

# Budget Goals

## For the 2026-2027 School Year

Presented November 4, 2025



Livingston Public Schools

*Empowering all to Learn, Create, Contribute & Grow*



# LPS BUDGET GOALS 2026-2027

- With an updated facility usage plan and demographic study, which incorporates board, stakeholder, and community input and adheres to class size policy guidelines, develop a facility improvement plan and schedule a facility referendum during the 2026-2027 school year. This facility plan will address enrollment increases, tackle facility constraints, and accommodate the needs of forward-looking educational programs in Livingston Public Schools.
- Support our five-year curriculum writing cycle to keep research and evidence-based programs and materials current, relevant, and rigorous; initiate technology solutions to drive consistency, collaboration, and communication; and provide professional development to support staff, students, and other stakeholders.
- Continue to provide community-supported, research and evidence-based programs and activities to both students and staff to enhance the school environment to embrace what makes our community unique and special.



# LPS BUDGET GOALS 2026-2027

- Continue to evaluate and implement district-wide security improvements necessary to ensure the safety and security of all students, staff, and district property.
- Continue to provide access to high-quality programs, services, and resources aligned to external standards to support LHS students in their high school planning, post-graduation planning, and college application process.

