

Frequently Asked Questions

TOWNHALL BUDGET 2025



- 1 Can we break down the type of settlement cost? Workers comp, special ed and others?

Category	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Grand Total
General Liability	\$29,000			\$14,566	\$104,534	\$683,029	\$831,128
Employment Practice		\$373,868		\$69,482	\$33,885	\$4,596	\$481,830
Special Education	\$148,763	\$33,882	\$95,500	\$60,745	\$196,271	\$39,030	\$574,191
Workers Comp		\$8,000					\$8,000
Grand Total	\$177,763	\$415,750	\$95,500	\$144,792	\$334,690	\$726,654	\$1,895,149

- 2 Do we have an action plan to reduce costs?

The district is working on aligning expenditures with revenues. The Board will review and take action at a later date.

- 3 What's the reason we can or cannot use proceeds from sale of proceeds?

Per CA Ed Code 17463.7, proceeds are generally restricted to capital outlay or debt repayment, not operating expenses.

- 4 Can we combine the 2 High Schools, Workman High and Los Altos?

This decision is subject to Board consideration.

- 5 Can we do something to save the budget?

The district is exploring additional revenue sources, and the community can help by organizing fundraising initiatives and making donations. These efforts can raise funds to supplement district programs, ensuring continued support for our students and educational initiatives.

- 6 Is there any possibility to repurpose Los Robles? Maybe turn into a business?

This decision is subject to Board consideration.

- 7 What can we do instead of selling property?

The district can consider leasing properties to generate long-term revenue.



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- 8 Would it be possible for us to sell one facility and renovate another and generate income by building properties? This decision is subject to Board consideration.
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- 9 Can we sell properties and use that money to invest in other schools, technology, etc.? This decision is subject to Board consideration.
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- 10 On the slide that you have the smaller schools vs larger schools, community says that the larger the schools have the better programs. How is that sustained in the district with other schools? Please review slide #9, Part 3 of the Budget Town Hall presentation. Click [**HERE**](#) to access the link.
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