

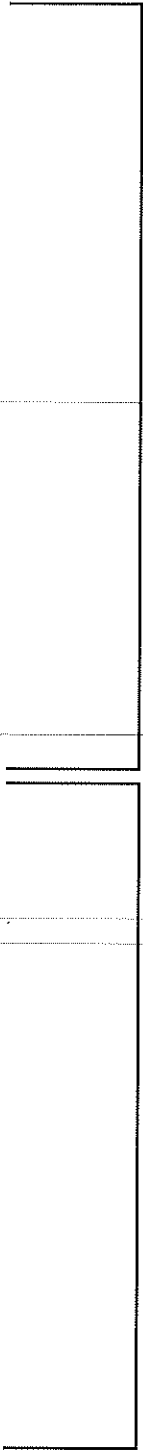
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Local Agency Information			
Funding Source:	American Rescue Plan		
Report Prepared By:	Jamie Farris		
Agency Name:	Girls Preparatory Charter School of The Bronx		
Mailing Address:	192 East 151st Street, 5th Floor		
	Street		
	Bronx	NY	10451
	City	State	Zip Code
Telephone # of Report Preparer:	(212)346-9096	County: Bronx	
E-mail Address:	jfarris@publicprep.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator’s Certification on the Budget Summary worksheet must be signed by the agency’s Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$3,432,710
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Principal (7/1/21 - 6/30/22)	0.75	\$163,200	\$122,400
Principal (7/1/21 - 6/30/22)	0.75	\$158,100	\$118,575
Co-Teacher (7/1/21 - 6/30/22)	1.00	\$72,424	\$72,424
Co-Teacher (7/1/21 - 6/30/22)	0.59	\$63,068	\$36,966
Principal (7/1/22 - 6/30/23)	0.75	\$163,200	\$122,400
Principal (7/1/22 - 6/30/23)	0.75	\$158,100	\$118,575
Director of Operations (7/1/22 - 6/30/23)	0.75	\$109,242	\$81,932
Director of Operations (7/1/22 - 6/30/23)	0.75	\$122,767	\$92,075
Co Teacher (7/1/22 - 6/30/23)	1.00	\$72,424	\$72,424
Co Teacher (7/1/22 - 6/30/23)	1.00	\$63,068	\$63,068
Co Teacher (7/1/22 - 6/30/23)	1.00	\$71,103	\$71,103
Co Teacher (7/1/22 - 6/30/23)	1.00	\$78,390	\$78,390
Co Teacher (7/1/22 - 6/30/23)	1.00	\$74,603	\$74,603
Co Teacher (7/1/22 - 6/30/23)	0.93	\$77,424	\$72,144
Co Teacher (7/1/22 - 6/30/23)	0.68	\$78,390	\$53,592
Social Worker (7/1/22 - 6/30/23)	1.00	\$78,589	\$78,589
Social Worker (7/1/22 - 6/30/23)	1.00	\$75,949	\$75,949
Assistant Director of Ops (7/1/22 - 6/30/23)	1.00	\$74,909	\$74,909
Assistant Director of Ops (7/1/22 - 6/30/23)	1.00	\$72,828	\$72,828
Assistant Director of Student Support (7/1/22 - 6/30/23)	1.00	\$99,358	\$99,358
Speech Pathologist (7/1/22 - 6/30/23)	1.00	\$66,568	\$66,568
Principal (7/1/23 - 6/30/24)	1.00	\$163,200	\$163,200
Principal (7/1/23 - 6/30/24)	0.75	\$158,100	\$118,575
Director of Operations (7/1/23 - 6/30/24)	1.00	\$109,242	\$109,242
Director of Operations (7/1/23 - 6/30/24)	0.75	\$122,767	\$92,075
Co Teacher (7/1/23 - 6/30/24)	1.00	\$72,424	\$72,424

Co Teacher (7/1/23 - 6/30/24)	1.00	\$63,068	\$63,068
Co Teacher (7/1/23 - 6/30/24)	1.00	\$71,103	\$71,103
Co Teacher (7/1/23 - 6/30/24)	1.00	\$78,390	\$78,390
Co Teacher (7/1/23 - 6/30/24)	1.00	\$74,603	\$74,603
Co Teacher (7/1/23 - 6/30/24)	1.00	\$78,390	\$78,390
Social Worker (7/1/23 - 6/30/24)	1.00	\$78,589	\$78,589
Social Worker (7/1/23 - 6/30/24)	1.00	\$75,949	\$75,949
Assistant Director of Ops (7/1/23 - 6/30/24)	1.00	\$74,909	\$74,909
Assistant Director of Ops (7/1/23 - 6/30/24)	1.00	\$72,828	\$72,828
Assistant Director of Student Support (7/1/23 - 6/30/24)	1.00	\$99,358	\$99,358
Speech Pathologist (7/1/23 - 6/30/24)	1.00	\$66,568	\$66,568
Assistant Director of Student Affairs (7/1/23 - 6/30/24)	1.00	\$72,828	\$72,828
Assistant Director of Student Affairs (7/1/23 - 6/30/24)	1.00	\$101,959	\$101,959
SPED Teacher (7/1/23 - 6/30/24)	1.00	\$74,890	\$74,890
SPED Teacher (7/1/23 - 6/30/24)	1.00	\$74,890	\$74,890

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$158,998
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks - full school replacement School Year in 2024	698.00	\$227.79	\$158,998

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$3,432,710
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$158,998
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$3,591,708

Agency Code: **320800860940**

Project #: **5880-21-4505**

Contract #: _____

Agency Name: **Girls Preparatory Charter School of The Bronx**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/30/21 _____
 Date Signature

James Farris - Managing Director of Finance
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____