

**Adopted Budget for
Date Adopted by Board:**

**SAN BENITO CONS ISD
June 9, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$17,481,183
5800	State Program Revenues	\$92,770,596
5900	Federal Revenue (Not required to be adopted in budget)	\$15,249,924
7000 & 360	Transfer In and Fund Balance	\$2,829,629
	Total Revenues	\$128,331,332

Expenditures:		
0	Transfer Out	\$2,095,787
11	Instruction	\$58,978,643
12	Instructional Resources, Media Services	\$1,451,548
13	Curriculum Development & Staff Development	\$1,688,205
21	Instructional Leadership	\$1,924,695
23	School Leadership	\$6,570,695
31	Guidance & Counseling, Evaluation	\$3,152,859
32	Social Work Services	\$460,159
33	Health Services	\$1,155,525
34	Student Transportation	\$3,819,009
35	Food Services	\$8,830,804
36	Co-curricular/ Extra-curricular Activities	\$3,784,679
41	General Administration	\$5,354,681
* 41	Statutorily Required Public Notice - Required Postings	\$43,422
**41	Statutorily Required Public Notice - Lobbying	\$48,048
51	Plant Maintenance & Operations	\$15,126,732
52	Security and Monitoring	\$2,725,730
53	Data Processing	\$1,981,845
61	Community Service	\$125,433
71	Debt Service	\$8,829,303
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$75,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$200,000
	Total Adopted Expenditure Budget	\$126,327,015
	Difference in Revenue/Expenditures	\$0