

= Required Field

Agency Name:	Girls Preparatory Charter School - Bronx	Bronx
Mailing Address:	192 East 151st Street, 5th Floor	County
	Bronx, NY 10451	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

#### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/22/2024

Signature: [Handwritten Signature]

#### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to staffing changes and adjustments to actuals, revisions have been made to the Annual Salaries, FTEs and/or Project Salaries for the majority of the positions covered by the grant. Given the space limitations of this form, we have provided details for all Code 15 changes on the attached spreadsheet.		\$369,127
16 - Support Staff Salaries			
40 - Purchased Services	<p>To address learning loss and increase student support, ARP funding will cover the following new code 40 expenses:</p> <p>Professional development focused on social-emotional learning provided by Partnership with Children - \$215,133 (48.72% of total annual contract of \$442,000 for weekly support and training for the school's Social Workers and teachers).</p> <p>Professional development provided by The Lavinia Group - \$137,118: Annual curriculum subscriptions - \$27,000 (7 @ \$1,600 + 5 @ \$900 + 1 @ \$2,300 + 6 @ \$1,500) + Coaching- \$99,547 (241.33 hours @ \$412.50/hour) + Virtual support - \$6,300 (6 days @ \$1,050/day)+ Management Fee - \$4,271 (25% of total cost)</p> <p>Special Education Service Consultant provided by Luminial Development/Paige Carstensen - \$5,000 (\$5,000/month x 1 month)</p> <p>Professional development provided by Kickboard - \$875</p>	\$358,126	

45 - Supplies & Materials	<p>To adjust to actuals, ARP funding for Chromebooks will decrease by \$107,828, for a new expenditure of \$51,170 (150 @ \$341.13/unit).</p> <p>To reallocate unspent funds, ARP will now cover the following expenses:  MacBook Air 13" (20 @ \$1,158/unit = \$23,160); Great Minds Math Curriculum (\$19,183); Amplify Science curriculum – total of \$43,626 including Digital Exp. Student License (72.5 @ \$25/unit = \$1,813), Digital Exp. Teacher License (0.25 @ \$100/unit = \$25), Manipulatives Kits (10.32 @ \$3124.33/unit \$32,239), Investigations Notebooks (214.79 @ \$15.28/unit = \$3,282), Teacher Guide Set (10.75 @ \$160/unit = \$1,720), and Shipping and Handling (\$4,548); Student Chromebooks (50 @ \$450/unit = \$22,500); Office Printers (2 @ \$500/unit = \$1,000); Headphones (83.33 @ \$10/unit = \$833); Document Cameras (2 @ \$500/unit = \$1,000); USBC Chargers (66.67 @ \$15/unit = \$1,000); Family Communication Tool (84.25 @ \$6/unit = \$506); Data Visualization Tool (\$2,552); Disciple Management Tool (84.25 @ \$10.50/unit = \$885); MAP Software (84.25 @ \$14/unit = \$1,179); and Social/Emotional Learning Curriculum – total of \$1,405 including Orientation materials (0.33 @ \$3000/unit = \$1,000), Curriculum Guide (1 @ \$55/unit = \$55), and Anthology Classroom Set (1 @ \$350/unit = \$350)</p>					
	46 - Travel Expenses					
	80 - Employee Benefits					
	90 - Indirect Cost					
	49 - Boces Services					
	30 - Minor Remodeling					
	20 - Equipment					
Total Increase or Decrease:		(+) \$	369,127	(-) \$	369,127	
Net Increase or Decrease:		\$				0
Previous Budget Total:		\$				3,591,708
Proposed Amended Total:		\$				<b>3,591,708</b>

ENTER BUDGET >

Girls Preparatory Charter School - Bronx  
 320800860940  
 5880-21-4505  
 FS-10A #001 Attachment  
 Muhammed Awais Khan - mkhan@publicprep.org

