

BUDGET NARRATIVE

LEA: Girls Prep Charter School – Bronx II	FOR TITLE: American Rescue Plan
BEDSCODE: 320700861179	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>7/1/21 – 6/30/22</p> <p>Principal - FTE 0.5 - \$77500 – COVID Response Operations Director - FTE 0.5 - \$48631- COVID response, public health Co Teacher - FTE 1 - \$76843 – small group remedial instruction for learning loss Co Teacher - FTE 0.62629596 - \$50864 – small group remedial instruction for learning loss</p> <p>7/1/22 – 6/30/23</p> <p>Principal - FTE 1 - \$155000 – COVID Response and program design Operations Director - FTE 1 - \$97263 - COVID response, public health Co Teacher - FTE 1 - \$76843 – small group remedial instruction for learning loss Co Teacher - FTE 0.77564213 - \$62993 – small group remedial instruction for learning loss Co Teacher - FTE 1 - \$79818 – small group remedial instruction for learning loss</p> <p>7/1/23 – 6/30/24</p> <p>Co Teacher - FTE 0.52084743 - \$41,573– small group remedial instruction for learning loss</p>
Code 16 <i>Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	

Code 20
Equipment

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