

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Boys Preparatory Charter School of New York	Bronx
Mailing Address:	192 East 151st Street, 5th Floor	County
	Bronx, NY 10451	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/22/2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to staffing changes and adjustments to actuals, revisions have been made to the Annual Salaries, FTEs and/or Project Salaries for the majority of the positions covered by the grant. Given the space limitations of this form, we have provided details for all Code 15 changes on the attached spreadsheet.		\$619,934
16 - Support Staff Salaries			
40 - Purchased Services	<p>To address learning loss and increase student support, ARP funding will cover the following new code 40 expenses:</p> <p>Professional development focused on Social emotional learning provided by Partnership with Children - \$215,133 (48.67% of total annual contract of \$442,000 for weekly support and training for the school's Social Workers and teachers).</p> <p>Professional development provided by The Lavinia Group - \$147,828: Annual curriculum subscriptions - \$27,000 (7 @ \$1,600 + 5 @ \$900 + 1 @ \$2,300 + 6 @ \$1,500) + Coaching- \$113,407 (274.926 hours @ \$412.50/hour) + Virtual support - \$3,150 (3 days @ \$1,050/day)+ Management Fee - \$4,271 (25% of total cost)</p> <p>Special Education Service Consultant provided by Luminal Development/Paige Carstensen - \$5,000 (\$5,000/month x 1 month)</p> <p>Professional development provided by Kickboard - \$875</p>	\$368,836	

45 - Supplies & Materials	<p>To adjust to actuals, ARP funding for Chromebooks will decrease by \$52,300, for a new expenditure of \$51,090 (150 @ \$340.60/unit).</p> <p>To reallocate unspent funding, ARP will now cover the following expenses: Amplify Science materials - \$51,296 including: Digital Exp. Student License (112 @ \$25/unit = \$2,800), Digital Exp. Teacher License (0.25 @ \$100/unit = \$25), Manipulatives Kits (10.32 @ \$3,124.33/unit = \$32,239), Investigations Notebooks (526.72 @ \$15.28/unit = \$8,048), Teacher Guide Set (10.75 @ \$160/unit = \$1,720), plus Shipping and Handling (\$6,464); Student Chromebooks (50 @ \$450/unit = \$22,500); Office Printers (2 @ \$500/unit = \$1,000); Headphones (83.33 @ \$10/unit = \$833) Document Cameras (10 @ \$100/unit = \$1,000); USBC Chargers (66.67 @ \$15/unit = \$1,000); Family Communication Tool (119.75 @ \$6/unit = \$719); Data Visualization Tool (\$2,552); Disciple Management Tool (119.75 @ \$10.50/unit = \$1,257); MAP Software (119.75 @ \$14/unit = \$1,676); and Social/Emotional Learning Curriculum - \$1,405 including Orientation materials (0.33 @ \$3000/unit = \$1,000), Curriculum Guide (1 @ \$55/unit = \$55), and Anthology Classroom Set (1 @ \$350/unit = \$350)</p>	\$56,405	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	<p>To help foster more effective instruction, unused funding from Code 15 will be reallocated to cover the cost of Promethean boards at a total of \$194,693 (26 @ \$7,488.19)</p>	\$194,693	
Total Increase or Decrease:	(+)	\$ 619,934	(-) \$ 619,934

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	4,312,873
Proposed Amended Total:	\$	4,312,873

Boys Preparatory Charter School of New York
 320700860994
 5880-21-5095
 FS-10A #001 Attachment
 Muhammed Awais Khan - mkhan@publicprep.org

