Budget Overview 2023-2024
Merrimack Middle School

The Merrimack Middle School budget proposal for 2023-2024 shows continued commitment to the students of Merrimack in relation to school climate, technology, and safety.

This proposal is inclusive of an increase of $1,500 for the cafeteria table replacement plan. This plan is a continuation of previous plan to continue replacing two tables a year of the 26 tables used in the café to provide seating for lunch. Many of the tables that are currently in use are original purchases when the building was constructed 18 years ago.

This proposal is inclusive of an increase of $600 in the Science Equipment Replacement for continued purchasing of microscopes for supporting the science curriculum. There is also a decrease of $600 in the Science Instructional Equipment Repairs line as there has been less need due to the continued replacement of aged microscopes, balances, and scales..

This proposal is inclusive of different services and supplies that are essential to the continued operation of the organization. It is noted that there has been a 10% increase in the supply accounts to offset the increase in the costs of supplies. These supply accounts have been level funded over the past few years, with the exception of the Co-Curricular Supplies/Awards account.

Respectfully submitted,

Adam B. Caragher
Principal

Kathleen Hoppa
Assistant Principal

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8300)

Account Number	**Description**
100-1270-30-8322-21	GIFT&TAL/MMS
2021-2022 Budgeted	$2,700.00
2021-2022 Expended	$1,385.13
2022-2023 Budgeted	$2,700.00
2023-2024 Proposed	$2,700.00

Funds are requested for the purchase of enrichment supplies to support the Gifted and Talented Program. Funds support transportation and materials for activities such as field trips, Quiz Bowl, performances/ speakers, STEAM activities, leadership skill building, and challenge games/puzzles.

Account Number	**Description**
100-2123-37-8331-21	TESTING & SCORING/MMS
2021-2022 Budgeted	$8,000.00
2021-2022 Expended	$10,770.83
2022-2023 Budgeted	$8,000.00
2023-2024 Proposed	$8,000.00

Funds are requested to purchase testing materials that are coordinated with K-6 and 9-12 assessments in reading and math to determine students' specific strengths and weaknesses.

Account Number	**Description**
100-1420-24-8332-21	ATHLETIC OFFICIALS/MMS
2021-2022 Budgeted	$13,441.00
2021-2022 Expended	$8,214.00
2022-2023 Budgeted	$13,441.00
2023-2024 Proposed	$13,441.00

Funds are requested for the payment of officials for interscholastic athletic contests. The cost of athletic officials is determined by the New Hampshire Interscholastic Athletic Association (NHIAA).

Account Number	**Description**
100-1440-28-8321-21	ACADEMIC ASSIST PROG/MMS
2021-2022 Budgeted	$0.00
2021-2022 Expended	$0.00
2022-2023 Budgeted	$6,000.00
2023-2024 Proposed	$6,000.00

Funds are requested for the payment of staff for academic assitance and enrichment programming beyond the school day.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8400)

Account Number	**Description**
100-1109-09-8430-21	FAMILY & CONSUMER SCI/INST EQUIP-REPRS/MMS

2021-2022 Budgeted	$400.00
2021-2022 Expended	$0.00
2022-2023 Budgeted	$400.00
2023-2024 Proposed	$400.00

Funds are required for yearly service and maintenance of sewing machines, a washer/dryer, a refrigerater, a freezer and stoves.

Account Number	**Description**
100-1110-10-8430-21	TECH ED/INST EQUIP-REPRS/MMS

2021-2022 Budgeted	$100.00
2021-2022 Expended	$0
2022-2023 Budgeted	$100.00
2023-2024 Proposed	$100.00

Funds are requested for the maintenance of tools such as band saw and drill press which are associated with the technology education program.

Account Number	**Description**
100-1112-12-8430-21	MUSIC/INST EQUIP-REPRS/MMS

2021-2022 Budgeted	$900.00
2021-2022 Expended	$780.00
2022-2023 Budgeted	$900.00
2023-2024 Proposed	$900.00

Funds are required for service, maintenance, and repair of musical instruments. Service is inclusive of tuning one (1) piano, repairing sixty-five (65) band instruments, maintaining sixteen (16) electronic keyboards.

