



Budgeting Tools 2021-2022

March 26, 2021



"When educating the minds of our youth, we must not forget to educate their hearts."

- Dalai Lama

San Benito CISD

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Region One Education Service Center
Budgeting Tools
for 2021-2022 Planning

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I. STUDENT ENROLLMENT TRENDS

Region One Education Service Center
Student Enrollment Comparison by Type
School Year 2019-20 and 2020-21 Fall Enrollment

District/Charter Name	Elementary			Middle School			High School			Total		
	2019-20	2020-21	Diff	2019-20	2020-21	Diff	2019-20	2020-21	Diff	2019-20	2020-21	Diff
IDEA PUBLIC SCHOOLS	28,726	36,410	7,684	13,132	16,363	3,231	7,622	9,385	1,763	49,480	62,158	12,678
UNITED ISD	19,617	18,567	(1,050)	9,902	9,895	(7)	13,514	13,440	(74)	43,033	41,902	(1,131)
BROWNSVILLE ISD	20,528	18,706	(1,822)	9,119	8,830	(289)	13,381	13,229	(152)	43,028	40,765	(2,263)
EDINBURG CISD	16,461	15,097	(1,364)	7,453	7,367	(86)	10,413	10,333	(80)	34,327	32,797	(1,530)
PHARR-SAN JUAN-ALAMO ISD	16,593	15,456	(1,137)	6,704	6,583	(121)	9,115	9,195	80	32,412	31,234	(1,178)
LA JOYA ISD	12,931	12,126	(805)	6,043	6,079	36	8,317	8,433	116	27,291	26,638	(653)
LAREDO ISD	12,613	11,204	(1,409)	4,706	4,514	(192)	6,387	6,323	(64)	23,706	22,041	(1,665)
MCALLEN ISD	10,280	9,629	(651)	5,124	4,956	(168)	7,023	7,017	(6)	22,427	21,602	(825)
HARLINGEN CISD	8,855	8,343	(512)	4,040	4,057	17	5,470	5,482	12	18,365	17,882	(483)
WESLACO ISD	8,509	7,930	(579)	3,823	3,734	(89)	4,832	4,907	75	17,164	16,571	(593)
MISSION CISD	7,570	7,182	(388)	3,353	3,241	(112)	4,542	4,621	79	15,465	15,044	(421)
DONNA ISD	6,736	6,230	(506)	3,236	3,219	(17)	4,428	4,404	(24)	14,400	13,853	(547)
LOS FRESNOS CISD	4,894	4,772	(122)	2,448	2,479	31	3,318	3,278	(40)	10,660	10,529	(131)
RIO GRANDE CITY CISD	4,923	4,757	(166)	2,183	2,118	(65)	3,088	3,122	34	10,194	9,997	(197)
SHARYLAND ISD	4,343	3,971	(372)	2,321	2,318	(3)	3,516	3,476	(40)	10,180	9,765	(415)
SAN BENITO CISD	4,952	4,517	(435)	2,256	2,214	(42)	3,042	2,997	(45)	10,250	9,728	(522)
ROMA ISD	3,047	2,922	(125)	1,311	1,286	(25)	1,769	1,852	83	6,127	6,060	(67)
VANGUARD ACADEMY	2,827	3,037	210	981	1,089	108	665	780	115	4,473	4,906	433
MERCEDES ISD	2,225	2,039	(186)	1,215	1,152	(63)	1,501	1,490	(11)	4,941	4,681	(260)
EDCOUCH-ELSA ISD	2,420	2,077	(343)	1,035	1,053	18	1,457	1,408	(49)	4,912	4,538	(374)
SOUTH TEXAS ISD	-	-	-	1,148	1,213	65	2,978	2,981	3	4,126	4,194	68
VALLEY VIEW ISD	1,972	1,762	(210)	947	963	16	1,445	1,407	(38)	4,364	4,132	(232)
ZAPATA COUNTY ISD	1,791	1,671	(120)	812	834	22	946	981	35	3,549	3,486	(63)
LA FERIA ISD	1,509	1,371	(138)	716	720	4	1,004	1,003	(1)	3,229	3,094	(135)
HIDALGO ISD	1,450	1,297	(153)	660	648	(12)	1,089	1,051	(38)	3,199	2,996	(203)
RAYMONDVILLE ISD	1,107	1,040	(67)	445	452	7	588	588	0	2,140	2,080	(60)
POINT ISABEL ISD	1,031	963	(68)	466	460	(6)	678	649	(29)	2,175	2,072	(103)
RIO HONDO ISD	866	812	(54)	401	391	(10)	558	528	(30)	1,825	1,731	(94)
PROGRESO ISD	811	677	(134)	388	351	(37)	501	505	4	1,700	1,533	(167)
LYFORD CISD	600	619	19	366	353	(13)	483	477	(6)	1,449	1,449	0
BROOKS COUNTY ISD	760	704	(56)	354	343	(11)	392	391	(1)	1,506	1,438	(68)
HORIZON MONTESSORI PUBLIC SCHOOLS	993	1,112	119	167	168	1	-	-	-	1,160	1,280	120

