

South Country Central School District

Expenditure Review

Administration, Transportation & Unallocated
(1000, 5000 & 9000 Budget Codes)



South Country CSD

BUDGET DEVELOPMENT CALENDAR

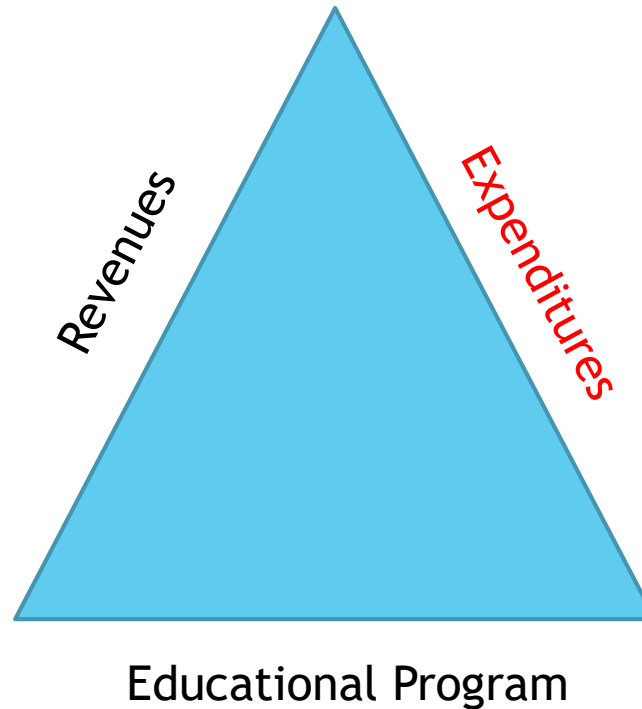
Date	Action
November 2020	Distribute budget packages to Principals and Directors with budget parameters and deadlines.
December 2020	Cabinet reviews and meets with Principals and Directors to review preliminary budget requests.
January 20, 2021	Present initial budget planning with reserve and fund balance information to Board of Education.
February 10, 2021	Present preliminary revenue and tax levy limit calculation to the Board of Education.
February 24, 2021	Present updated budget estimates with detailed discussion on Administration (1000), Transportation (5000) & Benefit (9000) codes to Board of Education.
March 1, 2021	Submit initial 2021/22 tax levy limit calculation to the Office of the State Comptroller & SED.
March 10, 2021	Present updated budget estimates with detailed discussion on Curriculum & Instruction (2000) codes to Board of Education.
March 24, 2021	Present updated budget estimates with detailed discussion on Staffing Analysis to Board of Education.
1 st Publication March 30, 2021 - April 3, 2021	Publish Legal Notice with date, time and place of hearing and budget vote. Must advertise four (4) times within seven (7) weeks with first publication at least 45 days before budget vote day (May18, 2021). Publication should appear in two (2) general circulation newspapers.
April 7, 2021	Present updated budget and revenue estimates to Board of Education.
April 21, 2021	Finalize and adopt the 2021/22 budget and property tax report card with Board of Education (no later than April 23, 2021)
April 22, 2021	Property tax report card due to SED via the SAMS system. Due the next business day after the Board of Education adopts the report card but no later than April 26, 2021. Transmit to local newspapers of general circulation.
May 5, 2021	Conduct budget hearing seven (7) to fourteen (14) days before budget vote day. Budget must be presented in plain language and in three components; Administrative, Program and Capital.
April 27, 2021 - May 4, 2021	Budget statement and required attachments must be available, upon request, at each school building, office of administration, public library and on the district's website at least seven (7) days before the budget hearing and at least fourteen (14) days before budget vote day. In addition, the budget statement with attachments must be available at each voting location on budget vote day. Includes Report cards, ESSA report, PTRC, Adm. Salary Disclosure, Tax Exemption Report.
May 6-12, 2021	Mail budget notice to eligible voters, no later than six (6) days prior to budget vote day.
May 18, 2021	Annual Meeting-Statewide Annual Budget Vote Day & Board of Education Trustee Election.
July 1, 2021	Implement 2021/22 budget.

