

BUDGET NARRATIVE

LEA: Girls Prep Charter School of New York	FOR TITLE: American Rescue Plan
BEDSCODE: 310100860866	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>7/1/21 – 6/30/22</p> <p>Principal - FTE 0.5 - \$81600 – COVID Response Principal - FTE 0.5 - \$80325 – COVID response Ops Director - FTE 0.5 - \$55713.5 – Safe reopening, facility Ops Director - FTE 0.5 - \$55000 – Safe reopening, facility Co Teacher - FTE 1 - \$73343 – learning loss remediation Co Teacher - FTE 0.46597580 - \$28733 – learning loss remediation</p> <p>Social Worker - FTE 0.08966154 - \$5828 – social emotional</p> <p>7/1/22 – 6/30/23</p> <p>Principal - FTE 0.5 - \$81600 - COVID response Principal - FTE 0.5 - \$80325 – COVID response Ops Director - FTE 0.5 - \$55713– Safe reopening, facility Ops Director - FTE 0.5 - \$55000 – Safe reopening, facility Co Teacher - FTE 1 - \$73343 – learning loss remediation</p> <p>Co Teacher - FTE 1 - \$72424 – learning loss remediation Social Worker - FTE 1 - \$65000 – social emotional Dir of Student Fam Aff - FTE 0.80346021 - \$83592 – other school services</p> <p>7/1/23 – 6/30/24</p> <p>Principal - FTE 0.5 - \$81600 – COVID response Principal - FTE 0.5 - \$80325 – COVID response</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p>Ops Director - FTE 0.5 - \$55713 – Safe reopening, facility</p> <p>Ops Director - FTE 0.5 - \$55000 – Safe reopening, facility</p> <p>Co Teacher - FTE 1 - \$73343 -- learning loss remediation</p> <p>Co Teacher - FTE 1 - \$72424 -- learning loss remediation</p> <p>Social Worker - FTE 1 - \$65000 -- social emotional</p> <p>Dir of Student Fam Aff - FTE 0.62133795 - \$64644 -- other school services</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	

Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	