Winton Woods Board of Education
Minutes
Regular Meeting – May 19, 2025

The Winton Woods Board of Education met in Regular Session on Monday, May 19, 2025 at the Winton Woods Early Childhood Central Campus, Stage Room 184, 825 Waycross Road, Cincinnati, Ohio. Vice President Knighten called the meeting to order at 6:31p.m.

ROLL CALL AND PLEDGE OF ALLEGIANCE

On the roll call the following members were present: Ms. Debra Bryant, Dr. Viola Johnson, Mrs. Angela Knighten, Mr. Bill Speelman. Absent Mr. Brandon Smith. Also present were Mr. Steve Denny, Superintendent and Mr. Randy Seymour, Treasurer.

DISTRICT HONORS AND RECOGNITION

WINTON WOODS EARLY CHILDHOOD CENTRAL CAMPUS ART GALLERY, May 2, 2025 - Art Teacher, Ms. Sharon Smith

- SUPERINTENDENT SELECTION - Diego Morales Perez
- PRINCIPAL SELECTION - Mackenzie Mercer
- PRINCIPAL SELECTION - Maliyah Sims
- HONORABLE MENTION - Juliana Gonzalez

Horace Mann Fine Arts Student of the Month Award
Winton Woods High School - Zariah Clark

Kiwanis Character is Key Award - Integrity [April]
Winton Woods Primary School - Gilbert Martinez III

Kiwanis Character is Key Award - Perseverance
Winton Woods Elementary School - Adriana Maya Galan

Kiwanis Student of the Month Award
Winton Woods High School - Jeff Ryan Njokou Dimou

Skyline Student Athlete of the Month Award
Winton Woods Middle School - Devson Thapa

Congressional Art Competition
Winton Woods High School - Ryan Brown-Williams
The Board congratulated Ryan, whose artwork, "Elizabeth Catlett", was chosen as a finalist in the 8th Congressional Art Competition. His art was on display at The Grove Event Center on May 10th.

Skyline Teacher of the Month Award
Winton Woods Elementary School - Ms. Deborah Houser

DISTRICT HONORS AND RECOGNITION – (Cont.)

2025 Extra Mile Parent Award
Mr. and Mrs. Randy and Sarah Stumpf and Ms. DeAsa Taylor
This award is given in honor and recognition of outstanding parent involvement (Above and Beyond) in the Winton Woods City Schools throughout the years that their child has attended school in our district. Parents whose youngest child is graduating are eligible to receive the award.

Hamilton County Education Foundation 2025 Celebrate Excellence Educator Award
Ms. Rhonda Hobbs, Director of Technology
The Board congratulated Ms. Hobbs, who was selected as the Winton Woods Educator of the Year for her hard work, dedication and outstanding contribution to provide technology support and educational opportunities to teachers and students within our district. She was honored at the annual Hamilton County Education Foundation Celebrate Excellence Breakfast on May 2 at the Sharonville Convention Center.

National Alliance of Black School Educators (NABSE) Midwest 2025 Administrator Honoree Award
Ms. Daneine Fields, Winton Woods Intermediate School Principal
The Board congratulated Ms. Fields, who was presented with this award in acknowledgement of her "dedication, leadership, service, and remarkable achievements as an outstanding administrator of excellence". The presentation took place at the 2025 NABSE Midwest 11th Annual Administrator Appreciation and Student Recognition Banquet in Columbus on April 26.

National Association of Music Merchants (NAMM) Foundation 2025 Best Communities for Music Education
The Board congratulated the Music Department on the district's selection as one of the National Association of Music Merchants (NAMM) Foundation's 2025 Best Communities for Music Education. Special thanks were extended to Ms. Dani Ashbrook, Director of Bands, and Ms. Carol Becci-Youngs, Fine Arts Facilitator, for leading the process of Winton Woods City Schools' selection for this honor. The district has received this award almost every year since 2015.

Community Spirit Award
Ms. Betty Dunn (This award is presented to an organization or individual to recognize their significant contribution(s) to the Winton Woods City School District over a period of many years.)

Mr. Brandon Smith arrived at 7:01 p.m.

Winton Woods Board of Education
Minutes
Regular Meeting – May 19, 2025

PUBLIC HEARING: TO CONSIDER THE REHIRE OF RETIREES

COMMENTS TO THE BOARD OF EDUCATION FROM THE ASSOCIATIONS

WWTA REPRESENTATIVE – Absent
OAPSE REPRESENTATIVE – Absent

WAIVE READING OF THE MINUTES

On a motion by Dr. Johnson, seconded by Mr. Speelman to waive the reading of the minutes for the following meetings:

Regular Meeting – April 28, 2025
Regular Meeting – May 12, 2025

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

APPROVAL OF MINUTES

On a motion by Ms. Bryant, seconded by Dr. Johnson to approve the minutes for the following meetings:

Regular Meeting – April 28, 2025 (Mrs. Knighten abstained)
Regular Meeting – May 12, 2025

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye, abstained April 25, 2025; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

TREASURER'S REPORT

The Financial Statements for the month of April were approved and filed for audit.

