023	000345-GRAINGER INC	017560	\$1,430
3/17/2023	000345-GRAINGER INC	017560	\$3,336
3/17/2023	000345-GRAINGER INC	017560	\$10,156
3/17/2023	000345-GRAINGER INC	017560	\$9,911
3/17/2023	000345-GRAINGER INC	017560	\$7,443
12/9/2022	001826-AMAZON BUSINESS	017389	\$169
12/14/2022	004302-ADWAR VIDEO	017388	\$1,236
11/8/2022	002311-SCHOOL SPECIALTY, LLC	BOA013706	\$562
11/8/2022	001342-STAPLES	017472	\$2
11/8/2022	001342-STAPLES	017472	\$1
11/8/2022	001342-STAPLES	017472	\$4
11/9/2022	700038-BLICK ART MATERIALS	017458	\$362
3/6/2023	001826-AMAZON BUSINESS	017476	\$125
12/14/2022	004302-ADWAR VIDEO	017388	\$2,060
12/14/2022	002311-SCHOOL SPECIALTY, LLC	BOA013704	\$87
1/12/2023	002311-SCHOOL SPECIALTY, LLC	BOA014371	\$52
9/28/2022	004302-ADWAR VIDEO	017286	\$4,445
11/3/2022	001826-AMAZON BUSINESS	017342	\$30
11/3/2022	001826-AMAZON BUSINESS	017342	\$67

11/10/2022	000695-LAKESHORE EQUIPMENT COMPANY D/B/A LAKESHORE LEARNING MATERIALS	BOA013480	\$20
11/3/2022	002311-SCHOOL SPECIALTY, LLC	BOA013594	\$376
11/3/2022	002311-SCHOOL SPECIALTY, LLC	BOA013595	\$70
12/2/2022	001826-AMAZON BUSINESS	017389	\$2
12/2/2022	001826-AMAZON BUSINESS	017389	\$23
12/21/2022	002311-SCHOOL SPECIALTY, LLC	BOA013752	\$53
11/3/2022	002311-SCHOOL SPECIALTY, LLC	BOA014101	\$44
11/9/2022	002311-SCHOOL SPECIALTY, LLC	BOA013703	\$455
11/9/2022	005139-E A I EDUCATION	017433	\$50
11/9/2022	002311-SCHOOL SPECIALTY, LLC	BOA013749	\$15
11/9/2022	002311-SCHOOL SPECIALTY, LLC	BOA013750	\$19
11/9/2022	002311-SCHOOL SPECIALTY, LLC	BOA013751	\$833
12/9/2022	002311-SCHOOL SPECIALTY, LLC	BOA013748	\$50
12/9/2022	003533-STAPLES BUSINESS ADVANTAGE	017439	\$18
11/9/2022	000517-PEOPLES EDUCATION D/B/A MASTERY EDUCATION	017471	\$3,388
11/9/2022	000517-PEOPLES EDUCATION D/B/A MASTERY EDUCATION	017471	\$905
11/9/2022	000517-PEOPLES EDUCATION D/B/A MASTERY EDUCATION	017471	\$38
11/9/2022	005139-E A I EDUCATION	017462	\$26
6/17/2022	701868-BSN SPORTS	BOA012840	\$134
7/20/2022	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	BOA012876	\$172
7/20/2022	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	BOA012877	\$91
7/20/2022	001826-AMAZON BUSINESS	017232	\$720
6/21/2022	001406-UNITED SUPPLY CORP	017249	\$120
6/22/2022	702117-OTC BRANDS	017246	\$214
8/10/2022	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	BOA012899	\$360
8/11/2022	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	017252	\$13
8/11/2022	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	017252	\$80
8/11/2022	E06295-AUSTIN\ANGELA	017257	\$152
8/11/2022	000744-BARNES & NOBLE BOOKSELLERS	BOA012973	\$965
9/6/2022	E04124-HOLMES\LEILA	017262	\$65
9/19/2022	003533-STAPLES BUSINESS ADVANTAGE	017306	\$9,303
8/11/2022	001826-AMAZON BUSINESS	017311	\$156
10/13/2022	001826-AMAZON BUSINESS	017311	\$30
9/23/2022	005238-C D W GOVERNMENT INC	017375	\$6,283
4/13/2022	000478-ScholarChip Card LLC c/o ScholarChip accounting dept.	017401	\$6,324
12/14/2022	004302-ADWAR VIDEO	017404	\$2,472
1/11/2023	003190-PRENTICE HALL	017424	\$142
1/11/2023	003190-PRENTICE HALL	017424	\$625
1/11/2023	003190-PRENTICE HALL	017424	\$2,310
1/11/2023	003190-PRENTICE HALL	017424	\$43
1/12/2023	002241-WORTH AVE. GROUP, LLC. ATT: ACCOUNTING	017427	\$9,161
