

Sam Davey Elementary School Utility Data

Electric Usage

| | | | 1 | 3 | 4 | 5 | 81 | |
|------------------|--------------|------|-----------|-------------|----------------|--------------|------------------------------|--------------------|
| Read Date | Meter ID | Rate | Total kWh | On Peak kWh | On Peak Demand | Off Peak kWh | Total kWh from interval data | Inv Amt |
| 07/30/2018 | 000018476539 | B16 | 30,587 | | | | | \$3,356.28 |
| 08/28/2018 | 000018476539 | B16 | 22,962 | | | | | \$2,871.71 |
| 09/27/2018 | 000018476539 | B16 | 26,416 | | | | | \$2,610.19 |
| 10/28/2018 | 000018476539 | B16 | 24,441 | | | | | \$2,396.72 |
| 11/28/2018 | 000018476539 | B16 | 24,987 | | | | | \$2,421.89 |
| 01/01/2019 | 000018476539 | B16 | 27,936 | | | | | \$2,520.87 |
| 01/30/2019 | 000018476539 | B16 | 25,507 | | | | | \$2,422.81 |
| 03/03/2019 | 000018476539 | B16 | 26,873 | | | | | \$2,630.27 |
| 04/01/2019 | 000018476539 | B16 | 23,499 | | | | | \$2,234.25 |
| 04/30/2019 | 000018476539 | B16 | 23,954 | | | | | \$2,515.49 |
| 06/02/2019 | 000018476539 | B16 | 28,134 | | | | | \$2,946.46 |
| 06/30/2019 | 000018476539 | B16 | 21,594 | | | | | \$2,711.30 |
| Total kWh | | | 306,890 | | | | | \$31,638.24 |

Natural Gas Usage

| Read Date | Meter ID | Rate | Therms | Inv Amt |
|---------------------|--------------|------|--------|--------------------|
| 07/30/2018 | 000005531238 | 207 | 2 | \$15.96 |
| 08/28/2018 | 000005531238 | 207 | 2 | |
| 09/27/2018 | 000005531238 | 207 | 2 | \$100.91 |
| 10/28/2018 | 000005531238 | 207 | 2,151 | \$1,100.87 |
| 11/28/2018 | 000005531238 | 207 | 3,772 | \$2,059.26 |
| 01/01/2019 | 000005531238 | 207 | 4,625 | \$2,923.43 |
| 02/01/2019 | 000005531238 | 207 | 4,395 | \$2,635.02 |
| 03/03/2019 | 000005531238 | 207 | 4,767 | \$2,340.97 |
| 04/01/2019 | 000005531238 | 207 | 3,487 | \$1,611.21 |
| 04/30/2019 | 000005531238 | 207 | 2,252 | \$1,174.43 |
| 05/30/2019 | 000005531238 | 207 | 1,091 | \$533.02 |
| 06/30/2019 | 000005531238 | 207 | 31 | \$111.86 |
| Total Therms | | | | 26,577 |
| | | | | \$14,606.94 |

Interruptible Natural Gas Usage

| Read Date | Inv Amt | (does not say interruptible but was on the sheet twice) |
|--------------|---------|---|
| 07/30/2018 | \$75.55 | |
| 08/28/2018 | | |
| 09/27/2018 | \$79.59 | |
| 10/28/2018 | \$82.21 | |
| 11/28/2018 | \$86.00 | |
| 01/01/2019 | \$93.01 | |
| 01/30/2019 | \$91.72 | |
| 03/03/2019 | \$80.69 | |
| 04/01/2019 | \$78.79 | |
| 04/30/2019 | \$84.25 | |
| 05/30/2019 | \$73.61 | |
| 06/30/2019 | \$53.86 | |
| Total | | \$879.28 |

Fuel Oil

| Date | Inv Amt | |
|--------------|----------|-----------------|
| 01/31/2019 | \$495.30 | |
| Total | | \$495.30 |

