

**Adopted Budget for
Date Adopted by Board:**

**SAN BENITO CONS ISD
6.12.18**

Revenue:		
5700	Local and Intermediate Sources	\$14,693,502
5800	State Program Revenues	\$89,971,395
7000/8000	Transfers In/Out	\$13,086,247
	Total Revenues	\$117,751,144

Expenditures:		
11	Instruction	\$53,580,090
12	Instructional Resources, Media	\$1,296,360
	Curriculum Development & Staff	
13	Development	\$979,987
21	Instructional Leadership	\$1,826,431
23	School Leadership	\$6,138,936
31	Guidance & Counseling, Evaluation	\$2,921,394
32	Social Work Services	\$419,521
33	Health Services	\$1,148,997
34	Student Transportation	\$4,365,394
35	Food Services	\$11,118,164
36	Co-curricular/ Extra-curricular	\$3,413,293
41*	General Administration	\$4,843,713
51	Plant Maintenance & Operations	\$14,807,558
52	Security and Monitoring	\$2,218,866
53	Data Processing	\$1,994,767
61	Community Service	\$135,700
71	Debt Service	\$6,341,973
	Facilities Acquisition and	
81	Construction	\$0
	Contracted Instructional Services	
91	Between Public schools	\$0
	Incremental Cost Associated with	
92	Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared	
93	Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$75,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
	Inter-government charges not Defined	
99	in Other codes	\$125,000
	Total Adopted Expenditure Budget	\$117,751,144
	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$0