

SCHOOL DISTRICT OF ARCADIA

ANNUAL DISTRICT MEETING



OCTOBER 27, 2025

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EXHIBITS

SCHOOL DISTRICT OF ARCADIA
MONDAY, OCTOBER 27, 2025
BUDGET HEARING/ANNUAL MEETING
6:00 P.M.
ARCADIA HIGH SCHOOL ROOM 219
AGENDA

Any elector wishing to cast a vote at the Annual Meeting must have been a resident of the School District of Arcadia for at least 28 consecutive days preceding the Annual Meeting.

- 6.02 Qualifications, general. (1) Every U.S. citizen age 18 or older who has resided in an election district or ward for 28 consecutive days before any election where the citizen offers to vote is an eligible elector.

- I. Call to order - Board President - Brian Steinlicht
- II. Elect a Chairperson
- III. Budget hearing
 - Presentation of proposed 2025 - 2026 budget
 - Questions and comments regarding the proposed 2025 - 2026 budget
- IV. Set annual salaries for Board members or an amount for each Board meeting the member actually
- V. Authorize the reimbursement of travel expenses incurred by Board members in the performance of Board duties. Motion needed.
- VI. Student accident insurance with full premiums paid by parents/guardians. Motion needed.
- VII. Levy school tax. Motion needed.
- VIII. District Administrator Report: State of the School District of Arcadia
- IX. Authorize the Board of Education to establish and publish a date, time, and place for the 2026 Annual Meeting. Motion needed.
- X. Adjournment

Brief Coding Descriptions

XX - XXX - XXX - XXX XXX - XXX
Fund - Location - Object or Source - Function - Project

Funds

- 10 General Fund
- 20 Special Revenue Funds
 - 21 - Scholarships/School Activities
 - 27 - Special Education
- 30 Debt Service Funds
 - 38 - Non Refferendum Debt
 - 39 - Refferendum Debt
- 40 Capital Projects Funds
 - 46 - Capital Projects
 - 49 - Other Capital Projects
- 50 Food Service Fund
- 73 Trust Fund
- 80 Community Service Fund

Locations

- 100 Elementary School
- 200 Middle School
- 400 High School
- 500 Wanek Center
- 600 Little Raiders Child Care
- 700 Middle School Athletics(Fund80)
- 800 Disctrict Wide

Expenditure Objects

- 100 Salaries
- 200 Employee Benefits
- 300 Purchased Services
- 400 Non-Capital Objects
- 500 Capital Objects
- 600 Debt Retirement
- 700 Insurance and Judgments
- 800 Transfers
- 900 Other Objects

Revenue Sources

- 100 Inter-Fund Transfers
- 200 Revenue from Local Sources
- 300 Inter-District Payments within WI
- 400 Inter-District Payments outside WI
- 500 Revenue from Intermediate Educational Agencys
- 600 Revenues from State Sources
- 700 Revenues from Federal Sources
- 800 Other Financing Sources
- 900 Other Revenues

Functions

100 000 Instruction

Activities dealing directly with the interactions between staff and students.

- 110 000 Undifferentiated Curriculum Elementary Program
- 120 000 Regular Curriculum High School Art, English, Foreign Language, Mathematics, Science, Social Studies, and Music
- 130 000 Vocational Curriculum Agriculture, Business Education, Home Economics, and Industrial Education
- 140 000 Physical Curriculum High School Health Education and District-wide Physical
- 150 000 Co-Curricular Activities Athletic and Academic extra-curricular activities i.g., (Quiz
- 160 000 Other Special Needs Gifted and Talented

200 000 Support Services

Support services are those which provide administrative, technical, (such as guidance and health), and logistical support to facilitate and enhance instruction.

- 210 000 Pupil Services Guidance, Nursing, Psychological Services
- 220 000 Instructional Staff Services School Library, Audiovisual, Vocational Ed, Technology
- 230 000 General Administration Board of Ed., and Office of the Superintendent. This includes election, legal fees, census and audit
- 240 000 School Building Administration Office of Principals (Elementary, Middle, and High School)
- 250 000 Business Administration
 - 252 Fiscal Includes accounts, payroll, internal auditing and fund management
 - 253 Operations Activities related to keeping the physical building/sites open, comfortable, and safe.
 - 254 Maintenance Activities related to keeping the groups and equipment in effective working condition and state of repair.
 - 255 Facilities Remodeling/Rental Building rental or remodeling
 - 256 Pupil Transportation Transportation provided by either district buses or private contractors
 - 252 Fiscal Includes accounts, payroll, internal auditing and fund management
- 260 000 Central Services District-wide activities that support other instructional/support services such as, postage, letterhead, employee onboarding, etc.
- 270 000 Insurance District Insurance (property, liability, work comp, student insurance)
- 280 000 Debt Services Interest for short-term borrowing (reference to General Fund)
- 290 000 Other Support Services Early Retirement Benefits

400 000 Non-Program Transactions

Transactions not related directly to programs such as operating transfers, adjusts, and/or refunds.

