St. Tammany Parish School Board

FINAL BUDGETS
FEDERAL, STATE, AND LOCAL GRANTS

Fiscal Year
July 1, 2024 – June 30, 2025
November 13, 2025



FEDERAL, STATE, AND LOCAL GRANT FUNDS

ESSA - This fund is used to account for Federal Grants received and the programs expenditures under the Every Student Succeeds Act. This will include Title I, Title II, Title III, and Title IV grants.

IDEA **-** This fund is used to account for Federal Grants received and the programs expenditures under the Individuals with Disabilities Act. This will include IDEA B and IDEA B Preschool grants.

Vocational Education **-** This fund is used to account for Federal Grants received and the programs expenditures vocational education**.**

8G – This fund is used to account for State Grants received and the programs expenditures related to 8G funding.

Miscellaneous Programs **-** This fund is used to account for Federal, State and Local Grants/Program revenues received and the programs expenditures related to various programs.

ESSA - TITLE I - FEDERAL GRANT-Provide assistance to schools with high percentages of children from low-income families

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Title I - Federal Grant	$ 10,147,887	$ 13,548,492		$ 12,426,531	$ 12,426,531	$ -	$ 12,426,531		$ -	0.00%
Total Revenue	**10,147,887**	**13,548,492**		**12,426,531**	**12,426,531**	**-**	**12,426,531**		**-**	**0.00%**
Expenditures										
Salaries	4,974,212	5,784,778	78.5	5,860,183	5,860,183	-	5,860,183	78.5	-	0.00%
Benefits	2,010,579	2,162,366		2,222,801	2,222,801	-	2,222,801		-	0.00%
Purchased Educational Services	37,557	55,673		465,620	465,620	-	465,620		-	0.00%
Purchase Property Services	44,084	50,772		5,562	5,562	-	5,562		-	0.00%
Other Purchased Services	53,028	208,833		329,712	329,712	-	329,712		-	0.00%
Materials & Supplies	2,280,525	4,292,910		2,733,981	2,733,981	-	2,733,981		-	0.00%
Equipment	-	50,800		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	10,000		17,895	17,895	-	17,895		-	
Total Expenditures	**9,399,985**	**12,616,132**		**11,635,754**	**11,635,754**	**-**	**11,635,754**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	747,902	932,360		790,777	790,777	-	790,777		-	0.00%
Total Fund Transfers	**747,902**	**932,360**		**790,777**	**790,777**	**-**	**790,777**		**-**	**0.00%**
Total Expenditures and Transfers Out	**10,147,887**	**13,548,492**		**12,426,531**	**12,426,531**	**-**	**12,426,531**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

REDESIGN 1003A - FEDERAL GRANT-Competitive grants to implement high-quality evidence-based school improvement interventions at schools with CIR or UIR-Academics labels

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Redesign 1003A - Federal Grant	$ 191,326	$ 235,350		$ 457,263	$ 457,263	$ -	$ 457,263		$ -	0.00%
Total Revenue	**191,326**	**235,350**		**457,263**	**457,263**	**-**	**457,263**		**-**	**0.00%**
Expenditures										
Salaries	-	90,255	-	15,115	15,115	-	15,115	-	-	0.00%
Benefits	-	17,737		782	782	-	782		-	0.00%
Purchased Educational Services	66,697	108,761		138,715	138,715	-	138,715		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	121,800	2,340		15,000	15,000	-	15,000		-	0.00%
Materials & Supplies	-	-		258,467	258,467	-	258,467		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Total Expenditures	**188,497**	**219,093**		**428,079**	**428,079**	**-**	**428,079**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	2,829	16,257		29,184	29,184	-	29,184		-	0.00%
Total Fund Transfers	**2,829**	**16,257**		**29,184**	**29,184**	**-**	**29,184**		**-**	**0.00%**
Total Expenditures and Transfers Out	**191,326**	**235,350**		**457,263**	**457,263**	**-**	**457,263**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

ESSA - TITLE II - FEDERAL GRANT-Improve teacher and Principal quality and increase the number of highly qualified teachers in the classroom

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Title II - Federal Grant	$ 1,829,883	$ 1,866,411		$ 2,217,087	$ 2,217,087	$ -	$ 2,217,087		$ -	0.00%
Total Revenue	**1,829,883**	**1,866,411**		**2,217,087**	**2,217,087**	**-**	**2,217,087**		**-**	**0.00%**
Expenditures										
Salaries	961,231	981,524	14	1,133,109	1,133,109	-	1,133,109	14	-	0.00%
Benefits	393,488	426,923		369,455	369,455	-	369,455		-	0.00%
Purchased Educational Services	47,852	112,317		359,853	359,853	-	359,853		-	0.00%
Purchase Property Services	-	3,240		-	-	-	-		-	0.00%
Other Purchased Services	16,189	10,943		46,512	46,512	-	46,512		-	0.00%
Materials & Supplies	82,309	36,317		50,600	50,600	-	50,600		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	193,950	166,223		116,053	116,053	-	116,053		-	0.00%
Total Expenditures	**1,695,019**	**1,737,487**		**2,075,582**	**2,075,582**	**-**	**2,075,582**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	134,864	128,924		141,505	141,505	-	141,505		-	0.00%
Total Fund Transfers	**134,864**	**128,924**		**141,505**	**141,505**	**-**	**141,505**		**-**	**0.00%**
Total Expenditures and Transfers Out	**1,829,883**	**1,866,411**		**2,217,087**	**2,217,087**	**-**	**2,217,087**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

ESSA - TITLE IV - FEDERAL GRANT- Intended to help meet the goals of improving educational outcomes for all students.

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE		% CHANGE VS. BUDGET
Revenues											
Title IV - Federal Grant	$ 79,896	$ 509,118		$ 691,666	$ 691,666	$ -	$ 691,666		$ -	0.00%	0.00%
Total Revenue	**79,896**	**509,118**		**691,666**	**691,666**	**-**	**691,666**		**-**	**0.00%**	**0.00%**
Expenditures											
Salaries	-	30,300	14	99,133	99,133	-	99,133		-	0.00%	0.00%
Benefits	-	7,662		9,876	9,876	-	9,876		-	0.00%	0.00%
Purchased Educational Services	2,188	-		307,700	307,700	-	307,700		-	0.00%	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%	0.00%
Other Purchased Services	500	26,079		77,644	77,644	-	77,644		-	0.00%	0.00%
Materials & Supplies	67,475	304,208		142,782	142,782	-	142,782		-	0.00%	0.00%
Equipment	-	109,500		-	-	-	-		-	0.00%	0.00%
Misc Expense & Non Public	3,845	3,766		10,386	10,386	-	10,386		-	0.00%	0.00%
Total Expenditures	**74,008**	**481,515**		**647,521**	**647,521**	**-**	**647,521**		**-**	**0.00%**	**0.00%**
Fund Transfers Out											
To General Fund (Indirect Costs)	5,888	27,603		44,145	44,145	-	44,145		-	0.00%	0.00%
Total Fund Transfers	**5,888**	**27,603**		**44,145**	**44,145**	**-**	**44,145**		**-**	**0.00%**	**0.00%**
Total Expenditures and Transfers Out	**79,896**	**509,118**		**691,666**	**691,666**	**-**	**691,666**		**-**	**0.00%**	**0.00%**
Revenue Over Expenditures		-		-	-	-	-		-	0.00%	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**	**0.00%**