Region One Education Service Center
Student Enrollment Comparison by Type
School Year 2019-20 and 2020-21 Fall Enrollment

District/Charter Name	Elementary			Middle School			High School			Total		
	2019-20	2020-21	Diff	2019-20	2020-21	Diff	2019-20	2020-21	Diff	2019-20	2020-21	Diff
JIM HOGG COUNTY ISD	568	539	(29)	268	276	8	317	327	10	1,153	1,142	(11)
SANTA ROSA ISD	474	406	(68)	217	206	(11)	307	323	16	998	935	(63)
MONTE ALTO ISD	433	388	(45)	218	228	10	264	275	11	915	891	(24)
SANTA MARIA ISD	324	282	(42)	121	137	16	204	185	(19)	649	604	(45)
LA VILLA ISD	291	257	(34)	127	146	19	184	194	10	602	597	(5)
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	-	-	-	-	-	-	269	498	229	269	498	229
LASARA ISD	147	151	4	73	73	0	88	89	1	308	313	5
EXCELLENCE IN LEADERSHIP ACADEMY	244	232	(12)	59	68	9	-	-	-	303	300	(3)
WEBB CISD	123	123	0	57	63	6	79	83	4	259	269	10
TRIUMPH PUBLIC HIGH SCHOOLS - RIO GRANDE VALLEY	-	-	-	-	-	-	475	242	(233)	475	242	(233)
SAN PERLITA ISD	107	101	(6)	57	52	(5)	86	79	(7)	250	232	(18)
SAN ISIDRO ISD	76	77	1	53	50	(3)	71	70	(1)	200	197	(3)
TOTAL	214,727	209,556	(5,171)	98,505	100,742	2,237	126,406	128,098	1,692	439,638	438,396	(1,242)