TREASURER'S RECOMMENDATIONS

Investments – April, 2025

05-60-25 On a motion by Mrs. Knighten, seconded by Mr. Speelman to approve the Investment Report for April, 2025.

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

TREASURER'S RECOMMENDATIONS – (Cont.)
Five Year Forecast
05-61-25 On a motion by Mrs. Knighten, seconded by Mr. Speelman to approve the May 2025 Five Year Forecast for fiscal years 2025 through 2029 as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

REPORTS OF THE SUPERINTENDENT

- Upcoming School Events – Attached
- Student Achievement Report – Program Review – Title IV-A and Student Wellness and Success – Mr. Doug Sanker, Supervisor of State and Federal Programs and Testing (Attached)
- Facilities Update – Mr. Jeremy Day, Executive Director of Business Affairs

SUPERINTENDENT'S RECOMMENDATIONS

Memorandum of Understanding Between Winton Woods City School District and Winton Woods Teachers Association
05-62-25 On a motion by Mr. Speelman, seconded by Mrs. Knighten to approve the Memorandum of Understanding Between Winton Woods City School District and Winton Woods Teachers Association as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Personnel Schedules

05-63-25 On a motion by Mr. Speelman, seconded by Ms. Bryant to approve the personnel schedules as presented.

Schedule A – Resignations and Retirements
Resignations:
Hari Katel, Food Service, effective 04/28/25
Gloria Allen, Special Ed. Assistant, SCPS, effective 05/23/25
Sunitha Jakkula, Tutor, ECCC, effective 05/28/25
Jay Bauer, Kindergarten Principal, ECCC, effective 07/31/25
Suzanne Mathews, Teacher, SCPS, effective 08/01/25
Olivia Zimmerman, Teacher, SCIS, effective 07/31/25
Drew Jackson, Community and Public Engagement Coordinator, effective 06/05/25

SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)
Personnel Schedules – (Cont.)

Schedule B – Personnel Employment – Certificated
Camryn Brown, Teacher, NCHS, $58,494, effective 08/04/25-05/31/26
Leah Marshall, Teacher, SCPS, $63,878, effective 08/04/25-05/31/26
Heather Sapp, Teacher, NCHS, $91,252, 08/04/25-05/31/26
Lintonia Wyche, Teacher, NCHS, $80,855, 08/04/25-05/31/26

Schedule C – Personnel Employment – Support Staff
New Hires:
Andrea Beckley, Bus Driver, $24.48/hr, effective 06/01/25
Carlton Stevens, Sub. Clerical, $15.94/hr, effective 05/19/25

Summer Staff:
Brittany Taylor, Food Service, $15.85/hr, effective 06/02/25-07/25/25
David Grosser, Sub. Food Service, $13.93/hr, effective 06/02/25-07/25/25
Darrell Spraggins, Tech. Support, $17.75/hr, effective 06/02/25-09/30/25
Marvin Bennett, Sub. Clerical, Enrollment, $15.94/hr, effective 05/27/25-08/29/25
Maria Earl, Sub. Clerical, Enrollment, $15.94/hr, effective 07/01/25-07/31/25
Chantel Smith, Sub. Clerical, NCHS, $15.94/hr, effective 06/02/25-07/31/25

Schedule D – Personnel Employment – Certificated and Uncertificated (Including Extra Duties)
See Attached:

Schedule E – Leaves
Christy Diercks, Secretary, NCMS, Intermittent 05/07/25 – 08/07/25, F.M.L.A.
Tatum Jackson, Teacher, WWSC, 04/28/25 – 05/12/25, F.M.L.A.

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Exempt Employees Salary Schedule
05-64-25 On a motion by Mrs. Knighten, seconded by Mr. Speelman to approve the Exempt Employees Salary Schedule effective July 1, 2025 as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)

Exempt Employees Step Placement
05-65-25 On a motion by Ms. Bryant, seconded by Mrs. Knighten to approve the Step Placement for Exempt Employees, effective July 1, 2025, as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Psychologist and Nurse Salary Schedules
05-66-25 On a motion by Mrs. Knighten, seconded by Mr. Speelman to approve the Psychologist Salary Schedule and the Nurse Salary Schedule effective August 1, 2025 as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Substitutes and Temporary Rates Salary Schedule
05-67-25 On a motion by Dr. Johnson, seconded by Mrs. Knighten to approve the Substitute and Temporary Rates Salary Schedule effective August 1, 2025 as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Special Education Model Policies and Procedures
05-68-25 On a motion by Dr. Johnson, seconded by Ms. Bryant to approve the resolution to "Rescind Prior Board Actions and Adopt Special Education Model Policies and Procedures – V1.0 2025" as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)

