MERRIMACK HIGH SCHOOL
38 McElwain Street
Merrimack, New Hampshire 03054
Tel. (603) 424-6204 • Fax (603) 424-6230

Steve Claire
Principal

Jill Hanlon
Assistant Principal

Richard Zampieri
Assistant Principal

MERRIMACK HIGH SCHOOL
2024-2025
Budget Statement

In the Merrimack High School Budget for the 2024-2025 school year, you will find an overall increase of less than 5%, with many level-funded line items. The decision to move the Extended Learning Opportunities/Alternate Graduation Pathway budget from the Student Services budget to the Merrimack High School budget is part of the increase.

Items Requested:

- **Science**: The Science department is requesting new Physical Science textbooks. Physical Science is required of all freshmen in the district. Due to losses during the pandemic, there are not enough texts for every student to have one, and the current edition does not have an online component. The current books were published in 2008.
- **Tech Ed**: The Woodworking program is asking for a replacement for the cutterhead on the planer. The carbide cutterhead would reduce noise levels by at least 20%, save energy and future maintenance costs, and bring the planer up to industry standards.
- **Co-Curricular:** There is a need to increase both co-curricular supplies and co-curricular transportation. The number of clubs and academic teams are growing. A new theatre advisor has more budget needs for a more active program. FIRST Robotics has made national competitions regularly over the last several years, and travel costs are often high as they have to be purchased last minute depending on qualification.
- **Athletics:** The department is renewing the Practice Transportation budget to ensure that all athletes, including underclassmen without licenses, have a safe means of getting to practices off the MHS campus for sports such as Soccer, Bowling, Golf, Tennis, Swim, and Indoor Track.
- **Testing:** There is a significant increase in the Testing line to accommodate administering the PSAT test to freshmen and sophomores.

Respectfully submitted,

Stephen Claire, Principal

Richard Zampieri, Assistant Principal

Jill Hanlon, Assistant Principal

NEA S&C NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Purchased Property Services - (8300)

100-1138-38-8321-31 – Assemblies/MHS

2022-23 Budgeted	$ 8,500.00
2022-23 Expended	$ 5,833.90
2023-24 Budgeted	$ 8,500.00
2024-25 Proposed	$ 8,500.00

To provide for the cost of guest speakers and assemblies for the students.

100-1270-30-8322-31 – Gifted and Talented/Program Development/MHS

2022-23 Budgeted	$14,600.00
2022-23 Expended	$12,483.94
2023-24 Budgeted	$15,100.00
2024-25 Proposed	$15,460.00

To provide diverse enrichment activities otherwise unavailable to students such as National History Day, Granite State Challenge, Quiz Bowl, Model UN, AP Exam supplies, homeroom supplies, and writer's workshops. The amount requested will also continue to provide funds for an Artist-In-Residence Program.

100-1108-00-8323-31 – 504 Coordinator/MHS

2022-23 Budgeted	$43,905.00
2022-23 Expended	$18,321.13
2023-24 Budgeted	$46,000.00
2024-25 Proposed	$ 0.00

This line has been moved to salaries.

100-2123-37-8331-31 – Testing & Scoring/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 3,850.00
2024-25 Proposed	$12,000.00

To pay for state required testing such as the SATs and Science Assessments. Increase is due to adding PSAT testing for freshmen and sophomores.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Purchased Property Services - (8300)

100-1420-24-8332-31 – Athletic Officials/MHS

2022-23 Budgeted	$82,365.00
2022-23 Expended	$64,721.74
2023-24 Budgeted	$86,784.00
2024-25 Proposed	$86,784.00

To pay personnel who officiate and/or work at home games for the various interscholastic sports, and Merrimack Police details as needed. This formula is used by the NHIAA to calculate officials' fees, assignor fees, and the addition of coaches' education and training.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Purchased Property Services - (8300)

Sport	Games	Amount	Sport	Games	Amount
Baseball: Varsity	10	$2,160.00	Lacrosse: (M) Varsity	9	$1,944.00
Baseball: JV/Freshmen	9	$1,584.00	Lacrosse: (M) JV	8	$1,408.00
Assignors Fees	1	$130.00	Assignors Fees	1	$130.00
Score Keeper (Varsity only)	10	$250.00	Scoreboard	17	$510.00
Basketball: (M) Varsity	10	$2,160.00	Lacrosse: (F) Varsity	9	$1,944.00
Basketball: (M) JV/Freshmen	18	$3,168.00	Lacrosse: (F) JV	8	$1,408.00
Assignors Fees	1	$195.00	Assignors Fees	1	$150.00
Scoreboard & Announcer	28	$980.00	Scoreboard	17	$425.00
Book	28	$980.00	Soccer: (M) Varsity	9	$1,944.00
Custodial Fees	1	$150.00	Soccer: (M) JV/Freshmen	15	$2,640.00
Police	10	$6,240.00	Assignors Fees	1	$195.00
Basketball: (F) Varsity	10	$2,160.00	Announcer	5	$125.00
Basketball: (F) JV/Freshmen	9	$1,584.00	Soccer: (F) Varsity	9	$1,944.00
Assignors Fees	1	$130.00	Soccer: (F) JV/Freshmen	8	$1,408.00
Scoreboard & Announcer	19	$665.00	Assignors Fees	1	$130.00
Book	19	$665.00	Timer/Announcer	5	$125.00
Custodial Fees	1	$150.00	Soccer: Unified	0	$0.00
Unified Basketball/Officials	3	$264.00	Skiing/Race Fees	8	$800.00
Bowling	3	$900.00	Softball: Varsity	10	$2,160.00
Cross Country/Timing Service	1	$1,000.00	Softball: JV	9	$1,584.00
Cross Country/Portable Toilet Rentals	6	$1,200.00	Assignors Fees	1	$130.00
Field Hockey: Varsity	9	$1,944.00	Clock Operator	10	$250.00
Field Hockey: JV	8	$1,408.00	Swimming Fees	2	$672.00
Assignors Fees	1	$65.00	Track/Official Scorer	3	$1,296.00
Scoreboard	17	$425.00	Timing Company	3	$1,350.00
Football: Varsity	5	$2,700.00	Volleyball: Varsity	10	$2,160.00
Football: JV/Freshmen	8	$2,816.00	Volleyball: JV/Freshmen	18	$2,196.00
Assignors Fees	1	$195.00	Volleyball: Unified	3	$225.00
Announcer	6	$450.00	Scoreboard	19	$475.00
Scoreboard	6	$300.00	Assignors Fees	1	$260.00
Police	6	$7,488.00	Wrestling: Varsity/JV	4	$500.00
Golf	1	$700.00	Scoreboard	4	$100.00
Hockey: Varsity	10	$2,160.00	Custodial Fees	0	$0.00
Scoreboard & Announcer	10	$1,000.00	Assignors Fees	1	$65.00
Police	10	$2,800.00	Per Diem Trainer	10	$1,500.00
Assignors Fees	1	$65.00	CPR/First Aid	40	$2,800.00
			Coaching Principles	40	$600.00
			Total		**$86,784.00**