ESSA - TITLE III IMMIGRANT- FEDERAL GRANT-Support immigrant students who were not born in a U.S. state and have not attended a U.S. school for more than three years

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Title III - Federal Grant	$ 65,854	$ 8,745		$ 43,787	$ 43,787	$ -	$ 43,787		$ -	0.00%
Total Revenue	**65,854**	**8,745**		**43,787**	**43,787**	**-**	**43,787**		**-**	**0.00%**
Expenditures										
Salaries	21,729	4,978	-	6,487	6,487	-	6,487	-	-	0.00%
Benefits	4,495	3,163		3,794	3,794	-	3,794		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	34,777	-		30,711	30,711	-	30,711		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**61,001**	**8,141**		**40,992**	**40,992**	**-**	**40,992**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	4,853	604		2,795	2,795	-	2,795		-	0.00%
Total Fund Transfers	**4,853**	**604**		**2,795**	**2,795**	**-**	**2,795**		**-**	**0.00%**
Total Expenditures and Transfers Out	**65,854**	**8,745**		**43,787**	**43,787**	**-**	**43,787**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

ESSA - TITLE III IMMIGRANT- FEDERAL GRANT-Improve the education of English Learners

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Title III - Federal Grant	$ 179,683	$ 134,951		$ 134,139	$ 134,139	$ -	$ 134,139		$ -	0.00%
Total Revenue	**179,683**	**134,951**		**134,139**	**134,139**	**-**	**134,139**		**-**	**0.00%**
Expenditures										
Salaries	64,846	59,079	-	36,048	36,048	-	36,048	-	-	0.00%
Benefits	31,532	30,827		18,778	18,778	-	18,778		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	**0.00%**
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	6,000	16,455		15,000	15,000	-	15,000		-	0.00%
Materials & Supplies	64,061	19,268		55,752	55,752	-	55,752		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**166,439**	**125,629**		**125,578**	**125,578**	**-**	**125,578**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	13,244	9,322		8,561	8,561	-	8,561		-	0.00%
Total Fund Transfers	**13,244**	**9,322**		**8,561**	**8,561**	**-**	**8,561**		**-**	**0.00%**
Total Expenditures and Transfers Out	**179,683**	**134,951**		**134,139**	**134,139**	**-**	**134,139**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

IDEA - IDEA B PRE SCHOOL - FEDERAL GRANT-Support children with disabilities aged 3 through 5

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Pre School - Federal Grant	$ 220,255	$ 269,994		$ 277,702	$ 277,702	$ -	$ 277,702		$ -	0.00%
Total Revenue	**220,255**	**269,994**		**277,702**	**277,702**	**-**	**277,702**		**-**	**0.00%**
Expenditures										
Salaries	131,424	163,237	2	149,333	149,333	-	149,333	2	-	0.00%
Benefits	53,319	78,947		75,389	75,389	-	75,389		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	4,712	-		-	-	-	-		-	0.00%
Materials & Supplies	14,725	9,161		35,255	35,255	-	35,255		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**204,180**	**251,345**		**259,977**	**259,977**	**-**	**259,977**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	16,075	18,649		17,725	17,725	-	17,725		-	0.00%
Total Fund Transfers	**16,075**	**18,649**		**17,725**	**17,725**	**-**	**17,725**		**-**	**0.00%**
Total Expenditures and Transfers Out	**220,255**	**269,994**		**277,702**	**277,702**	**-**	**277,702**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

IDEA - IDEA B - FEDERAL GRANT-Support children with disabilities

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
IDEA B - Federal Grant	$ 13,360,530	$ 10,354,078		$ 11,636,713	$ 11,636,713	$ -	$ 11,636,713		$ -	0.00%
Total Revenue	**13,360,530**	**10,354,078**		**11,636,713**	**11,636,713**	**-**	**11,636,713**		**-**	**0.00%**
Expenditures										
Salaries	7,100,117	5,990,890	120	6,566,522	6,566,522	-	6,566,522	120	-	0.00%
Benefits	3,012,828	2,712,823		2,821,403	2,821,403	-	2,821,403		-	0.00%
Purchased Educational Services	547,408	168,781		77,731	77,731	-	77,731		-	0.00%
Purchase Property Services	2,383	3,816		1,927	1,927	-	1,927		-	0.00%
Other Purchased Services	670,671	419,346		1,007,061	1,007,061	-	1,007,061		-	0.00%
Materials & Supplies	1,038,535	348,867		403,220	403,220	-	403,220		-	0.00%
Equipment	8,379	11,010		17,240	17,240	-	17,240		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**12,380,321**	**9,655,533**		**10,895,104**	**10,895,104**	**-**	**10,895,104**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	980,209	698,545		741,609	741,609	-	741,609		-	0.00%
Total Fund Transfers	**980,209**	**698,545**		**741,609**	**741,609**	**-**	**741,609**		**-**	**0.00%**
Total Expenditures and Transfers Out	**13,360,530**	**10,354,078**		**11,636,713**	**11,636,713**	**-**	**11,636,713**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

IDEA - HIGH COST SERVICES - FEDERAL GRANT - To support high need SWE students

	2022-2023 ACTUAL	2023-2024 ACTUAL	#EMP	2024-2025 FINAL BUDGET	2024-2025 ACTUAL Year-to -Date As of 06/30/25	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	#EMI	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
High Cost Services - Federal Grant	$ 171,420	$ 85,871		$ 22,057	$ 22,057	$ -	$ 22,057		$ -	0.00%
Total Revenue	**171,420**	**85,871**		**22,057**	**22,057**	**-**	**22,057**		**-**	**0.00%**
Expenditures										
Salaries	125,137	64,403	-	15,853	15,853	-	15,853	-	-	0.00%
Benefits	46,283	21,468		6,204	6,204	-	6,204		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**171,420**	**85,871**		**22,057**	**22,057**	**-**	22,057		**-**	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	-		**-**	0.00%
Total Expenditures and Transfers Out	**171,420**	**85,871**		**22,057**	**22,057**	**-**	22,057		**-**	0.00%
Revenue Over Expenditures	-	-		-	-	-			-	0.00%
Beginning Fund Balance	-	-		-	-	-			-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**			**$ -**	**0.00%**