Second Read: Revised Policy - Personal Communication Devices
05-69-25 On a motion by Mr. Speelman, seconded by Mrs. Knighten to approve the Revised Board Policy 5136 - Students - Personal Communication Devices as presented. (Copies available from the Superintendent's Office)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Second Read: New and Revised Board Policies
05-70-25 On a motion by Mrs. Knighten, seconded by Dr. Johnson to approve the Second Read: New and Revised Board Policies as presented. (Copies available from the Superintendent's Office)

Policy po5330 Revised - Students - Use of Medications
Policy po5350 Revised - Students - Student Health_Well-Being_and Suicide Prevention
Policy po5460 Revised - Students - Graduation Requirements
Policy po5610 Revised - Students - Removal_Suspension_Expulsion_and Permanent Exclusion of Students
Policy po5751 Revised - Students - Parental Status of Students
Policy po5780.01 New - Students - Parents' Bill of Rights
Policy po6151 Revised - Finances - Insufficient Funds Checks
Policy po6220 Revised - Finances - Budget Preparation
Policy po7421 New - Property - Restrooms_Locker Rooms_Shower Rooms and Changing Rooms
Policy po7440.01 New - Property - Video Surveillance and Electronic Monitoring
Policy po8142 Revised - Operations - Criminal History Record Check for Contracted School Services
Policy po8452 Revised - Operations - Automated External Defibrillators_AED_and Cardiopulmonary Resuscitation
Policy po8500 Revised - Operations - Food Services

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)

Resolutions approving Rehire of Retirees
05-71-25 On a motion by Mr. Speelman, seconded by Ms. Bryant to approve the resolutions "Approving Rehire of Retirees" as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

EXECUTIVE SESSION
05-72-25 On a motion by Mrs. Knighten, seconded by Ms. Bryant to move into Executive Session at 8:17 p.m. for the following purpose: "To consider confidential information related to the marketing plans, specific business strategy, production techniques, trade secrets or personal financial statements of an applicant for economic development assistance, and to negotiate with other political subdivisions respecting requests for economic development assistance".

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried

At 9:07 p.m. President Smith declared the Executive Session concluded for the following purpose: "To consider confidential information related to the marketing plans, specific business strategy, production techniques, trade secrets or personal financial statements of an applicant for economic development assistance, and to negotiate with other political subdivisions respecting requests for economic development assistance".

On the roll call the following members were present: Ms. Bryant, Dr. Johnson, Mrs. Knighten, Mr. Speelman, Mr. Smith.

Tax Increment Financing Exemption
05-73-25 On a motion by Mrs. Knighten, seconded by Mr. Speelman to approve the resolution "Approving a Tax Increment Financing Exemption of the City of Forest Park, Ohio and a Tax Incentive Compensation Agreement with the City of Forest Park, Ohio" as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)

Deed for Property – 9211 Halesworth Drive

05-74-25 On a motion by Ms. Bryant, seconded by Mrs. Knighten to approve a deed from the Board of Education to the Board of Education for the purposes of placing an updated legal description of record for the property at 9211 Halesworth Drive and to approve the deeds necessary to close on the real estate transaction for the sale of property at 9211 Halesworth Drive to Maronda Homes or its assignees, and to authorize the Board President and Treasurer to execute said deeds. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Encroachment Easement Agreements

05-75-25 On a motion by Mrs. Knighten, seconded by Dr. Johnson to approve Encroachment Easement Agreements with N. Thomas and V. Greene, Trustee, for purposes of closing on the real estate transaction for the sale of property at 9211 Halesworth Drive, and to authorize the Board President and Treasurer to execute said agreements. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

BOARD OF EDUCATION REPORTS

- Legislative Report
- Great Oaks Report

COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

ADJOURNMENT

There being no further business, President Smith declared the meeting adjourned at 9:30 p.m.

ATTEST:

Randy L. Seymour, Treasurer

APPROVED:

Mr. Brandon Smith, President

WINTON WOODS CITY SCHOOLS
Bank Reconciliation Statement
April 2025 (Year to Date)