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Purchased Property Services - (8400)

100-1102-02-8430-31 Art/Equipment Repairs/MHS

2022-2023 Budgeted	$ 0.00
2022-2023 Expended	$ 0.00
2023-2024 Budgeted	$350.00
2024-2025 Proposed	$400.00

To pay for needed repairs and maintenance for the kiln and other art equipment.

100-1108-08-8430-31 – Physical Education/Health/Equipment Repairs/MHS

2022-23 Budgeted	$1,550.00
2022-23 Expended	$1,419.00
2023-24 Budgeted	$1,600.00
2024-25 Proposed	$1,900.00

To pay for safety-related expenditures such as service contracts on weight training equipment used in the physical education and health programs; to conduct a safety check on the ropes course and needed repairs on other equipment. The small increase is due to an anticipated increase in inspection costs.

100-1109-09-8430-31 – Family & Consumer Science/Instructional Equipment Repairs/MHS

2022-23 Budgeted	$ 1,000.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 400.00
2024-25 Proposed	$ 700.00

To repair and maintain older instructional equipment used in the Family and Consumer Science department such as stoves, dishwashers, a washer/dryer, refrigerators, and microwave ovens. Increase due to built-in cutting board maintenance.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Purchased Property Services - (8400)

100-1110-10-8430-31 – Tech. Ed /Instructional Equipment Repairs/MHS

2022-23 Budgeted	$4,000.00
2022-23 Expended	$3,920.85
2023-24 Budgeted	$4,000.00
2024-25 Proposed	$4,000.00

To provide for repair and maintenance of equipment for photography, videography, welding, automotive, and woodworking classes. The amount requested also includes the cost of sharpening tools and servicing equipment in the labs.

100-1112-12-8430-31 – Music/Instructional Equipment Repairs/MHS

2022-23 Budgeted	$ 6,540.00
2022-23 Expended	$ 7,540.37
2023-24 Budgeted	$ 6,540.00
2024-25 Proposed	$ 6,540.00

To maintain and repair the equipment used in the music program.

100-1113-13-8430-31 – Science/Instructional Equipment Repairs/MHS

2022-23 Budgeted	$2,550.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$2,550.00
2024-25 Proposed	$2,675.00

To purchase equipment parts, and to clean, repair and maintain microscopes, and cover the costs associated with organizing and maintaining the safety of the chemical supply closet.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Purchased Property Services - (8400)

100-1138-38-8430-31 – General Education/Instructional/Equipment Repairs/MHS

2022-23 Budgeted	$20,235.00
2022-23 Expended	$21,352.00
2023-24 Budgeted	$20,842.00
2024-25 Proposed	$20,842.00

To provide annual maintenance and repair of instructional equipment that includes copiers and the printers. This account covers the cost of a managed service.

100-1148-48-8430-31 – Computer Education/Repairs/MHS

2022-23 Budgeted	$25,000.00
2022-23 Expended	$21,350.30
2023-24 Budgeted	$ 4,500.00
2024-25 Proposed	$ 4,500.00

To provide maintenance and repairs for all computers and equipment not on warranty.

100-1420-24-8430-31 – Athletics/Equipment Repairs/HS

2022-23 Budgeted	$12,300.00
2022-23 Expended	$10,341.10
2023-24 Budgeted	$12,300.00
2024-25 Proposed	$12,300.00

To pay for helmet and shoulder pad repairs.

100-2410-53-8431-31 Administrative/Equipment Repairs/Non-Instructional/MHS

2022-23 Budgeted	$14,153.00
2022-23 Expended	$15,650.86
2023-24 Budgeted	$14,578.00
2024-25 Proposed	$14,578.00

To provide maintenance and repairs for all computers, printers and peripheral computer equipment that includes network components. This amount covers the costs of a managed service.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-25
OBJECT – Purchased Property Services - (8500)

100-2723-17-8510-30 – Oth Lea-Hs in NH (Reg)/MHS

2022-23 Proposed	$149,956.00
2022-23 Expended	$148,566.00
2023-24 Budgeted	$157,454.00
2024-25 Proposed	$157,454.00

To provide student transportation to Nashua North, Nashua South, and Alvirne High School for career technical education programs.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-25
OBJECT – Purchased Property Services - (8500)

100-2724-24-8519-31 – Athletic/Transportation/MHS

2022-23 Budgeted	$95,705.00
2022-23 Expended	$94,321.63
2023-24 Budgeted	$96,610.00
2024-25 Proposed	$97,000.00

To transport all interscholastic teams to away contests including games and scrimmages. This account also includes anticipated transportation costs for final round competitions. This cost includes wait time, cost per mile and potential play-off games for fall, winter, and spring.