Account Number	**Description**
100-1113-13-8430-21	SCIENCE/INST EQUIP-REPRS/MMS

2021-2022 Budgeted	$800.00
2021-2022 Expended	$646.29
2022-2023 Budgeted	$800.00
2023-2024 Proposed	$200.00

Funds are requested for the service, maintenance and repair of science equipment. Service is inclusive of parts replacement, cleaning, oiling and adjustment of thirty-six (36) compound microscopes, fifteen (15) stereoscopes, six (6) single pan balances and forty-three (43) triple beam balances.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8400)

Account Number	Description
100-1128-28-8430-21	INST EQUIP-REPRS/MMS
2021-2022 Budgeted	$15,299.00
2021-2022 Expended	$15,208.17
2022-2023 Budgeted	$15,809.00
2023-2024 Proposed	$16,283.00

Funds are requested for service contracts/rental agreements for seven (7) plain paper copiers. The proposed funding for this account represents a three-year average expenditure for the yearly maintenance and repair of computers and printers. Amount proposed is a 3% increase over 22-23 Approved Budget.

Account Number	Description
100-2410-52-8431-21	NON –INSTRUCT EQUIP REPRS/MMS
2021-2022 Budgeted	$8,488.00
2021-2022 Expended	$8,409.00
2022-2023 Budgeted	$8,694.00
2023-2024 Proposed	$8,955.00

Funds are requested for the payment of a yearly rental agreement for two (2) plain paper copiers. Amount proposed is a 3% increase over 22-23 Approved Budget.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8500)

Account Number	**Description**
100-2725-13-8519-21	SCIENCE/FIELD TRIP/MMS
2021-2022 Budgeted	$3,071.00
2021-2022 Expended	$0.00
2022-2023 Budgeted	$3,071.00
2023-2024 Proposed	$3,498.00

Funds are requested for transportation for the 7th grade field trip to Squam Lake Natural Science Center. The proposed reflects an increase in cost of transportation.

Account Number	**Description**
100-2725-15-8519-21	SOCIAL SCIENCE/FIELD TRIP/MMS
2021-2022 Budgeted	$1,725.00
2021-2022 Expended	$250.00
2022-2023 Budgeted	$1,725.00
2023-2024 Proposed	$1,985.00

Funds are requested for transportation for the 8th grade field trip to Lowell National Park. The proposed reflects an increase in cost of transportation.

Account Number	**Description**
100-2725-20-8519-21	ALL-STATE MUSIC/MMS
2021-2022 Budgeted	$1,980.00
2021-2022 Expended	$1,709.71
2022-2023 Budgeted	$1,980.00
2023-2024 Proposed	$1,980.00

Funds are requested for transportation costs for band students to attend concerts, music contests and the South Central Jr. High/Middle School Music Festival. The number of trips varies each year, dependent on competitions as well as availability of students and opportunities orchestrated by outside organizations.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8500)

Account Number	**Description**
100-2724-24-8519-21	ATHLETIC TRANS/MMS

2021-2022 Budgeted	$19,359.00
2021-2022 Expended	$14,953.78
2022-2023 Budgeted	$19,359.00
2023-2024 Proposed	$19,359.00

Funds are requested for the transportation of athletic teams to interscholastic athletic contests. The proposed reflects an average cost per trip given the number of anticipated away competitions.

Sport	**Buses**	**Trip**	**Amount**
Baseball/Softball	7	$ 239.00	$1,673.00
Basketball (M&F 7)	9	$ 239.00	$2,151.00
Basketball (M&F 8)	9	$ 239.00	$2,151.00
Cross Country (M&F)	8	$ 239.00	$1,912.00
Field Hockey	7	$ 239.00	$1,673.00
Soccer (F)	7	$ 239.00	$1,673.00
Soccer (M)	7	$ 239.00	$1,673.00
Spirit	3	$ 239.00	$717.00
Track (M&F)	12	$ 239.00	$2,868.00
Volleyball	7	$ 239.00	$1,673.00
Wrestling	5	$ 239.00	$1,195.00
Total	81		$19,359.00

Account Number	**Description**
100-2410-52-8531-21	TELEPHONE/MMS

2021-2022 Budgeted	$11,662.00
2021-2022 Expended	$11,586.04
2022-2023 Budgeted	$11,662.00
2023-2024 Proposed	$12,012.00

Funds are required to purchase services related to the operation of the telephone system. The proposed funding represents a three-year average expenditure.