	Fund Balance		Book Balance		Bank Balance	
001	General Fund	$23,117,700.93	Beginning Balance	$32,098,716.67	Fifth Third Bank	$1,796,896.83
002	Bond Retirement	3,994,678.04			Petty Cash	500.00
003	Permanent Improvement	1,113,814.70	Plus: Receipts	67,402,029.97	Food Service-Drawer	0.00
004	Building	154,262.06	Less: Expenditures	(63,826,111.18)	Athletic-Gate	2,000.00
006	Lunchroom	1,693,175.52				
007	Special Trust	147,536.48				
010	Classroom Facilities	3,689,076.10				
018	Public School Support	113,068.88	Ending Balance	35,674,635.46	Total	1,799,396.83
019	Local Grants	33,887.16				
022	District Agency	0.00				
034	Classroom Facilities Maintenance	1,573,693.80	Outstanding Warrants.			
200	Activity Fund	42,032.56				
300	Athletic Fund	146,016.34	Fifth Third Bank	105,645.18	Investments.	
401-9024	Auxillary Services - JPII	119,104.47			Star Ohio	15,613,061.72
439-9025	Early Childhood Education	(11,623.32)			Star Ohio - Building Local	2,093,284.94
451-9025	Connectivity	11,946.84			Star Ohio - Building State	1,782,450.04
499-9025	School Safety FY25 AG 1	17,476.07			Meeder Investments	14,491,517.11
516-9025	IDEA-B	(119,819.88)			Meeder Invest (Building)	0.00
536-9025	Title I Non-Competive School Improv	0.00				33,980,313.81
551-9025	Title III LEP	(15,832.36)				
572-9025	Title I	(113,107.85)				
584-9025	Title IV-A	(6,375.35)			Bank Adjustments	
584-9224	Stronger Connections	(8,451.84)	Total	105,645.18	Pay School Accounts	
587-9025	IDEA ESCE FY25	(56.14)			Food Service	0.00
590-9025	Title II-A FY25	(17,567.75)			General Acct	0.00
					Pay School In-Transit	0.00
			Book Adjustments			
					Deposits in transit	570.00
				0.00	Total	570.00
Total Fund Balance		35,674,635.46	Book Balance	35,674,635.46	Bank Balance	1,799,396.83
Plus: outstanding warrants		105,645.18	Plus: outstanding warrants	105,645.18	Plus: investments	33,980,313.81
		0.00	Plus: book adjustments	0.00	Plus: bank adjustments	570.00
Adjusted Fund Balance		$35,780,280.64	Adjusted Book Balance	$35,780,280.64	Adjusted Bank Balance	$35,780,280.64

I hereby certify the foregoing to be correct to the best of my knowledge and belief

Randy L. Seymour

Randy L. Seymour, Treasurer

6.011

WINTON WOODS CITY SCHOOLS
General Fund Receipts
April 30, 2025

	Estimated Revenue	% of Revenue	Revenue MTD	Revenue FYTD	Percentage Received
Local:					
Real Estate Taxes	$23,600,000	39.23%	($619,583)	23,313,739	98.79%
Public Utility Personal Property	2,500,000	4.16%	1,229,369	2,390,046	95.60%
Tuition (1)	1,208,000	2.01%	5,366	1,185,637	98.15%
Interest	1,350,000	2.24%	115,863	1,198,425	88.77%
Student Fees	15,000	0.02%	2,407	7,527	50.18%
Rental Fees	35,000	0.06%	975	53,191	151.98%
Other (2)	300,000	0.50%	16,036	711,119	237.04%
Total Local Revenue	29,008,000	48.22%	750,433	28,859,684	99.49%
State:					
Foundation Fund	23,840,000	39.63%	2,053,545	20,572,483	86.29%
Homestead & Rollback	2,700,000	4.49%	0	1,352,372	50.09%
Other (3)	4,148,000	6.90%	361,072	4,288,826	103.40%
Total State Revenue	30,688,000	51.01%	2,414,618	26,213,681	85.42%
Federal:					
Other (4)	462,000	0.77%	13,042	276,676	59.89%
Total Federal Revenue	462,000	0.77%	13,042	276,676	59.89%
GRAND TOTAL	$60,158,000	100.00%	$3,178,093	55,350,042	92.01%

(1) Includes summer school, special education, regular classes, and open enrollment

(2) Includes all other receipts not otherwise classified

(3) Includes catastrophic and tangible reimbursement

(4) Includes Medicaid and e-rate reimbursement

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Object
April 30, 2025

	Appropriation + Carry Over	% Total Appr.	Expended MTD	Expended FYTD	Encumbered FYTD	Balance	% Spent
Personal Services (100)	$34,798,000	53.96%	$2,798,795	$28,257,712	$0	$6,540,288	81.20%
Fringe Benefits (200)	12,708,032	19.71%	968,076	10,427,797	70,452	$2,209,783	82.61%
Purchased Services (400)	12,930,435	20.05%	1,045,662	9,314,038	2,704,655	$911,742	92.95%
Materials & Supplies (500)	2,815,127	4.37%	131,106	2,096,395	254,400	$464,332	83.51%
Capital Outlay (600)	362,000	0.56%	0	310,239	12,500	$39,261	89.15%
Other (800)	826,300	1.28%	212,243	676,196	35,468	$114,636	86.13%
Transfers/Advances (900)	49,000	0.08%	0	0	0	$49,000	0.00%
Total	$64,488,895	100.00%	$5,155,883	$51,082,377	$3,077,474	$10,329,044	83.98%

