

= Required Field

Local Agency Information		
Funding Source:	2025-2026 IDEA Section 611	
Report Prepared By:	Christina M. Guastella, Funded Programs Administrator	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Road	
	Central Islip	NY
	City	State
		11722
		Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext. 1017	County: Suffolk
E-mail Address:	CGuastella@centralislip.k12.ny.us	
Project Funding Dates:	7/1/2025	6/30/2026
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$1,033,089 ✓
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Direct Service to Students Within District				
Special Education Teaching Assistant Kathleen Farley (O'Neill)	1.00	\$86,557	\$86,557	✓
Special Education Teaching Assistant Stephanie Arroyo-Pilkington (Morrow)	1.00	\$114,318	\$114,318	✓
Special Education Teaching Assistant Britnae Tillett (Alfano)	1.00	\$51,095	\$51,095	✓
Special Education Teaching Assistant Kelly Dresch (Alfano)	1.00	\$98,141	\$98,141	✓
Special Education Teaching Assistant Janitza Morel (Alfano)	1.00	\$53,715	\$53,715	✓
Special Education Teaching Assistant Katherine Paladino (Alfano)	1.00	\$86,557	\$86,557	✓
Special Education Teaching Assistant Tawanna Hasty (Alfano)	1.00	\$89,823	\$89,823	✓
Special Education Teaching Assistant Michael McMaster (High School)	1.00	\$122,997	\$122,997	✓
Special Education Teaching Assistant Judith Nieves-Nunez (High School)	1.00	\$93,089	\$93,089	✓
Special Education Teaching Assistant Lourdes Coleman-Bolduc (High School)	1.00	\$111,126	\$111,126	✓
Special Education Teaching Assistant Carlos Alejandro (Reed MS)	1.00	\$125,671	\$125,671	✓

SALARIES FOR SUPPORT STAFF

			Subtotal - Code 16	\$428,112	✓
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary		
Special Education Office Assistant- Spanish Speaking Elizabeth McCarthy	1.00	\$104,256	\$104,256		✓
Special Education Senior Office Assistant Arlene Catan	1.00	\$90,802	\$90,802		✓
Special Education Senior Office Assistant Natalie Velasquez	1.00	\$51,781	\$51,781		✓
Special Education Senior Office Assistant Theresa Shea	1.00	\$66,946	\$66,946		✓
Special Education Senior Office Assistant- Spanish Speaking Matilda Calenzani-Quiceno	1.00	\$72,222	\$72,222		✓
Special Education Senior Office Assistant- Spanish Speaking Brianna Pineda	1.00	\$42,105	\$42,105		✓

PURCHASED SERVICES			
			Subtotal - Code 40
			\$361,717
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Approved Special Education Providers Flow-through-Funds			
4 Proportionate share of IDEA federal funds for parentally placed students with disabilities in nonpublic schools located in the school district. ✓	Nonpublic Schools	\$1,678.25	\$6,713 ✓
2 Preschool students, ages 3-4, receiving related services, only (full rate)	Suffolk County Department of Health	\$1,678.00	\$3,356 ✓
27 Preschool students, ages 3-4, receiving related services, only	Approved Special Education Providers	\$559.00	\$15,093 ✓
1 Preschool students, ages 3-4, receiving special education itinerant services	Suffolk County Department of Health	\$1,678.00	\$1,678 ✓
75 Preschool students, ages 3-4, receiving special education itinerant services	Approved Special Education Providers	\$1,678.00	\$125,850 ✓
1 School- age students, ages 4-5, receiving special education itinerant services	Approved Special Education Providers	\$1,678.00	\$1,678 ✓
14 School- age students, ages 6-21	Approved Special Education Providers	\$1,678.00	\$23,492 ✓
Coordinating Early Intervening Services (CEIS) MTSS/Proactive Support Services ✓			
Behavioral consultants, and occupational and physical therapists to work with teachers of general education students in grade K-12	Family of Kidz	1,050 hours x \$120 per hour	\$126,000 ✓
Professional Development			
Conference day workshops for 6 administrators to attend special education trainings	Long Island Association of Special Education Administrators	6 Administrators x \$689.50 per person x 1 conference	\$4,137 ✓
Student Learning Materials (Digital)			
News2You/Unique Learning System digital licenses for NYSAA classes (8:1:1s); Vendor: N2Y/Everway, LLC.	Everway, LLC.	136 licenses x \$395 per license per year	\$53,720 ✓

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$33,900 ✓
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
CELF-5 Complete Kit; Vendor: Pearson Clinical Assessments	4.00	\$1,250.00	\$5,000	✓
Special Education Assessment Materials (Woodcock-Johnson-IV); Vendor: Riverside Assessment	3.00	\$1,200.00	\$3,600	✓
Assistive technology devices; iPads; Vendor: Apple	25.00	\$600.00	\$15,000	✓
Assistive technology devices; Roger Mic Touchscreen; Vendor: Phonak	3.00	\$1,600.00	\$4,800	✓
Laptops for the administration of special education testing; Vendor: CDW	10.00	\$550.00	\$5,500	✓

TRAVEL EXPENSES

Subtotal - Code 46

\$588

Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
School building to conference	Transportation fees will be covered for administrators attending LIASEA conferences using the government rates; reimbursement will be issued to each administrator for traveling to and from the event	\$0.70 per mile x 70 miles x 2 trips (to and from event) x 6 administrators	\$588 ✓

Employee Benefits

		Subtotal - Code 80	\$472,082 ✓
Benefit		Proposed Expenditure	
Social Security			\$472,082
Retirement	New York State Teachers		
	New York State Employees		
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			

CF121
 ENTRY DATE 10/22/25
 PROJECT 0032260928
 SED CODE 58051303000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 IDEA-PART B, SECTION 611, SCHOOL AGE
 CENTRAL ISLIP UFSD
 RUN DATE 10/22/25

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,033,089.00	BEGIN DATE	07/01/25
NON PROF SALARY	16	428,112.00	END DATE	06/30/26
PURCH SERVICES	40	361,717.00	AMENDMENT #	
SUPP & MATERIAL	45	33,900.00	CONTRACT #	
TRAVEL EXPENSE	46	588.00	STOP DATE	
EMP BENEFITS	80	472,082.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.2
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
003226	1,863,591.00	0.00	1,863,591.00
003225	465,897.00	465,897.00	0.00
003224	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	2,329,488.00	465,897.00	1,863,591.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	10/07/25	10/21/25		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
102225	677802F	INIT	000	10/25	01	465,897.00	003225	100725		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.