Account Number	**Description**
100-2410-52-8534-21	POSTAGE/MMS

2021-2022 Budgeted	$3,852.00
2021-2022 Expended	$3,290.96
2022-2023 Budgeted	$3,852.00
2023-2024 Proposed	$3,852.00

Funds are required for mailing school correspondence, including such items as student records and letters. The proposed funding represents a three-year average expenditure.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8500)

Account Number	**Description**
100-2410-52-8550-21	PRINTING/MMS
2021-2022 Budgeted	$1,500.00
2021-2022 Expended	$1,499.58
2022-2023 Budgeted	$1,500.00
2023-2024 Proposed	$1,500.00

Funds are requested for the printing of educational and business forms utilized in the day-to-day operation of the school.

Account Number	**Description**
100-2410-52-8580-21	TRAVEL/MMS
2021-2022 Budgeted	$2,000.00
2021-2022 Expended	$31.35
2022-2023 Budgeted	$2,000.00
2023-2024 Proposed	$2,000.00

Funds are required for the reimbursement of middle school employees for travel expenses while on business for the district.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8600)

Account Number	**Description**
100-1102-02-8610-21	ART/SUPPLIES/MMS
2021-2022 Budgeted	$2,228.00
2021-2022 Expended	$2,237.02
2022-2023 Budgeted	$2,237.00
2023-2024 Proposed	$2,237.00

Funds are requested for consumable supplies used in the middle school art program to support instruction for grades seven and eight. Supplies include such items as inks, paint, tools, print-making materials, plaster, drawing materials, wire, paper and tape. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-1105-05-8610-21	ENG-LANG ARTS/SUPPLIES/MMS
2021-2022 Budgeted	$975.00
2021-2022 Expended	$892.26
2022-2023 Budgeted	$975.00
2023-2024 Proposed	$1,072.00

Funds are requested to purchase instructional materials and supplies to support instruction related to the the College and Career Readiness Standards for English Language Arts in grades seven and eight. Items may include teacher supplies related to vocabulary development and writing instruction. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-1106-06-8610-21	WORLD-LANG/SUPPLIES/MMS
2021-2022 Budgeted	$480.00
2021-2022 Expended	$454.61
2022-2023 Budgeted	$480.00
2023-2024 Proposed	$528.00

Funds are requested to purchase materials and supplies to support instruction related to the world language program in grades seven and eight. Supplies include such items as language videos and consumable supplies. Amount proposed is a 10% increase over 22-23 Approved Budget.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8600)

Account Number	Description
100-1107-07-8610-21	HEALTH EDUCATION/SUPPLIES/MMS

2021-2022 Budgeted	$836.00
2021-2022 Expended	$817.22
2022-2023 Budgeted	$836.00
2023-2024 Proposed	$919.00

Funds are requested to purchase materials and supplies to support instruction related to health instruction in grades seven and eight. Supplies include such items as videos and multi-media enhancements which will provide student access to up-to-date health information. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	Description
100-2134-07-8610-21	HEALTH SUPPLIES/MMS

2021-2022 Budgeted	$696.00
2021-2022 Expended	$679.19
2022-2023 Budgeted	$696.00
2023-2024 Proposed	$766.00

Funds are requested to purchase consumable supplies such as bandages and splints necessary for the school nurse to deliver health services to students. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	Description
100-1108-08-8610-21	PHYS ED/SUPPLIES/MMS

2021-2022 Budgeted	$1,170.00
2021-2022 Expended	$1,196.05
2022-2023 Budgeted	$1,170.00
2023-2024 Proposed	$1,287.00

Funds are requested to provide supplies and materials to support instruction related to physical education instruction in grades seven and eight. Funds will be used to purchase nets and poles that are used in a variety of different units. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	Description
100-1109-09-8610-21	FAMILY & CONSUMER SCI/SUPPLIES/MMS

2021-2022 Budgeted	$4,735.00
2021-2022 Expended	$4,709.73
2022-2023 Budgeted	$4,735.00
2023-2024 Proposed	$5,208.00

Funds are requested to purchase supplies and materials to support instruction related to the the consumer science program in grades seven and eight. Supplies may include items such as food products, fabric, and other consumables. Amount proposed is a 10% increase over 22-23 Approved Budget.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8600)

Account Number	**Description**
100-1110-10-8610-21	TECH ED/SUPPLIES/MMS
2021-2022 Budgeted	$5,849.00
2021-2022 Expended	$5,800.47
2022-2023 Budgeted	$5,849.00
2023-2024 Proposed	$6,434.00

Funds are requested to purchase supplies and materials to support instruction related to the the technology education program in grades seven and eight. Supplies may include items such as balsa wood, CO2 race car kits, hot glue, and other consumables. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-1111-11-8610-21	MATH/SUPPLIES/MMS
2021-2022 Budgeted	$5,013.00
2021-2022 Expended	$3,643.31
2022-2023 Budgeted	$5,013.00
2023-2024 Proposed	$5,514.00