Interruptible XXXXX Usage

Sam Davey Elementary School Utility Data

Electric Usage

| | | | 1 | 3 | 4 | 5 | |
|------------------|--------------|------|-----------|-------------|----------------|--------------|--------------------|
| Read Date | Meter ID | Rate | Total kWh | On Peak kWh | On Peak Demand | Off Peak kWh | Invc Amt |
| 07/30/2019 | 000018476539 | B16 | 22,242 | | | | \$2,462.21 |
| 08/28/2019 | 000018476539 | B16 | 21,391 | | | | \$2,382.05 |
| 09/30/2019 | 000018476539 | B16 | 29,072 | | | | \$2,826.96 |
| 10/28/2019 | 000018476539 | B16 | 23,427 | | | | \$2,457.50 |
| 11/26/2019 | 000018476539 | B16 | 24,679 | | | | \$2,230.97 |
| 01/01/2020 | 000018476539 | B16 | 30,652 | 13,915 | 79 | 16,738 | \$2,596.35 |
| 01/30/2020 | 000018476539 | B16 | 26,754 | | | | \$2,399.89 |
| 03/02/2020 | 000018476539 | B16 | 28,631 | | | | \$2,493.06 |
| 03/31/2020 | 000018476539 | B16 | 23,010 | | | | \$2,194.69 |
| 04/29/2020 | 000018476539 | B16 | 18,717 | | | | \$1,658.52 |
| 05/31/2020 | 000018476539 | B16 | 18,857 | | | | \$1,779.04 |
| 06/29/2020 | 000018476539 | B16 | 16,122 | | | | \$2,362.78 |
| Total kWh | | | 283,554 | | | | \$27,844.02 |

Natural Gas Usage

| Read Date | Meter ID | Rate | Therms | Invc Amt |
|---------------------|--------------|------|--------|------------|
| 07/30/2019 | 000005531238 | 207 | 2 | \$100.73 |
| 08/28/2019 | 000005531238 | 207 | 2 | \$100.73 |
| 10/01/2019 | 000005531238 | 207 | 34 | \$112.99 |
| 10/28/2019 | 000005531238 | 207 | 1,684 | \$778.48 |
| 11/26/2019 | 000005531238 | 207 | 3,017 | \$1,453.78 |
| 01/01/2020 | 000005531238 | 207 | 4,467 | \$2,172.66 |
| 01/30/2020 | 000005531238 | 207 | 3,855 | \$1,805.45 |
| 03/02/2020 | 000005531238 | 207 | 4,024 | \$1,671.95 |
| 03/31/2020 | 000005531238 | 207 | 2,630 | \$1,132.54 |
| 04/29/2020 | 000005531238 | 207 | 2,153 | \$821.26 |
| 05/31/2020 | 000005531238 | 207 | 701 | \$355.25 |
| 06/29/2020 | 000005531238 | 207 | 3 | \$101.04 |
| Total Therms | | | | 22,572 |

Interruptible Natural Gas Usage

| Read Date | Invc Amt | Therms |
|--------------|----------|--------|
| 07/30/2019 | \$42.28 | |
| 08/28/2019 | \$42.62 | |
| 10/01/2019 | \$73.18 | |
| 10/28/2019 | \$62.16 | |
| 11/26/2019 | \$78.64 | |
| 01/01/2020 | \$83.53 | |
| 01/30/2020 | \$80.25 | |
| 03/02/2020 | \$79.05 | |
| 03/31/2020 | \$63.97 | |
| 04/29/2020 | \$43.34 | |
| 05/31/2020 | \$42.30 | |
| 06/29/2020 | \$41.30 | |
| Total | | |

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Interruptible XXXXX Usage

| Fuel Oil | |
|-----------------|----------|
| Date | Invc Amt |
| 02/28/2020 | \$472.30 |
| \$472.30 | |

Sam Davey Elementary School Utility Data

Electric Usage

| Read Date | Meter ID | Rate | 1 | 3 | 4 | 5 | Invc Amt |
|------------------|--------------|------|----------------|-------------|----------------|--------------|--------------------|
| | | | Total kWh | On Peak kWh | On Peak Demand | Off Peak kWh | |
| 07/29/2020 | 000018476539 | B16 | 26,527 | | | | \$2,887.70 |
| 08/27/2020 | 000018476539 | B16 | 23,036 | | | | \$2,818.52 |
| 09/28/2020 | 000018476539 | B16 | 37,150 | | | | \$2,880.69 |
| 10/28/2020 | 000018476539 | B16 | 26,223 | | | | \$2,460.19 |
| 11/29/2020 | 000018476539 | B16 | 28,502 | | | | \$2,616.66 |
| 12/30/2020 | 000018476539 | B16 | 24,163 | | | | \$2,190.46 |
| 01/31/2021 | 000018476539 | B16 | 26,513 | | | | \$2,440.58 |
| 03/02/2021 | 000018476539 | B16 | 25,190 | | | | \$2,421.84 |
| 04/29/2021 | 000018476539 | B16 | 21,007 | | | | \$2,524.76 |
| 05/31/2021 | 000018476539 | B16 | 25,630 | | | | \$2,785.39 |
| 06/29/2021 | 000018476539 | B16 | 28,389 | 15,630 | 135 | 12,759 | \$3,346.21 |
| Total kWh | | | 292,330 | | | | \$29,373.00 |

