

**BUDGET NARRATIVE**

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| <b>LEA: Girls Preparatory Charter School of the Bronx</b> | <b>FOR TITLE: American Rescue Plan</b> |
| <b>BEDSCODE: 320800860940</b>                             |  |

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

| <b>CODE/<br/>BUDGET CATEGORY</b>               | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>  |
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| <b>Code 15</b><br><i>Professional Salaries</i> | <p>7/1/21 – 6/30/21</p> <p>Principal – FTE .75 - \$122400 – COVID Response<br/>                     Principal – FTE .75 - \$118575 – COVID Response<br/>                     Co Teacher – FTE 1 - \$72424 – Learning Loss Intervention<br/>                     Co Teacher – FTE 1 - \$36966 – Learning Loss Intervention</p> <p>7/1/22 – 6/30/23</p> <p>Principal - FTE 0.75 - \$122400 – COVID Response<br/>                     Principal - FTE 0.75 - \$118575 – COVID Response<br/>                     Director of Operations - FTE 0.75 - \$81932 – Responsiveness and planning<br/>                     Director of Operations - FTE 0.75 - \$92075 – Responsiveness and planning<br/>                     Co Teacher - FTE 1 - \$72424 – Learning Loss Intervention<br/>                     Co Teacher - FTE 1 - \$63068 – Learning Loss Intervention<br/>                     Social Worker - FTE 1 - \$78589 – Social Emotional learning<br/>                     Social Worker - FTE 1 - \$75949 – Social Emotional learning<br/>                     Asst Director of Operations - FTE 1 - \$74909 – Responsiveness and planning<br/>                     Asst Director of Operations - FTE 1 - \$72828 – Responsiveness and planning<br/>                     Co Teacher - FTE 1 - \$71103 – Learning Loss Intervention<br/>                     Co Teacher - FTE 1 - \$78390 – Learning Loss Intervention<br/>                     Co Teacher - FTE 1 - \$74603 – Learning Loss Intervention<br/>                     Asst Director of Student Support - FTE 1 - \$99358 – SPED Instruction<br/>                     Co Teacher - FTE 0.93 - \$72144 – Learning Loss Intervention<br/>                     Speech Pathologist - FTE 1 - \$66568 – SPED Instruction<br/>                     Co Teacher - FTE 0.68 - \$53592 – Learning Loss Intervention</p> <p>7/1/22 – 6/30/24</p> <p>Principal - FTE 1 - \$163200 – COVID Response<br/>                     Principal - FTE 0.75 - \$118575 – COVID Response<br/>                     Director of Operations - FTE 1 - \$109242 – Responsiveness and planning<br/>                     Director of Operations - FTE 0.75 - \$92075 – Responsiveness and planning<br/>                     Co Teacher - FTE 1 - \$72424 – Learning Loss Intervention<br/>                     Co Teacher - FTE 1 - \$63068 – Learning Loss Intervention<br/>                     Social Worker - FTE 1 - \$78589 – Social Emotional learning</p> |

| <b>CODE/<br/>BUDGET CATEGORY</b>                        | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>  |
|---|--|
|   | <p>Social Worker - FTE 1 - \$75949 – Social Emotional learning<br/> Asst Director of Operations - FTE 1 - \$74909 – Responsiveness and planning<br/> Asst Director of Operations - FTE 1 - \$72828 – Responsiveness and planning<br/> Co Teacher - FTE 1 - \$71103 – Learning Loss Intervention<br/> Co Teacher - FTE 1 - \$78390 – Learning Loss Intervention<br/> Co Teacher - FTE 1 - \$74603 – Learning Loss Intervention<br/> Asst Diector of Student Support - FTE 1 - \$99358 – SPED Instruction</p> <p>Speech Pathologist - FTE 1 - \$66568 – SPED Instruction<br/> Co Teacher - FTE 1 - \$78390 – Learning Loss Intervention<br/> Asst Dir of Student Family Affairs - FTE 1 - \$72828 – Other services<br/> Asst Dir of Student Family Affairs - FTE 1 - \$101959 – Other services<br/> SPED Teacher - FTE 1 - \$74890 – SPED Instruction<br/> SPED Teacher - FTE 1 - \$74890 – SPED Instruction</p> |
| <p><b>Code 16</b><br/><i>Support Staff Salaries</i></p> |  |
| <p><b>Code 40</b><br/><i>Purchased Services</i></p>     |  |
| <p><b>Code 45</b><br/><i>Supplies and Materials</i></p> | <p><i>698 student laptops at \$227.79 per unit = \$158,998– this represents a full overhaul of all student technology in the facility, replacing aged out and damaged machines. The machines allow for a hybrid learning model in the wake of the primary wave of the pandemic and a result of the Delta variant. This will help the school implement a blended learning curriculum, and in a remote setting, allow for technology in the home that will allow students to participate in small group instruction and mandates as required by their IEP.</i></p>   |
| <p><b>Code 46</b><br/><i>Travel Expenses</i></p>        |  |
| <p><b>CODE/<br/>BUDGET CATEGORY</b></p>                 | <p><b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b></p>   |

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| <b>Code 80</b><br><i>Employee Benefits</i> |  |
| <b>Code 90</b><br><i>Indirect Cost</i>     |  |
| <b>Code 49</b><br><i>BOCES Services</i>    |  |
| <b>Code 30</b><br><i>Minor Remodeling</i>  |  |
| <b>Code 20</b><br><i>Equipment</i>         |  |