Object Numbers

100 - Employees' salaries and wages - includes payment for sick leave, personal business leave, holiday pay, etc.
200 - Retirement, Insurance coverage, workers' comp., fringe benefits
400 - Purchased services - utilities, postage, repairs, insurance, lease/purchase, mileage reimbursement, etc.
500 - Instructional supplies and materials, office supplies, textbooks, library books and materials
600 - Capital outlay - purchase of new equipment and vehicles
800 - Other - election expense, auditor and treasurer fees, audit cost, membership dues, liability insurance
900 Temporary advances to other funds and transfer of funds

Appropriation Summary:

FY25 Appropriations	$64,401,050
FY24 Carryover Encumbrances	87,845
Total Appropriations	$64,488,895

6.013

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Function
April 30, 2025

	Appropriation + Carry Over	% Total Appr.	Expended MTD	Expended FYTD	Encumbered FYTD	Balance	% Spent
Regular (1100)	$22,990,700	35.65%	$1,765,568	$18,265,261	$250,293	$4,475,146	80.53%
Special (1200)	14,111,798	21.88%	1,270,986	11,141,419	834,548	2,135,832	84.86%
Pupils (2100)	4,541,064	7.04%	312,740	3,585,292	443,717	512,055	88.72%
Instructional Staff (2200)	4,231,988	6.56%	193,366	2,914,188	358,956	958,844	77.34%
Board of Education (2300)	329,405	0.51%	3,898	267,408	32,526	29,471	91.05%
School Adm. (2400)	5,066,602	7.86%	410,617	4,389,836	41,558	635,208	87.46%
Fiscal Services (2500)	1,698,027	2.63%	294,175	1,358,839	47,176	292,012	82.80%
Business Services (2600)	365,200	0.57%	25,698	288,849	6,681	69,671	80.92%
Oper. of Plant (2700)	4,787,513	7.42%	344,487	3,722,361	696,136	369,017	92.29%
Pupil Trans. (2800)	4,047,890	6.28%	350,652	3,265,766	283,011	499,113	87.67%
Central Support Services (2900)	944,357	1.46%	69,285	771,725	31,630	141,002	85.07%
Community Services (3000)	36,200	0.06%	90	34,447	274	1,480	95.91%
Extracurricular (4000)	1,182,650	1.83%	105,846	1,001,482	30,471	150,697	87.26%
Capital Outlay (5000)	106,500	0.17%	8,476	75,505	20,497	10,498	90.14%
Contingencies and Transfers (7000)	49,000	0.08%	0	0	0	49,000	0.00%
Total	$64,488,895	100.00%	$5,155,883	$51,082,377	$3,077,474	$10,329,044	83.98%

Functions:

Instruction (1100 – 1200): Instruction includes the activities directly dealing with the teaching of pupils or the interaction between teacher and pupil. Teaching may be provided for pupils in a school, in a classroom, in another location, such as in a home or hospital, and through other approved media such as television, radio, telephone and correspondence.

Pupils (2100): Activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. e.g., Pupil personnel, guidance, health, psychological, speech and audiology, attendance, graduation and student assembly services.

Instructional Staff (2200): Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. e.g., Curriculum development, staff training, ed. aides and media services

Board of Education (2300): Activities concerned with establishing policy in connection with operating the District.

School Administration (2400): Activities concerned with administrative responsibility e.g., Supt. & Principal offices.

Fiscal (2500): Activities associated with the financial operations of the District. e.g., Treasurer's office.

Business (2600): Activities concerned with directing & managing service areas. e.g., Business Manager's office

Operation of Plant (2700): Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping buildings and equipment in an efficient working condition. e.g., Maintenance & custodial areas.

Transportation (2800): Activities concerned with the conveyance of students to and from school and to activities.

Statistical Services (2900): Activities, other than general administration, which support each of the other instructional and supporting services programs. e.g., Personnel and technology.

Community Services (3200): Payments made by the District to support activities that do not directly relate to providing education for pupils in the District.

Extracurricular Activities (4000): Subject matter and/or activities not provided in regular classes. Generally, participation is not required and credit is not given.

Capital Outlay (5000): Improvements to the District buildings & land

Contingencies (7000): To be used for unanticipated emergencies.

Appropriation Summary:

FY25 Appropriations	$64,401,050
FY24 Carryover Encumbrances	87,845
Total Appropriations	$64,488,895