12/9/2022	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	017436	\$182,610
6/21/2022	001406-UNITED SUPPLY CORP	017456	\$128

3/24/2023	000699-TEXTBOOK WAREHOUSE	017551	\$103
9/23/2022	003190-PRENTICE HALL	017283	\$798
9/23/2022	003190-PRENTICE HALL	017283	\$175
9/23/2022	003190-PRENTICE HALL	017283	\$6,278
9/23/2022	003190-PRENTICE HALL	017283	\$296
9/23/2022	003190-PRENTICE HALL	017283	\$1,005
9/23/2022	003190-PRENTICE HALL	017283	\$44
12/21/2022	000026-B & H PHOTO VIDEO PRO AUDIO	017405	\$829
11/29/2022	000744-BARNES & NOBLE BOOKSELLERS	BOA013700	\$203
11/29/2022	000593-SCHOLASTIC INC	BOA013702	\$222
7/27/2022	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	BOA012878	\$289
8/2/2022	001826-AMAZON BUSINESS	017311	\$480
9/7/2022	701583-CURRICULUM ASSOCIATES INC	017321	\$3,329
12/20/2022	002311-SCHOOL SPECIALTY, LLC	BOA013688	\$379
12/21/2022	701868-BSN SPORTS	BOA013686	\$474
11/30/2022	005139-E A I EDUCATION	017433	\$145
1/12/2023	700766-FLAGHOUSE INC	017445	\$142
1/26/2023	002311-SCHOOL SPECIALTY, LLC	BOA013847	\$379
1/12/2023	000695-LAKESHORE EQUIPMENT COMPANY D/B/A LAKESHORE LEARNING MATERIALS	BOA013899	\$589
11/29/2022	000695-LAKESHORE EQUIPMENT COMPANY D/B/A LAKESHORE LEARNING MATERIALS	BOA013946	\$260
12/2/2022	001826-AMAZON BUSINESS	017489	\$47
12/14/2022	001342-STAPLES	017491	\$55
12/21/2022	000695-LAKESHORE EQUIPMENT COMPANY D/B/A LAKESHORE LEARNING MATERIALS	BOA013947	\$147
11/29/2022	002311-SCHOOL SPECIALTY, LLC	BOA014145	\$210
3/24/2023	000695-LAKESHORE EQUIPMENT COMPANY D/B/A LAKESHORE LEARNING MATERIALS	BOA014146	\$998
3/6/2023	000695-LAKESHORE EQUIPMENT COMPANY D/B/A LAKESHORE LEARNING MATERIALS	BOA014368	\$1,276
5/25/2023	001342-STAPLES	017618	\$127
5/25/2023	002311-SCHOOL SPECIALTY, LLC	BOA014477	\$45
5/25/2023	002311-SCHOOL SPECIALTY, LLC	BOA014534	\$755
10/12/2022	001826-AMAZON BUSINESS	017317	\$163
10/17/2022	002311-SCHOOL SPECIALTY, LLC	BOA013334	\$525
11/10/2022	003533-STAPLES BUSINESS ADVANTAGE	017412	\$54
11/10/2022	000006-ISLAND SCHOOL & ART SUPPLY	017408	\$55
11/10/2022	001406-UNITED SUPPLY CORP	017414	\$53
12/20/2022	003315-REALLY GOOD STUFF	BOA013629	\$154
12/14/2022	004302-ADWAR VIDEO	017475	\$412
11/10/2022	002311-SCHOOL SPECIALTY, LLC	BOA014007	\$326
12/14/2022	002311-SCHOOL SPECIALTY, LLC	BOA014008	\$120
12/14/2022	002311-SCHOOL SPECIALTY, LLC	BOA014370	\$73
10/14/2022	000349-SOUNDTREE	017337	\$393
10/14/2022	000349-SOUNDTREE	017337	\$480
10/14/2022	000349-SOUNDTREE	017337	\$1,282
10/14/2022	000349-SOUNDTREE	017337	\$3,306
10/14/2022	000349-SOUNDTREE	017337	\$29,570

10/14/2022	000349-SOUNDTREE	017354	\$580
03/31/2023	700665-PERFECTION LEARNING CORP	017536	\$2,195
03/31/2023	002196-SAVVAS LEARNING COMPANY LLC	017537	\$4,914
05/02/2023	001342-STAPLES	017571	\$9,310
04/26/2023	000349-SOUNDTREE	017681	\$13,493
06/07/2023	001213-WAYSIDE PUBLISHING	017770	\$11,942
03/14/2024	000640-W.B. MASON	BOA016148	\$1,561
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017772	\$3,782
10/24/2023	000026-B & H PHOTO VIDEO PRO AUDIO	017809	\$269
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017877	\$1,573
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017921	\$823