Expenditure Review

Administration,
Transportation
& Unallocated
Budget Codes

WHAT WE WILL COVER TODAY

- ▶ Administration Budget
- ▶ Transportation Budget
- ▶ Unallocated Budget
 - ▶ Benefits
 - ▶ Debt Service
 - ▶ Interfund Transfers



ADMINISTRATION – 1000 BUDGET CODES

- ▶ Board of Education
- ▶ District Clerk
- ▶ Annual Budget Vote and Trustee Election
- ▶ Central Administration
 - ▶ Superintendent
 - ▶ Business
 - ▶ Audit
 - ▶ Purchasing
 - ▶ Legal
 - ▶ Human Resources
 - ▶ Public Relations
 - ▶ Facilities – Operations & Maintenance
 - ▶ Mail
 - ▶ Administrative Technology
 - ▶ Insurance – Property & Casualty
 - ▶ Association Dues
 - ▶ BOCES Administrative & Facility Fees

BOARD OF EDUCATION

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 1010.475-00	CONFERENCE AND TRAVEL - BD OF ED	3,500	3,500	3,500
A 1010.490-00	BOCES - SVCS BOARD OF ED	1,000	1,000	1,000
A 1010.501-00	SUPPLIES - BD OF ED	1,100	1,100	1,100
	BOARD OF EDUCATION	5,600	5,600	5,600

DISTRICT CLERK

	2021/22	2020/21	2019/20
Description	Proposed Budget	Budget	Budget
SAL DISTRICT CLERK DW	31,812	31,189	31,036
SUPPLIES - DISTRICT CLERK	1,000	1,000	1,000
DISTRICT CLERK	32,812	32,189	32,036

ANNUAL BUDGET & TRUSTEE ELECTION

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 1060.433-00	RENTAL OF MACHINES - ELECTION	7,500	7,500	7,500
A 1060.449-00	SAL - ELECTIONS	8,000	8,000	8,000
A 1060.472-00	ADVERTISING - ELECTIONS	9,300	8,000	8,000
A 1060.490-00	BOCES - ELECTIONS VTR REGIS	18,000	18,000	17,000
A 1060.501-00	SUPPLIES - ELECTIONS	7,000	7,000	7,000
	ANNUAL VOTE & TRUSTEE ELECTION	49,800	48,500	47,500

SUPERINTENDENT

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 1240.150-00	SAL SUPERINTENDENT DW	281,000	250,000	250,000
A 1240.160-00	SAL CLER OFFICE OF SUPT OF SCHOOLS	120,751	116,560	115,990
A 1240.475-00	CONFERENCE EXPENSE - SUPT OF SCHOOL	4,200	4,200	4,000
A 1240.501-00	SUPPLIES - SUPT OF SCHOOLS	6,500	6,500	6,500
	SUPERINTENDENT	412,451	377,260	376,490

BUSINESS

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 1310.150-00	SAL ASST SUPT BUSINESS DW	149,866	148,750	157,820
A 1310.160-00	SAL BUSINESS OFFICE STAFF DW	323,748	313,967	307,442
A 1310.200-00	EQUIPMENT	1,200	1,200	1,200
A 1310.400-00	CONTRACT SVCS - BUSINESS OFFICE	53,000	53,000	52,000
A 1310.472-00	ADVERTISING - BUSINESS OFFICE	2,000	2,000	2,000
A 1310.475-00	CONFERENCES	3,000	3,000	3,000
A 1310.490-00	BOCES - BUSINESS ADMIN	77,562	76,042	112,000
A 1310.501-00	SUPPLIES - BUSINESS OFFICE	40,000	40,000	40,000
	BUSINESS	650,376	637,959	675,462

AUDIT

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 1320.445-00	AUDITOR (EXTERNAL)	59,600	58,500	58,000
A 1320.446-00	AUDITOR (INTERNAL)	55,080	54,000	54,500
A 1320.447-00	AUDITOR (CLAIMS)	18,360	18,000	17,500
	AUDIT	133,040	130,500	130,000

- External & Internal Audit rates per RFP

TREASURY & PURCHASING

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 1325.160-00	SAL DISTRICT TREASURER DW	70,683	69,638	69,298
A 1345.160-00	SAL PURCHASING AGENT DW	84,918	81,984	79,930
A 1345.490-00	BOCES - PURCHASING SVC	9,894	9,700	9,500
	TREASURY & PURCHASING	165,495	161,322	158,728