Natural Gas Usage

| Read Date | Meter ID | Rate | Therms | Invc Amt |
|------------------|--------------|------|--------|--------------------|
| 07/29/2020 | 000005531238 | 207 | 2 | \$100.68 |
| 08/27/2020 | 000005531238 | 207 | 2 | \$100.71 |
| 09/28/2020 | 000005531238 | 207 | 1,662 | \$747.36 |
| 10/27/2020 | 000005531238 | 207 | 2,269 | \$901.87 |
| 11/29/2020 | 000005531238 | 207 | 3,500 | \$1,643.50 |
| 12/30/2020 | 000005531238 | 207 | 4,286 | \$2,066.11 |
| 01/31/2021 | 000005531238 | 207 | 4,835 | \$2,232.42 |
| 03/02/2021 | 000005531238 | 207 | 3,623 | \$1,663.46 |
| 04/29/2021 | 000005531238 | 207 | 1,647 | \$1,669.75 |
| 05/31/2021 | 000005531238 | 207 | 549 | \$630.78 |
| 06/29/2021 | 000005531238 | 207 | 2 | \$101.95 |
| Total kWh | | | | 22,377 |
| | | | | \$11,858.59 |

Interruptible Natural Gas Usage

(does not say interruptible but was on the sheet twice)

| Read Date | Invc Amt |
|-----------------|----------|
| 07/29/2020 | \$41.34 |
| 08/27/2020 | \$41.81 |
| 09/28/2020 | \$59.85 |
| 10/27/2020 | \$59.08 |
| 11/29/2020 | \$70.67 |
| 12/30/2020 | \$63.15 |
| 01/31/2021 | \$78.65 |
| 03/03/2021 | \$73.16 |
| 05/31/2021 | \$121.93 |
| \$609.64 | |

Fuel Oil

| Date | Invc Amt |
|-----------------|----------|
| 02/12/2021 | \$322.00 |
| \$322.00 | |

Interruptible XXXXX Usage

Sam Davey Elementary School Utility Data

Electric Usage

| Read Date | Meter ID | Rate | 1 | 3 | 4 | 5 | Invc Amt |
|------------------|--------------|------|----------------|-------------|----------------|--------------|--------------------|
| | | | Total kWh | On Peak kWh | On Peak Demand | Off Peak kWh | |
| 07/29/2021 | 000018476539 | B16 | 26,637 | 14,136 | 137 | 12,501 | \$3,143.45 |
| 08/29/2021 | 000018476539 | B16 | 24,181 | 14,352 | 109 | 9,829 | \$2,961.98 |
| 09/28/2021 | 000018476539 | B16 | 23,823 | 13,885 | 123 | 9,937 | \$2,734.98 |
| 10/27/2021 | 000018476539 | B16 | 21,995 | 13,523 | 124 | 8,742 | \$2,695.48 |
| 11/29/2021 | 000018476539 | B16 | 22,049 | 10,558 | 68 | 11,491 | \$2,203.74 |
| 01/02/2022 | 000018476539 | B16 | 24,804 | 11,525 | 72 | 13,279 | \$2,409.77 |
| 01/31/2022 | 000018476539 | B16 | 22,889 | 10,837 | 71 | 12,052 | \$2,531.33 |
| 03/02/2022 | 000018476539 | B16 | 23,397 | 11,549 | 71 | 11,848 | \$2,545.01 |
| 03/31/2022 | 000018476539 | B16 | 21,223 | 10,579 | 77 | 10,643 | \$2,452.25 |
| 05/01/2022 | 000018476539 | B16 | 21,708 | 10,800 | 73 | 10,909 | \$2,439.38 |
| 05/31/2022 | 000018476539 | B16 | 24,407 | 13,831 | 146 | 10,576 | \$3,224.16 |
| 06/29/2022 | 000018476539 | B16 | 24,583 | 14,617 | 150 | 9,966 | \$3,606.37 |
| Total kWh | | | 281,696 | | | | \$32,947.90 |