12/16/2023	004302-ADWAR VIDEO	017950	\$620
02/01/2024	001826-AMAZON BUSINESS	017967	\$450
01/31/2024	004302-ADWAR VIDEO	017972	\$1,550
03/07/2024	001826-AMAZON BUSINESS	017989	\$146
05/01/2024	001826-AMAZON BUSINESS	018056	\$153
11/14/2023	004302-ADWAR VIDEO	017866	\$298
10/16/2023	004302-ADWAR VIDEO	017878	\$2,975
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017921	\$2,517
10/24/2023	000026-B & H PHOTO VIDEO PRO AUDIO	017934	\$500
05/01/2024	001826-AMAZON BUSINESS	018063	\$153
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017772	\$3,782
10/24/2023	000026-B & H PHOTO VIDEO PRO AUDIO	017809	\$269
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017877	\$1,573
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017921	\$2,469
05/01/2024	001826-AMAZON BUSINESS	018056	\$153
10/24/2023	000026-B & H PHOTO VIDEO PRO AUDIO	017852	\$500
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017887	\$1,573
04/12/2024	004302-ADWAR VIDEO	018043	\$2,325
05/01/2024	001826-AMAZON BUSINESS	018159	\$153
07/07/2023	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	017668	\$545
07/07/2023	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	017693	\$138
07/07/2023	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	017702	\$223
07/07/2023	000444-PEAPOD LLC ATTN: COMMERCIAL ACCTS	017702	\$248
07/26/2023	E06335-MARTINO\BIRGIT R.	017699	\$220
07/26/2023	E06335-MARTINO\BIRGIT R.	017718	\$36
04/26/2023	002201-RADIANT RESOURCES	017733	\$172,575
07/18/2023	002593-CLEAN CATALOG	156730	\$4,200
08/30/2023	002241-WORTH AVE. GROUP, LLC. ATT: ACCOUNTING	017754	\$55,202
10/12/2023	004302-ADWAR VIDEO	017784	\$1,225
09/28/2023	002311-SCHOOL SPECIALTY, LLC	BOA015041	\$1,773

09/28/2023	001406-UNITED SUPPLY CORP	017822	\$1,398
09/28/2023	001406-UNITED SUPPLY CORP	017822	\$133
10/27/2023	000026-B & H PHOTO VIDEO PRO AUDIO	017824	\$1,000
11/30/2023	006404-SONOVA USA INC	017885	\$2,694
01/23/2024	002201-RADIANT RESOURCES	017964	\$11,715
02/09/2024	002241-WORTH AVE. GROUP, LLC. ATT: ACCOUNTING	017971	\$3,000
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017772	\$3,782
10/24/2023	000026-B & H PHOTO VIDEO PRO AUDIO	017809	\$500
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017921	\$1,573
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017932	\$485
03/08/2024	002201-RADIANT RESOURCES	018041	\$3,720
05/25/2023	002311-SCHOOL SPECIALTY, LLC	BOA014535	\$104
06/22/2023	700038-BLICK ART MATERIALS	017714	\$938
06/22/2023	700038-BLICK ART MATERIALS	017714	\$446
07/11/2023	002569-LA SLICE PIZZA	017717	\$326
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017921	\$1,573
05/01/2024	001826-AMAZON BUSINESS	018063	\$153
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017921	\$3,146
08/24/2023	005285-New Era Tech	017983	\$402
02/27/2024	701868-BSN SPORTS	BOA015887	\$1,116
05/01/2024	001826-AMAZON BUSINESS	018173	\$153
01/30/2023	002508-ALAMO MUSIC CENTER, INC.	017740	\$5,578
12/21/2022	002508-ALAMO MUSIC CENTER, INC.	017772	\$7,564
10/20/2023	000349-SOUNDTREE	017797	\$9,000
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017877	\$1,573
12/21/2022	000386-WASHINGTON MUSIC SALES CENTER	017921	\$1,646
09/14/2023	001342-STAPLES	017914	\$9,800