LEGAL

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 1420.441-00	LEGAL RETAIN GEN COUNSEL	56,100	55,000	55,000
A 1420.442-00	LEGAL OTHER NON-RETAIN GEN	224,400	220,000	220,000
A 1420.443-00	LEGAL NEGOTIATIONS RETAINER	37,740	37,000	37,000
A 1420.444-00	LEGAL NEGOTIATIONS HOURLY	60,000	60,000	57,000
A 1420.445-00	LEGAL BOND COUNSEL	14,000	13,000	13,000
	LEGAL	392,240	385,000	382,000

HUMAN RESOURCES

Description	2021/22 Proposed Budget	2020/21 Budget	2019/20 Budget
SAL ASST SUPT PERSONNEL	206,936	203,878	199,880
SAL CLER STAFF PERSONNEL DW	179,431	177,460	164,906
EQUIPMENT - PERSONNEL	1,000	1,000	1,000
CONTR SVCS ADV RECRUIT HR	17,000	14,000	14,000
CONF TRVL ASST SUPT HR	500	500	500
BOCES - SUBS RECRUIT NIS HR	85,435	83,759	85,000
SUPPLIES - PERSONNEL	4,750	4,750	4,000
PERSONNEL	495,052	485,347	469,286

- Includes Gang Threat training

PUBLIC RELATIONS

Account	Description	2021/22 Proposed Budget	2020/21 Budget	2019/20 Budget
A 1480.449-00	CONTR SVCS NWSLTR CLNDR PRINT	15,000	15,000	15,000
A 1480.490-00	BOCES-CONSULTANTS	41,121	40,314	
	PUBLIC RELATIONS	56,121	55,314	15,000

FACILITIES

OPERATIONS & MAINTENANCE

Account	Description	2021/22 Proposed Budget	2020/21 Budget	2019/20 Budget
A 1620.150-00	SALARY - OPERATIONS	121,447	119,068	116,733
A 1620.160-00	SAL HOUSEKEEPING CENTRAL	2,740,763	2,663,753	2,554,135
A 1620.160-06	SAL - CENSUS ENUMERATOR	15,000	15,000	15,000
A 1620.161-00	SAL - SECURITY DW	1,158,632	981,500	1,067,175
A 1620.161-06	SAL SECURITY OVERTIME	25,000	25,000	20,000
A 1620.163-00	SAL CLER DIR BUILDINGS & GNDS DW	49,201	47,309	47,500
A 1620.165-00	SAL SUB-CUSTODIAL DW	200,000	200,000	200,000
A 1620.165-00-9999	SAL SUB-CUSTODIAL COVID			
A 1620.190-00	SAL OVERTIME OPERATIONS	200,000	170,000	140,000
A 1620.200-00	EQUIPMENT - B&G	40,000		135,000
A 1620.449-00	CONTRACT SVC BUILDINGS & GROUNDS	1,600,000	1,600,000	1,478,422
A 1620.454-00	FUEL OIL	105,000	105,000	105,000
A 1620.455-00	WATER SERVICE	42,000	40,000	34,000
A 1620.469-00	CARTAGE	80,000	77,000	76,000
A 1620.474-00	TRAVEL - B&G	5,000	5,000	5,000
A 1620.476-00	NATURAL GAS	540,000	540,000	525,000
A 1620.477-00	ELECTRIC	1,207,212	1,207,212	1,172,050
A 1620.478-00	TELEPHONE SERVICE	30,000	30,000	30,000
A 1620.490-00	BOCES - OP OF PLANT HLT SFTY	20,400	20,000	19,000
A 1620.501-00	MAINTENANCE SUPPLIES - B&G	13,500	6,000	4,000
A 1620.540-00	CUSTODIAL SUPPLIES - DW	350,000	325,000	290,000
A 1620.540-00-9999	CUSTODIAL SUPPLIES - COVID-19	300,000		
A 1620.550-00	GLASS REPAIR SUPPLIES	0	5,500	5,500
A 1620.560-00	UNIFORMS BUILDINGS & GROUNDS	21,000	21,000	21,000
A 1620.570-00	AUTO PARTS BUILDINGS & GROUNDS	22,500	20,000	20,000
A 1620.571-00	GASOLINE - BUILDINGS & GROUNDS	31,050	27,000	27,000
A 1620.572-00	OIL AND LUBRICANTS BUILDINGS & GRC	0	2,000	2,000
A 1620.573-00	TIRES BUILDINGS & GROUNDS	0	2,500	2,500
A 1621.160-00	SAL MAINTAINERS DW	336,028	334,665	313,920
	OPERATIONS & MAINTENANCE	9,253,733	8,589,507	8,425,935