Sport	Buses	Trip	Amount
Baseball: Varsity/JV/Freshmen	12	$300.00	$3,600.00
Basketball: (M) Varsity/JV/Freshmen	18	$260.00	$4,680.00
Basketball: (F) Varsity/JV/Freshmen	18	$260.00	$4,680.00
Basketball: Unified	3	$260.00	$780.00
Bowling	10	$275.00	$2,750.00
Cheerleading (Fall & Winter)	13	$250.00	$3,250.00
Cross Country (M & F)	12	$325.00	$3,900.00
Field Hockey	10	$275.00	$2,750.00
Football	17	$400.00	$6,800.00
Golf	7	$315.00	$2,205.00
Gymnastics	4	$270.00	$1,080.00
Ice Hockey	15	$375.00	$5,625.00
Lacrosse: (M) Varsity/JV	12	$275.00	$3,300.00
Lacrosse: (F) Varsity/JV	12	$275.00	$3,300.00
Skiing	25	$275.00	$6,875.00
Soccer: (M) Varsity/JV/Freshmen	22	$275.00	$6,050.00
Soccer: (F) Varsity/JV	15	$275.00	$4,125.00
Softball: Varsity/JV	12	$325.00	$3,900.00
Swimming	10	$300.00	$3,000.00
Tennis: (M & F)	14	$225.00	$3,150.00
Track: Spring (M & F)	10	$525.00	$5,250.00
Track: Winter (M & F)	10	$450.00	$4,500.00
Volleyball: (Includes Unified)	18	$325.00	$5,850.00
Wrestling	16	$350.00	$5,600.00
Total			**$97,000.00**

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-25
OBJECT – Purchased Property Services - (8500)

100-2725-24-8519-31 Athletic/Practice/Transportation/MHS

2022-23 Budgeted	$10,000.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$10,000.00

This line is needed again for transport to practice facilities off the MHS campus, such as for soccer, indoor track, bowling, swim, tennis, and golf.

100-2725-13-8519-31 – Science/Transportation/MHS

2022-23 Budgeted	$1,200.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$1,200.00
2024-25 Proposed	$1,500.00

To offset transportation costs to the Museum of Science, CoGen Plant at the University of New Hampshire, Eversource and the Manchester Waste Water Plant.

100-2725-15-8519-31 – Social Studies/Transportation/MHS

2022-23 Budgeted	$1,500.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$6,000.00
2024-25 Proposed	$6,000.00

To defray costs for field trips to the Wright Museum, Freedom Trail and NH Museums.

100-2725-20-8519-31 – Co-Curricular/Transportation/MHS

2022-23 Budgeted	$ 75,000.00
2022-23 Expended	$ 81,473.87
2023-24 Budgeted	$ 75,000.00
2024-25 Proposed	$106,300.00

To support the various academic clubs and organizations that comprise co-curricular offerings at Merrimack High School. The proposed amount represents the administration's goal of significantly defraying the cost of co-curricular participation for students. Due to the success of the FIRST Robotics program resulting in interstate travel, and increased fuel costs, we are requesting an increase. The chart represents a sample of clubs and destinations, but not the exact clubs and locations expected.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-25
OBJECT – Purchased Property Services - (8500)

Name of Team	Location of Event(s)	Distance	# of Participants	Max Amount of Money Spent
Band	Nashua, Salem, Bow, Plaistow, Amherst, Plymouth, Durham, NH, New York, NY	500 miles	10 to 90	$10,400.00
FIRST Robotics	Lewiston, ME; Boston, MA; Durham, NH; Manchester, NH; Houston, TX	1900 miles	26 to 48	$40,000.00
Student Council	Orlando, FL	1400 miles	20 to 25	$10,000.00
DECA	Manchester, NH; Boston, MA; Orlando, FL; San Diego, CA; Atlanta, GA	3000 miles	10 to 30	$11,000.00
NH Scholars	Manchester, Concord, NH	35 miles	300 to 500	$1,000.00
Merrimack Mentors	Merrimack, NH	10 miles weekly	25	$4,500.00
Science Olympiad	Philadelphia, PA; Dayton, OH; Orlando, FL	1400 miles	18 to 50	$13,000.00
Math Team	Keene, Bedford, Nashua,NH	120 miles	18 to 22	$900.00
Model UN	Exeter, NH, Washington, D.C.	500 miles	20-25	$2,000.00
National Honor Society	Manchester, Concord, NH	50 miles	60	$500.00
Envirothon	Durham, Manchester, Hancock, NH	100 miles	8	$1,000.00
History Day	Concord, NH Washington, DC	500 miles	12	$11,000.00
Theatre Club	Plymouth, NH, NHETG Site	100 miles	12	$1,000.00
TOTAL				**$106,300.00**

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-25
OBJECT – Purchased Property Services - (8500)

100-2725-29-8519-31 – Guidance/Field Trips/MHS

2022-23 Budgeted	$ 750.00
2022-23 Expnended	$ 750.90
2023-24 Budgeted	$2,550.00
2024-25 Proposed	$2,000.00

To provide transportation for School Counseling field trips to college, military and job fairs.

100-2725-30-8519-31 – Gifted & Talented/Field Trips/MHS

2022-23 Budgeted	$2,500.00
2022-23 Expended	$1,545.50
2023-24 Budgeted	$1,100.00
2024-25 Proposed	$1,200.00

To provide access to academic enrichment and the fine arts.