- 411 000 Operating Transfer to another Fund An inter-fund transfer other than indirect cost or residual equity transfer.

Brief Coding Descriptions

430 000 Voucher/Open Enrollment Costs Payment to the state for the Distrtict's portion of voucher payments for students attending private schools. (Voucher) Payment to another WI School District of tuition for students enrolled under the open enrollment program or granted a tuition waiver.(Open Enrollment)

SCHOOL DISTRICT OF ARCADIA

2024-2025 BUDGET

RECOMMENDED FORMAT FOR BUDGET ADOPTION

This recommended format contains the minimum detail that a school board must include in an adopted budget.
Any subsequent changes made by the school board to the adopted budget will be processed as required by s.65.90(5).

	Audited	Audited	Proposed
**GENERAL FUND (FUND 10)	23-24	24-25	25-26
Beginning Fund Balance	672,894	355,147	790,610
Ending Fund Balance, Designated	355,147	790,610	1,781,115
TOTAL ENDING FUND BALANCE	355,147	790,610	1,781,115
REVENUES			
Local Sources	243,823	1,683,219	2,441,519
Interdistrict Payments	485,590	498,353	528,194
Intermediate Sources	6,927	8,347	11,127
State Sources	16,042,635	15,432,767	15,235,760
Federal Sources	1,080,228	621,105	521,770
All Other Sources	40,541	208,711	86,200
TOTAL REVENUES & OTHER FINANCING SOURCES	17,899,744	18,452,501	18,824,570
EXPENDITURES			
Instruction	9,026,946	9,030,641	8,619,856
Support Services	6,123,249	5,869,698	6,080,712
Non-Program Transactions	3,067,296	3,116,699	3,133,497
TOTAL EXPENDITURES & OTHER FINANCING USES	18,217,491	18,017,038	17,834,065
**SPECIAL REVENUE TRUST FUND (FUND 21)	23-24	24-25	25-26
Beginning Fund Balance	328,608	336,731	366,787
Total Revenues	439,879	469,146	500,700
Total Expenditures	431,756	439,090	500,300
Ending Fund Balance	336,731	366,787	367,187
**SPECIAL EDUCATION PROGRAM (FUND 27)	23-24	24-25	25-26
Beginning Fund Balance	0	0	0
Total Revenues	2,810,857	3,046,059	3,176,593
Total Expenditures	2,810,857	3,046,059	3,176,593
Ending Fund Balance	0	0	0
**NON-REFERENDUM DEBT SERVICE (FUND 38)	23-24	24-25	25-26
Beginning Fund Balance	67,059	0	0
Total Revenues	404,044	502,864	534,729

SCHOOL DISTRICT OF ARCADIA

2024-2025 BUDGET

Total Expenditures	471,103	502,864	451,090
Ending Fund Balance	0	0	83,639

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**REFERENDUM DEBT SERVICE FUND (FUND 39)	23-24	24-25	25-26
Beginning Fund Balance	238,992	424,251	639,998
Total Revenues	2,254,190	1,157,259	641,097
Total Expenditures	2,068,931	941,512	663,799
Ending Fund Balance	424,251	639,998	617,296

**LONG TERM CAPITAL IMPROVEMENT (FUND 46)	23-24	24-25	25-26
Beginning Fund Balance	186,957	122,072	122,983
Total Revenues	2,681	911	1,000
Total Expenditures	67,566	0	0
Ending Fund Balance	122,072	122,983	123,983

**OTHER CAPITAL PROJECTS (FUND 49)	23-24	24-25	25-26
Beginning Fund Balance	120,001	2,434,895	217,472
Total Revenues	2,324,894	42,177	45,000
Total Expenditures	10,000	2,259,600	20,000
Ending Fund Balance	2,434,895	217,472	242,472

**FOOD SERVICE FUND (FUND 50)	23-24	24-25	25-26
Beginning Fund Balance	820,969	484,809	607,531
Total Revenues	1,201,090	1,219,724	1,254,510
Total Expenditures	1,537,250	1,097,002	1,166,542
Ending Fund Balance	484,809	607,531	695,499