IDEA -SET ASIDE - FEDERAL GRANT-Support children with disabilities

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
IDEA SET ASIDE - Federal Grant	$ -	$ 71,971		$ 37,473	$ 37,473	$ -	$ 37,473		$ -	0.00%
Total Revenue	**-**	**71,971**		**37,473**	**37,473**	**-**	**37,473**		**-**	0.00%
Expenditures										
Salaries	-	-		-	-	-	-		-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	67,000		35,093	35,093	-	35,093		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**67,000**		**35,093**	**35,093**	**-**	**35,093**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	4,971		2,380	2,380	-	2,380		-	0.00%
Total Fund Transfers	**-**	**4,971**		**2,380**	**2,380**	**-**	**2,380**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**71,971**		**37,473**	**37,473**	**-**	**37,473**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

VOCATIONAL EDUCATION - FEDERAL GRANT-Increase access to quality Career and Technical Education programs of study

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Vocational Education - Federal Grant	$ 430,463	$ 447,270		$ 470,618	$ 470,618	$ -	$ 470,618		$ -	0.00%
Total Revenue	**430,463**	**447,270**		**470,618**	**470,618**	**-**	**470,618**		**-**	**0.00%**
Expenditures										
Salaries	205,177	204,170	-	224,149	224,149	-	224,149	-	-	0.00%
Benefits	11,267	11,463		22,758	22,758	-	22,758		-	0.00%
Purchased Educational Services	5,692	9,400		19,260	19,260	-	19,260		-	0.00%
Purchase Property Services	2,055	13,544		15,195	15,195	-	15,195		-	0.00%
Other Purchased Services	121,820	186,346		107,353	107,353	-	107,353		-	0.00%
Materials & Supplies	84,452	22,347		81,903	81,903	-	81,903		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**430,463**	**447,270**		**470,618**	**470,618**	**-**	**470,618**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**430,463**	**447,270**		**470,618**	**470,618**	**-**	**470,618**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT

Bridge Grant - Partnership with Southeastern to train incoming teachers.

Revenues	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Bridge Grant	$ -	$ -		$ 22,541	$ 22,541	$ -	$ 22,541		$ -	0.00%
Total Revenue	**-**	**-**		**22,541**	**22,541**	**-**	**22,541**		**-**	**0.00%**
Expenditures										
Salaries	-	-		18,320	18,320	-	18,320		-	0.00%
Benefits	-	-		4,221	4,221	-	4,221		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**-**		**22,541**	**22,541**	**-**	**22,541**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**-**		**22,541**	**22,541**	**-**	**22,541**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT
ROTC- Payments from Armed Forces for travel and supplies for ROTC Program

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
ROTC Payments	$ -	$ 1,323		$ 37,552	$ 37,552	$ -	$ 37,552		$ -	0.00%
Transfers from Schools	$ -	$ -		$ 68,403	$ 68,403	$ -	$ 68,403		-	0.00%
Total Revenue	**-**	**1,323**		**105,955**	**105,955**	**-**	**105,955**		**-**	**0.00%**
Expenditures										
Salaries	-	-		150	150	-	150		-	0.00%
Benefits	-	-		42	42	-	42		-	0.00%
Travel	-	1,323	-	10,571	10,571	-	10,571	-	-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		36,822	36,822	-	36,822		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**1,323**		**47,585**	**47,585**	**-**	**47,585**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**1,323**		**47,585**	**47,585**	**-**	**47,585**		**-**	**0.00%**
Revenue Over Expenditures	-	-		58,370	58,370	-	58,370		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ 58,370**	**$ 58,370**	**$ -**	**$ 58,370**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT

EARLY CHILDHOOD COMMUNITY NETWORK CCDF- Strengthen early childhood systems, including a variety of modalities for expanding access to care and increasing the quality of care

Revenues	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Early Childhood Community Network - Federal Gra	$ 104,677	$ 115,696		$ 171,348	$ 171,348	$ -	$ 171,348		$ -	0.00%
Total Revenue	**104,677**	**115,696**		**171,348**	**171,348**	**-**	**171,348**		**-**	**0.00%**
Expenditures										
Salaries	75,493	78,062	1	106,381	106,381	-	106,381	1	-	0.00%
Benefits	19,577	19,878		43,172	43,172	-	43,172		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	2,000	9,764		9,580	9,580	-	9,580		-	0.00%
Materials & Supplies	-	-		1,340	1,340	-	1,340		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**97,070**	**107,704**		**160,473**	**160,473**	**-**	**160,473**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	7,607	7,992		10,875	10,875	-	10,875		-	0.00%
Total Fund Transfers	**7,607**	**7,992**		**10,875**	**10,875**	**-**	**10,875**		**-**	**0.00%**
Total Expenditures and Transfers Out	**104,677**	**115,696**		**171,348**	**171,348**	**-**	**171,348**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT
ESSER III INTERVENTION - FEDERAL GRANT-1. Reopen schools and sustain their safe operation aligned to CDC prevention guidance, so students can return to in-person learning
2. Provide evidence-based interventions to meet social, emotional, and academic needs of students

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
ESSER III - Federal Grant	$ 800,117	$ 5,356,437		$ 2,113,284	$ 2,113,284	$ -	$ 2,113,284		$ -	0.00%
Total Revenue	**800,117**	**5,356,437**		**2,113,284**	**2,113,284**	**-**	**2,113,284**		**-**	**0.00%**
Expenditures										
Salaries	179,486	2,393,825	-	696,253	696,253	-	696,253	-	-	0.00%
Benefits	48,330	564,505		163,825	163,825	-	163,825		-	0.00%
Purchased Educational Services	32,882	509,796		31,500	31,500	-	31,500		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	175,985	881,775		1,180	1,180	-	1,180		-	0.00%
Materials & Supplies	240,258	181,921		895,758	895,758	-	895,758		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**676,941**	**4,531,822**		**1,788,516**	**1,788,516**	**-**	**1,788,516**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	123,176	824,615		324,768	324,768	-	324,768		-	0.00%
Total Fund Transfers	**123,176**	**824,615**		**324,768**	**324,768**	**-**	**324,768**		**-**	**0.00%**
Total Expenditures and Transfers Out	**800,117**	**5,356,437**		**2,113,284**	**2,113,284**	**-**	**2,113,284**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT
ARP HOMELESS - FEDERAL GRANT-Support specific needs of homeless children and youth

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
ARP HOMELESS - Federal Grant	$ 103,326	$ 17,840		$ 1,158	$ 1,158	$ -	$ 1,158		$ -	0.00%
Total Revenue	**103,326**	**17,840**		**1,158**	**1,158**	**-**	**1,158**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	95,711	16,607		1,084	1,084	-	1,084		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**95,711**	**16,607**		**1,084**	**1,084**	**-**	**1,084**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	7,615	1,233		74	74	-	74		-	0.00%
Total Fund Transfers	**7,615**	**1,233**		**74**	**74**	**-**	**74**		**-**	**0.00%**
Total Expenditures and Transfers Out	**103,326**	**17,840**		**1,158**	**1,158**	**-**	**1,158**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT
ESSER III FORMULA - FEDERAL GRANT-1. Reopen schools and sustain their safe operation aligned to CDC prevention guidance, so students can return to in-person learning
2. Provide evidence-based interventions to meet social, emotional, and academic needs of students