100-2725-31-8519-31 – Sep/Field Trips/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$1,550.00

To provide transportation to work sites and field trips for the Get Set and Bridges programs.

100-2410-53-8531-31 – Telephone/MHS

2022-23 Budgeted	$16,209.00
2022-23 Expended	$17,011.09
2023-24 Budgeted	$16,695.00
2024-25 Proposed	$16,695.00

The amount proposed is level-funded.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-25
OBJECT – Purchased Property Services - (8500)

100-2410-53-8534-31 – Postage/Main Office/MHS

2022-23 Budgeted	$5,442.00
2022-23 Expended	$ 915.50
2023-24 Budgeted	$5,605.00
2024-25 Proposed	$5,605.00

The amount proposed is level-funded. Mailings include beginning of year information, required notice/permission for release of directory information, graduation information, and other administrative communication.

100-2410-54-8534-31 – Postage/Guidance/MHS

2022-23 Budgeted	$3,783.00
2023-24 Expended	$ 805.80
2023-24 Budgeted	$3,896.00
2024-25 Proposed	$3,896.00

The amount proposed is level-funded.

100-2410-53-8550-31 – Printing/MHS

2022-23 Budgeted	$3,500.00
2022-23 Expended	$2,942.64
2023-24 Budgeted	$3,500.00
2024-25 Proposed	$3,500.00

To pay the cost of printing informational materials including handbooks, program of studies, awards night programs, classroom schedule/calendar posters, etc.

100-2410-53-8580-31 – Travel/MHS

2022-23 Budgeted	$6,000.00
2022-23 Expended	$1,269.28
2023-24 Budgeted	$6,000.00
2024-25 Proposed	$6,000.00

To pay for travel expenses related to District business, such as having at least one (1) administrator present at each away event.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1102-02-8610-31 – Art/Supplies/MHS

2022-23 Budgeted	$18,500.00
2022-23 Expended	$17,904.77
2023-24 Budgeted	$18,350.00
2024-25 Proposed	$21,350.00

To purchase supplies used in classes such as General/Basic Art, Advanced Art, Arts and Crafts, Pottery, Glass Art, and Jewelry.

100-1103-03-8610-31 – Business/Supplies/MHS

2022-23 Budgeted	$2,705.00
2022-23 Expended	$2,718.23
2023-24 Budgeted	$2,700.00
2024-25 Proposed	$2,300.00

To purchase supplies necessary to sustain the business curriculum. The costs will cover expendable supplies such as workbooks for Accounting and International Finance as well as materials for the other Academy of Finance classes such as Securities, Personal Finance, and Banking & Credit.

100-1103-04-8610-31 – Marketing/Supplies/MHS

2022-23 Budgeted	$1,350.00
2022-23 Expended	$1,342.73
2023-24 Budgeted	$1,500.00
2024-25 Proposed	$1,500.00

To purchase supplies necessary to sustain the marketing curriculum. These supplies include sports business journals, materials for posters/presentations, student workbooks, and marketing videos.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1105-05-8610-31 – English/Language Arts/Supplies/MHS

2022-23 Budgeted	$2,030.00
2022-23 Expended	$1,524.15
2023-24 Budgeted	$1,580.00
2024-25 Proposed	$1,817.00

To provide a wide range of materials that support classroom instruction in all English 9-12 programs such as testing, AV, computer supplies, subscriptions, and teacher resources.

100-1106-06-8610-31 – World Language/Supplies/MHS

2022-23 Budgeted	$2,868.00
2022-23 Expended	$2,991.64
2023-24 Budgeted	$2,225.00
2024-25 Proposed	$3,903.00

To provide instructional materials used by teachers and students in World Language and ESOL classes, including video programs.

100-1108-08-8610-31 – Physical Education/Health/Supplies/MHS

2022-23 Budgeted	$4,784.00
2022-23 Expended	$4,782.00
2023-24 Budgeted	$5,519.00
2024-25 Proposed	$5,981.00

To purchase items such as equipment, AV supplies, and D-Fib lungs for Physical Education and Health classes.

100-1109-09-8610-31 – Family & Consumer Science/Supplies/MHS

2022-23 Budgeted	$15,000.00
2022-23 Expended	$15,030.90
2023-24 Budgeted	$15,000.00
2024-25 Proposed	$16,750.00

To purchase classroom supplies and groceries for Family & Consumer Sciences classes, including kitchen supplies and videos.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1110-10-8610-31 – Tech Ed/Supplies/MHS

2022-23 Budgeted	$25,000.00
2022-23 Expended	$24,803.65
2023-24 Budgeted	$27,350.00
2024-25 Proposed	$30,175.00

To provide supplies and materials used in Tech. Ed. program courses including Welding, Automotive, Computer, Photography, Videography, and Woodworking. Also included are the cost for safety glasses, wiping cloths, and gas cylinder leases.

ITEM	NUMBER	COST	TOTAL
Gas cylinder lease	20	$120.00	$2,400.00
Safety glasses (Auto/Woods)	400	$3.00	$1,200.00
Automotive supplies			$4,600.00
Welding supplies			$3,150.00
Computer class supplies			$ 500.00
Woodworking			$8,600.00
Videography			$1,725.00
Photography			$8,000.00
TOTAL			**$30,175.00**

100-1111-11-8610-31 – Math/Supplies/MHS

2022-23 Budgeted	$2,500.00
2022-23 Expended	$2,180.63
2023-24 Budgeted	$2,050.00
2024-25 Proposed	$1,035.00

To purchase supplies and materials used in various math courses including workbooks, calculator batteries, and support materials for math intervention. The decrease is due to the number of rechargeable calculators that have been purchased in the last few years that no longer require batteries.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1112-12-8610-31 – Music/Supplies/MHS

2022-23 Proposed	$7,471.00
2022-23 Expended	$6,229.64
2023-24 Budgeted	$7,192.00
2024-25 Proposed	$7,209.00

To purchase choral and instrumental music supplies for band, chorus, music appreciation, piano, and guitar classes, as well as the marching band drill design.