**EMPLOYEE BENEFIT TRUST FUND (FUND 73)	23-24	24-25	25-26
Beginning Fund Balance	1,241,095	1,141,870	1,037,348
Total Revenues	163,579	131,439	135,000
Total Expenditures	262,804	235,961	165,000
Ending Fund Balance	1,141,870	1,037,348	1,007,348

**COMMUNITY SERVICE FUND (FUND 80)	23-24	24-25	25-26
Beginning Fund Balance	14,111	303,139	-49,945

SCHOOL DISTRICT OF ARCADIA

2024-2025 BUDGET

Total Revenues	1,906,939	1,967,402	2,148,930
Total Expenditures	1,617,911	2,320,486	1,851,981
Ending Fund Balance	303,139	-49,945	247,004

GENERAL FUND REVENUES BY SOURCE

EXPENDITURES & OTHER FINANCING USES		23-24	24-25	25-26
Instruction 100	Undifferentiated Curriculum 110	5,051,648	5,104,881	4,726,892
	Regular Curriculum 120	2,595,420	2,577,171	2,596,275
	Vocational Curriculum 130	459,139	447,964	362,579
	Physical Curriculum 140	455,938	466,780	479,302
	Co-Curricular Activities 160	403,419	384,134	364,152
	Other Special Needs 170	61,382	49,711	88,305
Support Services 200	Pupil Services 210	630,491	553,221	546,085
	Instructional Staff Services 220	1,140,180	1,101,905	1,199,619
	General Administration 230	479,044	463,087	553,146
	School Administration 240	908,084	1,012,229	875,898
	Business Administration 250	2,669,326	2,319,761	2,510,130
	Central Services 260	37,634	36,035	38,800
	Insurance & Judgments 270	194,930	271,992	283,386
	Debt Services 280	59,164	64,615	75,000
	Other Support Services 290	4,396	46,853	1,000
Non-Program Transactions 400	Interfund Transfers 411	2,078,181	1,897,333	1,940,093
	Instructional Services 430	986,060	1,219,366	1,190,811
	Adjustments & prior refunds	3,055	0	2,593
TOTAL EXPENDITURES & OTHER FINANCING USES		18,217,491	18,017,038	17,834,065

GENERAL FUND REVENUES BY SOURCE

REVENUES & OTHER FINANCING SOURCES		23-24	24-25	25-26
Local Sources	Taxes	143,304	1,270,944	2,158,879
	Prior Year Uncollected Taxes	0	0	0
	Undifferentiated Curriculum 110	6,879	5,847	6,900
	Payments for Services	13,037	6,872	7,500
	Non-Capital Sales	10,468	11,590	12,240
	School Activity Income	42,646	47,203	50,000
	Interest on Investments	1,461	17,678	18,000
	Other Revenue, Local Sources	26,030	323,085	188,000
		243,825.00	1,683,219.00	2,441,519
WI School Districts	Payment for Services	485,590	498,352	528,194
		485,590.00	498,352.00	528,194
Intermediate Sources	Transit of Aid	6,927	8,347	11,127
		6,927.00	8,347.00	11,127
State Sources	State Aid – Categorical	213,797	193,975	207,000
	State Aid – General	14,014,533	13,304,316	13,213,452
	Special Project Grant	94,833	64,628	25,477
	High Poverty Aid	0	0	0
	AGR/SAGE	733,347	767,823	780,000
	State Revenue - Local Unit	38	0	0
	Other Revenue, State	36,327	134,458	36,327
	Per Pupil Aid	949,760	967,568	973,504
		16,042,635.00	15,432,767.52	15,235,760
Federal Sources	Special Project Grants	876,885	408,556	286,914
	ECIA, Title 1	168,845	183,408	204,856
	Medicaid	34,497	29,142	30,000
		1,080,227.00	621,105.09	521,770
Other Revenues	Compensation, Fixed Assets	18,065	4,668	5,000
	Insurance Dividend	2,290	11,198	8,000
	Refund of Disbursement	7,798	2,159	2,200
	Miscellaneous	12,388	190,685	71,000
		40,541.00	208,710.50	86,200
GRAND TOTAL		17,899,745	18,452,501	18,824,570