FACILITIES OPERATIONS & MAINTENANCE

A.1620.449.00

Abatement & Testing
Building Control Systems
Building Maintenance
Elevator Repair & Inspections
Extermination Services
Fire Alarm Systems
Glass Repair & Replacements
HVAC Repairs
Landscaping Services
Lead Testing
Lock Services
Machine Rental
Oil Tanks Monitoring & Repairs
Plumbing Repairs
Required Annual Inspections
Roof Repairs
Signage
Various Maintenance Projects
Vehicle Maintenance

A.1620.540.00.9999

Cleaning & Disinfecting Machinery
Cups
Dispensers
Gloves
Gowns
Hand Sanitizer
HVAC Filters
Masks
Paper Towels
Shields
Thermometers

A.1620.200.00

Ball Field Groomer

MAIL

Account	Description	2021/22 Proposed Budget	2020/21 Budget	2019/20 Budget
A 1670.160-00	COURIER	57,409	53,874	52,272
A 1670.473-00	POSTAGE CENT MAILING DW	80,000	66,000	65,000
A 1670.501-00	DUPLICATING SUPPLIES - DW	5,000	5,000	5,000
	MAIL SERVICES	142,409	124,874	122,272

ADMINISTRATIVE TECHNOLOGY

Account	Description	2021/22 Proposed Budget	2020/21 Budget	2019/20 Budget
A 1680.150-00	DIRECTOR OF TECHNOLOGY	146,255	140,697	134,504
A 1680.160-00	SAL DATA PROCESS & TECHNOLOGY DW	187,202	179,967	175,083
A 1680.200-00	EQPT - DATA PROCESSING	130,000	130,000	130,000
A 1680.400-00	CONTRACTUAL AND OTHER	25,000		
A 1680.449-00	CABLEVISION - INTERNET	130,000	133,000	130,000
A 1680.490-00	BOCES - CTRL DATA PROCESSING	1,121,734	823,818	825,326
A 1680.490-06	BOCES DW COPY MACHINES	184,865	181,240	162,500
A 1680.501-00	SUPPLIES DATA PROCESSING	120,000	70,000	50,000
	ADMINISTRATIVE TECHNOLOGY	2,045,056	1,658,722	1,607,413

- Security Cameras
- BOCES
 - Kajeets/ Mobile Hot Spots
 - Software
 - Brainpop
 - LinkIt
 - Renaissance
 - Kami
 - Nearpod
 - EdPuzzle
- Chromebook and Laptop repair parts

INSURANCE PROPERTY & CASUALTY

Account	Description	2021/22 Proposed Budget	2020/21 Budget	2019/20 Budget
A 1910.422-00	LIABILITY INSURANCE	615,735	564,894	523,050
A 1910.424-00	OTHER INSURANCE	173,502	165,240	153,000
	INSURANCE	789,237	730,134	676,050

- NYSIR estimating 9% increase

ASSOCIATION DUES

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 1920.479-00	SCHOOL ASSOCIATION DUES	24,480	24,000	23,500
	SCHOOL ASSOCIATION DUES	24,480	24,000	23,500

BOCES

ADMINISTRATIVE & FACILITY FEES

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 1981.490-00	BOCES - ADMIN & FACILITY FEES	604,812	592,952	583,155
	BOCES - ADMIN & FACILITY FEES	604,812	592,952	583,155

TRANSPORTATION – 5000 BUDGET CODES

- ▶ Administration
- ▶ Lease
- ▶ Contractual Services
- ▶ Field Trips
- ▶ BOCES

TRANSPORTATION ADMINISTRATION

	2021/22	2020/21	2019/20
Description	Proposed Budget	Budget	Budget
SAL - ADMIN OF TRANSPORTATION	30,250	30,250	31,987
SAL-CLERICAL	8,350	8,000	7,925
SAL-BUS MONITORS	249,305	250,000	241,699
CONTRACT SVCS	75,000	75,000	75,000
COMPUTERIZED TRANSPORTATI	8,000	7,000	7,000
TRANSPORTATION ADMINISTRATION	370,905	370,250	363,611

TRANSPORTATION LEASE

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 5530.434-00	LEASE OF BUILDING	43,020	42,172	41,350
	LEASE OF BUILDING	43,020	42,172	41,350