100-1113-13-8610-31 – Science/Supplies/MHS

2022-23 Proposed	$28,000.00
2022-23 Expended	$26,883.68
2023-24 Budgeted	$28,000.00
2024-25 Proposed	$32,200.00

To purchase supplies and materials including chemicals, glassware, biological specimens, etc., to be used in science classes and labs. The inventory of chemicals and chemical supplies needs to be resupplied each year.

100-1115-15-8610-31 – Social Studies/Supplies/MHS

2022-23 Budgeted	$2,500.00
2022-23 Expended	$2,380.96
2023-24 Budgeted	$2,735.00
2024-25 Proposed	$3,788.00

To purchase classroom and instructional supplies, workbooks, and magazines for use in history and social science classes.

100-1123-23-8610-31 – Reading/Supplies/MHS

2022-23 Budgeted	$1,250.00
2022-23 Expended	$ 551.62
2023-24 Budgeted	$3,340.00
2024-25 Proposed	$2,865.00

To purchase supplies and consumable materials for students needing remedial reading.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1138-38-8610-31 – Classroom Supplies/MHS

2022-23 Budgeted	$41,701.00
2022-23 Expended	$41,481.30
2023-24 Budgeted	$46,000.00
2024-25 Proposed	$52,900.00

To provide copy paper and classroom supplies for all curriculum areas. Increase is due to rising supply prices.

100-1148-48-8610-31 – Computer Education/Supplies/MHS

2022-23 Budgeted	$21,296.00
2022-23 Expended	$18,909.64
2023-24 Budgeted	$21,300.00
2024-25 Proposed	$21,300.00

To cover the cost of computer supplies and managed print services.

100-1410-20-8610-31 – Co-curricular/Supplies/MHS

2022-23 Budgeted	$15,891.00
2023-24 Expended	$ 9,440.08
2023-24 Budgeted	$16,000.00
2024-25 Proposed	$20,600.00

To purchase supplies and materials for co-curricular activities. Activities included are the intramural program, performing art productions, and the school play. This account also covers expenses for clubs and groups including, but not limited to, the Math Team, FIRST Robotics, DECA, Science Olympiad, Quiz Bowl, and the National Honor Society as well as various awards to recognize student achievement in the arts and scholastic programs. The increase is due to a more active theatre program than in the past few years and the rising price of supplies.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1420-24-8610-31 – Athletic/Supplies/MHS

2022-23 Budgeted	$ 91,960.00
2022-23 Expended	$ 90,906.28
2023-24 Budgeted	$ 99,300.00
2024-25 Proposed	$114,195.00

To purchase various supplies for the interscholastic sports programs. This account includes the costs of ice rental time, swimming rental time, ski slope rental time, and GPS field rental. Medical supplies for the training room are also included in this account. The amount also includes the purchase of Family ID software which provides a web-based platform for athletic registrations, online paperwork, information tracking and communication, and Remind software which allows for web-based communication between coaches, athletes, and families.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

SPORTS/RENTALS/SUPPLIES		COST
Baseball - baseball caps, scorebooks, practice balls, game balls	1	$4,025.00
Basketball - Boys - practice balls/game balls/nets and scorebooks, entry fees	1	$1,035.00
Basketball - Girls - practice balls/game balls and scorebooks, entry fees	1	$1,035.00
Basketball - Unified - Game shirts, scorebook	0	$0
Bowling – Practice rental fees, equipment	1	$6,727.00
Cross Country B & G - Includes entry fees	1	$1,553.00
Field Hockey - goalie equipment, game balls, practice balls, scorebooks	1	$1,610.00
Football - practice/game balls, practice pinnies, whistles, pads, kicking t's, air bladders, helmet kits, Guardian helmets	1	$4,025.00
Golf - range balls	0	$0.00
Golf - match balls	1	$805.00
Gymnastics - practice time at Noha Gymnastics Academy $402.50/wk for 12 weeks	1	$4,830.00
Ice Hockey - Rental at West Side Arena included ($313/hour)	1	$28,750.00
Ice Hockey - game pucks, cones, tape	1	$287.00
Lacrosse -Boys: game nets, scorebooks, practice balls, game balls and night balls	1	$863.00
Lacrosse - Girls: game nets, scorebooks, practice balls, game balls and night balls	1	$863.00
Skiing - race training 2 times/week @ $172.50	10	$1,725.00
Skiing - entry fees, race management fees	1	$2,300.00
Soccer - Boys: GPS field rental for home games	1	$3,450.00
Soccer - Boys: scorebooks, game balls, practice balls/pinnies	1	$1,380.00
Soccer - Girls: GPS field rental for home games	1	$3,450.00
Soccer - Girls: scorebooks, game balls, practice balls, pinnies	1	$1,380.00