FUND 80 DETAIL

REVENUE		25-26
LRCC	Childcare Fees	1,180,850
	Other State Revenue	102,080
		1,282,930
WANEK CENTER	Memberships	248,000
	Rentals	500
	Youth Leage Fees	12,500
	Resale	5,000
		266,000
FUND 80	Property Taxes	600,000
	Misc.	0
		600,000
Expenditures		25-26
LRCC	Salaries/Fringes	1,218,200
	Building Operations	21,050
	Services	5,800
	Supplies	24,250
	Equipment	6,000
		1,275,300
WANEK CENTER	Salaries/Fringes	268,030
	Building Operations	191,100
	Services	36,500
	Supplies	40,000
	Dues & Fees	2,500
		538,130
FUND 80	Insurance	31,238
	Liabilities	7,313
		38,551

Total Revenue 2,148,930.00

Total Expenditures 1,851,981.00

Revenue - Expenditures + 1/2 Fund 80 Revenue - 1/2 Fund 80 Expenditures

Little Raiders	\$288,354.50
Wanek Center	\$8,594.50

PROPOSED PROPERTY TAX LEVY

**The proposed tax levy for each fund is included in the
Revenues for such fund under Source 210.**

Fund	Audited 2023-24	Audited 2024-25	Proposed 2025-26
Fund 10 & Fund 38	\$143,304.00	\$1,589,291.00	\$2,693,608.00
Fund 39	\$2,252,823.00	\$1,154,108.00	\$637,897.00
Fund 80	\$780.00	\$800,000.00	\$600,000.00
TOTAL SCHOOL LEVY	\$3,176,127.00	\$3,543,399.00	\$3,931,505.00

% Increase/Decrease from Prior Year 10.95%

Taxes 25-26:	\$3,931,505.00
24-25 Tax Levy:	\$3,543,399.00
Increase:	\$388,106.00

MILL RATE

Actual 2023-24	5.51766
Actual 2024-25	5.87849
Projected 2025-26	5.41132
Decrease:	0.46717

Schedule of Local Taxes

Year Ended June 30, 2025

	2024 Levy	2024 Levy Received	Unpaid 2024 Levy
City of Arcadia	\$1,154,035.01	\$1,154,035.01	\$0.00
Town of Arcadia	\$1,352,647.72	\$1,352,647.72	\$0.00
City of Independence	\$7,165.42	\$7,165.42	\$0.00
Town of Glencoe	\$346,577.49	\$346,577.49	\$0.00
Town of Waumandee	\$176,632.10	\$176,632.10	\$0.00
Town of Dodge	\$271,387.46	\$271,387.46	\$0.00
Town of Montana	\$183,570.39	\$183,570.39	\$0.00
Town of Trempeleau	\$38,810.73	\$38,810.73	\$0.00
Town of Cross	\$10,974.55	\$10,974.55	\$0.00
Town of Ettrick	\$1,570.02	\$1,570.02	\$0.00
Town of Gale	\$28.11	\$28.11	\$0.00
Totals	\$3,543,399.00	\$3,543,399.00	\$0.00

**SCHOOL DISTRICT OF ARCADIA
SCHEDULE OF INDEBTEDNESS
YEAR ENDED JUNE 30, 2024**

	Original Amount of Loan	Interest Rate	Balance June 30, 2024	PAYMENTS CURRENT YEAR		Balance June 30, 2025
				Principal	Interest	
Middle School	12,000,000	3%	6,435,000	110,000	84,233	6,325,000

SCHOOL DISTRICT OF ARCADIA

VALUATIONS - 2025
(as of 09/26/25)

	Valuations 2024	Assessed 2025 (100% Equalized)	Percent
City of Arcadia	196,314,900	266,386,900	36.665446568
City of Independence	1,218,922	1,596,574	0.219752168
Town of Cross	1,866,899	2,305,185	0.317285262
Town of Glencoe	58,956,900	69,259,100	9.532810474
Town of Montana	31,227,477	38,005,732	5.23110234
Town of Waumandilla	30,047,194	37,073,276	5.102759258
Town of Arcadia	230,101,253	253,877,337	34.943632493
Town of Dodge	46,166,192	51,019,578	7.022325839
Town of Ettrick	267,079	296,199	0.040768779
Town of Gale	4,781	5,188	0.000714075
Town of Trempealeau	6,602,161	6,708,834	0.923402744
TOTAL	\$ 602,773,758.00	\$ 726,533,903.00	100

All eligible staff (working 30 or more hours per week), in addition to regular salary and additional assignments, receive up to \$1788.63 for family coverage or \$791.43 for single coverage per month toward the total Anthem health insurance premium.