WINTON WOODS CITY SCHOOLS
Year To Date Summary as of
April 30, 2025

FUND	Beginning Balance	FYTD Revenues	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001 **General**	$18,850,036	$55,350,042	$51,082,377	$23,117,701	$3,077,474	$20,040,227
Special Revenue Funds:						
018 Public School Support	106,219	34,886	28,037	113,069	14,024	99,045
019 Other Grants	91,944	29,037	87,094	33,887	1,252	32,636
034 Classroom Facilities Maint.	1,631,698	212,266	270,271	1,573,694	39,969	1,533,725
300 District Managed Activity	174,465	175,650	204,098	146,016	80,681	65,335
401 Auxiliary Services	97,930	382,969	361,795	119,104	117,795	1,309
439 Preschool Education	0	111,380	123,003	(11,623)	0	(11,623)
451 Data Communication	0	11,947	0	11,947	0	11,947
499 Miscellaneous State Grants	31,947	17,476	31,947	17,476	0	17,476
507 ESSER	23,259	1,048,657	1,071,916	0	0	0
516 IDEA	12,066	862,600	994,485	(119,820)	77,397	(197,217)
536 Title I School Improvement	1,407	241,380	242,787	0	76,888	(76,888)
551 Limited English Proficiency	4,932	187,559	208,324	(15,832)	0	(15,832)
572 Title I, SOI and EOEC	24,648	1,283,127	1,420,883	(113,108)	56,862	(169,969)
584 Title IV-A	398	134,056	149,281	(14,827)	44,414	(59,241)
587 IDEA Early	183	14,206	14,446	(56)	0	(56)
590 Title II-A	3,149	166,534	187,251	(17,568)	23,277	(40,844)
599 Miscellaneous Federal Grants	0	0	0	0	0	0
Debt Service Funds:						
002 Bond Retirement	3,882,655	3,365,961	3,253,938	3,994,678	0	3,994,678
Capital Projects Funds:						
003 Permanent Improvement	1,955,632	636,799	1,478,617	1,113,815	122,041	991,773
004 Building	177,832	1,682	25,251	154,262	0	154,262
010 Classroom Facilities	3,255,947	553,275	120,145	3,689,076	549,682	3,139,394
007 **Special Trust**	124,534	119,810	96,808	147,536	39,606	107,931
Agency Funds:						
200 Student Activity	23,100	28,964	10,031	42,033	20,290	21,742
022 District Agency	0	0	0	0	0	0
Enterprise Funds:						
006 Food Services	1,624,735	2,431,768	2,363,327	1,693,176	603,474	1,089,701
Total	$32,098,717	$67,402,030	$63,826,111	$35,674,636	$4,945,128	$30,729,508

WINTON WOODS
CITY SCHOOL DISTRICT

TO: WWCSD Board of Education
FROM: Randy Seymour, Treasurer
DATE: April 30, 2025
SUBJECT: April Investments

The Treasurer requests official approval of the following investments of interim funds made April 30, 2025

	Investments	Interest	Interest Rate	
General Fund:				
Money Markets:				
Star Ohio	$15,613,062	$58,806	4.59%	
Meeder Investments	14,491,517	55,870	various	
5th/3rd	1,796,897	1,186	0.50%	Includes earnings credit
	31,901,476	115,862		
Building Fund:				
Local Share:				
Money Markets				
Star Ohio	2,093,285	7,671	4.59%	
	2,093,285	7,671		
Building Fund:				
State Share:				
Money Markets:				
Star Ohio	1,782,450	6,532	4.59%	
	1,782,450	6,532		
Total	$35,777,211	$130,065		

Winton Woods City School District

Hamilton

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2021, 2022 and 2023 Actual;
Forecasted Fiscal Years Ending June 30, 2024 Through 2028