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

Soccer - Unified: scorebooks, game balls, practice balls, shirts	1	$0.00
Softball - practice balls, light flight balls, game balls and catchers equipment	1	$1,265.00
Spirit - Fall and Winter includes entry fees	1	$1,380.00
Swimming -rental fee at the YMCA	1	$5,923.00
Swimming - equipment, entry fees	1	$1,150.00
Tennis - Boys: 9 cases of game balls	1	$977.00
Tennis - Girls: 9 cases of game balls	1	$977.00
Track - Winter boys & girls includes entry fees/equipment	1	$4,025.00
Track - Spring boys & girls includes entry fees/equipment	1	$3,450.00
Wrestling - includes entry fees, mat cleaner, soap, scale	1	$2,875.00
Volleyball - scorebooks, game balls, practice balls, floor tape, Unified shirts	1	$1,380.00
Awards	1	$1,380.00
Portable toilets (3 for 6 months)	1	$4,025.00
Miscellaneous supplies/equipment (paint, rope etc.)	1	$575.00
Athletic Training supplies	1	$8,625.00
Family ID - web-based platform for athletic registrations, online paperwork, information tracking and communication	1	$2,645.00
Remind – Web-based platform for athletic communication between coaches, athletes, and families.		$3.450.00
Total		**$114,195.00**

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1410-25-8610-31 – Student Publications/MHS

2022-23 Budgeted	$4,400.00
2022-23 Expended	$2,975.99
2023-24 Budgeted	$4,400.00
2024-25 Proposed	$4,400.00

To provide supplies and materials for the preparation and printing of the school newspaper and the literary magazine.

100-2122-31-8610-31 – Career Education/Supplies/MHS

2022-23 Budgeted	$ 500.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 500.00
2024-25 Proposed	$ 500.00

To purchase materials to evaluate student aptitudes. This account funds the yearly contract renewals of the Career Information Management System, the replacement of college guides, a student assistance journal and pamphlets on various college and career topics.

100-2134-07-8610-31 – Health Office/Supplies/MHS

2022-23 Budgeted	$1,850.00
2022-23 Expended	$1,772.58
2023-24 Budgeted	$1,850.00
2024-25 Proposed	$2,100.00

To purchase health/medical supplies such as tissues and first aid supplies needed by the school nurse to treat the health and first aid needs of students.

100-2190-44-8610-31 – Grad Pathways/Supplies/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$11,750.00

To purchase supplies, equipment, mailings, and materials to operate the Graduation Pathways program, in its second year of existence. This line has been moved from the Student Services budget to MHS.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-2410-53-8610-31 – Office/Supplies/MHS

2022-23 Budgeted	$7,500.00
2022-23 Expended	$6,400.91
2023-24 Budgeted	$7,500.00
2024-25 Proposed	$8,625.00

To purchase supplies and materials to operate the administrative office, school counseling office, and the special education office.

100-3000-38-8611-31 – Community Relations/MHS

2022-23 Budgeted	$2,800.00
2022-23 Expended	$3,126.49
2023-24 Budgeted	$2,800.00
2024-25 Proposed	$4,000.00

To support programs and activities that allow for communication with the school and local community and parents. These include, but are not limited to, International Exchange Programs, Back-to-School Night, Eighth Grade Parents' Night, and Eighth Grade Student Welcome Night.

100-1102-02-8641-31 – Art/Text/MHS

2022-23 Budgeted	$ 250.00
2022-23 Expended	$ 206.06
2023-24 Budgeted	$ 100.00
2024-25 Proposed	$ 100.00

To purchase texts to enhance the art curriculum as needed.

100-1105-05-8641-31 – English/Language Arts/Text/MHS

2022-23 Budgeted	$ 399.00
2022-23 Expended	$ 394.63
2023-24 Budgeted	$ 2,436.00
2024-25 Proposed	$ 3,600.00

To replace worn-out and dated texts. It has been several years since many texts were purchased and new copies are needed.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1106-06-8641-31 – World Lang/Text/MHS

2022-23 Budgeted	$2,239.00
2022-23 Expended	$2,159.28
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$1,146.00

To purchase necessary texts for Mandarin classes.

100-1109-10-8641-31 – Facs/Text/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$ 600.00

To purchase online curriculum materials in lieu of more expensive textbooks.

100-1113-13-8641-31 – Science/Text/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$40,675.00
2024-25 Proposed	$38,000.00

To purchase new Physical Science textbooks with online editions. Current books were published in 2008 and do not have an online component, and many of the students do not have a personal copy due to pandemic-era loss.

100-1115-15-8641-31 – Soc Sci/Text/MHS

2022-23 Budgeted	$2,000.00
2022-23 Expended	$1,960.98
2023-24 Budgeted	$4,000.00
2024-25 Proposed	$4,000.00

To replace lost or worn Social Studies texts.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1123-23-8641-31 – Reading/Text/MHS

2022-23 Budgeted	$3,275.00
2022-23 Expended	$2,095.29
2023-24 Budgeted	$3,795.00
2024-25 Proposed	$3,654.00

To purchase titles/texts for various reading electives, including class sets of novels.

100-1105-05-8648-31 – Eng-Lang Arts/New Text/MHS

2022-23 Proposed	$ 500.00
2022-23 Expended	$ 464.10
2023-24 Budgeted	$ 3,525.00
2024-25 Proposed	$ 4,029.00

To purchase recently adopted novels for English classes, including AP/Honors class texts.

100-1106-06-8648-31 – World Language/New Text/MHS

2022-23 Budgeted	$ 738.00
2022-23 Expended	$ 59.00
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$2,510.00

To purchase new French texts, including those needed for AP French test prep.

100-1110-10-8648-31 – Tech Ed/New Text/MHS

2022-23 Budgeted	$ 1,979.00
2022-23 Expended	$ 1,958.60
2023-24 Budgeted	$ 1,979.00
2024-25 Proposed	$ 2,100.00

To continue purchasing a full set of Photography texts. This is the final year of a four-year plan.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1115-15-8648-31 – Soc Sci/New/Text/MHS

2022-23 Budgeted	$9,822.00
2022-23 Expended	$9,794.07
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$ 758.00

To purchase texts for a new elective course.