Funds are requested to purchase supplies and materials to support instruction related to the math program in grades seven and eight. Supplies may include items such as math manipulatives, consumable supplies, and curricular resources. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-1112-12-8610-21	MUSIC/SUPPLIES/MMS
2021-2022 Budgeted	$1,643.00
2021-2022 Expended	$1,385.01
2022-2023 Budgeted	$1,643.00
2023-2024 Proposed	$1,807.00

Funds are requested to purchase supplies and materials to support instruction related to the general music and band program in grades seven and eight. Supplies may include items such as music scores, drum sticks, and other resources. Amount proposed is a 10% increase over 22-23 Approved Budget.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8600)

Account Number	**Description**
100-1113-13-8610-21	SCIENCE/SUPPLIES/MMS

2021-2022 Budgeted	$3,760.00
2021-2022 Expended	$3,281.59
2022-2023 Budgeted	$3,760.00
2023-2024 Proposed	$4,136.00

Funds are requested to purchase supplies and materials to support instruction related to the Science program in grades seven and eight. Supplies may include items such as manipulatives, chemicals, biological specimens and other materials for demonstrations and investigations. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-1115-15-8610-21	SOC SCI/SUPPLIES/MMS

2021-2022 Budgeted	$836.00
2021-2022 Expended	$820.72
2022-2023 Budgeted	$836.00
2023-2024 Proposed	$920.00

Funds are requested to purchase supplies and materials to support instruction related to the social studies program in grades seven and eight. Supplies may include items such as teacher, student, and educational resource materials. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-1410-20-8610-21	CO-CURR SUPPLIES/AWARDS/MMS

2021-2022 Budgeted	$1,250.00
2021-2022 Expended	$1,152.00
2022-2023 Budgeted	$4,000.00
2023-2024 Proposed	$4,400.00

Funds are requested for the purchase of items for the special recognition of students academic and athletic achievement as well as supplies for co-curricular activies. Items include special certificates, trophies, plaques, ribbons, and other supplies. Amount proposed is a 10% increase over 22-23 Approved Budget.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8600)

Account Number	**Description**
100-1123-23-8610-21	READING SUPPLIES/MMS

2021-2022 Budgeted	$557.00
2021-2022 Expended	$564.77
2022-2023 Budgeted	$557.00
2023-2024 Proposed	$613.00

Funds are requested to purchase supplies and materials, supplies to support instruction related to English Language Arts in grades seven and eight. Supplies may include Items such as video and/or audio recordings of novels and short stories that support literary development. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-1420-24-8610-21	ATHLETIC SUPPIES/MMS

2021-2022 Budgeted	$7,370.00
2021-2022 Expended	$7,381.46
2022-2023 Budgeted	$7,370.00
2023-2024 Proposed	$8,107.00

Funds are requested for the purchase of supplies and equipment to support the athletic program, including uniforms as designated in the MMS Uniform Replacement Cycle Plan. Amount proposed is a 10% increase over 22-23 Approved Budget.

Volleyball	$277.00
Track	$275.00
Field Hockey	$380.00
Soccer	$490.00
Basketball	$3,445.00
Wrestling	$660.00
Girls Softball – (including uniforms)	$240.00
Boys Baseball – (including uniforms)	$240.00
Tournament Registration – (five sports)	$2,100.00
Total	$8,107.00

Account Number	**Description**
100-1128-28-8610-21	CLASSROOM/SUPPLIES/MMS

2021-2022 Budgeted	$14,310.00
2021-2022 Expended	$13,231.61
2022-2023 Budgeted	$14,310.00
2023-2024 Proposed	$15,741.00

Funds are requested to purchase supplies such as lined paper, colored construction paper, pencils, pens, glue, plan books, dry erase markers, file folders, and index cards. Amount proposed is a 10% increase over 22-23 Approved Budget.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8600)

Account Number	**Description**
100-1148-48-8610-21	COMPUTER ED/SUPPLIES/MMS

2021-2022 Budgeted	$4,456.00
2021-2022 Expended	$4,488.21
2022-2023 Budgeted	$4,456.00
2023-2024 Proposed	$4,902.00

Funds are requested to purchase supplies such as cables for laptops and desktops, software programs to support student learning in grades seven and eight. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-2410-52-8610-21	OFFICE SUPPLIES/MMS

