TEXAS LEADERSHIP CHARTER ACADEMY
Proposed Budget for General Fund and Food Service
2020-2021 Fiscal Year

	2020-2021 General Fund Official Budget		2020-2021 Food Service Official Budget
Revenue by Object:			
5700 Local Revenue	$499,910		$207,000
5800 State Program Revenue	$28,622,888		$5,293
5900 Federal Program Revenue	$388,000		$695,700
Total Revenue	**$29,510,798**		**$907,993**
Expenditures by Function:			
11 Instruction	$13,223,418	44.8%	$0
12 Instructional Resource & Media Services	$86,269	0.3%	$0
13 Curriculum/Instructional Staff Development	$170,238	0.6%	$0
21 Instructional Leadership	$204,314	0.7%	$0
23 School Leadership	$2,032,641	6.9%	$0
31 Guidance/Counseling/Evaluation Services	$609,236	2.1%	$0
32 Social Work Services	$0	0.0%	$0
33 Health Services	$314,173	1.1%	$0
34 Student (Pupil) Transportation	$781,179	2.6%	$0
35 Food Services	$0	0.0%	$907,993
36 Cocurricular/Extracurricular Activities	$986,402	3.3%	$0
41 General Administration	$1,255,139	4.3%	$0
51 Plant Maintenance & Operations	$6,655,666	22.6%	$0
52 Security & Monitoring Services	$133,537	0.5%	$0
53 Data Processing Services	$539,815	1.8%	$0
61 Community Services	$31,650	0.1%	$0
71 Debt Service	$2,487,121	8.4%	$0
81 Facilities Acquisition & Construction	$0	0.0%	$0
Total Expenditures	**$29,510,798**	100.0%	**$907,993**
Excess Revenue/Expenditure	$0		$0

Acknowledged and agreed on August 28, 2020

Raymond Meza
President of the Board of Directors

Ron Ledbetter
CAO/Superintendent

Texas Leadership Public Schools

Board of Trustees

Resolution and Order

To Adopt the 2020-2021 School Budget

By action of the Board of Trustees of the Texas Leadership Public Schools this 28th day of August 2020, the following resolution and order was duly adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Texas Leadership Public Schools hereby adopts the 2020-2021 Charter System Budget by FUND and FUNCTION as legally presented in the board meeting, conducted at 1:30 p.m., August 28, 2020.

And let it be ordered that the aforementioned budget shall become part of this record and adoption shall abide the Charter's representatives to the laws which pertain thereof.

I hereby certify that the foregoing is a true and exact copy of the resolution and order adopted by the Board of Trustees of the Texas Leadership Public Schools.

IN WITNESS WHEREOF, I have signed this resolution on the 28th day of August 2020.

Raymond Meza, President

Tommy Olive, Vice President