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
ESSER III Formula - Federal Grant	$ 10,214,327	$ 36,160,482		$ 8,669,249	$ 8,669,249	$ -	$ 8,669,249		$ -	0.00%
Total Revenue	**10,214,327**	**36,160,482**		**8,669,249**	**8,669,249**	**-**	**8,669,249**		**-**	**0.00%**
Expenditures										
Salaries	2,543,174	2,923,382	25	16,560	16,560	-	16,560	25	-	0.00%
Benefits	815,477	946,428		3,456	3,456	-	3,456		-	0.00%
Purchased Educational Services	-	1,050,593		60,095	60,095	-	60,095		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	112,786	1,488,166		379,030	379,030	-	379,030		-	0.00%
Materials & Supplies	3,599,647	272,327		5,545,218	5,545,218	-	5,545,218		-	0.00%
Equipment	1,856,580	28,263,924		1,613,624	1,613,624	-	1,613,624		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**8,927,664**	**34,944,820**		**7,617,983**	**7,617,983**	**-**	**7,617,983**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	1,286,663	1,215,662		1,051,266	1,051,266	-	1,051,266		-	0.00%
Total Fund Transfers	**1,286,663**	**1,215,662**		**1,051,266**	**1,051,266**	**-**	**1,051,266**		**-**	**0.00%**
Total Expenditures and Transfers Out	**10,214,327**	**36,160,482**		**8,669,249**	**8,669,249**	**-**	**8,669,249**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT

ESSER III INCENTIVE - FEDERAL GRANT- 1. Reopen schools and sustain their safe operation aligned to CDC prevention guidance, so students can return to in-person learning 2. Provide evidence-based interventions to meet social, emotional, and academic needs of students

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
ESSER III INCENTIVE - Federal Grant	$ 545,717	$ 614,428		$ 840	$ 840	$ -	$ 840		$ -	0.00%
Total Revenue	**545,717**	**614,428**		**840**	**840**	**-**	**840**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	57,658	81,189		-	-	-	-		-	0.00%
Purchased Educational Services	370,850	103,000		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	117,209	426,652		343	343	-	343		-	0.00%
Materials & Supplies	-	3,587		496	496	-	496		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**545,717**	**614,428**		**839**	**839**	**-**	**839**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		1	1	-	1		-	0.00%
Total Fund Transfers	**-**	**-**		**1**	**1**	**-**	**1**		**-**	**0.00%**
Total Expenditures and Transfers Out	**545,717**	**614,428**		**840**	**840**	**-**	**840**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT
READY START CCDF-Strengthen early childhood systems, including a variety of modalities for expanding access to care and increasing the quality of care

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
READY START CCDF - Federal Grant	**$ 30,827**	**$ 42,879**		**$ 88,587**	**$ 88,587**	**$ -**	**$ 88,587**		**$ -**	**0.00%**
Total Revenue	**30,827**	**42,879**		**88,587**	**88,587**	**-**	**88,587**		**-**	**0.00%**
Expenditures										
Salaries	22,491	27,343	-	45,633	45,633	-	45,633	-	-	0.00%
Benefits	6,095	12,574		21,669	21,669	-	21,669		-	0.00%
Purchased Educational Services	-	-		6,400	6,400	-	6,400		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		3,068	3,068	-	3,068		-	0.00%
Materials & Supplies	-	-		4,751	4,751	-	4,751		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		1,412	1,412	-	1,412		-	0.00%
Total Expenditures	**28,586**	**39,917**		**82,933**	**82,933**	**-**	**82,933**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	2,241	2,962		5,654	5,654	-	5,654		-	0.00%
Total Fund Transfers	**2,241**	**2,962**		**5,654**	**5,654**	**-**	**5,654**		**-**	**0.00%**
Total Expenditures and Transfers Out	**30,827**	**42,879**		**88,587**	**88,587**	**-**	**88,587**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT
ACHIEVE HOMELESS ARP - FEDERAL GRANT-Support specific needs of homeless children and youth

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
ARP HOMELESS - Federal Grant	$ -	$ 91,017		$ 221,331	$ 221,331	$ -	$ 221,331		$ -	0.00%
Total Revenue	**-**	**91,017**		**221,331**	**221,331**	**-**	**221,331**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	2,250		-	-	-	-		-	0.00%
Materials & Supplies	-	74,755		187,260	187,260	-	187,260		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**77,005**		**187,260**	**187,260**	**-**	**187,260**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)		14,012		34,071	34,071	-	34,071		-	0.00%
Total Fund Transfers	**-**	**14,012**		**34,071**	**34,071**	**-**	**34,071**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**91,017**		**221,331**	**221,331**	**-**	**221,331**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT
ADMINISTRATIVE COSTS - To support the CCAP B3 Seats program

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Education for Homeless & Youth - Federal Grant	$ -	$ 39,813		$ 25,295	$ 25,295	$ -	$ 25,295		$ -	0.00%
Total Revenue	-	39,813		25,295	25,295	-	25,295		-	0.00%
Expenditures										
Salaries	-	25,660	-	16,826	16,826	-	16,826	-	-	0.00%
Benefits	-	14,153		8,469	8,469	-	8,469		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	39,813		25,295	25,295	-	25,295		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	0.00%
Total Expenditures and Transfers Out	-	39,813		25,295	25,295	-	25,295		-	0.00%
Fund Transfers in	-	-		-	-	-	-		-	0.00%
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%

MISCELLANEOUS PROGRAMS - FEDERAL GRANT
ADMINISTRATIVE COSTS - To support the CCAP B3 Seats program

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Education for Homeless & Youth - Federal Grant	$ -	$ -		$ -	$ -	$ -	$ -		$ -	**0.00%**
Transfer In from 71124				18,742	18,742					
Total Revenue	-	-		**18,742**	**18,742**	-	**18,742**		-	**0.00%**
Expenditures										
Salaries	-	-	-	12,753	12,753	-	12,753	-	-	0.00%
Benefits	-	-		5,989	5,989	-	5,989		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	-		**18,742**	**18,742**	-	**18,742**		-	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	**0.00%**
Total Expenditures and Transfers Out	-	-		**18,742**	**18,742**	-	**18,742**		-	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	$ -	$ -		$ -	$ -	$ -	$ -		$ -	**0.00%**

MISCELLANEOUS PROGRAMS - FEDERAL GRANT
EDUCATION FOR HOMELESS & YOUTH- Support specific needs of homeless children and youth