02/01/2024	700789-YOUNG EQUIPMENT SALES INC	018152	\$23,436
05/22/2024	002201-RADIANT RESOURCES	018168	\$152,099
01/06/2023	000386-WASHINGTON MUSIC SALES CENTER	018187	\$1,643
05/22/2024	001149-PC UNIVERSITY DISTRIBUTORS INC 99 WEST HAWTHORNE AVE	018202	\$148,956
07/15/2024	005238-C D W GOVERNMENT INC	018209	\$165,588
08/12/2024	002707-Mary's Pizza & Pasta	018216	\$243
08/12/2024	002737-AG Parts Worldwide, Inc. AG Parts Education	018208	\$2,390
07/24/2024	002593-CLEAN CATALOG	161108	\$7,622
08/08/2024	002737-AG Parts Worldwide, Inc. AG Parts Education	018241	\$5,725
08/12/2024	002241-WORTH AVE. GROUP, LLC. ATT: ACCOUNTING	018239	\$32,540
08/29/2024	002241-WORTH AVE. GROUP, LLC. ATT: ACCOUNTING	018239	\$32,876
08/29/2024	001510-I DJ NOW	018245	\$3,025
07/22/2024	701840-WENGER CORP	161479	\$9,775

08/23/2024	000744-BARNES & NOBLE BOOKSELLERS	161521	\$1,520
08/23/2024	000744-BARNES & NOBLE BOOKSELLERS	161521	\$3,579
09/05/2024	000697-CENGAGE LEARNING	161529	\$4,881
07/02/2024	700789-YOUNG EQUIPMENT SALES INC	161361	\$9,642
04/11/2024	000386-WASHINGTON MUSIC SALES CENTER	160911	\$3,208
09/12/2023	001898-RY-LECIA d/b/a AMERICAN RECREATIONAL PRODUCTS	158450	\$1,826
05/22/2024	005238-C D W GOVERNMENT INC	018267	\$11,940
	001898-RY-LECIA d/b/a AMERICAN RECREATIONAL PRODUCTS	156970	\$8,020
07/03/2023	002196-SAVVAS LEARNING COMPANY LLC	017783	\$73,717
06/30/2024	002196-SAVVAS LEARNING COMPANY LLC	018259	\$88,015
06/30/2024	002499-REALLY GREAT READING COMPANY	018169	\$16,554
06/30/2024	002499-REALLY GREAT READING COMPANY	018169	\$9,178
06/30/2024	002499-REALLY GREAT READING COMPANY	018169	\$9,178
06/30/2024	002499-REALLY GREAT READING COMPANY	018169	\$9,178
08/22/2023	000526-HOUGHTON MIFLIN HARCOURT	017746	\$4,868
07/26/2023	000526-HOUGHTON MIFLIN HARCOURT	017716	\$6,885
07/13/2023	000526-HOUGHTON MIFLIN HARCOURT	017746	\$5,913
05/22/2024	005238-C D W GOVERNMENT INC	018267	\$138,912
09/18/2024	002241-WORTH AVE. GROUP, LLC. ATT: ACCOUNTING	018271	\$31,880
02/01/2024	700789-YOUNG EQUIPMENT SALES INC	018274	\$27,535
05/22/2024	002201-RADIANT RESOURCES	018273	\$4,301

02/16/2023	Central Islip UFSD Students Morrow Elementary	Northport, NY Field Trip John W. Engeman Theatre	017486	\$908
02/09/2023, 02/10/2023	Central Islip UFSD Students Mulligan	Cold Spring, NY Field Trip Whaling Museum	017486	\$674
11/29/2022- 03/29/2023	Central Islip UFSD Students	Central Islip, NY Transportation Home from After School ELA and Math Program	017572	\$100,000
01/06/2023	Central Islip UFSD Students Alfano Elementary	Centerport, NY Field Trip Vanderbilt Museum & Planetarium	017473	\$620
05/12/2023	Central Islip UFSD Students Alfano Elementary	Cold Spring, NY Field Trip Cold Spring Harbor DNA Lab	017640	\$674
12/18/2022- 05/31/2023	Central Islip UFSD Students Reed School	Central Islip, NY Field Trip Sheriffs Ambassador Program	017659,017425,01 7473,017486, 017539,017572,01 7640	\$1,387
03/06/2024	Central Islip UFSD Students High School	New York, NY Field Trip Richard Rodgers Theatre	018047	\$2,158
05/24/2024	Central Islip UFSD Students High School	Agawam, MA Field Trip Six Flags New England Music in the Park	018086	\$7,938