Each eligible employee’s State Retirement is paid by the district (approximately 6.95% of salary).
The employee must work a minimum of 880 hours per year to be eligible.

In addition to this, approximately \$16.00 is paid per month for disability insurance for each teacher.
In addition to this, approximately \$13.00 is paid per month for disability insurance for the school nurses.
In addition to this, approximately \$21.00 is paid per month for disability insurance for non-union support staff.
In addition to this, approximately \$12.00 is paid per month for disability insurance for support staff that qualifies.

SALARIES FOR ADMINISTRATIVE PERSONNEL ARE AS FOLLOWS

Lori Frerk, District Administrator	\$156,999	12 months
Wyatt Anderson, High School Principal	\$118,179	12 months
Andrea Eisner, Middle School Principal	\$117,905	12 months
Tony Hart, Elementary Principal	\$101,024	12 months
Katie Aguilar, Pupil Services Director	\$110,000	12 months
Carmen Lee, Curriculum Director	\$116,696	12 months
Thurston Schuster, Athletic Director/Dean of Students	\$87,360	200 days
Kalli Boland, Psychologist	\$67,997	190 days
Erin Moreno, Psychologist	\$71,710	200 days

In addition to the above salaries, each administrator’s State Teacher’s Retirement is paid by the district (approximately 6.95% of salary). Health insurance premiums between \$791.43 and \$1,788.63 are paid per month for administrative personnel. Disability insurance of up to \$31.00 is paid per month for each administrator.

SALARIES FOR SCHOOL BOARD MEMBERS ARE AS FOLLOWS

\$100 per meeting attended

Brian Steinlicht, President	Dana Conrad, Member
Tonya Rebhahn, Vice President	Gary Pronschinske, Member
Vickie Krebich, Clerk	Adam Schlessner, Member
Vicente Moreno, Treasurer	

TEACHER'S SALARIES FOR THE 2024 - 2025 SCHOOL YEAR

Teacher's salaries are listed below in salary ranges. Each teacher's salary is shown as 190 days except as noted. The grouping is by degree and grouped within the salary ranges indicated.

BA through BA+30		Salary Range \$41,500 - \$65,000
Bahr, Jaycie	Jarosinski, Troy	Seiling, Jennifer
Beahm, Michelle	Kimmel, John	Seyforth, Krista
Biebel, Sidney	Kane, Holly	Shepherd, Cali
Bjorge, Linda	Kowalsky, Jennifer	Stegemeyer, Logan
Bohner, Mikayla	Krett, John (18%)	Stenberg, Hannah
Bouwkamp, Isaac	Kupietz, Deanna	Van Coulter, MacKenzie
Braunschweig, Tim	Larson, Catherine	Wagner, Kaycie
Fogliano, Stephen	Lettner, Amanda	Wozney, Jacey
Haines, Dana	Lisowski, Molly	Zeller, Cameron
Haines, Mariah	Mead, Hannah	Ziegeweid, Karen
Halverson, Mackenzie	Palkowski, Lucy	
Hanson, Brooke	Puegner, Jordan	
Harnisch, Marissa	Rebhahn, Brianna	
Hathaway, Savannah	Schank, Mackenzie	
Hernandez Soto, Jan	Schock, Abigail	
Heuer, Paige	Schumann, Haley	

BA+36 through MA+30		Salary Range \$25,000 - \$87,000	
Anderson, Natalie	Hoesley, Jamie	Murty, Tate	Siewert, Pamela
Appel, Alisha (195 days)	Instenes, Emily	Nelson, Kara (195 days)	Slaby, Patty (50%)
Berg, Scotti	Izdepski, Andrea	Nelson, Katherine	Smith-Fogliano, Kareen
Boberg, Stacy	Klemme, Stephine	Newsom, Derek	Sonnentag, Ryan
Boe, Dana	Krause, Carrie	Patzner, David	Stendahl, Delaine (50%)
Boehm, Nancy	Kyes, Sarah	Poppie, Ronald	Suchla, Brenda
Coenen, Jaclyn	LaFave, Allyson	Pronschinske, Cassandra	Teale, Amber
Deniz, Vanessa	LaFave, Richard	Pronschinske, Nathan	Thomas, Nancy
Dix, Mark	Lueck, Thomas	Putz, Jenna	Tidquist, Taryn
Duffrin, Julie	Malpert, Bradley	Pyka, Christine	Updike, Derek
Evenson, Hannah	Marquardt, Ashlin	Reuter, Anne	Walters, Hilary (200 days)
Ferguson, Louie (127 days)	Matz, Matison	Schank, Steven (229 days)	Wozney, Cathy
Flury, Kimberly	McDonnell, Christopher	Schlosstein, Susanna	Young, Jennifer
Giemza, Stacey	McGuire, Regina	Schock, Lisa S (25%)	Zeller, Alexis
Goebel, Abigail	McMillen, Kristy	Schroeder, Claire	
Gray, Jennifer	Mock, Tammie	Serum, Molly (200 days)	
Greenwood, Michelle	Moreno, Erin (200 days)	Severson, Kimberly	