May 20, 2024		Actual				Forecasted				
		Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Average Change	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
	Revenues									
1.010	General Property Tax (Real Estate)	21,313,908	22,121,676	22,864,627	3.6%	23,030,582	23,574,696	23,575,049	23,756,350	23,924,083
1.020	Tangible Personal Property Tax	1,950,774	2,193,506	2,227,871	7.0%	2,411,350	2,561,604	2,670,206	2,761,403	2,853,250
1.030	Income Tax									
1.035	Unrestricted State Grants-in-Aid	19,572,800	18,315,871	19,402,263	-0.2%	22,512,934	24,051,156	26,376,227	27,551,841	29,583,033
1.040	Restricted State Grants-in-Aid	1,057,766	2,229,110	2,985,121	72.3%	3,845,480	4,038,547	4,260,395	4,373,126	4,344,563
1.045	Restricted Federal Grants-in-Aid - SFSF									
1.050	State Share of Local Property Taxes	2,765,895	2,725,008	2,715,274	-0.9%	2,716,580	2,791,304	2,877,833	2,903,501	2,929,032
1.060	All Other Revenues	5,759,002	2,923,978	3,129,515	-21.1%	3,701,741	3,501,741	3,301,741	3,101,741	2,901,741
1.070	*Total Revenues*	52,420,145	50,509,149	53,324,671	1.0%	58,218,667	60,519,048	63,061,451	64,447,962	66,535,702
	Other Financing Sources									
2.010	Proceeds from Sale of Notes									
2.020	State Emergency Loans and Advancements (Approved)									
2.040	Operating Transfers-In									
2.050	Advances-In									
2.060	All Other Financing Sources	1,197	37,943	1,572	999.0%					
2.070	*Total Other Financing Sources*	1,197	37,943	1,572	999.0%					
2.080	*Total Revenues and Other Financing Sources*	52,421,342	50,547,092	53,326,243	1.0%	58,218,667	60,519,048	63,061,451	64,447,962	66,535,702
	Expenditures									
3.010	Personal Services	28,672,588	30,370,868	30,630,690	3.4%	32,445,583	34,470,639	36,457,861	38,217,840	40,007,856
3.020	Employees' Retirement/Insurance Benefits	10,332,383	10,804,073	11,059,440	3.5%	11,547,542	12,180,731	12,958,881	13,727,390	14,533,392
3.030	Purchased Services	11,145,643	7,486,433	8,476,886	-9.8%	9,890,886	11,433,901	12,004,486	12,758,080	13,394,807
3.040	Supplies and Materials	1,209,608	1,498,002	1,899,452	25.3%	2,067,952	2,129,567	2,193,428	2,259,629	2,328,271
3.050	Capital Outlay	95,898	68,663	78,714	-6.9%	208,000	350,000	150,000	350,000	150,000
3.060	Intergovernmental									
	Debt Service:									
4.010	Principal-All (Historical Only)									
4.020	Principal-Notes									
4.030	Principal-State Loans									
4.040	Principal-State Advancements									
4.050	Principal-HB 264 Loans									
4.055	Principal-Other									
4.060	Interest and Fiscal Charges									
4.300	Other Objects	531,844	684,133	730,467	17.7%	764,267	801,902	841,408	882,877	926,407
4.500	*Total Expenditures*	51,987,964	50,912,172	52,875,649	0.9%	56,924,230	61,366,740	64,606,064	68,195,816	71,340,733
	Other Financing Uses									
5.010	Operating Transfers-Out	20,000	40,000	42,000	52.5%	40,000	40,000	40,000	40,000	40,000
5.020	Advances-Out									
5.030	All Other Financing Uses									
5.040	*Total Other Financing Uses*	20,000	40,000	42,000	52.5%	40,000	40,000	40,000	40,000	40,000
5.050	*Total Expenditures and Other Financing Uses*	52,007,964	50,952,172	52,917,649	0.9%	56,964,230	61,406,740	64,646,064	68,235,816	71,380,733
6.010	*Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses*	413,378	405,080-	408,594	-199.4%	1,254,437	887,692-	1,584,613-	3,787,854-	4,845,031-
7.010	Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	16,714,804	17,128,182	16,723,102	0.1%	17,131,696	18,386,133	17,498,441	15,913,828	12,125,974
7.020	*Cash Balance June 30*	17,128,182	16,723,102	17,131,696	0.0%	18,386,133	17,498,441	15,913,828	12,125,974	7,280,943
8.010	*Estimated Encumbrances June 30*	118,625	233,242	212,969	44.0%	200,000	200,000	200,000	200,000	200,000
	Reservation of Fund Balance									
9.010	Textbooks and Instructional Materials									
9.020	Capital Improvements									
9.030	Budget Reserve									
9.040	DPIA									
9.045	Fiscal Stabilization									
9.050	Debt Service									
9.060	Property Tax Advances									
9.070	Bus Purchases									
9.080	*Subtotal*									
10.010	*Fund Balance June 30 for Certification of Appropriations*	17,009,557	16,489,860	16,918,727		18,186,133	17,298,441	15,713,828	11,925,974	7,080,943
	Revenue from Replacement/Renewal Levies									
11.010	Income Tax - Renewal									
11.020	Property Tax - Renewal or Replacement									
11.300	Cumulative Balance of Replacement/Renewal Levies									
12.010	*Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations*	17,009,557	16,489,860	16,918,727		18,186,133	17,298,441	15,713,828	11,925,974	7,080,943
	Revenue from New Levies									
13.010	Income Tax - New									
13.020	Property Tax - New									
13.030	Cumulative Balance of New Levies									
14.010	Revenue from Future State Advancements									
15.010	*Unreserved Fund Balance June 30*	17,009,557	16,489,860	16,918,727		18,186,133	17,298,441	15,713,828	11,925,974	7,080,943

WINTON WOODS CITY SCHOOL DISTRICT

UPCOMING SCHOOL EVENTS – 5-20-25 to 6-23-25

Tuesday, May 20	**Coed High School Varsity Track Districts** Time and Location TBA
Wednesday, May 21	**Coed High School Varsity Track Districts** Time and Location TBA
Thursday, May 22	**Coed High School Varsity Track Districts** Time and Location TBA
Friday, May 23	**Last Day for Students** All Day **Coed High School Varsity Track Districts** Time and Location TBA
Saturday, May 24	**Coed High School Varsity Track Districts** Time and Location TBA
Monday, May 26	**Memorial Day Holiday/District Closed** All Day
Tuesday, May 27	**Professional Development Day/Last Day for Staff** All Day
Wednesday, May 28	**Records Day (Virtual)** All Day **Coed High School Varsity Track Regionals** Time and Location TBA
Thursday, May 29	**Coed High School Varsity Track Regionals** Time and Location TBA
Friday, May 30	**Coed High School Varsity Track Regionals** Time and Location TBA

