



Budget Meeting Minutes

May 15, 2025, 6PM
750 S 3rd St, Lebanon, OR 97355

Present:

Tom Oliver, Chair

Nichole Piland, Vice Chair

Melissa Baurer, Board Member

Clyde Rood, Board Member

Jeff King, Budget Committee Vice Chair

Roger Maurer, Budget Committee Member

Kelly Tucci, Budget Committee Member

William Barish, Budget Committee Member

Jennifer Meckley, Superintendent

William Lewis, Chief Operations Officer

Steven Prososki, Finance Director

1. WELCOME

1.1. The meeting was called to order at 6:01 PM by Budget Committee Vice Chair, Jeff King.

2. PUBLIC COMMENTS

No public comments were made.

3. PROPOSED BUDGET QUESTIONS

Steven reviews questions that were received regarding the proposed budget.

Object 389, Function 1291: Question regarding why funds were budgeted in the 24-25 school year, with nothing budgeted for the 25-26 school year. These services are now budgeted through the SIA grant, and not through the general fund.

The student's artwork in the budget book is acknowledged.

Object 541: Question regarding facilities vehicle fleet replacement. The Oregon Association of School Business Officials recommends updating vehicles after 10 years of age. Currently the district's average age of fleet of approximately 12 vehicles is over 22 years. The district plans to replace 2-3 vehicles annually to reduce repair and maintenance cost and improve staff safety.

Question regarding the amount of the Land Lab budget being much lower for the 25-26 school year. This is due to a staff member's FTE being moved to the maintenance budget.

Object 322: Question regarding funds spent for bus repair and maintenance. This is due to the bus slip not being operational, with transportation for that being serviced by an outside entity.

Object 331: Question regarding what this is used for. This is used for getting students to and from home/school. The district previously used dial a bus for one off needs, though other resources-- Oregon Routes, has been able to be used which has cut costs nearly in half.

Object 133: Question regarding what the extra duty time is used for in the technology department. This would be used for classified staff tech support beyond their work schedule, though currently this position is vacant.

Page 77: Question regarding the budget last year being under 2645, and now is under 2640. Due to State ODE reporting, the 2640 function allows for more efficiency in the district's account code structure.

Jennifer appreciates the number of questions that were received, and appreciates that the members take the time to read through the budget so thoroughly.

4. 2025-26 BUDGET APPROVAL

Tom Oliver motions that the Budget Committee of the Lebanon Community School District #9 hereby approves the budget for the fiscal year 2025-26 in the total amount of \$94,687,998, and William Barish seconds the motion. All approved with a unanimous vote, the motion passes.

Nichole motions that the Budget Committee of the Lebanon Community School District #9 hereby approves the taxes provided for in the adopted budget: At a rate of 4.9925 per \$1,000 of assessed value for operations; In the amount of \$4,592,407 for bonds; and that these taxes are hereby imposed and categorized for tax year 2025-2026 upon the assessed value of all taxable property within the district as follows: permanent rate tax under education limitations: 4.9925 / \$1,000 and debt service levy excluded from limitations: \$4,592,407, and Tom seconds the motion. All approved with a unanimous vote, the motion passes.

5. THANK COMMITTEE

Jeff thanks the committee for their work, and for the communication and questions presented.

6. ADJOURNMENT at 6:11PM.

Signed:

(Board Chairman)

Signed:

(Superintendent)

Date: 6-12-25

Date: 6-12-25

I move that the Budget Committee of the Lebanon Community School District #9 hereby approves the taxes provided for in the adopted budget:

At the rate of 4.9925 per \$1,000 of assessed valued for operations;
In the amount of \$4,592,407 for bonds;

and that these taxes are hereby imposed and categorized for tax year 2025-2026 upon the assessed value of all taxable property within the district as follows:

	Education Limitations	Excluded from Limitations
Permanent Rate Tax.....	4.9925 / \$1,000	
Debt Service Levy.....		\$ 4,592,407

Date: May 15, 2025



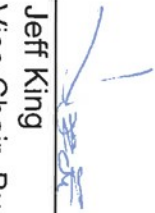
Jeff King
Vice Chair, Budget Committee



Jennifer Meckley
Superintendent

I move that the Budget Committee of the Lebanon Community School District #9 hereby approves the budget for fiscal year 2025-2026 in the total amount of \$ 94,687,998

Date: May 15, 2025



Jeff King
Vice Chair, Budget Committee



Jennifer Meckley
Superintendent