2021-2022 Budgeted	$4,301.00
2021-2022 Expended	$3,361.14
2022-2023 Budgeted	$4,301.00
2023-2024 Proposed	$4,731.00

Funds are requested for the purchase of supplies for the daily operation of school offices. Items may include consumable supplies for printers, copiers, and other general office supplies. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-3000-28-8611-21	COMMUNITY RELATIONS/MMS

2021-2022 Budgeted	$1,200.00
2021-2022 Expended	$1,189.34
2022-2023 Budgeted	$1,200.00
2023-2024 Proposed	$1,320.00

Funds are requested to implement activities associated with recognition for volunteers, community resource participants, staff and parents who participate in informational meetings and orientation sessions. Amount proposed is a 10% increase over 22-23 Approved Budget.

Account Number	**Description**
100-1105-05-8641-21	ENG-LANG ARTS/TEXT/MMS

2021-2022 Budgeted	$1,000.00
2021-2022 Expended	$988.22
2022-2023 Budgeted	$1,000.00
2023-2024 Proposed	$1,000.00

Funds are requested to purchase additional materials to facilitate instruction related to the College and Career Readiness for English Language Arts in grades seven and eight.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8600)

Account Number	**Description**
100-1113-13-8641-21	SCIENCE/TEXT/MMS
2021-2022 Budgeted	$420.00
2021-2022 Expended	$417.00
2022-2023 Budgeted	$420.00
2023-2024 Proposed	$420.00

Funds are requested to purchase texts to facilitate instruction related to science in grades seven and eight.

Account Number	**Description**
100-1115-15-8641-21	SOCIAL SCI/TEXT/MMS
2021-2022 Budgeted	$800.00
2021-2022 Expended	$749.25
2022-2023 Budgeted	$800.00
2023-2024 Proposed	$800.00

Funds are requested to purchase texts to facilitate instruction related to social studies in grade seven and eight.

Account Number	**Description**
100-1123-23-8641-21	READING/TEXT/MMS
2021-2022 Budgeted	$2,500.00
2021-2022 Expended	$2,576.97
2022-2023 Budgeted	$2,500.00
2023-2024 Proposed	$2,500.00

Funds are requested to purchase reading materials to facilitate independent, small group, and whole class instruction related to the College and Career Readiness Standards for English Language Arts and other subjects in grades seven and eight.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8700)

Account Number	**Description**
100-1128-28-8737-21	FURNITURE/REPLACE/MMS

2021-2022 Budgeted	$5,000.00
2021-2022 Expended	$5,104.27
2022-2023 Budgeted	$5,000.00
2023-2024 Proposed	$6,500.00

Funds are requested to replace worn out cafeteria tables which have been in use since 2004. This account is reflective of increase in cost and delivery.

2 café tables @ $3,250 $ 6,500.00

Account Number	**Description**
100-1112-12-8739-21	MUSIC EQUIP REPLACE/MMS

2021-2022 Budgeted	$275.00
2021-2022 Expended	$238.00
2022-2023 Budgeted	$275.00
2023-2024 Proposed	$275.00

Funds are requested to replace one (1) portable keyboard for use in the general music program.

1 portable keyboard @ $275.00 $275.00

Account Number	**Description**
100-1113-13-8739-21	SCIENCE/EQUIP/REPLACE/MMS

2021-2022 Budgeted	$1,160.00
2021-2022 Expended	$1,125.85
2022-2023 Budgeted	$1,160.00
2023-2024 Proposed	$1,758.00

Funds are requested to replace six (6) microscopes for use in science classes to support inquiry-based laboratory activities.

6 high power, electrical microscopes @ $293.00 $1,758.00

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2023-2024

OBJECT - Purchased Property Services - (8800)

Account Number	**Description**
100-2410-52-8810-21	MEMBERSHIP/MMS
2021-2022 Budgeted	$2,833.00
2021-2022 Expended	$2,915.00
2022-2023 Budgeted	$2,833.00
2023-2024 Proposed	$2,950.00

Funds are requested for maintaining state and national professional memberships for the middle school. This is inclusive of the school membership with the New England League of Middle Schools and the Tri-County League for interscholastic sports.

Account Number	**Description**
100-2410-52-8815-21	PROFESSIONAL MTGS/MMS
2021-2022 Budgeted	$1,000.00
2021-2022 Expended	$299.00
2022-2023 Budgeted	$1,000.00
2023-2024 Proposed	$1,000.00

Funds are requested for expenses related to professional meetings, seminars, and conferences related to district goals and objectives.