100-1105-05-8650-31 – English/Software/MHS

2022-23 Budgeted	$33,290.00
2022-23 Expended	$32,385.00
2023-24 Budgeted	$19,425.00
2024-25 Proposed	$21,722.00

To provide a more limited version of *Actively Learn,* a reading instructional tool with digital texts, as well as to purchase IXL software. IXL provides personalized help and enrichment for curriculum needs.

100-1106-06-8650-31 – World Language/Software/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$12,020.00
2024-25 Proposed	$ 3,760.00

To purchase the ACTFL Assessment of Performance toward Proficiency in Languages (AAPPL). This assessment would allow the department teachers to measure the efficacy of their methods, as well as providing a NH state approved Seal of Biliteracy on eligible students' diplomas. Decrease is due to purchasing fewer licenses.

100-1111-11-8650-31 – Math/Software/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$1,211.00
2024-25 Proposed	$ 0.00

Necessary software is on a three-year renewal and was purchased in 2023-2024.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1108-08-8650-31 – Phys Ed/Software/MHS

2022-23 Budgeted	$500.00
2022-23 Expended	$634.95
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$ 0.00

The program purchased in the past is no longer being used.

100-1112-12-8650-31 – Music/Software/MHS

2022-23 Budgeted	$2,028.00
2022-23 Expended	$1,047.27
2023-24 Budgeted	$1,560.00
2024-25 Proposed	$ 169.00

To purchase Sight Reading Factory, which generates custom sight-reading exercises at adjustable difficulty levels and is invaluable for assessment of the state competencies. Also to purchase Finale Notation Software, used to create activities and rearrange parts as needed. Decrease is due to discontinuation of previous software.

100-1113-13-8650-31 – Science/Software/MHS

2022-23 Budgeted	$13,298.00
2022-23 Expended	$13,088.64
2023-24 Budgeted	$ 3,000.00
2024-25 Proposed	$ 3,450.00

To purchase Pivot Interactives Online Lab Program.

100-1115-15-8650-31 – Social Studies/Software/MHS

2022-23 Budgeted	$6,295.00
2022-23 Expended	$6,295.00
2023-24 Budgeted	$5,135.00
2024-25 Proposed	$1,091.00

To purchase Zipgrade and Blooket one-year subscriptions. Decrease due to discontinuation of previous software.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT - Property - (8600)

100-1123-23-8650-31- Reading/Software/MHS

2022-23 Budgeted	$2,775.00
2022-23 Expended	$3,853.10
2023-24 Budgeted	$6,370.00
2024-25 Proposed	$6,370.00

To purchase software needed for the remedial reading program, including Pathful, Edmark, and transition curriculum software.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT – Property- (8700)

100-1106-06-8730-31 – World Lang/Addit Equip/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$ 2,625.00

To purchase AV equipment and new whiteboards for World Language classrooms.

100-1108-08-8730-31 – Phys Ed/Health/Addit Equip/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$2,600.00

To purchase pickleball nets, baseball and softball gloves, and activity tables.

100-1109-09-8730-31 – Fam Con Sci/Addit Equip/MHS

2022-23 Budgeted	$ 2,000.00
2022-23 Expended	$ 1,940.89
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$ 0.00

Necessary equipment has been purchased.

100-1110-10-8730-31 – Tech Ed/Addit Equip/MHS

2022-23 Budgeted	$3,800.00
2022-23 Expended	$3,777.41
2023-24 Budgeted	$3,800.00
2024-25 Proposed	$3,800.00

To purchase needed equipment such as tablets, tools, cameras, and lights for the welding, woodworking, auto, videography, computer, and photography classes.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT – Property- (8700)

100-1111-11-8730-31 – Math/Addit Equip/MHS

2022-23 Budgeted	$ 7,975.00
2022-23 Expended	$ 7,937.00
2023-24 Budgeted	$ 5,328.00
2024-25 Proposed	$ 6,370.00

To purchase calculators for math and support classrooms.

100-1112-12-8730-31 – Music/Addit Equip/MHS

2022-23 Budgeted	$ 3,000.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$ 0.00

Necessary items have been purchased.

100-1113-13-8730-31 – Science/Addit Equip/MHS

2022-23 Budgeted	$1,437.00
2022-23 Expended	$1,466.98
2023-24 Budgeted	$2,900.00
2024-25 Proposed	$3,647.00

To purchase torso and human skeleton models, thermal imaging cameras, and resin 3D printers.

100-1115-15-8730-31 – Social Sci/Addit Equip/MHS

2022-23 Budgeted	$360.00
2022-23 Expended	$361.66
2023-24 Budgeted	$760.00
2024-25 Proposed	$360.00

To purchase easels and corkboards.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT – Property- (8700)

100-1138-38-8730-31 – Reading/Addit Equip/MHS

2022-23 Budgeted	$ 350.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 540.00
2024-25 Proposed	$ 584.00

To purchase noise-canceling headphones, vertical files, and flash drives.

100-1420-24-8730-31 – Athletics/Addit Equip/MHS

2022-23 Budgeted	$5,000.00
2022-23 Expended	$4,303.31
2023-24 Budgeted	$2,000.00
2024-25 Proposed	$2,000.00

To purchase strength and conditioning equipment.

100-2410-53-8730-31 – Office/Equip/MHS

2022-23 Budgeted	$3,250.00
2022-23 Expended	$2,955.55
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$3,250.00

To purchase new monitors for security cameras in the main office and a chair for the counseling office.

100-1148-48-8734-31 – Computer Ed/Equip/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 8,140.00
2024-25 Proposed	$ 8,140.00

To purchase scheduling software, ID machine software, PowerSchool plug-ins, and charging tables.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT – Property- (8700)

100-1113-13-8737-31 – Science/Furn Repl/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 0.00
2024-25 Proposed	$ 1,632.00

To purchase twelve (12) adjustable stools for lab work.