Code 15 Details

Position Title	FS-10		FS-10 Project Salary	Amended		Amended Project Salary	Difference from FS-10
	FS-10 FTE	Annualized Rate of Pay		Amended FTE	Annualized Rate of Pay		
Removed Positions							
21-22 Academic Director	0.75	\$116,000	\$87,000			\$0	(\$87,000)
21-22 Co-Teacher	0.86	\$73,407	\$63,130			\$0	(\$63,130)
22-23 Academic Director	1.00	\$107,000	\$107,000			\$0	(\$107,000)
22-23 Academic Director	0.75	\$116,000	\$87,000			\$0	(\$87,000)
22-23 Academic Director	0.75	\$116,000	\$87,000			\$0	(\$87,000)
22-23 Assistant Director of Student Services	1.00	\$93,636	\$93,636			\$0	(\$93,636)
22-23 Co-Teacher	1.00	\$73,343	\$73,343			\$0	(\$73,343)
22-23 Co-Teacher	1.00	\$82,838	\$82,838			\$0	(\$82,838)
22-23 Co-Teacher	1.00	\$72,424	\$72,424			\$0	(\$72,424)
22-23 Co-Teacher	1.00	\$63,068	\$63,068			\$0	(\$63,068)
22-23 Co-Teacher	1.00	\$61,662	\$61,662			\$0	(\$61,662)
22-23 Co-Teacher	1.00	\$72,424	\$72,424			\$0	(\$72,424)
22-23 Co-Teacher	1.00	\$60,000	\$60,000			\$0	(\$60,000)
22-23 Co-Teacher	1.00	\$81,214	\$81,214			\$0	(\$81,214)
22-23 Co-Teacher	1.00	\$72,424	\$72,424			\$0	(\$72,424)
22-23 Co-Teacher	1.00	\$73,343	\$73,343			\$0	(\$73,343)
22-23 Co-Teacher	1.00	\$74,603	\$74,603			\$0	(\$74,603)
22-23 Dir. of Operations	1.00	\$120,000	\$120,000			\$0	(\$120,000)
22-23 Dir. of Operations	1.00	\$72,828	\$72,828			\$0	(\$72,828)
22-23 Principal	0.75	\$182,071	\$136,553			\$0	(\$136,553)
22-23 Social Worker	1.00	\$75,000	\$75,000			\$0	(\$75,000)
22-23 Social Worker	1.00	\$66,300	\$66,300			\$0	(\$66,300)
22-23 Social Worker	1.00	\$66,300	\$66,300			\$0	(\$66,300)
22-23 Student & Family Affairs Manager	1.00	\$69,000	\$69,000			\$0	(\$69,000)
22-23 Student & Family Affairs Manager	1.00	\$68,340	\$68,340			\$0	(\$68,340)
22-23 Student & Family Affairs Manager	1.00	\$68,340	\$68,340			\$0	(\$68,340)
<i>Subtotal: Removed Positions</i>							<i>(\$2,054,770)</i>
Decreased Positions							
22-23 Academic Director	0.75	\$116,000	\$87,000	0.6707	\$110,000	\$73,773	(\$13,227)
22-23 Academic Director	0.75	\$116,000	\$87,000	0.1764	\$116,000	\$20,466	(\$66,534)

Position Title	FS-10		FS-10 Project Salary	Amended		Amended Project Salary	Difference from FS-10
	FS-10 FTE	Annualized Rate of Pay		Amended FTE	Annualized Rate of Pay		
22-23 Assistant Director of Student Support	1.00	\$81,600	\$81,600	0.8173	\$82,000	\$67,019	(\$14,581)
22-23 Assistant Director of Student Support	1.00	\$81,600	\$81,600	0.5385	\$98,000	\$52,769	(\$28,831)
22-23 Co-Teacher	1.00	\$73,343	\$73,343	0.8991	\$80,916	\$72,748	(\$595)
22-23 Co-Teacher	1.00	\$82,838	\$82,838	0.8596	\$91,778	\$78,895	(\$3,943)
22-23 Co-Teacher	1.00	\$72,424	\$72,424	0.8122	\$67,766	\$55,043	(\$17,382)
22-23 Co-Teacher	1.00	\$60,000	\$60,000	0.9192	\$63,000	\$57,911	(\$2,089)
22-23 Co-Teacher	1.00	\$74,603	\$74,603	0.6600	\$80,702	\$53,266	(\$21,337)
22-23 Social Worker	1.00	\$75,000	\$75,000	0.7462	\$79,504	\$59,322	(\$15,678)
22-23 Social Worker	1.00	\$66,300	\$66,300	0.8110	\$75,000	\$60,822	(\$5,478)
<i>Subtotal: Decreased Positions</i>							(\$189,673)
Increased Positions							
22-23 Assistant Director of Student & Family Affairs	1.00	\$69,000	\$69,000	0.8790	\$80,000	\$70,321	\$1,321
22-23 Co-Teacher	1.00	\$73,343	\$73,343	0.9012	\$82,638	\$74,477	\$1,134
<i>Subtotal: Increased Positions</i>							\$2,455
New Positions							
21-22 Academic Director				0.7500	\$116,000	\$87,000	\$87,000
21-22 Co-Teacher				0.6879	\$91,778	\$63,130	\$63,130
22-23 Director of Student & Family Affairs				0.7820	\$102,000	\$79,760	\$79,760
23-24 Interventionist				0.6500	\$93,577	\$60,825	\$60,825
23-24 Interventionist		\$0		0.6500	\$97,358	\$63,283	\$63,283
23-24 Interventionist				0.6500	\$93,577	\$60,825	\$60,825
23-24 Co-Teacher				0.7887	\$50,717	\$40,000	\$40,000
23-24 Co-Teacher				0.8000	\$87,638	\$70,110	\$70,110
23-24 Co-Teacher				0.8000	\$102,358	\$81,886	\$81,886
23-24 Co-Teacher				0.8000	\$93,213	\$74,570	\$74,570
23-24 Co-Teacher				0.8000	\$93,577	\$74,862	\$74,862
23-24 Co-Teacher				0.8000	\$89,539	\$71,631	\$71,631
23-24 Co-Teacher				0.8000	\$83,733	\$66,986	\$66,986
23-24 Co-Teacher				0.8000	\$96,742	\$77,394	\$77,394
23-24 Co-Teacher				0.8000	\$87,683	\$70,146	\$70,146
23-24 Co-Teacher				0.8000	\$89,539	\$71,631	\$71,631
23-24 Co-Teacher				0.7884	\$59,614	\$47,000	\$47,000
23-24 Co-Teacher				0.8000	\$100,449	\$80,359	\$80,359
23-24 Co-Teacher				0.8000	\$77,100	\$61,680	\$61,680
23-24 Learning Support Coordinator				0.5931	\$91,742	\$54,416	\$54,416
23-24 Academic Director				0.2929	\$119,500	\$35,000	\$35,000
23-24 Academic Director				0.2736	\$127,920	\$35,000	\$35,000