06/21/2024	Central Islip UFSD Students Oneill Elementary	East Islip, NY Field Trip East Islip Lanes	018157	\$1,314
07/05/2023- 07/27/2023	Central Islip UFSD Students Summer Enrichment	Central Islip, NY Transportation To and From Summer Enrichment Program	017708	\$22,623
11/28/2023- 04/09/2024	Central Islip UFSD Students	Central Islip, NY Transportation Home from After School ELA and Math Program	018015, 018110	\$83,974
01/19/2024	Central Islip UFSD Students Alfano Elementary	Cold Spring, NY Field Trip Cold Spring Harbor DNA Lab	017970	\$1,126
12/08/2023	Central Islip UFSD Students Mulligan Elementary	East Islip, NY Field Trip Bayway Arts Center	017948	\$263
03/06/2024, 03/07/2024	Central Islip UFSD Students Elementary	Central Islip, NY Transportation of Elementary Students to and from High School for Performance of <u>Beauty and the Beast</u>	018031	\$2,744
08/13/2024	Nicole Lefferts	Uniondale, NY Crisis Prevention Institute	018214	\$104
07/08/2024- 08/16/2024	Central Islip UFSD Students Extended School Year Program	Central Islip, NY Transportation To and From Extended School Year Program	018192,018287	\$85,282
06/03/2024	Central Islip UFSD Students High School	Central Islip, NY Transportation Senior Walk Through	018248	\$2,453
07/31/2024	Central Islip UFSD Students Extended School Year Program	Central Islip, NY Field Trip to Oneill Elementary Community Outing	018261	\$1,041
07/01/2024- 07/31/2024	Central Islip UFSD Students Summer Enrichment	Central Islip, NY Transportation To and From Summer Enrichment Program	018287	\$67,222

TRAVEL EXPENSES				
Subtotal - Code 46				\$529,409
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended
04/22/2022-04/27/2022	Birgit Martino	Louisville, KY LRP National Institute	017102	\$276
04/22/2022-04/27/2022	Lauren Seaton	Louisville, KY LRP National Institute	017109	\$276
01/25/2022-05/26/2022	Central Islip UFSD Stedents	Central Islip, NY Transportaion Home from After School ELA and Math Program	017136	\$43,967
12/09/2022-12/13/2022	Patricia Lectora	Nashville, TN National Athletics Directors Conference	017396	\$929
10/26/2022	Central Islip UFSD Students Oneill Elementary	Bronx, NY Field Trip Central Park Zoo	017282	\$543
11/28/2022-11/29/2022	Anthony Coggiano Nathaniel Marner Jessica lafrate	Albany, NY Fall leadership Conference	017390,017398,017393	\$900
12/22/2022	Central Islip UFSD Students Oneill Elementary	New Yoyk, NY Field Trip Beyond King Tut Exhibit	017464	\$440
02/15/2023	Central Islip UFSD Students Oneill Elementary	New Yoyk, NY Field Trip American Museum of Natural History	017464	\$643
05/09/2023	Central Islip UFSD Students Oneill Elementary	New Yoyk, NY Field Trip Intreped Sea,Air & Space Museum	017559	\$410
03/13/2023-03/17/2023	Patricia Lectora	Saratoga, NY NYSAAA Annual State Athletic Director Conference	017502	\$522
06/28/2022-07/28/2022	Central Islip UFSD Students Arts and Education Program	Central Islip, NY Transportation to and from Arts and Education Program	017255	\$89,859
06/21/2023	Central Islip UFSD Students Alfano Elementary	New York,NY Field Trip Gershwin Theatre	017692	\$2,800
02/01/2023	Central Islip UFSD Students High School	New York,NY Field Trip Richard Rodgers Theatre	017468	\$2,000
