

= Required Field

Local Agency Information		
Funding Source:	2025-2026 IDEA Section 619	
Report Prepared By:	Christina M. Guastella, Funded Programs Administrator	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Road	
	Central Islip	NY
	City	State
		11722
		Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext. 1017	County: Suffolk
E-mail Address:	CGuastella@centralislip.k12.ny.us	
Project Funding Dates:	7/1/2025 Start	6/30/2026 End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

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SALARIES FOR SUPPORT STAFF

			Subtotal - Code 16	\$61,257
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Special Education Senior Office Assistant Regina Jackson	0.56	\$109,386.83	\$61,257 ✓	

PURCHASED SERVICES

			Subtotal - Code 40	\$57,232 ✓
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Approved Special Education Providers Flow-through-Funds				
2 Proportionate share of IDEA federal funds for parentally placed students with disabilities in nonpublic schools located in the school district	Nonpublic Schools	\$556.50	\$1,113	✓
27 Preschool students, ages 3-4, receiving related services, only	Approved Special Education Providers	\$185.00	\$4,995	✓
2 Preschool students, ages 3-4, receiving related services, only (full rate)	Suffolk County Department of Health	\$556.00	\$1,112	✓
75 Preschool students, ages 3-4, receiving special education itinerant services	Approved Special Education Providers	\$556.00	\$41,700	✓
1 Preschool students, ages 3-4, receiving special education itinerant services	Suffolk County Department of Health	\$556.00	\$556	✓
1 School-age student, ages 4-5, receiving special education itinerant services	Approved Special Education Providers	\$556.00	\$556	✓
Coordinating Early Intervening Services (CEIS) MTSS/Proactive Support Services ✓				
Pre-referral strategy training for teachers of general education students in grade pre-kindergarten and kindergarten	Family of Kidz	60 hours x \$120 per hour	\$7,200	✓

Employee Benefits			
		Subtotal - Code 80	\$7,807
Benefit		Proposed Expenditure	
Social Security		\$7,807	
Retirement	New York State Teachers		
	New York State Employees		
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			

CF121
 ENTRY DATE 10/23/25
 PROJECT 0033260928
 SED CODE 580513030000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 IDEA-PART B, SECTION 619, PRESCHOOL
 CENTRAL ISLIP UFSD
 RUN DATE 10/23/25

BUDGET DETAIL INFORMATION			
PROF SALARY	15	0.00	BEGIN DATE 07/01/25
NON PROF SALARY	16	61,257.00	END DATE 06/30/26
PURCH SERVICES	40	57,232.00	AMENDMENT #
SUPP & MATERIAL	45	0.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	7,807.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 2.2
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
003326	101,037.00	0.00	101,037.00
003325	25,259.00	25,259.00	0.00
003324	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	126,296.00	25,259.00	101,037.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	10/07/25	10/21/25	CONTRACT
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
102325	677837F	INIT	000	10/25	01	25,259.00	003325	102325		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.