

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: <u>Girls Preparatory Charter School of New York</u>	<u>New York</u>
Mailing Address: <u>192 East 151st Street, 5th Floor</u>	<u>County</u>
<u>Bronx, NY 10451</u>	

Agency Code:	<input type="text" value="310100860866"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-4302"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Muhammad Awais Khan"/>	Tel:	<input type="text" value="989-492-6142"/>
E-mail Address:	<input type="text" value="mkhan@publicprep.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ **Signature:** _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to staffing changes and adjustments to actuals, revisions have been made to the Annual Salaries, FTEs and/or Project Salaries for the majority of the positions covered by the grant. Given the space limitations of this form, we have provided details for all Code 15 changes on the attached spreadsheet.		\$45,461
16 - Support Staff Salaries			
40 - Purchased Services	To support the school's efforts to address learning loss, ARP funding will be reallocated from Code 15 to cover curricular resources, ongoing coaching, and professional development provided by The Lavinia Group at a total cost of \$45,461, as follows: Annual curriculum subscriptions - \$22,200 (7 @ \$1,600 + 3 @ \$900 + 1 @ \$2,300 + 4 @ \$1,500) Coaching- \$15,840 (17.6 hours @ \$412.50/hour) Virtual support - \$3,150 (3 days @ \$1,050/day) Management Fee - \$4,271 (25% of total cost)	\$45,461	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 45,461
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	1,495,590
	Proposed Amended Total:	\$	1,495,590

Girls Preparatory Charter School of New York
 310100860866
 5880-21-4302
 FS-10A #001 Attachment
 Muhammed Awais Khan - mkhan@publicprep.org

Code 15 Details							
Position Title	FS-10 FTE	FS-10		Amended FTE	Amended		Difference from FS-10
		Annualized Rate of Pay	FS-10 Project Salary		Annualized Rate of Pay	Amended Project Salary	
Removed Positions							
Director of Student and Family Affairs (ES) 22-23	0.8035	104,040	\$ 83,592.00			\$0	(\$83,592)
Principal 23-24	0.5000	160,650	\$ 80,325.00			\$0	(\$80,325)
Operations Director 23-24	0.5000	110,000	\$ 55,000.00			\$0	(\$55,000)
Director of Student and Family Affairs 23-24	0.6213	104,040	\$ 64,644.00			\$0	(\$64,644)
<i>Subtotal: Removed Positions</i>							(\$283,561)
Decreased Positions							
Principal 22-23	0.5000	163,200	\$ 81,600.00	0.4902	163,863	\$ 80,325	(\$1,275)
Co Teacher 22-23	1.0000	73,343	\$ 73,343.00	0.8974	80,702	\$ 72,424	(\$919)
Principal 23-24	0.5000	163,200	\$ 81,600.00	0.2500	154,500	\$ 38,625	(\$42,975)
Operations Director 23-24	0.5000	111,428	\$ 55,714.00	0.2000	136,500	\$ 27,300	(\$28,414)
Co Teacher (ES) 23-24	1.0000	72,424	\$ 72,424.00	0.7500	94,978	\$ 71,234	(\$1,191)
Social Worker 23-24	1.0000	65,000	\$ 65,000.00	0.4864	79,040	\$ 38,449	(\$26,551)
<i>Subtotal: Decreased Positions</i>							(\$101,325)
Increased Positions							
Principal 22-23	0.5000	160,650	\$ 80,325.00	0.5440	150,000	\$ 81,600	\$1,275
Operations Director 22-23	0.5000	110,000	\$ 55,000.00	0.8903	93,889	\$ 83,592	\$28,592
Co Teacher 22-23	1.0000	72,424	\$ 72,424.00	0.8854	82,838	\$ 73,343	\$919
Co Teacher (ES) 23-24	1.0000	73,343	\$ 73,343.00	0.7500	102,358	\$ 76,769	\$3,426
<i>Subtotal: Increased Positions</i>							\$34,212
New Positions							
Co Teacher (ES) 23-24				0.7500	88,213	\$ 66,160	\$66,160
Co Teacher (MS) 23-24				0.7500	102,358	\$ 76,769	\$76,769
Co Teacher (MS) 23-24				0.7500	96,742	\$ 72,557	\$72,557
Co Teacher (MS) 23-24				0.7500	87,638	\$ 65,729	\$65,729
Asst Dir. of Student and Family Affairs 23-24				0.3000	80,000	\$ 24,000	\$24,000
<i>Subtotal: New Positions</i>							\$305,213
Salary/FTE changes							
Operations Dir. (ES) 21-22	0.5000	111,428	\$ 55,714	0.6360	87,594	\$ 55,714	\$0
Co Teacher 21-22	1.0000	73,343	\$ 73,343	0.9540	76,883	\$ 73,343	\$0

Position Title	FS-10			Amended			Difference from FS-10
	FS-10 FTE	Annualized Rate of Pay	FS-10 Project Salary	Amended FTE	Annualized Rate of Pay	Amended Project Salary	
Co Teacher 21-22	0.4660	61,662	\$ 28,733	0.3378	85,049	\$ 28,733	\$0
Social Worker 21-22	0.0897	65,000	\$ 5,828	0.0851	68,475	\$ 5,828	\$0
Operations Director 22-23	0.5000	111,428	\$ 55,714	0.5045	110,444	\$ 55,714	\$0
Social Worker 22-23	1.0000	65,000	\$ 65,000	0.8553	76,000	\$ 65,000	\$0
Operations Dir. (MS) 21-22	0.5000	110,000	\$ 55,000	0.5140	106,994	\$ 55,000	\$0

No Changes

Principal (ES) 21-22	0.5000	163,200	\$ 81,600	0.5000	163,200	\$ 81,600	\$0
Principal (MS) 21-22	0.5000	160,650	\$ 80,325	0.5000	160,650	\$ 80,325	\$0

FS-10 Total	Amended Total	Total Difference
\$1,495,590	\$ 1,450,129	(\$45,461)