Saturday, May 31	**Coed High School Varsity Track Regionals** Time and Location TBA
Monday, June 2- Thursday, June 26	**Summer School** 8:00 AM – 12:00 PM; North and South Campuses
Monday, June 2- Friday, July 25	**"Nutrition is the Mission" Summer Meals** Monday-Friday
Thursday, June 5	**WeThrive! Warrior Pantry Distribution** 4:30 PM - 6:30 PM; Forest Chapel Church, 680 West Sharon Road
Friday, June 6	**Summer Cost Savings Day/District Closed** All Day
Friday, June 13	**Summer Cost Savings Day/District Closed** All Day
Saturday, June 14	**ACT Testing** All Day
Thursday, June 19	**Juneteenth Independence Day Holiday/District Closed** All Day **No "Nutrition is the Mission " Summer Meals in observance of Juneteenth** All Day
Friday, June 20	**No "Nutrition is the Mission " Summer Meals in observance of Juneteenth** All Day **Summer Cost Savings Day/District Closed** All Day

Monday, June 23	**"Nutrition is the Mission" Summer Meals** All Day **Board of Education Regular Meeting** 6:30 PM - 8:30 PM Early Childhood Central Campus, Stage Room 184, 825 Waycross Road



Program Review - Title IV-A; Student Wellness and Success

MAY 19, 2025

WINTON WOODS CITY SCHOOLS

BOARD OF EDUCATION

Purpose

Student Wellness and Success (SW&S) Fund – State funds to support mental health services or physical healthcare services for our students

- Coordinate practices that support students' social, emotional, and academic development
- Support health and wellness among students

Title IV-A – Federal funds to improve academic achievement:

- Increase access to a well-rounded education
- Improve school conditions (culture and safety)
- Improve the use of technology

SW&S

Social Emotional Learning Teachers (4.0 FTEs) and Transition Coordinator (1.0 FTE)

Social Emotional Learning Teachers at South Campus

- Three teachers / 5-6 classes per / every student in the building
- ODEW-approved *Sources of Strength* curriculum

SW&S

Social Emotional Learning Teachers (4.0 FTEs) and a Transition Coordinator (1.0 FTE)

WWMS Positive Behavioral Intervention Supports (PBIS) Coach at North Campus WWMS

- Check in Check out and Restorative Conversations (~700)
- New teacher mentoring on building a positive classroom climate
- Whole-building PD on Restorative Practices & Building Relationships
- Family engagement events & school safety events

SW&S

Social Emotional Learning Teachers (4.0 FTEs) and a Transition Coordinator (1.0 FTE)

WWHS Transition Coordinator at North Campus WWHS

- One-on-one mentored students (~300)
- Success / re-entry meetings
- Active monitoring (~60 students)
- Attendance Intervention Team for WWHS
- Diversionary Court Hearings attendance

SW&S

Nursing support (4.0 FTEs) in grades K-12 to support health and wellness among students

SY2023-24 clinic visits - 16,870

SY2024-25 (semester 1) - 10,170

Title IV-A

Use of Technology - Supplemental Instructional Applications

- ST Math ($33,000) - educational application access that uses spatial-temporal reasoning ability to solve mathematical problems; provides equitable access to learning through challenging puzzles, non-routine problem solving, and formative feedback

  SY2024-25 semester 1 - 26,000 logins by 2700 students

- Gizmos Learning ($13,000) - educational application access to support science and English Language learners

  SY2024-25 semester 1- 4600 logins by 300 students (grades 5 - 9)

Title IV-A

Well-Rounded Education – Field Trips

Academy of Global Studies Field Trips ($12,000) - expenses associated with trips to Chicago, Detroit, New York City and Washington D.C. - museums, planetariums, tours, theater

141 students

15 teachers

Title IV-A

Culture, Safety & Student Support

WWHS identified 40 students who needed behavior programming;

- IKRON ($12,000) - Support and education in managing emotions and decision making in the workforce; one day per month
- Meredith Potter ($10,000) - Relationship Building & Social Skills/Decision Making Support; two days per month

Title IV-A

Culture, Safety & Student Support

WWMS - A Wired Family ($1200) – two schoolwide presentations on internet safety and digital footprints

WWIS - PowHer Program ($2,700) - support girls' development in relation to their leadership, social, and interpersonal skills. The program also reinforces positive decision-making, relationship building and interpersonal communication.

Female student group consisted of grade 5 (10) and grade 6 (4); after-school 2X per week

Title IV-A

Culture, Safety & Student Support

DreamBuilders University ($23,000) – conflict resolution, mediation and student reflection through coaching; increasing engagement and executive functioning

- 124 students supported
- 100% of students clarified the obstacles they were overcoming
- 25% average improvement in Grit Scale scores for participants
- Strategies include: focusing on goals, avoiding negative influences & seeking help

Q & A