

**Adopted Budget for
Date Adopted by Board:**

**SAN BENITO CONS ISD
August 30, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$14,531,824
5800	State Program Revenues	\$90,458,320
	Total Revenues	\$104,990,144

Expenditures:		
11	Instruction	\$54,244,586
12	Instructional Resources, Media	\$1,437,701
13	Curriculum Development & Staff	\$628,956
21	Instructional Leadership	\$1,535,777
23	School Leadership	\$5,611,608
31	Guidance & Counseling, Evaluation	\$2,884,356
32	Social Work Services	\$407,906
33	Health Services	\$1,315,291
34	Student Transportation	\$4,276,317
35	Food Services	\$9,816,492
36	Co-curricular/ Extra-curricular	\$3,637,095
41	General Administration	\$4,448,658
51	Plant Maintenance & Operations	\$16,813,077
52	Security and Monitoring	\$2,587,567
53	Data Processing	\$2,292,044
61	Community Service	\$179,454
71	Debt Service	\$8,117,406
81	Facilities Acquisition and	\$24,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$75,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$145,000
	Total Adopted Expenditure Budget	\$120,478,291.00
	Difference in Revenue/Expenditures	(\$15,488,147.00)