11/16/2022, 11/17/2022	Central Islip UFSD Students Morrow School	Centerport, NY Field Trip Vanderbilt Museum & Planetarium	017403	\$1,256
07/15/2022	Central Islip UFSD Students Life Skills	Central Islip,NY Field Trip Central Islip Fire Dept.	017239	\$446
07/27/2022	Central Islip UFSD Students Mulligan	Central Islip,NY Field Trip Central Islip Alfano School flower planting	017239	\$337
07/28/2022	Central Islip UFSD Students Life Skills	Central Islip,NY Field Trip Central Islip Mulligan School Suffolk County Sheriffs K-9 demonstration	017239	\$337
08/04/2022	Central Islip UFSD Students Life Skills	Central Islip, NY Field Trip McDonalds life skills activity	017307	\$963

Employee Benefits			
Subtotal - Code 80			\$197,459
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$1,257,734.00	10.29%	\$84,541
Employee Retirement	\$200,496.00	15.00%	\$23,144
Other Retirement			
Social Security	\$1,458,230.00	7.65%	\$89,774
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$662,575
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
01/11/2022	700023-EASTERN SUFFOLK BOCES	017009	\$7,000
10/27/2021	700023-EASTERN SUFFOLK BOCES	017018	\$11,812
01/14/2022	700023-EASTERN SUFFOLK BOCES	017018	\$250,149
7/26/2021	700023-EASTERN SUFFOLK BOCES	150534	\$487
07/12/2022	700023-EASTERN SUFFOLK BOCES	017221	\$1,049
12/20/2022	700023-EASTERN SUFFOLK BOCES	017407	\$7,140
01/26/2023	700023-EASTERN SUFFOLK BOCES	017438	\$233,523
07/26/2023	700023-EASTERN SUFFOLK BOCES	018154	\$12,422
07/26/2023	700023-EASTERN SUFFOLK BOCES	017855	\$2,484
07/26/2023	700023-EASTERN SUFFOLK BOCES	017959	\$2,484
07/26/2023	700023-EASTERN SUFFOLK BOCES	018018	\$2,484
07/26/2023	700023-EASTERN SUFFOLK BOCES	018059	\$4,969
12/13/2023	700023-EASTERN SUFFOLK BOCES	017942	\$2,300
06/03/2024	700023-EASTERN SUFFOLK BOCES	018083	\$13,900
06/30/2024	004026-WESTERN SUFFOLK BOCES	018188	\$30,453
07/24/2024	700023-EASTERN SUFFOLK BOCES	018232	\$55,850
09/17/2024	700023-EASTERN SUFFOLK BOCES	018268	\$24,069

MINOR REMODELING			
Subtotal - Code 30			\$1,822,550
Purchase Order Date Or Dates of Service	Provider of Service	Check or Journal Entry #	Amount Expended
11/01/2021	001994-LASER INDUSTRIES INC	017002	\$94,428
11/01/2021	001867-RESIDENTIAL FENCES CORP	017013	\$3,425
11/01/2021	001867-RESIDENTIAL FENCES CORP	017034	\$24,866
12/17/2021	001898-RY-LECIA	017253	\$22,587
11/01/2021	001994-LASER INDUSTRIES INC	017032	\$8,346
10/04/2022	701436-CUNNINGHAM DUCT CLEANING INC	BOA013687	\$3,493
11/29/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017447	\$10,414
12/02/2022	001004-MILBURN FLOORING	017483	\$6,971
12/06/2022	001004-MILBURN FLOORING	017422	\$3,476
07/06/2022	701436-CUNNINGHAM DUCT CLEANING INC	152984	\$3,781
03/28/2023	001016-BRANCH SERVICES	017712	\$35,564
03/28/2023	001016-BRANCH SERVICES	017712	\$9,370
03/28/2023	001016-BRANCH SERVICES	017712	\$17,533
04/24/2023	001233-AT EQUIPMENT SALES CORPORATION	017705	\$8,218
11/29/2022	701436-CUNNINGHAM DUCT CLEANING INC	BOA013701	\$11,950
12/02/2022	000338-J.C. BRODERICK & ASSOCIATES INC	017447	\$3,283
03/27/2023	001233-AT EQUIPMENT SALES CORPORATION	017687	\$78,981
07/06/2022	701436-CUNNINGHAM DUCT CLEANING INC	BOA013222	\$7,313
