

**Adopted Budget for
Date Adopted by Board:**

**SAN BENITO CONS ISD
June 21, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$17,641,159
5800	State Program Revenues	\$82,322,051
5900	Federal Revenue	\$13,690,784
7900	Transfer In Revenues	\$1,658,812
3600	Fund Balance	\$1,979,031
	Total Revenues	\$117,291,837

Expenditures:		
00	Transfer Out	\$1,658,812
11	Instruction	\$54,208,849
12	Instructional Resources, Media Services	\$1,439,910
13	Curriculum Development & Staff Development	\$435,239
21	Instructional Leadership	\$1,924,570
23	School Leadership	\$6,329,688
31	Guidance & Counseling, Evaluation	\$3,019,501
32	Social Work Services	\$457,875
33	Health Services	\$12,242
34	Student Transportation	\$3,588,894
35	Food Services	\$9,466,190
36	Co-curricular/ Extra-curricular Activities	\$3,488,722
41	General Administration	\$4,952,816
* 41	Statutorily Required Public Notice - Required Postings	\$39,500
**41	Statutorily Required Public Notice - Lobbying	\$1,650
51	Plant Maintenance & Operations	\$12,438,708
52	Security and Monitoring	\$2,553,827
53	Data Processing	\$413,786
61	Community Service	\$97,176
71	Debt Service	\$9,195,032
81	Facilities Acquisition and Construction	\$1,335,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$75,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$200,000
	Total Adopted Expenditure Budget	\$117,291,837
	Difference in Revenue/Expenditures	\$0