SUPPORT STAFF SALARIES FOR THE 2024 - 2025 SCHOOL YEAR

Salaries are listed by range and work days.

****12 month (260 days) - Salary Range \$34,000 to \$80,000**

Director of Bldg & Grounds	Bookkeepers	Transportation
Lori Frerk	Shelby Burton	Krett, John

Director of Technology	Technology Specialist	District Secretaries
Korrison, Kyle	Chambers, Melissa	Deniz, Jackie

Custodians/Maintenance, Grounds		
Allar, Kevin	Erbe, Melissa	Arriaga, Blanca
Daffinson, Terry	Hannon-Helwig, Krystal	Werlein, Jennifer
Dowiasch, Jessica	Haines, Charles	Martinez Vichez, Wilder
Duellman, Jay	Hoch, Norman	Mutterer, David
Montalvo Galvez, Reina		

****9 month to 11 month employees - Salary Range \$22,000 to \$70,000**

Paraprofessionals		
Becker, Olivia	Koster, Kodie	Servais, Arlene
Belisle, Ashley	Kube, Yvette	Sieg, Kristy
Bjorge, Kelly	Lang, Candy	Stalheim, Jacob
Brenny, Kathy	Lyga, Amrmilla	Stockwell, Brooke
Cruz, Carla	Martinez Espino, Liv	Suchla, Nancy
Daffinson, Avery	Maynard, Kathy	Turner, Lacey
De la Torre, Gladis	Mayzek, Tamera	Vazquez, Sara
Drier, Ellie	Mullikin, Kylie	Weltzien, Beth
George, Casey	Myhre, Tiffany	Wiersgalla, Margaret
Haines, Hailee	Owens, Rhea Liza	Pittenger, Gabrielle
Haines, Jessica	Patzner, Kim	JaDoul, Ava
Haines, Judy	Puchalla, Amy	
Klimek, Billie	Rubio Salazar, Fabiola	Dahl, Jaylie- YA
Klimek, Terry	Salway, Hannah	Ziegeweid, Kennedy - YA

Food Service		
Bishop, Tracy	Kotlarz, Sharon	Roskosk, Rachel
Boberg, Cheyanne	Kreibich, Delores	Schank, Melissa
Feyen, Katherine (230)	Kulig, Stefini	Tamke, Sally
Finner, Lynn (260)	Medina, Yolgely	
Grulkowski, Patricia	Pierina, Joyce	

Administrative Assistants		
Bisek, Alexis (220)	Hoesley, Dana (240)	Schoenberger, Nancy (240)
Carreon, Araceli (220)	Pehler, Melissa (210)	Slaby, Summer (230)
Carmen, Ramirez (260)	Pronschinske, Kay (230)	Medrano, Valeria

Interpreter	School Nurses
Recinos-Ramirez, Noemi (181)	Back, Susan (210)
	Schultz, Molly (230)

HS Student Services Ass't	Van Drivers	IT Department
Boe, Ashley (200 days)	Kamrowski, Raymond	Pronschinske, Cole (230)
	Kamrowski, Susan	Schock, Lisa (220)

Bus Drivers	\$25.83 to \$59.63 Per Route	
Cornish, Bruce	Mooney, Rosa	Wolfe, Brian
Finner, Mark	Motszko, Kay	Wolfe, Michael
Knudsen, Martin	Myers, Anthony	

Wanek Center Staff (Full-Time and Part-Time)		
Rugotzke, Kristine	Dubiel, Danielle	Hutsell, Devin
Wendt, Jacob	Gallo, Litzy	Skoyen, David
Ackerman, Susan	Hernandez, Edwin	Sonnentag, Lynn
Berg, Angela	Hoesley, Lydia	Gardow, Brianna