TRANSPORTATION CONTRACTUAL SERVICES

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 5540.400-00	CONTRACT TRANS - REG SCHOOL	9,533,555	8,787,409	8,805,261
A 5540.401-00	ADDITIONAL COVERAGE	30,000	30,000	30,000
	TRANSPORTATION CONTRACTUAL	9,563,555	8,817,409	8,835,261

- Big Bus RFP completed for 2019/20 school year
- Van RFP completed for 2020/21 school year

TRANSPORTATION ATHLETICS, FIELD TRIPS & BOCES

Account	Description	2021/22 Proposed Budget	2020/21 Budget	2019/20 Budget
A 5545.401-00	ATHLETICS TRANS BY CONTRACT	325,000	225,000	225,000
A 5545.402-00	FIELD TRIPS	1,200	1,200	1,200
A 5545.403-00	FIELD TRIPS (MUSIC)	12,500	12,000	12,000
A 5545.404-00	FIELD TRIPS (MATH)	4,000	4,000	4,000
A 5546.400-01	TRANS STUDENT TRIPS - BRKHVN	3,500	3,500	5,000
A 5546.400-02	TRANS STUDENT TRIPS - CRITZ	2,500	2,500	2,500
A 5546.400-03	TRANS STUDENT TRIPS - FPL	3,100	3,100	3,100
A 5546.400-04	TRANS STUDENT TRIPS - BMS	5,500	5,500	5,500
A 5546.400-05	TRANS STUDENT TRIPS - KS	3,100	3,100	3,100
A 5546.400-07	TRANS STUDENT TRIPS HS	14,500	10,500	10,000
A 5546.499-00-4400	FIELD TRIPS	10,000	10,000	10,000
A 5581.490-00	BOCES - TRANS SVCS	31,200	30,000	
	ATHLETICS, FIELD TRIPS & BOCES	416,100	310,400	281,400

- RFP results pending for Athletic and Field Trip transportation

UNALLOCATED – 9000 BUDGET CODES

- ▶ Retirement
 - ▶ Local Employees' Retirement System
 - ▶ Teachers' Retirement System
- ▶ Social Security
- ▶ Workers' Compensation
- ▶ Insurances
 - ▶ Health
 - ▶ Dental
 - ▶ Life
 - ▶ Disability
- ▶ Unemployment
- ▶ Payouts
 - ▶ Terminal Leave
 - ▶ Deferral separations
- ▶ Debt Service
 - ▶ Bonds
 - ▶ TAN

RETIREMENT

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 9010.800-00	EMPLOYEES RETIREMENT	1,573,069	1,441,531	1,396,131
A 9020.800-00	TEACHER RETIREMENT	6,568,696	6,173,586	5,844,305
	RETIREMENT	8,141,765	7,615,117	7,240,436

SOCIAL SECURITY WORKERS' COMPENSATION LIFE INSURANCE UNEMPLOYMENT

Account	Description	2021/22 Proposed Budget	2020/21 Budget	2019/20 Budget
A 9030.800-00	SOCIAL SECURITY	5,038,520	4,868,931	4,730,803
A 9040.800-00	WORKERS' COMPENSATION	1,000,000	900,000	800,000
A 9045.800-00	LIFE INSURANCE	87,000	84,297	80,000
A 9050.800-00	UNEMPLOYMENT INSURANCE	200,000	75,000	75,000
	SOCIAL SEC, WC, LIFE & DISABILTY	6,325,520	5,928,228	5,685,803

INSURANCES

HEALTH, DENTAL & DISABILITY

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 9055.800-00	DISABILITY INSURANCE	70,000	70,000	68,000
A 9060.800-00	HEALTH INSURANCE	16,271,402	15,741,732	15,755,388
A 9060.801-00	MEDICARE REIMBURSEMENTS	1,358,400	1,210,000	875,000
A 9060.802-00	HEALTH INS OPT OUT	1,461,359	1,405,152	1,158,800
A 9060.803-00	BTAA HEALTH REIMBURSEMENT	60,000	57,000	56,500
A 9070.800-00	DENTAL INSURANCE	618,587	606,458	595,000
	HEALTH, DENTAL & DISABILITY	19,839,748	19,090,342	18,508,688