100-1138-38-8737-31 – General Ed/Furniture Repl/MHS

2022-23 Budgeted	$11,080.00
2022-23 Expended	$12,443.69
2023-24 Budgeted	$11,080.00
2024-25 Proposed	$11,080.00

We continue to replace worn out cafeteria tables, Science tables, student combo desks, student chairs, and stools. Sit to stand desks provide students with more choice, increased movement and student engagement.

100-1148-48-8738-31 – Computer Ed/Equip Repl/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$11,272.00
2024-25 Proposed	$11,272.00

We continue to replace classroom projectors with interactive display panels with mounting stands, as well as replacement Chromebook chargers and cable management systems.

100-1108-08-8739-31 – Phys Ed//Equip Replac/MHS

2022-23 Budgeted	$ 325.00
2022-23 Expended	$ 369.24
2023-24 Budgeted	$4,100.00
2024-25 Proposed	$1,700.00

To purchase replacement locks. The decrease is due to other necessary items being replaced.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT – Property- (8700)

100-1109-09-8739-31 – Fam Con Sci/Equipment Repl/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$ 600.00
2024-25 Proposed	$ 500.00

To purchase a replacement gas stove in the FACS classroom.

100-1110-10-8739-31 - Tech Ed/Equipment Repl/MHS

2022-23 Budgeted	$2,000.00
2022-23 Expended	$2,016.41
2023-24 Budgeted	$2,000.00
2024-25 Proposed	$4,000.00

To purchase a replacement cutter head for the planer in Woodworking, which will increase safety and lower energy costs, as well as to replace various hand tools and other equipment.

100-1112-12-8739-31 – Music/Equipment Repl/MHS

2022-23 Budgeted	$3,256.00
2022-23 Expended	$3,255.73
2023-24 Budgeted	$5,231.00
2024-25 Proposed	$ 942.00

To purchase three (3) electric keyboards for the Piano class. Current electric keyboards are breaking down. Decrease is due to the end of a lease agreement.

100-1113-13-8739-31 – Science/Equipment Repl/MHS

2022-23 Budgeted	$2,089.00
2022-23 Expended	$1,889.82
2023-24 Budgeted	$2,102.00
2024-25 Proposed	$2,075.00

To purchase five replacement hotplates.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT – Property- (8700)

100-1115-15-8739-31 – Social Sci/Equipment Repl/MHS

2022-23 Budgeted	$100.00
2022-23 Expended	$ 93.00
2023-24 Budgeted	$100.00
2024-25 Proposed	$100.00

To purchase PowerPoint laser pointers and other AV equipment.

100-1420-24-8739-31 – Athletic/Equipment Repl/MHS

2022-23 Budgeted	$ 7,000.00
2022-23 Expended	$ 7,000.00
2023-24 Budgeted	$20,650.00
2024-25 Proposed	$ 9,000.00

To replace twenty (20) football helmets and fifteen (15) shoulder pads which are beyond repair or reconditioning, and to purchase other uniforms or sports equipment as determined by the new Athletic Director. Decrease is due to the white football uniforms being purchased in 23-24.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT – Property- (8800)

100-1110-10-8810-31 – Tech Ed/Membership/MHS

2022-23 Budgeted	$ 0.00
2022-23 Expended	$ 0.00
2023-24 Budgeted	$50.00
2024-25 Proposed	$50.00

To pay professional membership for woodworking instructor.

100-1410-20-8810-31 – Co-curricular/Membership/Fees/MHS

2022-23 Budgeted	$22,905.00
2022-23 Expended	$22,145.00
2023-24 Budgeted	$22,905.00
2024-25 Proposed	$22,905.00

To pay co-curricular membership fees in state and national organizations including but not limited to: the NHIAA, Student Council, National Honor society fees, National Art Honor Society fees, FIRST Robotics, and the Math League. Music fees include Jazz All-State, Classical All-State, Large Group Festival, Small Group Festival, Chamber Music Festival, Marching Band Festival, Jazz Band Festival, and Music Educator's National Conference fees.

100-2410-53-8810-31 – Administration/Membership/MHS

2022-23 Budgeted	$10,750.00
2022-23 Expended	$ 9,638.00
2023-24 Budgeted	$10,750.00
2024-25 Proposed	$10,750.00

To pay membership fees to the New England Association of Schools and Colleges (NEASC), the State and National Principals' Associations and the American Association of Counseling and Development.

100-2410-53-8815-31 – Professional Meetings/MHS

2022-23 Budgeted	$1,000.00
2022-23 Expended	$ 195.00
2023-24 Budgeted	$1,000.00
2024-25 Proposed	$1,000.00

To allow for attendance at professional meetings, conferences, or workshops in conjunction with school district goals and objectives.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures – 2024-2025

OBJECT – Property- (8800)

100-2490-53-8890-31 – Graduation/MHS

2022-23 Budgeted	$35,000.00
2022-23 Expended	$29,040.47
2023-24 Budgeted	$35,000.00
2024-25 Proposed	$35,000.00

To pay for graduation expenses.

100-2813-28-8890-31 – Sch Improv/Dev/MHS

2022-23 Budgeted	$11,415.00
2022-23 Expended	$11,415.14
2023-24 Budgeted	$11,415.00
2024-25 Proposed	$11,415.00

To pay for costs associated with NEASC accreditation and recommendations, and other programs or items that will improve the school in physical, curricular, and social-emotional avenues.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack High School (31)
Analysis of Proposed Expenditures –2024-2025

OBJECT - Other Objects - (8300)
Special Revenue Accounts