Child-Care Center Staff (Full Time and Part-Time)		
Adank, Brooke	Mendoza, Jazmin	Wogh, Kaitlyn
Applebee, Elizabeth	Rindahl, Mistie	Solberg, Audreya
Everson, Taylor	Pahl, Elizabeth	Suchla, Jaidyn
Dittrich, Donniejo	Servais, Molly	Conrad, Lauren
Gomez-Ruiz, Alondra	Putz, Samantha	Holum, Hailey
Klimek, Melissa	Rosecke, Ashley	Wendt, Jolynn
Kolstad, Allyson	Rowan, Caitlin	Werrbach, Samantha
Finn, Haley	Sabillon, Sofia	Willadsen, Patricia
Meda Garcia, Melissa	Sanders, Sloane	Hunter, Olyvea

**SCHOOL DISTRICT OF ARCADIA
2024-2025 BUDGET**

RECOMMENDED FORMAT FOR BUDGET ADOPTION

This recommended format contains the minimum detail that a school board must include in an adopted budget.
Any subsequent changes made by the school board to the adopted budget will be processed as required by s.65.90(5).

**GENERAL FUND (FUND 10)	Audited 2023-24	Audited 2024-25	Proposed 2025-26
Beginning Fund Balance	672,894	355,148	790,611
TOTAL ENDING FUND BALANCE	355,148	790,611	1,147,640

REVENUES & OTHER FINANCING SOURCES		23-24	24-25	25-26
Local Sources	Taxes	143,304	1,270,944	1,511,786
	Prior Year Uncollected Taxes	0	0	0
	Mobile Home Taxes	6,879	5,847	6,900
	Payments for Services	13,037	6,872	7,500
	Non-Capital Sales	10,468	11,590	12,240
	School Activity Income	42,646	47,203	50,000
	Interest on Investments	1,461	17,678	18,000
	Other Revenue, Local Sources	26,030	323,085	186,110
WI School Districts	Payment for Services	485,590	498,352	528,194
Intermediate Sources	Transit of Aid	6,927	8,347	9,000
State Sources	State Aid – Categorical	213,797	193,975	207,000
	State Aid – General	14,014,533	13,304,316	13,213,452
	Special Project Grant	94,833	64,628	25,477
	High Poverty Aid	0	0	0
	AGR/SAGE	733,347	767,823	780,000
	State Revenue through Local Unit	38	0	0
	Other Revenue, State	36,327	134,458	36,327
	Per Pupil Aid	949,760	967,568	973,504
Federal Sources	Special Project Grants	876,885	408,556	286,914
	ECIA, Title I	168,845	183,408	204,856
	Medicaid	34,497	29,142	30,000
Other Financing Sources	Compensation, Fixed Assets	18,065	4,668	5,000
Other Revenues	Insurance Dividend	2,290	11,198	8,000
	Refund of Disbursement	7,798	2,159	2,200
	Miscellaneous	12,388	190,685	71,000
TOTAL REVENUES & OTHER FINANCING SOURCES		17,899,744	18,452,501	18,173,460

EXPENDITURES & OTHER FINANCING USES		23-24	24-25	25-26
Instruction 100	Undifferentiated Curriculum 110	5,051,648	5,104,881	4,726,892
	Regular Curriculum 120	2,595,420	2,577,171	2,590,275
	Vocational Curriculum 130	459,139	447,964	362,579
	Physical Curriculum 140	455,938	466,780	479,302
	Co-Curricular Activities 160	403,419	384,134	364,152
	Other Special Needs 170	61,382	49,711	88,305
Support Services 200	Pupil Services 210	630,491	553,221	546,085
	Instructional Staff Services 220	1,140,180	1,101,905	1,199,619
	General Administration 230	479,044	463,087	553,146
	School Building Administration 240	908,084	1,012,229	871,335
	Business Administration 250	2,669,326	2,319,761	2,506,800
	Central Services 260	37,634	36,035	42,130
	Insurance & Judgments 270	194,930	271,992	283,386
	Debt Services 280	59,164	64,615	75,000
	Other Support Services 290	4,396	46,853	1,000
Non-Program Transactions 400	Interfund Operating Transfers 411	2,078,181	1,897,333	1,933,022
	Instructional Services Payments 430	986,060	1,219,366	1,190,811
	Adjustments & prior year refunds	3,055	0	2,593
TOTAL EXPENDITURES & OTHER FINANCING USES		18,217,491	18,017,038	17,816,432

**SPECIAL REVENUE TRUST FUND (FUND 21)	23-24	24-25	25-26
Beginning Fund Balance	328,608	336,731	366,787
Total Revenues	439,879	469,146	500,700
Total Expenditures	431,756	439,090	503,000
Ending Fund Balance	336,731	366,787	364,487