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Education for Homeless & Youth - Federal Grant	**$ 109,440**	**$ 89,889**		**$ 95,724**	**$ 95,724**	**$ -**	**$ 95,724**		**$ -**	**0.00%**
Total Revenue	**109,440**	**89,889**		**95,724**	**95,724**	**-**	**95,724**		**-**	**0.00%**
Expenditures										
Salaries	46,268	71,270	-	69,010	69,010	-	69,010	-	-	0.00%
Benefits	10,314	12,409		10,741	10,741	-	10,741		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	3,877	-		-	-	-	-		-	0.00%
Materials & Supplies	40,914	-		9,863	9,863	-	9,863		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**101,373**	**83,679**		**89,614**	**89,614**	**-**	**89,614**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	8,067	6,210		6,110	6,110	-	6,110		-	0.00%
Total Fund Transfers	**8,067**	**6,210**		**6,110**	**6,110**	**-**	**6,110**		**-**	**0.00%**
Total Expenditures and Transfers Out	**109,440**	**89,889**		**95,724**	**95,724**	**-**	**95,724**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - STATE GRANT
PRAXIS TRAINING

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Praxis Training	$ -	$ 40,320		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	-	40,320		-	-	-	-		-	0.00%
Expenditures										
Salaries	-	3,500	-	-	-	-	-	-	-	0.00%
Benefits	-	722		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	4,222		-	-	-	-		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-			-	-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	0.00%
Total Expenditures and Transfers Out	-	4,222		-	-	-	-		-	0.00%
Revenue Over Expenditures	-	36,098		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		36,098	36,098	-	36,098		-	0.00%
Ending Fund Balance	$ -	$ 36,098		$ 36,098	$ 36,098	$ -	$ 36,098		$ -	0.00%

MISCELLANEOUS PROGRAMS - STATE GRANT
High Dose Tutoring - State tutoring program

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
High Dose Tutoring	$ -	$ -		$ 1,244,293	$ 1,244,293	$ -	$ 1,244,293		$ -	0.00%
Total Revenue	-	-		1,244,293	1,244,293	-	1,244,293		-	0.00%
Expenditures										
Salaries	-	-	-	439,575	439,575	-	439,575	-	-	0.00%
Benefits	-	-		71,330	71,330	-	71,330		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	-		510,905	510,905	-	510,905		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-			-	-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	0.00%
Total Expenditures and Transfers Out	-	-		510,905	510,905	-	510,905		-	0.00%
Revenue Over Expenditures	-	-		733,388	733,388	-	733,388		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	$ -	$ -		$ 733,388	$ 733,388	$ -	$ 733,388		$ -	0.00%

MISCELLANEOUS PROGRAMS - STATE GRANT
Strong Schools - District strategic planning

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Strong Schools	$ -	$ -		$ 120,000	$ 120,000	$ -	$ 120,000		$ -	0.00%
Total Revenue	-	-		120,000	120,000	-	120,000		-	0.00%
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		120,000	120,000	-	120,000		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	-		120,000	120,000	-	120,000		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-			-	-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	0.00%
Total Expenditures and Transfers Out	-	-		120,000	120,000	-	120,000		-	0.00%
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%

MISCELLANEOUS PROGRAMS - STATE GRANT
HB1 Internship

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
HB1 Internship	$ -	$ -		$ 92,000	$ 92,000	$ -	$ 92,000		$ -	0.00%
Total Revenue	-	-		92,000	92,000	-	92,000		-	0.00%
Expenditures										
Salaries	-	-	-	78,822	78,822	-	78,822	-	-	0.00%
Benefits	-	-		1,537	1,537	-	1,537		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	-		80,359	80,359	-	80,359		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-			-	-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	0.00%
Total Expenditures and Transfers Out	-	-		80,359	80,359	-	80,359		-	0.00%
Revenue Over Expenditures	-	-		11,641	11,641	-	11,641		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	$ -	$ -		$ 11,641	$ 11,641	$ -	$ 11,641		$ -	0.00%

MISCELLANEOUS PROGRAMS - STATE GRANT
CCAP B-3 SEATS

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
CCAP B-3 Seats - Federal Grant	$ -	$ 2,720,538		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	-	2,720,538		-	-	-	-		-	0.00%
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	1,854,776		847,020	847,020	-	847,020		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	1,854,776		847,020	847,020	-	847,020		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-			-	-	-		-	0.00%
To Project 67625				18,742	18,742					
Total Fund Transfers	-	-		18,742	18,742	-	18,742		-	0.00%
Total Expenditures and Transfers Out	-	1,854,776		865,762	865,762	-	865,762		-	0.00%
Revenue Over Expenditures	-	865,762		(865,762)	(865,762)	-	(865,762)		-	0.00%
Beginning Fund Balance	-	-		865,762	865,762	-	865,762		-	0.00%
Ending Fund Balance	$ -	$ 865,762		$ -	$ -	$ -	$ -		$ -	0.00%

MISCELLANEOUS PROGRAMS - STATE GRANT
CCAP B-3 SEATS

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
CCAP B-3 Seats - Federal Grant	$ -	$ -		$ 1,824,078	$ 1,824,078	$ -	$ 1,824,078		$ -	0.00%
Total Revenue	-	-		1,824,078	1,824,078	-	1,824,078		-	0.00%
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		1,824,078	1,824,078	-	1,824,078		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	-		1,824,078	1,824,078	-	1,824,078		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-			-	-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	0.00%
Total Expenditures and Transfers Out	-	-		1,824,078	1,824,078	-	1,824,078		-	0.00%
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%

MISCELLANEOUS PROGRAMS - STATE GRANT
HIGH SCHOOL SCIENCE ACCELERATION

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
CCAP B-3 Seats - Federal Grant	**$ -**	**$ 3,000**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**
Total Revenue	**-**	**3,000**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-			-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Revenue Over Expenditures	-	3,000		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		3,000	3,000	-	3,000		-	0.00%
Ending Fund Balance	**$ -**	**$ 3,000**		**$ 3,000**	**$ 3,000**	**$ -**	**$ 3,000**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - STATE GRANT

EDUCATION EXCELLENCE (EGMS)-A trust fund within the Millenium Trust funded through money the state receives from tobacco settlements. Funds are appropriated by the LA DOE to be used for purposes supporting "excellence in educational practices."

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Education Excellence - State Grant	$ 430,188	$ 291,302		$ 306,386	$ 306,386	$ -	$ 306,386		$ -	0.00%
Total Revenue	**430,188**	**291,302**		**306,386**	**306,386**	**-**	**306,386**		**-**	**0.00%**
Expenditures										
Salaries	178,113	283,023	2	368,677	368,677	-	368,677	2	-	0.00%
Benefits	44,679	55,363		83,990	83,990	-	83,990		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		1,320	1,320	-	1,320		-	0.00%
Materials & Supplies	110	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**222,902**	**338,386**		**453,987**	**453,987**	**-**	**453,987**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**222,902**	**338,386**		**453,987**	**453,987**	**-**	**453,987**		**-**	**0.00%**
Revenue Over Expenditures	207,286	(47,084)		(147,601)	(147,601)	-	(147,601)		-	0.00%
Beginning Fund Balance	145,412	352,698		305,614	305,614	-	305,614		-	0.00%
Ending Fund Balance	**$ 352,698**	**$ 305,614**		**$ 158,013**	**$ 158,013**	**$ -**	**$ 158,013**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - STATE GRANT
LA4 EARLY CHILDHOOD-State funded program for Pre-k students.

