

BUDGET NARRATIVE

LEA: Boys Preparatory Charter School of New York	FOR TITLE: American Rescue Plan
BEDSCODE: 320700860994	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p>7/1/21 – 6/30/22</p> <p>Principal – FTE .75 - \$136,553 – COVID Response Academic Director – FTE .75 - \$87000 – COVID Response and Learning loss Academic Director – FTE .75 - \$87000 – COVID Response and Learning loss Co Teacher – FTE .86075017 - \$63130 – Learning Loss Remediation</p> <p>7/1/22 – 6/30/23</p> <p>Principal - FTE 0.75 - \$136553 – COVID Response Academic Director -FTE 0.75 - \$87000 – COVID Response and Learning loss Academic Director - FTE 0.75 - \$87000 – COVID Response and Learning loss Academic Director - FTE 1 - \$107000 – COVID Response and Learning loss CoTeacher - FTE 1 - \$73343 – Learning Loss Remediation CoTeacher - FTE 1 - \$82838 – Learning Loss Remediation CoTeacher - FTE 1 - \$72424 – Learning Loss Remediation CoTeacher - FTE 1 - \$63068 – Learning Loss Remediation CoTeacher - FTE 1 - \$61662 – Learning Loss Remediation CoTeacher - FTE 1 - \$72424 – Learning Loss Remediation CoTeacher - FTE 1 - \$60000 – Learning Loss Remediation CoTeacher - FTE 1 - \$81214 – Learning Loss Remediation CoTeacher - FTE 1 - \$72424 – Learning Loss Remediation CoTeacher - FTE 1 - \$73343 – Learning Loss Remediation CoTeacher - FTE 1 - \$74603 – Learning Loss Remediation Assistant Director of Student Support - FTE 1 - \$93636 – SPED Planning Assistant Director of Student Support - FTE 1 - \$81600 – SPED Planning Student and Family Affairs -FTE 1 - \$69000 – Other Instruction Student and Family Affairs -FTE 1 - \$68340 – Other Instruction Director of Operations - FTE 1 - \$120000 – Public Health Protocols Asst Dir of Ops - FTE 1 - \$72828 – Public Health Protocols Social Worker - FTE 1 - \$75000 – Social Emotional Supports Social Worker - FTE 1 - \$66300 – Social Emotional Supports Social Worker - FTE 1 - \$66300 – Social Emotional Supports</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p>7/1/23 – 6/30/24</p> <p>Principal - FTE 0.75 - \$136553 – COVID Response Academic Director -FTE 0.75 - \$87000 – COVID Response and Learning loss Academic Director - FTE 0.75 - \$87000 – COVID Response and Learning loss Academic Director - FTE 1 - \$107000 – COVID Response and Learning loss CoTeacher - FTE 1 - \$73343 – Learning Loss Remediation CoTeacher - FTE 1 - \$82838 – Learning Loss Remediation CoTeacher - FTE 1 - \$72424 – Learning Loss Remediation CoTeacher - FTE 1 - \$63068 – Learning Loss Remediation CoTeacher - FTE 1 - \$61662 – Learning Loss Remediation CoTeacher - FTE 1 - \$72424 – Learning Loss Remediation CoTeacher - FTE 1 - \$60000 – Learning Loss Remediation CoTeacher - FTE 1 - \$81214 – Learning Loss Remediation CoTeacher - FTE 1 - \$72424 – Learning Loss Remediation CoTeacher - FTE 1 - \$73343 – Learning Loss Remediation CoTeacher - FTE 1 - \$74603 – Learning Loss Remediation Assistant Director of Student Support - FTE 1 - \$93636 – SPED Planning Assistant Director of Student Support - FTE 1 - \$81600 – SPED Planning Student and Family Affairs -FTE 1 - \$69000 – Other Instruction Student and Family Affairs -FTE 1 - \$68340 – Other Instruction Director of Operations - FTE 1 - \$120000 – Public Health Protocols Asst Dir of Ops - FTE 1 - \$72828 – Public Health Protocols Social Worker - FTE 1 - \$75000 – Social Emotional Supports Social Worker - FTE 1 - \$66300 – Social Emotional Supports Social Worker - FTE 1 - \$66300 – Social Emotional Supports</p>
<p>Code 16 <i>Support Staff Salaries</i></p>	
<p>Code 40 <i>Purchased Services</i></p>	
<p>Code 45 <i>Supplies and Materials</i></p>	<p><i>500 student laptops at \$206.782 per unit = \$103,391 – this represents a full overhaul of all student technology in the facility, replacing aged out and damaged machines. The machines allow for a hybrid learning model in the wake of the primary wave of the pandemic and a result of the Delta variant. This will help the school implement a blended learning curriculum, and in a remote setting, allow for technology in the home that will allow students to participate in small group instruction and mandates as required by their IEP.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	