**Code 15 Details**

Position Title	FS-10 FTE	FS-10	FS-10 Project Salary	Amended FTE	Amended	Amended Project Salary	Difference from FS-10
		Annualized Rate of Pay			Annualized Rate of Pay		
<b>Removed Positions</b>							
23-24 Assistant Director of Operations	1.0000	\$72,828	\$72,828			\$0	(\$72,828)
22-23 Assistant Director of Student Support	1.0000	\$99,358	\$99,358			\$0	(\$99,358)
22-23 Speech Pathologist	1.0000	\$66,568	\$66,568			\$0	(\$66,568)
23-24 Assistant Director of Student Affairs	1.0000	\$72,828	\$72,828			\$0	(\$72,828)
23-24 Assistant Director of Student Affairs	1.0000	\$101,959	\$101,959			\$0	(\$101,959)
23-24 Director of Student Support (MS)	1.0000	\$99,358	\$99,358			\$0	(\$99,358)
23-24 Speech Pathologist	1.0000	\$66,568	\$66,568			\$0	(\$66,568)
23-24 Co-Teacher (MS)	1.0000	\$74,890	\$74,890			\$0	(\$74,890)
<i>Subtotal: Removed Positions</i>							(\$654,357)
<b>Decreased Positions</b>							
22-23 Co-Teacher (ES)	1.0000	\$63,068	\$63,068	0.7048	7,094	\$5,000	(\$58,068)
22-23 Co-Teacher (ES)	1.0000	\$78,390	\$78,390	0.9231	65,543	\$60,502	(\$17,888)
22-23 Co-Teacher (ES)	1.0000	\$74,603	\$74,603	0.9020	50,998	\$45,998	(\$28,605)
22-23 Co-Teacher	0.6837	\$78,390	\$53,592	0.9240	43,289	\$40,000	(\$13,592)
22-23 Social Worker (ES)	1.0000	\$78,589	\$78,589	0.8961	85,000	\$76,170	(\$2,419)
23-24 Assistant Director of Operations (ES)	1.0000	\$72,828	\$72,828	0.2500	76,440	\$19,110	(\$53,718)
23-24 Assistant Director of Operations (MS)	1.0000	\$74,909	\$74,909	0.2500	79,528	\$19,882	(\$55,027)
23-24 Co-Teacher (ES)	1.0000	\$78,390	\$78,390	0.3727	87,638	\$32,662	(\$45,728)
23-24 Director of Operations (ES)	1.0000	\$109,242	\$109,242	0.3611	119,292	\$43,079	(\$66,163)
23-24 Director of Operations (MS)	0.7500	\$122,767	\$92,075	0.2500	115,752	\$28,938	(\$63,137)
23-24 Interventionist (ES)	1.0000	\$72,424	\$72,424	0.9500	70,000	\$66,500	(\$5,924)
23-24 Principal (ES)	1.0000	\$163,200	\$163,200	0.4549	154,500	\$70,283	(\$92,917)
23-24 Principal (MS)	0.7500	\$158,100	\$118,575	0.4500	154,500	\$69,525	(\$49,050)
23-24 Social Worker (ES)	1.0000	\$78,589	\$78,589	0.7500	85,819	\$64,364	(\$14,225)
23-24 Social Worker (MS)	1.0000	\$75,949	\$75,949	0.7500	82,160	\$61,620	(\$14,329)