PAYOUTS

TERMINAL LEAVE, DEFERRAL & OTHER

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 9080.800-00	BTA SICK LV BUYOUT FOR TDA	75,000	75,000	75,000
A 9089.800-00	TUITION REIMBURSEMENT	3,000	3,000	3,000
A 9090.800-00	TERMINAL LEAVE PAYOUTS & SL BUYBACKS	1,200,000	450,000	300,000
A 9090.801-00	DEFERRAL PAYBACKS	90,000		
	TERMINAL LEAVE, DEFERRAL & OTHER	1,368,000	528,000	378,000

DEBT SERVICE & TRANSFERS

		2021/22	2020/21	2019/20
Account	Description	Proposed Budget	Budget	Budget
A 9711.600-00	SERIAL BONDS PRINCIPAL	5,515,000	5,205,000	5,150,000
A 9711.700-00	SERIAL BONDS INTEREST	1,875,950	2,115,725	2,321,450
A 9760.700-00	TAX ANTICIPATION NOTE INT	300,000	275,000	275,000
A 9901.930-00	TRANSFER TO SCHOOL FOOD SERVICE	300,000	200,000	175,000
A 9901.950-00	TRANSFER TO SPECIAL AID FUND	250,000	250,000	175,000
	DEBT SERVICE & TRANSFERS	8,240,950	8,045,725	8,096,450

PROJECTED EXPENDITURES

Preliminary

Description	2021/22 Proposed Budget	2020/21 Budget	Difference
ADMINISTRATION	15,252,714	14,039,179	1,213,535
CURRICULUM	77,442,174	73,543,892	3,898,282
TRANSPORTATION	10,393,580	9,540,231	853,349
BENEFITS & DEBT SERVICE	43,915,983	41,207,412	2,708,571
TOTAL	147,004,451	138,330,714	8,673,737

- Reflect Budget Builder Requests
- Amounts Will Change Throughout The Process

THE FINANCIAL CHALLENGE

Preliminary

	2020-2021 Budget	2020-2021 Budget REVISED	2021-2022 Projected (State Aid based on Governor Proposal)
Allowable Tax Levy Limit	\$63,555,904	\$63,555,904	\$64,464,143
State Aid – Governor (excludes Pre-K & STAR)	\$58,014,445	\$56,077,982*	\$56,278,600
PILOTs	\$7,892,364	\$7,892,364	\$7,950,069
Miscellaneous Revenue	\$3,318,000	\$3,318,000	\$1,423,272
Designated Fund Balance	\$4,000,000	\$4,000,000	TBD
Reserves	\$400,000	\$950,000	TBD
Transfer-Debt Service Fund	\$600,000	\$600,000	TBD
TOTAL REVENUES	\$134,600,063	\$136,394,250	130,116,084
TOTAL EXPENDITURES	\$134,600,063	\$138,330,714	147,004,451
GAP	\$0	\$1,936,464	\$16,888,367

*Does not include a potential reduction for transportation aid on settled contract

- Miscellaneous Revenue: Includes Day School Tuition, Health Services, Interest and Earnings, Medicaid Reimbursement, E-Rate, BOCES Refund and Rental Income

WHAT'S CHANGED

▶ Expenditure Increases

▶ Unallocated/Benefits	\$2,708,571
▶ Collective Bargaining Obligations	\$2,645,303
▶ Transportation	\$ 852,494
▶ BOCES	\$ 610,733
▶ Equipment	\$ 569,916
▶ Special Education	\$ 400,000
▶ Facilities	\$ 374,050
▶ Textbooks	\$ 311,821
▶ Contractual/Other	\$ 200,848

