TEXAS LEADERSHIP PUBLIC SCHOOLS
Proposed Budget for General Fund and Food Service
2021-2022 Fiscal Year

	2021-2022 General Fund Official Budget		2021-2022 Food Service Official Budget
Revenue by Object:			
5700 Local Revenue	900,000		143,000
5800 State Program Revenue (3470)	32,939,452		5,000
5900 Federal Program Revenue	450,000		802,436
Total Revenue	**$34,289,452**		**$950,436**
Expenditures by Function:			
11 Instruction	14,503,229	42.3%	-
12 Instructional Resource & Media Services	96,317	0.3%	-
13 Curriculum/Instructional Staff Development	111,565	0.3%	-
21 Instructional Leadership	183,136	0.5%	-
23 School Leadership	2,359,047	6.9%	-
31 Guidance/Counseling/Evaluation Services	590,171	1.7%	-
32 Social Work Services	-	0.0%	-
33 Health Services	421,918	1.2%	-
34 Student (Pupil) Transportation	1,081,865	3.2%	-
35 Food Services	-	0.0%	950,436
36 Cocurricular/Extracurricular Activities	1,305,333	3.8%	-
41 General Administration	1,408,160	4.1%	-
51 Plant Maintenance & Operations	8,950,475	26.1%	-
52 Security & Monitoring Services	113,394	0.3%	-
53 Data Processing Services	700,858	2.0%	-
61 Community Services	27,150	0.1%	-
71 Debt Service	2,436,834	7.1%	-
81 Facilities Acquisition & Construction	-	0.0%	-
Total Expenditures	**$34,289,452**	100.0%	**$950,436**
Excess Revenue/Expenditure	$0		$0

Acknowledged and Agreed on August 24, 2021

Raymond Meza
President of the Board of Directors

Ron Ledbetter
CAO / Superintendent

Texas Leadership Public Schools

Board of Trustees

Resolution and Order

To Adopt the 2021-2022 School Budget

By action of the Board of Trustees of the Texas Leadership Public Schools on this 24th day of August 2021, the following resolution and order was duly adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Texas Leadership Public Schools hereby adopts the 2021-2022 Charter System Budget by FUND and FUNCTION as legally presented in the board meeting, conducted at 1:30 p.m., August 24, 2021.

And let it be ordered that the aforementioned budget shall become part of this record and adoption shall abide the Charter's representatives to the laws which pertain thereof.

I hereby certify that the foregoing is a true and exact copy of the resolution and order adopted by the Board of Trustees of the Texas Leadership Charter Academy.

IN WITNESS WHEREOF, I have signed this resolution on the 24th day of August 2021.

Raymond Meza, President

Tommy Olive, Vice President