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
LA4 Early Childhood - State Grant	$ 6,083,316	$ 6,138,000		$ 5,971,158	$ 5,971,158	$ -	$ 5,971,158		$ -	0.00%
Total Revenue	**6,083,316**	**6,138,000**		**5,971,158**	**5,971,158**	**-**	**5,971,158**		**-**	**0.00%**
Expenditures										
Salaries	4,039,750	4,076,672	80	4,037,117	4,037,117	-	4,037,117	80	-	0.00%
Benefits	1,842,095	1,866,337		1,934,041	1,934,041	-	1,934,041		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	201,471	194,991		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**6,083,316**	**6,138,000**		**5,971,158**	**5,971,158**	**-**	**5,971,158**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**6,083,316**	**6,138,000**		**5,971,158**	**5,971,158**	**-**	**5,971,158**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - STATE GRANT
State Stipend - $2,000 STIPEND FOR TEACHERS AND $1,000 FOR NON-CERTIFIED SCHOOL SUPPORT STAFF.

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
State Stipend	$ -	$ 11,748,033		$ 11,915,137	$ 11,915,137	$ -	$ 11,915,137		$ -	0.00%
Transfer from General Fund		1,400,711		892,954	892,954	-	892,954			0.00%
Total Revenue	-	13,148,744		12,808,091	12,808,091	-	12,808,091		-	0.00%
Expenditures										
Salaries	-	10,374,694	-	10,349,364	10,349,364	-	10,349,364	-	-	0.00%
Benefits	-	2,774,050		2,458,727	2,458,727	-	2,458,727		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-					-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	13,148,744		12,808,091	12,808,091	-	12,808,091		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	0.00%
Total Expenditures and Transfers Out	-	13,148,744		12,808,091	12,808,091	-	12,808,091		-	0.00%
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%

MISCELLANEOUS PROGRAMS - STATE GRANT
State Stipend - $1,000 EFFECTIVENESS STIPEND.

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
State Stipend	$ -	$ 1,456,792		$ 1,012,081	$ 1,012,081	$ -	$ 1,012,081		$ -	0.00%
Transfer from General Fund		67,012		-	-	-	-			0.00%
Total Revenue	-	1,523,804		1,012,081	1,012,081	-	1,012,081		-	0.00%
Expenditures										
Salaries	-	1,211,500	-	955,000	955,000	-	955,000	-	-	0.00%
Benefits	-	312,304		57,081	57,081	-	57,081		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-					-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	1,523,804		1,012,081	1,012,081	-	1,012,081		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-			-		-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	0.00%
Total Expenditures and Transfers Out	-	1,523,804		1,012,081	1,012,081	-	1,012,081		-	0.00%
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%

MISCELLANEOUS PROGRAMS - STATE GRANT
IGNITE PROJECT - Funds to develop computer science skills for use in the elementary classroom.

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Ignite Project	$ -	$ 25,000		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	-	25,000		-	-	-	-		-	0.00%
Expenditures										
Salaries	-	9,880		-	-	-	-		-	0.00%
Benefits	-	2,305		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	184		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	-	12,369		-	-	-	-		-	0.00%
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	-	-		-	-	-	-		-	0.00%
Total Expenditures and Transfers Out	-	12,369		-	-	-	-		-	0.00%
Revenue Over Expenditures	-	12,631		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		12,631	12,631	-	12,631		-	0.00%
Ending Fund Balance	$ -	$ 12,631		$ 12,631	$ 12,631	$ -	$ 12,631		$ -	0.00%

8G - PRE K AT RISK - STATE GRANT-BESE funded program for Pre-k at risk students

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Pre K at Risk - State Grant	$ 240,699	$ 301,213		$ 358,884	$ 358,884	$ -	$ 358,884		$ -	0.00%
Total Revenue	**240,699**	**301,213**		**358,884**	**358,884**	**-**	**358,884**		**-**	**0.00%**
Expenditures										
Salaries	176,514	238,253		291,848	291,848	-	291,848		-	0.00%
Benefits	64,185	62,960		67,036	67,036	-	67,036		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**240,699**	**301,213**		**358,884**	**358,884**	**-**	**358,884**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**240,699**	**301,213**		**358,884**	**358,884**	**-**	**358,884**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - LOCAL PROGRAM
LA Workforce - A grant that helps SWE students enter the workforce.

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
LA Workforce	$ -	$ -		$ 581	$ 581	$ -	$ 581		$ -	0.00%
Total Revenue	**-**	**-**		**581**	**581**	**-**	**581**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	531	531	-	531	-	-	0.00%
Benefits	-	-		11	11	-	11		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**-**		**542**	**542**	**-**	**542**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		39	39	-	39		-	0.00%
Total Fund Transfers	**-**	**-**		**39**	**39**	**-**	**39**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**-**		**581**	**581**	**-**	**581**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - LOCAL PROGRAM
Mera Grant - A grant that funds stipends for unpaid student workers.

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ 34,500	$ 34,500	$ -	$ 34,500		$ -	0.00%
Total Revenue	**-**	**-**		**34,500**	**34,500**	**-**	**34,500**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	34,500	34,500	-	34,500	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**-**		**34,500**	**34,500**	**-**	**34,500**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**-**		**34,500**	**34,500**	**-**	**34,500**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS - LOCAL PROGRAM
School Child Care - School run before and after care

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Tuition	$ -	$ -		$ 1,264,571	$ 1,264,571	$ -	$ 1,264,571		$ -	0.00%
Total Revenue	**-**	**-**		**1,264,571**	**1,264,571**	**-**	**1,264,571**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	695,565	695,565	-	695,565	-	-	0.00%
Benefits	-	-		148,529	148,529	-	148,529		-	0.00%
Purchased Educational Services	-	-		420,477	420,477	-	420,477		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**-**		**1,264,571**	**1,264,571**	**-**	**1,264,571**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**-**		**1,264,571**	**1,264,571**	**-**	**1,264,571**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS
LOCAL PROGRAM - EARLY CHILDHOOD- Tuition for the Pre K program.