Natural Gas Usage

| Read Date | Meter ID | Rate | Therms | Invc Amt | |
|---------------------|--------------|------|--------|---------------|--------------------|
| 07/29/2021 | 000005531238 | 207 | 2 | \$102.05 | |
| 07/29/2021 | 20124510 | | 94 | \$131.91 | |
| 08/29/2021 | 000005531238 | 207 | 2 | \$102.16 | |
| 08/29/2021 | 20124510 | | 28 | \$61.20 | |
| 09/28/2021 | 000005531238 | 207 | 171 | \$290.44 | |
| 09/28/2021 | 20124510 | | 84 | \$128.66 | |
| 10/27/2021 | 000005531238 | 207 | 654 | \$908.74 | |
| 10/27/2021 | 20124510 | | 102 | \$161.93 | |
| 11/29/2021 | 000005531238 | 207 | 2,907 | \$3,699.63 | |
| 11/29/2021 | 20124510 | | 84 | \$146.26 | |
| 01/02/2022 | 000005531238 | 207 | 4,496 | \$5,198.20 | |
| 01/02/2022 | 20124510 | | 102 | \$163.68 | |
| 01/31/2022 | 000005531238 | 207 | 4,747 | \$3,341.25 | |
| 01/31/2022 | 20124510 | | 129 | \$141.22 | |
| 03/02/2022 | 000005531238 | 207 | 4,665 | \$3,825.89 | |
| 03/02/2022 | 20124510 | | 137 | \$164.28 | |
| 03/31/2022 | 000005531238 | 207 | 3,138 | \$2,189.60 | |
| 03/31/2022 | 20124510 | | 113 | \$124.92 | |
| 05/01/2022 | 000005531238 | 207 | 2,453 | \$1,860.69 | |
| 05/01/2022 | 20124510 | | 99 | \$114.43 | |
| 05/31/2022 | 000005531238 | 207 | 529 | \$529.12 | |
| 05/31/2022 | 20124510 | | 105 | \$124.02 | |
| 06/29/2022 | 000005531238 | 207 | 91 | \$194.65 | |
| Total Therms | | | | 24,932 | \$23,704.93 |

| Fuel Oil | | Invc Amt |
|------------|---------------|------------|
| Date | QTY Delivered | |
| 10/26/2021 | 950.00 | \$2,925.05 |

Interruptible XXXX Usage

Sam Davey Elementary School Utility Data

Electric Usage

| Read Date | Meter ID | Rate | 1 | 3 | 4 | 5 | Invc Amt |
|------------|--------------|------|-----------|-------------|----------------|--------------|--------------------|
| | | | Total kWh | On Peak kWh | On Peak Demand | Off Peak kWh | |
| 07/31/2023 | 000018476539 | B16 | 32,957 | 16,636 | 128 | 16,322 | \$4,277.50 |
| 8/29/2023 | 000018476539 | B16 | 28,528 | 16,023 | 144 | 12,505 | \$4,102.63 |
| 09/28/2023 | 000018476539 | B16 | 28,288 | 16,721 | 148 | 11,567 | \$3,748.35 |
| 10/29/2023 | 000018476539 | B16 | 22,762 | 12,329 | 125 | 10,433 | \$3,114.23 |
| 11/29/2023 | 000018476539 | B16 | 21,722 | 10,973 | 72 | 10,749 | \$2,648.51 |
| 01/01/2024 | 000018476539 | B16 | 22,799 | 10,494 | 69 | 12,305 | \$2,652.20 |
| 01/31/2024 | 000018476539 | B16 | 23,146 | 11,804 | 75 | 11,341 | \$2,801.41 |
| 03/03/2024 | 000018476539 | B16 | 23,181 | 11,598 | 77 | 11,583 | \$2,800.49 |
| 04/02/2024 | 000018476539 | B16 | 20,070 | 9,705 | 75 | 10,365 | \$2,540.50 |
| 04/30/2024 | 000018476539 | B16 | 20,001 | 10,683 | 72 | 9,318 | \$2,529.11 |
| 05/30/2024 | 000018476539 | B16 | 23,705 | 14,093 | 97 | 9,613 | \$2,991.59 |
| 06/30/2024 | 000018476539 | B16 | 24,726 | 14,759 | 113 | 9,967 | \$3,547.07 |
| 291,885 | | | | | | | \$37,753.59 |