**SPECIAL EDUCATION PROGRAM (FUND 27)	23-24	24-25	25-26
Beginning Fund Balance	0	0	0
Total Revenues	2,810,857	3,046,059	3,173,022
Total Expenditures	2,810,857	3,046,059	3,173,022
Ending Fund Balance	0	0	0

**NON-REFERENDUM DEBT SERVICE (FUND 38)	23-24	24-25	25-26
Beginning Fund Balance	67059	0	0
Total Revenues	404,044	502,864	537,380

Total Expenditures	471,103	502,864	451,090
Ending Fund Balance	0	0	86,290

**REFERENDUM DEBT SERVICE FUND (FUND 39)	23-24	24-25	25-26
Beginning Fund Balance	238992	424,251	639,998
Total Revenues	2,254,190	1,157,259	1,437,897
Total Expenditures	2,068,931	941,512	463,799
Ending Fund Balance	424,251	639,998	1,614,096

**LONG TERM CAPITAL IMPROVEMENT (FUND 46)	23-24	24-25	25-26
Beginning Fund Balance	186957	122,072	122,983
Total Revenues	2,681	911	1,000
Total Expenditures	67,566	0	0
Ending Fund Balance	122,072	122,983	123,983

**OTHER CAPITAL PROJECTS (FUND 49)	23-24	24-25	25-26
Beginning Fund Balance	120001	2,434,895	217,472
Total Revenues	2,324,894	42,177	45,000
Total Expenditures	10,000	2,259,600	0
Ending Fund Balance	2,434,895	217,472	262,472

**FOOD SERVICE FUND (FUND 50)	23-24	24-25	25-26
Beginning Fund Balance	820969	484,809	607,531
Total Revenues	1,201,090	1,219,724	1,251,010
Total Expenditures	1,537,250	1,097,002	1,201,156
Ending Fund Balance	484,809	607,531	657,385

**EMPLOYEE BENEFIT TRUST FUND (FUND 73)	23-24	24-25	25-26
Beginning Fund Balance	1241095	1,141,870	1,037,348
Total Revenues	163,579	131,439	135,000
Total Expenditures	262,804	235,961	165,000
Ending Fund Balance	1,141,870	1,037,348	1,007,348

**COMMUNITY SERVICE FUND (FUND 80)	23-24	24-25	25-26
Beginning Fund Balance	14111	303,139	-49,945
Total Revenues	1,906,939	1,967,402	2,348,930
Total Expenditures	1,617,911	2,320,486	1,851,982
Ending Fund Balance	303,139	-49,945	447,003

PROPOSED PROPERTY TAX LEVY

The proposed tax levy for each fund is included in the
Revenues for such fund under Source 210.

Fund	Audited 2023-24	Audited 2024-25	Proposed 2025-26
Fund 10 & Fund 38	\$143,304.00	\$1,589,291.00	\$2,049,166.00
Fund 39	\$2,252,823.00	\$1,154,108.00	\$1,437,897.00
Fund 80	\$780.00	\$800,000.00	\$800,000.00
TOTAL SCHOOL LEVY	\$3,176,127.00	\$3,543,399.00	\$4,287,063.00
% Increase/Decrease from Prior Year	-\$43.87		
Amount to be Raised by Taxes 25-26:	\$4,287,063.00		
24-25 Tax Levy:	\$3,543,399.00		
Increase:	\$743,664.00		

MILL RATE

Actual 2023-24	5.51766
Actual 2024-25	5.87849
Projected 2025-26	5.90937
Increase:	0.03088

**NOTICE OF
ANNUAL SCHOOL DISTRICT MEETING/BUDGET HEARING
(Sec.65.90(4) and 120.08(1))**

Notice is hereby given to the qualified electors of the School District of Arcadia that the budget hearing will be held in the Wanek Center Community Room, located in the Wanek Center, on the 27th day of October, 2025, at 6:00 p.m. to be followed by the annual meeting of the district for the transaction of business. A detailed copy of the budget is available for inspection at the District Office in the Wanek Center, 730 Raider Drive, Suite 3150, Arcadia, Wisconsin.

Dated this 9th day of October, 2025.

Dana Conrad, Clerk

A quorum of the school Board may be in attendance for these meetings. This statement is being made to notify the public of this possibility and to comply with the open meetings law (ss19.81(2) and 19.84(1)(b)).