Position Title	FS-10			Amended		Amended Project Salary	Difference from FS-10
	FS-10 FTE	Annualized Rate of Pay	FS-10 Project Salary	Amended FTE	Annualized Rate of Pay		
23-24 Academic Director				0.2586	\$116,000	\$30,000	\$30,000
23-24 Director of Student Support				0.2554	\$106,000	\$27,074	\$27,074
23-24 Social Worker				0.4200	\$82,684	\$34,727	\$34,727
23-24 Social Worker				0.4200	\$80,080	\$33,634	\$33,634
23-24 Principal				0.1558	\$167,000	\$26,013	\$26,013
23-24 Dir. of Operations				0.1731	\$143,000	\$24,750	\$24,750
23-24 Director of Student & Family Affairs				0.1731	\$106,080	\$18,360	\$18,360
<i>Subtotal: New Positions</i>							\$1,622,054
Salary/FTE changes							
22-23 Academic Director	1.00	\$107,000	\$107,000	0.9224	\$116,000	\$107,000	\$0
22-23 Assistant Director of Student Support	1.00	\$93,636	\$93,636	0.9524	\$98,318	\$93,636	\$0
22-23 Assistant Director of Operations	1.00	\$72,828	\$72,828	0.9524	\$76,469	\$72,828	\$0
22-23 Co-Teacher	1.00	\$63,068	\$63,068	0.8411	\$74,984	\$63,068	\$0
22-23 Co-Teacher	1.00	\$61,662	\$61,662	0.7770	\$79,359	\$61,662	\$0
22-23 Co-Teacher	1.00	\$72,424	\$72,424	0.8764	\$82,638	\$72,424	\$0
22-23 Co-Teacher	1.00	\$81,214	\$81,214	0.9026	\$89,978	\$81,214	\$0
22-23 Co-Teacher	1.00	\$72,424	\$72,424	0.8974	\$80,702	\$72,424	\$0
22-23 Dir. of Operations	1.00	\$120,000	\$120,000	0.9524	\$126,000	\$120,000	\$0
22-23 Principal	0.75	\$182,071	\$136,553	0.9104	\$150,000	\$136,553	\$0
22-23 Social Worker	1.00	\$66,300	\$66,300	0.8610	\$77,000	\$66,300	\$0
No Changes							
21-22 Principal	0.75	\$182,071	\$136,553	0.7500	\$182,070	\$136,553	\$0
21-22 Academic Director	0.75	\$116,000	\$87,000	0.7500	\$116,000	\$87,000	\$0

FS-10 Total	Amended Total	Total Difference
\$4,209,482	\$3,589,548	(\$619,934)