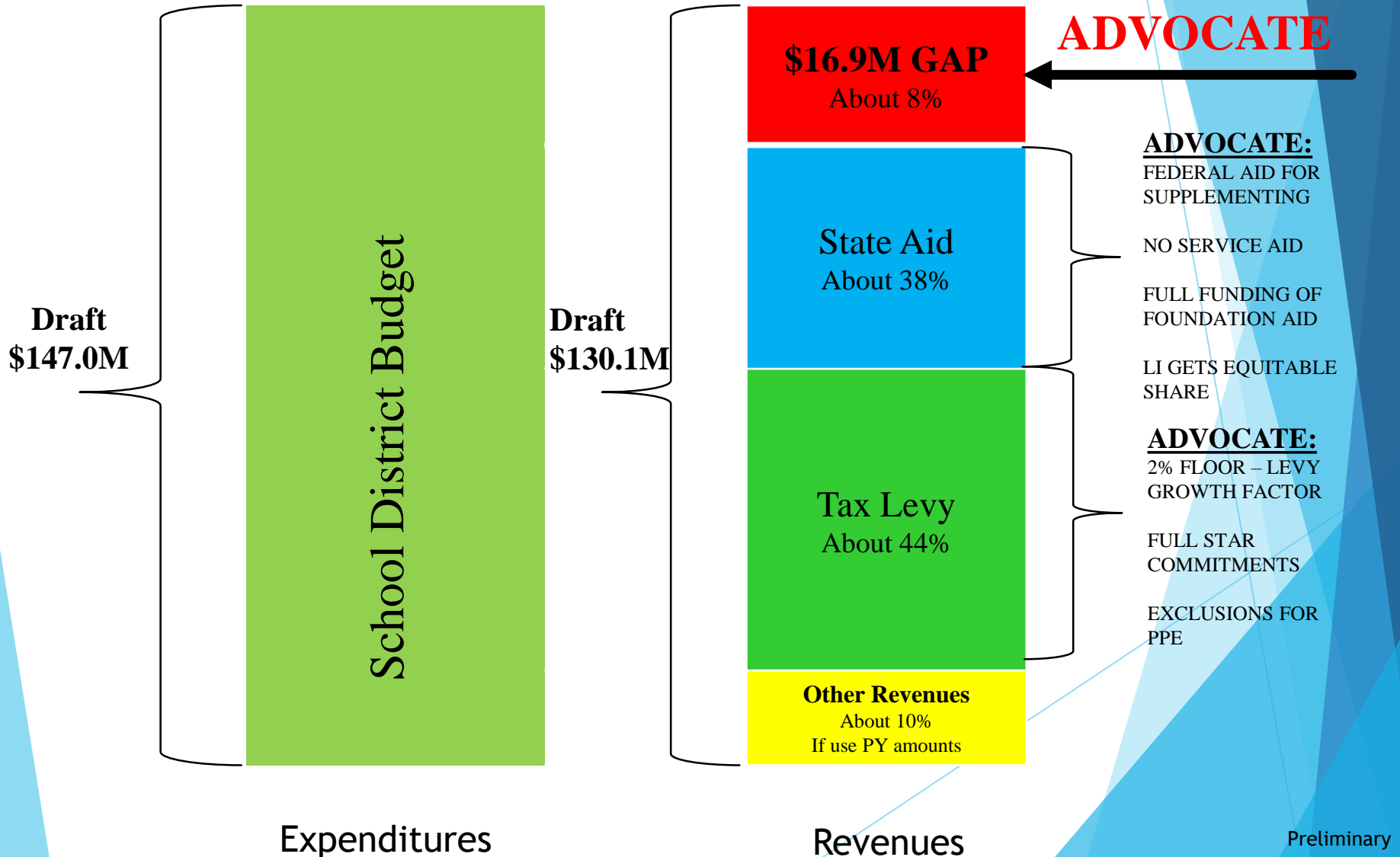
▶ Revenue Changes

▶ Tax Cap Levy Limit 1.43%	\$ 908,239
▶ Miscellaneous Revenue declined	(\$1,837,023)
▶ State Aid declined (Original 20/21 Budget to 21/22 Gov.)	(\$1,735,845)

▶ Other Budgetary Considerations

- ▶ Pending NYS Legislative State Aid Runs - due April 1
- ▶ Unfunded/Underfunded Mandates
- ▶ Changing/Increasing Student Needs
- ▶ PPE/Facility/Security needs
- ▶ Continued ESSA/Transparency Reporting Alignment

THE BIG PICTURE



BUDGET MEETINGS/PRESENTATIONS

- ▶ ~~January 20, 2021~~
- ▶ ~~February 10, 2021~~
- ▶ ~~February 24, 2021~~
 - ▶ ~~Administration (1000), Transportation (5000), Benefit (9000) Codes~~
- ▶ **March 10, 2021**
 - ▶ **Curriculum & Instruction**
- ▶ March 24, 2021
- ▶ April 7, 2021
- ▶ April 21, 2021
- ▶ May 5, 2021

- ▶ **May 18, 2021 – Budget Vote & Trustee Election**