

BUDGET COMMITTEE MEETING AGENDA

FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION

Location: 520 5TH Ave. Administrative Center Board Room

Date: Thursday, October 30th

Time: 5:30pm-7:30pm

Facilitator: Morgan Dulian – Chairperson

Agenda Items

- A **Call to Order**
- Land Acknowledgement Statement:** As a standing committee of the School Board, we would like to take a moment to acknowledge we are residing on the traditional land of the Dena (pronounced duhNAY) people.
- Mission Statement:** As a community we create supportive learning environments where all students thrive.
- B **Roll Call**
- Quorum = 5 or more**
- FEA Secondary Rep – Danette Peterson
- FEA Elementary Rep – Amy Culver-Bell
- FPA Secondary Rep – April Scott
- FPA Elementary Rep – Teresa Lesage
- ESSA Reps – April Johnson & Bev O'Donnell
- Non Rep Rep – Kate LaPlaunt
- Student Rep – Tobias Becker
- Parent Reps – Caroline Brown, Jen Gunderson
- At-Large Community Members – Ben Loeffler, Jennifer Redmond
- FNA Rep – Melissa Charlie
- Military Connected Rep – Valerie Stansel
- Non-Voting Members:**
- Board Committee Chair – Morgan Dulian
- School Board Member – Tim Doran
- Chief Operations Office – Andy DeGraw
- C **Approval of Agenda**
- Recommend approval of the meeting agenda for October 30, 2025
- Approval of Notes**
- Recommend approval of the meeting notes from October 9, 2025

- D** **Opening Remarks – Morgan Dulan**
1. Review of Open Meetings Act
- E** **Review of Committee requested information – Andy DeGraw**
1. Review Committee requested information
- a. Historical PTR info
 - b. Recent Investments & Reductions
 - c. Budget Book Tutorial
 - d. Elementary School Budget examples
 - e. School lunches
 - f. Funding for Extracurricular Activities
 - g. Transportation Costs Information
 - h. Cost of Restoring BNT to full Magnet model
 - i. Cost of Restoring Salcha to full Elementary
 - j. Charter Schools vs Magnet Schools
2. What questions do you have?
- F** **Group Discussion**
1. .What is important to us in the budget?
- Priority keepers
 - Priority reductions/cuts
 - Priority investments/increases
2. Determine what information is needed at the next meetings in order to develop the final report for the Board of Education.
- G** **Adjournment**

Upcoming Meetings:

November 20, 2025

December 4, 2025

February 2026 – TBD

Other Information:

[Budget Committee Webpage](#)

[AR 9130 School Board Committees](#)

[FY26 Budget Committee Report](#)

[Budget Committee Google Drive](#)