

**Methacton School District
Draft 10-Year Capital Improvement Plan**

Building	Project	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Eagleville	Asphalt Seal Coat and Crack Repair		\$ 172,396								
Eagleville	Replace Emergency Generator			\$ 163,909							
Eagleville	Chiller Replacement		\$ 943,320								
Eagleville	Selective HVAC Replacement										\$ 2,194,783
Woodland	Electrical Systems Infrastructure and Finishes										\$ 11,006,675
Woodland	Selective HVAC Replacement								\$ 2,593,712		
Woodland	Asphalt Mill and Overlay		\$ 579,251								
Woodland	Replace Rooftop HVAC Units				\$ 590,892						
Woodland	Replace 2008 Roof Section					\$ 1,356,351					
Worcester	Roof Replacement and Minor Brick Veneer Repairs	\$ 1,680,994									
Worcester	HVAC, Controls, Elec Systems, Minor Finishes							\$ 11,247,811			
Worcester	Asphalt Seal Coat and Crack Repair		\$ 217,219								
Skyview/Arcola	SkyOla Roof Replacement	\$ 803,400									
Skyview/Arcola	Skyview Roof Replacement										\$ 4,017,908
Skyview/Arcola	Arcola Façade Repairs	\$ 2,060,000									
Skyview/Arcola	Partial HVAC and Controls Replacement (Arcola)						\$ 4,980,374	\$ 4,980,374			
Skyview/Arcola	Partial HVAC Replacement (Skyview)								\$ 2,137,218	\$ 2,137,218	
Transportation	Interior and Site Renovations					\$ 828,881					
Transportation	Roof Coating over Existing			\$ 108,452							
High School	Artificial Turf Replacement and Track Resurfacing		\$ 2,482,506								
High School	Resurface Tennis Courts	\$ 489,250									
High School	Sewer Plant Upgrades			\$ 169,000							
District-Wide	Security Bollard Installation	\$ 515,000									
Worcester, Arcola, Eagleville, HS	Elevator Upgrades			\$ 675,305							
	Subtotal by Year	\$ 5,548,644	\$ 4,394,693	\$ 1,116,666	\$ 590,892	\$ 2,185,232	\$ 4,980,374	\$ 16,228,185	\$ 4,730,930	\$ 2,137,218	\$ 17,219,367
	Total	\$59,132,201									