

= Required Field

Local Agency Information		
Funding Source:	American Rescue Plan	
Report Prepared By:	Jamie Farris	
Agency Name:	Boys Preparatory Charter School of New York	
Mailing Address:	192 East 151st Street, 5th Floor	
	Street	
	Bronx	NY
	City	State
		10451
		Zip Code
Telephone # of Report Preparer:	(212)346-9096	County: Bronx
E-mail Address:	jfarris@publicprep.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

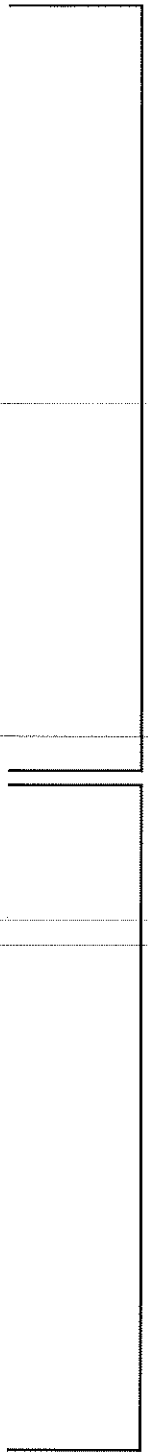
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.

- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.

- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$4,209,482
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Principal (7/1/21 - 6/30/22)	0.75	\$182,070	\$136,553
Academic Director (7/1/21 - 6/30/22)	0.75	\$116,000	\$87,000
Academic Director (7/1/21 - 6/30/22)	0.75	\$116,000	\$87,000
Co Teacher (7/1/21 - 6/30/22)	0.86	\$73,343	\$63,130
Principal (7/1/22 - 6/30/23)	0.75	\$182,070	\$136,553
Academic Director (7/1/22 - 6/30/23)	0.75	\$116,000	\$87,000
Academic Director (7/1/22 - 6/30/23)	0.75	\$116,000	\$87,000
Academic Director (7/1/22 - 6/30/23)	1.00	\$107,000	\$107,000
Co Teacher (7/1/22 - 6/30/23)	1.00	\$73,343	\$73,343
Co Teacher (7/1/22 - 6/30/23)	1.00	\$82,838	\$82,838
Co Teacher (7/1/22 - 6/30/23)	1.00	\$72,424	\$72,424
Co Teacher (7/1/22 - 6/30/23)	1.00	\$63,068	\$63,068
Co Teacher (7/1/22 - 6/30/23)	1.00	\$61,662	\$61,662
Co Teacher (7/1/22 - 6/30/23)	1.00	\$72,424	\$72,424
Co Teacher (7/1/22 - 6/30/23)	1.00	\$60,000	\$60,000
Co Teacher (7/1/22 - 6/30/23)	1.00	\$81,214	\$81,214
Co Teacher (7/1/22 - 6/30/23)	1.00	\$72,424	\$72,424
Co Teacher (7/1/22 - 6/30/23)	1.00	\$73,343	\$73,343
Co Teacher (7/1/22 - 6/30/23)	1.00	\$74,603	\$74,603
Assistant Dir of Student Services (7/1/22 - 6/30/23)	1.00	\$93,636	\$93,636
Assistant Dir of Student Services (7/1/22 - 6/30/23)	1.00	\$81,600	\$81,600
Student and Family Affairs Manager (7/1/22 - 6/30/23)	1.00	\$69,000	\$69,000
Student and Family Affairs Manager (7/1/22 - 6/30/23)	1.00	\$68,340	\$68,340
Director of Operations (7/1/22 - 6/30/23)	1.00	\$120,000	\$120,000
Asst Director of Operations (7/1/22 - 6/30/23)	1.00	\$72,828	\$72,828
Social Worker (7/1/22 - 6/30/23)	1.00	\$75,000	\$75,000
Social Worker (7/1/22 - 6/30/23)	1.00	\$66,300	\$66,300

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SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$103,391
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks - replacing aged out inventory FY24	500.00	\$206.78	\$103,391

Finance: Logged _____ Approved _____ MIR _____