Natural Gas Usage

| Read Date | Meter ID | Rate | Therms | Invc Amt |
|------------|--------------|------|--------|-------------------|
| 08/01/2023 | 000005531238 | | 440 | \$256.33 |
| 10/01/2023 | 5531238 | | 49 | \$118.04 |
| 10/30/2023 | 5531238 | | 1,131 | \$497.09 |
| 11/30/2023 | 5531238 | | 2,533 | \$1,283.15 |
| 01/02/2024 | 5531238 | | 3,155 | \$1,602.40 |
| 02/01/2024 | 000005531238 | 207 | 3,875 | \$1,976.98 |
| 03/04/2024 | 5531238 | | 3,068 | \$1,671.25 |
| 04/02/2024 | 000005531238 | 207 | 2,474 | \$1,223.34 |
| 05/01/2024 | 5531238 | | 1,478 | \$711.43 |
| 06/01/2024 | 5531238 | | 299 | \$215.48 |
| 07/01/2024 | 000005531238 | 207 | 70 | \$127.43 |
| 18,572 | | | | \$9,682.92 |

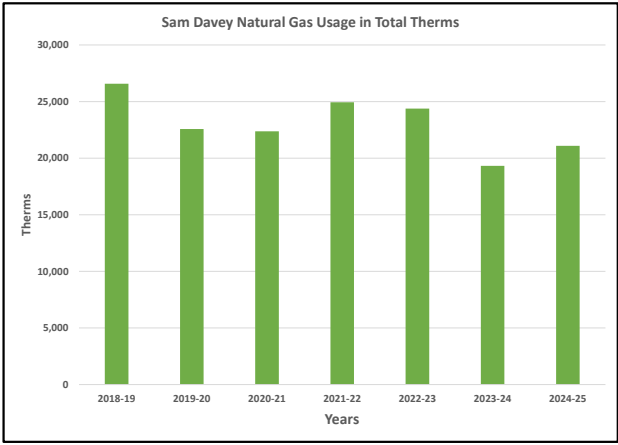
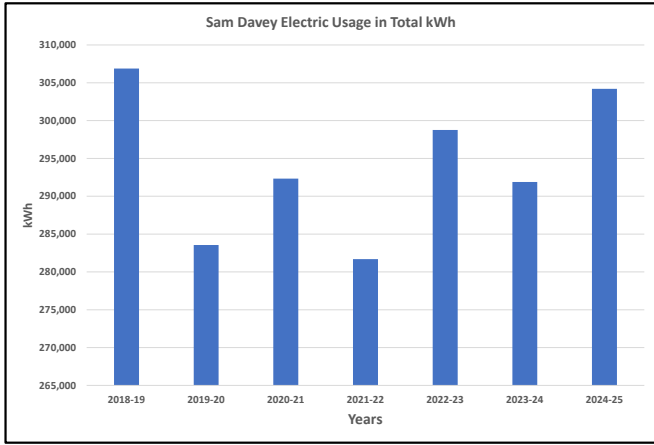
Fuel Oil

| Date | QTY Delivered | Invc Amt |
|------|---------------|----------|
| | | |
| | | |
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| | | |

Interruptible Natural Gas Usage

| Read Date | Meter ID | Rate | Therms | Invc Amt |
|------------|----------|------|--------|-----------------|
| 8/1/2023 | 20959815 | | 27 | \$41.31 |
| 8/30/2023 | 20959815 | | 25 | \$40.54 |
| 10/1/2023 | 20959815 | | 72 | \$62.68 |
| 10/30/2023 | 20959815 | | 66 | \$58.79 |
| 11/30/2023 | 20959815 | | 74 | \$78.51 |
| 1/2/2024 | 20959815 | | 76 | \$80.59 |
| 2/1/2024 | 20959815 | | 76 | \$81.57 |
| 3/4/2024 | 20959815 | | 89 | \$93.63 |
| 4/2/2024 | 20959815 | | 75 | \$80.40 |
| 5/1/2024 | 20959815 | | 73 | \$77.97 |
| 6/2/2024 | 20959815 | | 73 | \$65.46 |
| 7/1/2024 | 20959815 | | 29 | \$43.60 |
| 755 | | | | \$805.05 |

Interruptible XXXXX Usage



| Total kWh | |
|-----------|---------|
| 2018-19 | 306,890 |
| 2019-20 | 283,554 |
| 2020-21 | 292,330 |
| 2021-22 | 281,696 |
| 2022-23 | 298,761 |
| 2023-24 | 291,885 |
| 2024-25 | 304,195 |

| Total Therms | |
|--------------|--------|
| 2018-19 | 26,577 |
| 2019-20 | 22,572 |
| 2020-21 | 22,377 |
| 2021-22 | 24,932 |
| 2022-23 | 24,382 |
| 2023-24 | 19,327 |
| 2024-25 | 21,088 |