07/06/2022	701436-CUNNINGHAM DUCT CLEANING INC	BOA013930	\$1,380
07/06/2022	701436-CUNNINGHAM DUCT CLEANING INC	BOA013930	\$7,380
01/12/2023	000338-J.C. BRODERICK & ASSOCIATES INC	017447	\$2,971
03/31/2023	000296-MODERNFOLD/STYLES, INC	017548	\$11,152
06/02/2022	001233-AT EQUIPMENT SALES CORPORATION	017294	\$27,945
06/02/2022	001233-AT EQUIPMENT SALES CORPORATION	017428	\$31,455
06/02/2022	001233-AT EQUIPMENT SALES CORPORATION	017269	\$14,536
06/03/2022	001233-AT EQUIPMENT SALES CORPORATION	017269	\$3,810
02/06/2024	007105-TETRA TECH ARCHITECTS & ENGINEERS	018206	\$7,250
02/06/2024	007105-TETRA TECH, INC. SUITE 100	017956	\$13,750
02/06/2024	007105-TETRA TECH, INC. SUITE 100	017956	\$10,000
02/06/2024	007105-TETRA TECH, INC. SUITE 100	018053	\$5,000
02/06/2024	007105-TETRA TECH, INC. SUITE 100	018111	\$5,000

05/02/2024	000338-J.C. BRODERICK & ASSOCIATES INC	018143	\$2,319
03/28/2023	000338-J.C. BRODERICK & ASSOCIATES INC	017747	\$4,923
03/28/2023	000338-J.C. BRODERICK & ASSOCIATES INC	017747	\$13,588
03/28/2023	000338-J.C. BRODERICK & ASSOCIATES INC	017747	\$918
03/31/2023	001004-MILBURN FLOORING	017719	\$85,431
07/26/2023	001233-AT EQUIPMENT SALES CORPORATION	017903	\$8,167
08/16/2023	002008-RENU CONTRACTING & RESTORATION INC.	017779	\$12,327
03/27/2023	001233-AT EQUIPMENT SALES CORPORATION	017711	\$6,500
03/27/2023	001233-AT EQUIPMENT SALES CORPORATION	017742	\$6,613
03/27/2023	002008-RENU CONTRACTING & RESTORATION INC.	017721	\$32,307
03/27/2023	002008-RENU CONTRACTING & RESTORATION INC.	017779	\$171,521
03/27/2023	001016-BRANCH SERVICES	017758	\$309,036
03/27/2023	000338-J.C. BRODERICK & ASSOCIATES INC	017762	\$67,769
03/27/2023	001004-MILBURN FLOORING	017719	\$133,467
03/31/2023	000296-MODERNFOLD/STYLES, INC	017910	\$22,305
05/02/2023	700789-YOUNG EQUIPMENT SALES INC	018055	\$5,585
05/02/2023	700789-YOUNG EQUIPMENT SALES INC	018074	\$1,800
07/05/2023	001233-AT EQUIPMENT SALES CORPORATION	017774	\$10,053
07/05/2023	002346-FERGUSON US HOLDINGS, INC. DBA SW ANDERSON	017828	\$907
01/17/2024	001004-MILBURN FLOORING	018180	\$157,536
01/23/2024	001016-BRANCH SERVICES	018243	\$109,121
02/06/2024	007105-TETRA TECH, INC. SUITE 100	018206	\$10,000
01/23/2024	000338-J.C. BRODERICK & ASSOCIATES INC	018264	\$300
01/23/2024	000338-J.C. BRODERICK & ASSOCIATES INC	018264	\$46,311
01/23/2024	000338-J.C. BRODERICK & ASSOCIATES INC	018264	\$55,734
05/16/2024	701436-CUNNINGHAM DUCT CLEANING INC	160252	\$10,073
03/07/2024	001016-BRANCH SERVICES	161484	\$42,311

EQUIPMENT			
Subtotal - Code 20			\$4,628,687
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
09/29/2021	000308-Tequipment Inc	BOA011448	\$113,825
09/29/2021	000308-Tequipment Inc	BOA011552	\$18
01/05/2023	000739-LONG ISLAND GYM EQUIPMENT CO.	017689	\$26,966
01/25/2023	000739-LONG ISLAND GYM EQUIPMENT CO.	017689	\$38,068
05/18/2023	000345-GRAINGER INC	017673	\$50,255
12/21/2022	001994-LASER INDUSTRIES INC	017467	\$14,900
12/21/2022	001994-LASER INDUSTRIES INC	017467	\$15,961
12/21/2022	001994-LASER INDUSTRIES INC	017467	\$13,059
01/12/2023	700020-WESCO DISTRIBUTION INC	017426	\$50
01/12/2023	700020-WESCO DISTRIBUTION INC	017426	\$979
01/12/2023	700020-WESCO DISTRIBUTION INC	017426	\$94