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Tuition	$ -	$ -		$ 961,713	$ 961,713	$ -	$ 961,713		$ -	0.00%
Total Revenue	**-**	**-**		**961,713**	**961,713**	**-**	**961,713**		**-**	**0.00%**
Expenditures										
Salaries	385	-	-	145,097	145,097	-	145,097	-	-	0.00%
Benefits	63	-		31,990	31,990	-	31,990		-	0.00%
Purchased Educational Services	-	-		200,956	200,956	-	200,956		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	1,160	-		3,187	3,187	-	3,187		-	0.00%
Materials & Supplies	3,431	160		5,587	5,587	-	5,587		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**5,039**	**160**		**386,817**	**386,817**	**-**	**386,817**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**5,039**	**160**		**386,817**	**386,817**	**-**	**386,817**		**-**	**0.00%**
Revenue Over Expenditures	(5,039)	(160)		574,896	574,896	-	574,896		-	0.00%
Beginning Fund Balance	5,670	631		471	471	-	471		-	0.00%
Ending Fund Balance	**$ 631**	**$ 471**		**$ 575,367**	**$ 575,367**	**$ -**	**$ 575,367**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS
LOCAL PROGRAM - TALENTED ARTS-Local donations for talented art programs throughout the Parish

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ 3,500	$ 5,900		$ 13,335	$ 13,335	$ -	$ 13,335		$ -	0.00%
Total Revenue	**3,500**	**5,900**		**13,335**	**13,335**	**-**	**13,335**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	3,623	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	2,953		8,050	8,050	-	8,050		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**3,623**	**2,953**		**8,050**	**8,050**	**-**	**8,050**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**3,623**	**2,953**		**8,050**	**8,050**	**-**	**8,050**		**-**	**0.00%**
Revenue Over Expenditures	(123)	2,947		5,285	5,285	-	5,285		-	0.00%
Beginning Fund Balance	3,774	3,651		6,598	6,598	-	6,598		-	0.00%
Ending Fund Balance	**$ 3,651**	**$ 6,598**		**$ 11,883**	**$ 11,883**	**$ -**	**$ 11,883**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS
LOCAL PROGRAM - PRESCHOOL EARLY INTERVENTION-Donations for Pre-k students in need early intervention

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ 150	$ 100		$ 150	$ 150	$ -	$ 150		$ -	0.00%
Total Revenue	**150**	**100**		**150**	**150**	**-**	**150**		**-**	**0.00%**
Expenditures										
Salaries	-	182	-	-	-	-	-	-	-	0.00%
Benefits	-	64		-	-	-	-		-	0.00%
Purchased Educational Services	-	300		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	153	825		1,376	1,376	-	1,376		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**153**	**1,371**		**1,376**	**1,376**	**-**	**1,376**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**153**	**1,371**		**1,376**	**1,376**	**-**	**1,376**		**-**	**0.00%**
Revenue Over Expenditures	(3)	(1,271)		(1,226)	(1,226)	-	(1,226)		-	0.00%
Beginning Fund Balance	2,970	2,967		1,696	1,696	-	1,696		-	0.00%
Ending Fund Balance	**$ 2,967**	**$ 1,696**		**$ 470**	**$ 470**	**$ -**	**$ 470**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS
LOCAL PROGRAM - PHENOMENON BASED LEARNING-Chevron donation for science, techology, engineering, and math

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ 50,000	$ 50,000		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**50,000**	**50,000**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	21,770	31,993		26,264	26,264	-	26,264		-	0.00%
Equipment	-	-		11,999	11,999	-	11,999		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**21,770**	**31,993**		**38,263**	**38,263**	**-**	**38,263**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**21,770**	**31,993**		**38,263**	**38,263**	**-**	**38,263**		**-**	**0.00%**
Revenue Over Expenditures	28,230	18,007		(38,263)	(38,263)	-	(38,263)		-	0.00%
Beginning Fund Balance	16,793	45,023		63,030	63,030	-	63,030		-	0.00%
Ending Fund Balance	**$ 45,023**	**$ 63,030**		**$ 24,767**	**$ 24,767**	**$ -**	**$ 24,767**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS
LOCAL PROGRAM - VANS AWARD-Award for the art program at Fountainbeau High School

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**-**	**-**		**-**	**-**	**-**	**-**		**-**	0.00%
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	2,052	4,645		2,662	2,662	-	2,662		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**2,052**	**4,645**		**2,662**	**2,662**	**-**	**2,662**		**-**	**0.00%**
Fund Transfers Out										
To Schools	-	-		34,891	34,891	-	34,891		-	0.00%
Total Fund Transfers	**-**	**-**		**34,891**	**34,891**	**-**	**34,891**		**-**	**0.00%**
Total Expenditures and Transfers Out	**2,052**	**4,645**		**37,553**	**37,553**	**-**	**37,553**		**-**	**0.00%**
Revenue Over Expenditures	(2,052)	(4,645)		(37,553)	(37,553)	-	(37,553)		-	0.00%
Beginning Fund Balance	44,250	42,198		37,553	37,553	-	37,553		-	0.00%
Ending Fund Balance	**$ 42,198**	**$ 37,553**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS
LOCAL PROGRAM - PROJECT LEAD THE WAY- Project Lead the Way donation for science, techology, engineering, and math

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ 71,939	$ 52,500		$ 30,950	$ 30,950	$ -	$ 30,950		$ -	0.00%
Total Revenue	**71,939**	**52,500**		**30,950**	**30,950**	**-**	**30,950**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	42,490	43,767		65,381	65,381	-	65,381		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**42,490**	**43,767**		**65,381**	**65,381**	**-**	**65,381**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**42,490**	**43,767**		**65,381**	**65,381**	**-**	**65,381**		**-**	**0.00%**
Revenue Over Expenditures	29,449	8,733		(34,431)	(34,431)	-	(34,431)		-	0.00%
Beginning Fund Balance	63,563	93,012		101,745	101,745	-	101,745		-	0.00%
Ending Fund Balance	**$ 93,012**	**$ 101,745**		**$ 67,314**	**$ 67,314**	**$ -**	**$ 67,314**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS
LOCAL PROGRAM - KIT DONATION- Donation for kids in transition

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ 500	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**500**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	1,639	5,100		4,623	4,623	-	4,623		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**1,639**	**5,100**		**4,623**	**4,623**	**-**	**4,623**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**1,639**	**5,100**		**4,623**	**4,623**	**-**	**4,623**		**-**	**0.00%**
Revenue Over Expenditures	(1,139)	(5,100)		(4,623)	(4,623)	-	(4,623)		-	0.00%
Beginning Fund Balance	19,269	18,130		13,030	13,030	-	13,030		-	0.00%
Ending Fund Balance	**$ 18,130**	**$ 13,030**		**$ 8,407**	**$ 8,407**	**$ -**	**$ 8,407**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS
LOCAL PROGRAM - CAPITALIZING ROBOTICS- Donation for robotics programs in the Parish

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	3,508	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**3,508**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**3,508**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Revenue Over Expenditures	(3,508)	-		-	-	-	-		-	0.00%
Beginning Fund Balance	4,112	604		604	604	-	604		-	0.00%
Ending Fund Balance	**$ 604**	**$ 604**		**$ 604**	**$ 604**	**$ -**	**$ 604**		**$ -**	**0.00%**

0

MISCELLANEOUS PROGRAMS- Donation for assisting students with speech issues
LOCAL PROGRAM - SPEECH DONATION

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	887		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**887**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**887**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Revenue Over Expenditures	-	(887)		-	-	-	-		-	0.00%
Beginning Fund Balance	1,207	1,207		320	320	-	320		-	0.00%
Ending Fund Balance	**$ 1,207**	**$ 320**		**$ 320**	**$ 320**	**$ -**	**$ 320**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS-New Orleans Jazz and Heritage Foundation donation to Lake Harbor Middle School
LOCAL PROGRAM - N O JAZZ LAKE HARBOR