Position Title	FS-10 FTE	FS-10	FS-10 Project	Amended	Amended	Amended	Difference from FS-10
		Annualized Rate of Pay	Salary	FTE	Annualized Rate of Pay	Project Salary	
<i>Subtotal: Decreased Positions</i>							(\$580,790)
<b>Increased Positions</b>							
22-23 Principal	0.7500	\$163,200	<b>\$122,400</b>	0.9000	150,000	<b>\$135,000</b>	\$12,600
22-23 Principal	0.7500	\$158,100	<b>\$118,575</b>	0.9000	150,000	<b>\$135,000</b>	\$16,425
22-23 Operations Director	0.7500	\$109,242	<b>\$81,931</b>	0.9065	114,704	<b>\$103,977</b>	\$22,046
22-23 Operations Director	0.7500	\$122,767	<b>\$92,075</b>	0.8985	111,300	<b>\$100,000</b>	\$7,925
22-23 Co-Teacher (ES)	1.0000	\$72,424	<b>\$72,424</b>	0.9241	97,395	<b>\$90,000</b>	\$17,576
22-23 Co-Teacher (ES)	1.0000	\$71,103	<b>\$71,103</b>	0.8297	90,399	<b>\$75,000</b>	\$3,897
22-23 Co-Teacher	0.9318	\$77,424	<b>\$72,144</b>	0.9615	77,132	<b>\$74,162</b>	\$2,018
22-23 Social Worker (ES)	1.0000	\$75,949	<b>\$75,949</b>	0.9695	82,518	<b>\$80,000</b>	\$4,051
23-24 Co-Teacher (ES)	1.0000	\$74,603	<b>\$74,603</b>	0.9500	93,213	<b>\$88,552</b>	\$13,949
23-24 Co-Teacher (ES)	1.0000	\$71,103	<b>\$71,103</b>	0.9500	93,213	<b>\$88,552</b>	\$17,449
23-24 Co-Teacher (ES)	1.0000	\$63,068	<b>\$63,068</b>	0.9500	82,243	<b>\$78,131</b>	\$15,063
23-24 Co-Teacher (ES)	1.0000	\$74,890	<b>\$74,890</b>	0.9500	85,702	<b>\$81,417</b>	\$6,527
23-24 Co-Teacher (MS)	1.0000	\$78,390	<b>\$78,390</b>	0.9500	83,733	<b>\$79,546</b>	\$1,156
<i>Subtotal: Increased Positions</i>							\$140,682
<b>New Positions</b>							
22-23 Operations Director				0.8844	73,500	<b>\$65,000</b>	\$65,000
22-23 Co-Teacher (MS)				0.7246	27,600	<b>\$20,000</b>	\$20,000
22-23 Director of Student and Family Affairs				0.3876	90,300	<b>\$35,000</b>	\$35,000
23-24 Co-Teacher (MS)				0.9500	84,097	<b>\$79,892</b>	\$79,892
23-24 Co-Teacher (MS)		\$0		0.9500	77,100	<b>\$73,245</b>	\$73,245
23-24 Co-Teacher (MS)				0.9500	87,638	<b>\$83,256</b>	\$83,256
23-24 Director of Student and Family Affairs (ES)				0.3320	117,520	<b>\$39,012</b>	\$39,012
23-24 Director of Student and Family Affairs (MS)				0.3288	104,000	<b>\$34,200</b>	\$34,200
23-24 Interventionist (ES)				0.9500	72,100	<b>\$68,495</b>	\$68,495
23-24 Interventionist (ES)				0.9500	97,358	<b>\$92,490</b>	\$92,490
23-24 Interventionist (MS)				0.9500	75,359	<b>\$71,591</b>	\$71,591
23-24 Principal				0.1558	157,590	<b>\$24,548</b>	\$24,548
23-24 Director of Operations				0.1731	117,000	<b>\$20,250</b>	\$20,250
23-24 Director of Student and Family Affairs				0.1731	106,080	<b>\$18,360</b>	\$18,360
<i>Subtotal: New Positions</i>							\$725,339
<b>Salary/FTE changes</b>							
21-22 Co-Teacher	1.0000	\$72,424	<b>\$72,424</b>	0.8278	87,495	<b>\$72,424</b>	\$0
21-22 Co-Teacher	0.5849	\$63,200	<b>\$36,966</b>	0.5040	73,343	<b>\$36,966</b>	\$0

Position Title	FS-10			Amended			Difference from FS-10
	FS-10 FTE	Annualized Rate of Pay	FS-10 Project Salary	Amended FTE	Annualized Rate of Pay	Amended Project Salary	
22-23 Assistant Director of Operations	1.0000	\$74,909	\$74,909	0.9796	76,469	\$74,909	\$0
<b>No Changes</b>							
21-22 Principal (ES)	0.7500	\$163,200	\$122,400	0.7500	163,200	\$122,400	\$0
21-22 Principal (MS)	0.7500	\$158,100	\$118,575	0.7500	158,100	\$118,575	\$0

FS-10 Total	Amended Total	Total Difference
\$3,432,710	\$3,063,583	(\$369,127)

\$73,245