01/12/2023	700020-WESCO DISTRIBUTION INC	017426	\$916
01/12/2023	700020-WESCO DISTRIBUTION INC	017426	\$275
01/12/2023	700020-WESCO DISTRIBUTION INC	017426	\$475
01/12/2023	700020-WESCO DISTRIBUTION INC	017426	\$193
01/12/2023	700020-WESCO DISTRIBUTION INC	017426	\$951
12/15/2021	000308-Tequipment Inc	017387	\$3,720,167
08/08/2022	000308-Tequipment Inc	017387	\$291,240
03/21/2023	001898-RY-LECIA d/b/a AMERICAN RECREATIONAL PRODUCTS	017763	\$74,983
01/05/2023	000739-LONG ISLAND GYM EQUIPMENT CO.	017927	\$10,251
01/05/2023	000739-LONG ISLAND GYM EQUIPMENT CO.	017832	\$23,430
03/15/2024	000345-GRAINGER INC	018020	\$1,529
03/15/2024	000345-GRAINGER INC	018020	\$835
03/15/2024	000345-GRAINGER INC	018020	\$278
03/15/2024	000345-GRAINGER INC	018020	\$8,891
03/15/2024	000345-GRAINGER INC	018020	\$5,672
03/15/2024	000345-GRAINGER INC	018020	\$3,058
03/15/2024	000345-GRAINGER INC	018034	\$278
03/15/2024	000345-GRAINGER INC	018034	\$597
03/15/2024	000345-GRAINGER INC	018034	\$1,529
03/15/2024	000345-GRAINGER INC	018034	\$1,529
03/15/2024	000345-GRAINGER INC	018034	\$1,791
04/30/2024	002533-SCP DISTRIBUTORS LLC	018070	\$6,236
07/06/2023	000386-WASHINGTON MUSIC SALES CENTER	157707	\$6,596
07/19/2023	001251-GUITAR CENTER, INC. d/b/a MUSIC AND ARTS CENTERS	BOA015040	\$7,612
07/19/2023	001251-GUITAR CENTER, INC. d/b/a MUSIC AND ARTS CENTERS	BOA015605	\$1,926
03/26/2024	000386-WASHINGTON MUSIC SALES CENTER	159284	\$13,168
04/26/2024	004302-ADWAR VIDEO	018207	\$76,823
04/26/2024	004302-ADWAR VIDEO	018207	\$88,149
03/26/2024	000386-WASHINGTON MUSIC SALES CENTER	161035	\$5,134

CF121
ENTRY DATE 11/21/24
PROJECT 5880213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP ESSER 3
CENTRAL ISLIP UFSD

RUN DATE 11/21/24

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,287,734.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	200,496.00	END DATE	09/30/24
PURCH SERVICES	40	552,006.00	AMENDMENT #	008
SUPP & MATERIAL	45	2,158,281.00	CONTRACT #	
TRAVEL EXPENSE	46	529,409.00	STOP DATE	
EMP BENEFITS	80	197,459.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.8
BOCES SERVICES	49	662,575.00	INT ELIG	N
REMODELING	30	1,822,550.00		
EQUIPMENT	20	4,628,687.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	12,039,197.00	12,039,197.00	0.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	12,039,197.00	12,039,197.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	12/08/21	12/13/21		
INTERIM				
FINAL	11/04/24	11/21/24		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
121521	557445F	INIT	000	12/21	01	1,203,919.00	588021	120821			PAID
071522	577713F	PAY	000	06/22	02	574,581.00	588021	071522			PAID
081822	580145F	PAY	000	08/22	03	3,802,641.00	588021	081622			PAID
093022	581881F	PAY	000	09/22	04	637,157.00	588021	092222			PAID
041323	601795F	PAY	000	03/23	05	904,444.00	588021	041323			PAID
071323	610187F	PAY	000	06/23	06	652,728.00	588021	070523			PAID
090523	614374F	PAY	000	08/23	07	1,075,563.00	588021	082923			PAID
011624	628247F	PAY	000	12/23	08	440,958.00	588021	011624			PAID
082624	645821F	PAY	000	08/24	09	1,509,286.00	588021	082624			PAID
112124	654438F	FINAL	000	11/24	10	1,237,920.00	588021	112124			ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