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		3,000	3,000	-	3,000		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**-**		**3,000**	**3,000**	**-**	**3,000**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**-**		**3,000**	**3,000**	**-**	**3,000**		**-**	**0.00%**
Revenue Over Expenditures	-	-		(3,000)	(3,000)	-	(3,000)		-	0.00%
Beginning Fund Balance	3,000	3,000		3,000	3,000	-	3,000		-	0.00%
Ending Fund Balance	**$ 3,000**	**$ 3,000**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS-Donations for after school programs
LOCAL PROGRAM - AFTER SCHOOL & SUMMER LEARNING

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		3,343	3,343	-	3,343		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**-**		**3,343**	**3,343**	**-**	**3,343**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**-**		**3,343**	**3,343**	**-**	**3,343**		**-**	**0.00%**
Revenue Over Expenditures	-	-		(3,343)	(3,343)	-	(3,343)		-	0.00%
Beginning Fund Balance	3,351	3,351		3,351	3,351	-	3,351		-	0.00%
Ending Fund Balance	**$ 3,351**	**$ 3,351**		**$ 8**	**$ 8**	**$ -**	**$ 8**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS-New Orleans Jazz and Heritage Foundation donation to Little Oak Elementary
LOCAL PROGRAM - N O JAZZ LITTLE OAK

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	2,731	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**2,731**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Fund Transfers Out										
To Schools	-	-		65	65	-	65		-	0.00%
Total Fund Transfers	**-**	**-**		**65**	**65**	**-**	**65**		**-**	**0.00%**
Total Expenditures and Transfers Out	**2,731**	**-**		**65**	**65**	**-**	**65**		**-**	**0.00%**
Revenue Over Expenditures	(2,731)	-		(65)	(65)	-	(65)		-	0.00%
Beginning Fund Balance	2,796	65		65	65	-	65		-	0.00%
Ending Fund Balance	**$ 65**	**$ 65**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS-New Orleans Jazz and Heritage Foundation donation to Brock Elementary
LOCAL PROGRAM - N O JAZZ BROCK

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	1,794	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**1,794**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Fund Transfers Out										
To Schools	-	-		1,206	1,206	-	1,206		-	0.00%
Total Fund Transfers	**-**	**-**		**1,206**	**1,206**	**-**	**1,206**		**-**	**0.00%**
Total Expenditures and Transfers Out	**1,794**	**-**		**1,206**	**1,206**	**-**	**1,206**		**-**	**0.00%**
Revenue Over Expenditures	(1,794)	-		(1,206)	(1,206)	-	(1,206)		-	0.00%
Beginning Fund Balance	3,000	1,206		1,206	1,206	-	1,206		-	0.00%
Ending Fund Balance	**$ 1,206**	**$ 1,206**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS- New Orleans Jazz and Heritage Foundation donation to Bonne Ecole Elementary
LOCAL PROGRAM - N O JAZZ BONNE ECOLE

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	1,333	-		1,667	1,667	-	1,667		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**1,333**	**-**		**1,667**	**1,667**	**-**	**1,667**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**1,333**	**-**		**1,667**	**1,667**	**-**	**1,667**		**-**	**0.00%**
Revenue Over Expenditures	(1,333)	-		(1,667)	(1,667)	-	(1,667)		-	0.00%
Beginning Fund Balance	3,000	1,667		1,667	1,667	-	1,667		-	0.00%
Ending Fund Balance	**$ 1,667**	**$ 1,667**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS- Childcare Donations
LOCAL PROGRAM - Childcare Donations

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ 15,000		$ 16,415	$ 16,415	$ -	$ 16,415		$ -	0.00%
Total Revenue	**-**	**15,000**		**16,415**	**16,415**	**-**	**16,415**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		974	974	-	974		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**-**		**974**	**974**	**-**	**974**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**-**		**974**	**974**	**-**	**974**		**-**	**0.00%**
Revenue Over Expenditures	-	15,000		15,441	15,441	-	15,441		-	0.00%
Beginning Fund Balance	-	-		15,000	15,000	-	15,000		-	0.00%
Ending Fund Balance	**$ -**	**$ 15,000**		**$ 30,441**	**$ 30,441**	**$ -**	**$ 30,441**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS- Childcare Donations
LOCAL PROGRAM - Policy Institute

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Policy Institute	$ -	$ -		$ 76,472	$ 76,472	$ -	$ 76,472		$ -	0.00%
Total Revenue	**-**	**-**		**76,472**	**76,472**	**-**	**76,472**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	61,898	61,898	-	61,898	-	-	0.00%
Benefits	-	-		14,574	14,574	-	14,574		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	-	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**-**	**-**		**76,472**	**76,472**	**-**	**76,472**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**-**	**-**		**76,472**	**76,472**	**-**	**76,472**		**-**	**0.00%**
Revenue Over Expenditures	-	-		-	-	-	-		-	0.00%
Beginning Fund Balance	-	-		-	-	-	-		-	0.00%
Ending Fund Balance	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**0.00%**

MISCELLANEOUS PROGRAMS-Chevron donation for science, techology, engineering, and math
LOCAL PROGRAM - ENTERGY FOR LEARNING

	2022-2023 ACTUAL	2023-2024 ACTUAL	# OF EMP	2024-2025 BUDGET	2024-2025 ACTUAL Year-to -Date As of 6/30/2025	2024-2025 ESTIMATED REMAINING FOR YEAR	2024-2025 ACTUAL RESULT AT YEAR END	# OF EMP	ACTUAL VS. BUDGET DIFFERENCE	% CHANGE VS. BUDGET
Revenues										
Miscellaneous & Donations	$ -	$ -		$ -	$ -	$ -	$ -		$ -	0.00%
Total Revenue	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Expenditures										
Salaries	-	-	-	-	-	-	-	-	-	0.00%
Benefits	-	-		-	-	-	-		-	0.00%
Purchased Educational Services	-	-		-	-	-	-		-	0.00%
Purchase Property Services	-	-		-	-	-	-		-	0.00%
Other Purchased Services	-	-		-	-	-	-		-	0.00%
Materials & Supplies	30,370	-		-	-	-	-		-	0.00%
Equipment	-	-		-	-	-	-		-	0.00%
Misc Expense & Non Public	-	-		-	-	-	-		-	0.00%
Total Expenditures	**30,370**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Fund Transfers Out										
To General Fund (Indirect Costs)	-	-		-	-	-	-		-	0.00%
Total Fund Transfers	**-**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Total Expenditures and Transfers Out	**30,370**	**-**		**-**	**-**	**-**	**-**		**-**	**0.00%**
Revenue Over Expenditures	(30,370)	-		-	-	-	-		-	0.00%
Beginning Fund Balance	31,467	1,097		1,097	1,097	-	1,097		-	0.00%
Ending Fund Balance	**$ 1,097**	**$ 1,097**		**$ 1,097**	**$ 1,097**	**$ -**	**$ 1,097**		**$ -**	**0.00%**