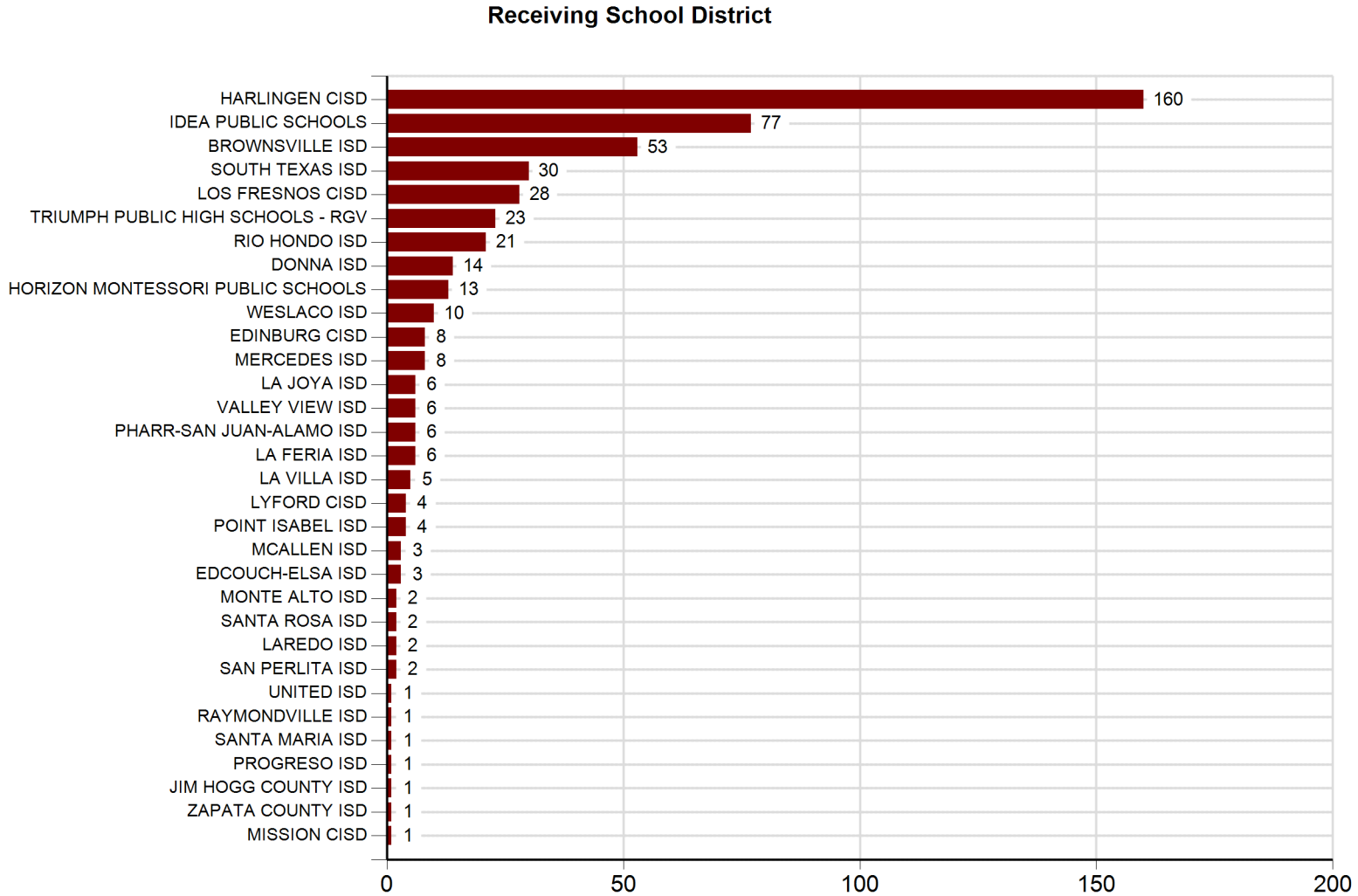
IDEA PUBLIC SCHOOLS within Region One	15,487	17,437	1,950	6937	7782	845	5363	6242	879	27,787	31,461	3,674
IDEA PUBLIC SCHOOLS outside Region One	13,239	18,973	5,734	6195	8581	2,386	2259	3143	884	21,693	30,697	9,004

**REGION ONE EDUCATION SERVICE CENTER
5 YEAR FALL ENROLLMENT**

Local Education Agency	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	18-19 % in Attendance	19-20 % in Attendance
108807 - IDEA PUBLIC SCHOOLS	29,335	35,595	42,748	49,480	62,158	97.69	97.54
240903 - UNITED ISD	43,660	43,308	43,364	43,033	41,902	95.71	95.59
031901 - BROWNSVILLE ISD	46,880	45,578	44,402	43,028	40,765	95.00	95.17
108904 - EDINBURG CISD	34,680	34,156	34,121	34,327	32,797	95.23	95.08
108909 - PHARR-SAN JUAN-ALAMO ISD	32,203	32,680	32,682	32,412	31,234	95.92	96.44
108912 - LA JOYA ISD	29,500	28,788	28,024	27,291	26,638	94.12	94.81
240901 - LAREDO ISD	24,237	24,069	23,645	23,706	22,041	95.98	96.05
108906 - MCALLEN ISD	23,826	23,721	22,875	22,427	21,602	95.44	95.71
031903 - HARLINGEN CISD	18,700	18,429	18,620	18,365	17,882	95.86	95.77
108913 - WESLACO ISD	17,413	17,156	17,275	17,164	16,571	95.74	96.19
108908 - MISSION CISD	15,882	15,896	15,588	15,465	15,044	94.61	95.03
108902 - DONNA ISD	15,072	14,818	14,459	14,400	13,853	93.99	94.21
031906 - LOS FRESNOS CISD	10,840	10,789	10,739	10,660	10,529	95.36	95.14
214901 - RIO GRANDE CITY CISD	10,812	10,460	10,184	10,194	9,997	95.99	95.48
108911 - SHARYLAND ISD	10,054	10,188	10,285	10,180	9,765	96.46	96.65
031912 - SAN BENITO CISD	10,643	10,468	10,520	10,250	9,728	94.25	94.65
214903 - ROMA ISD	6,551	6,381	6,238	6,127	6,060	95.85	96.12
108808 - VANGUARD ACADEMY	2,883	3,283	4,180	4,473	4,906	96.32	96.42
108907 - MERCEDES ISD	5,538	5,530	5,275	4,941	4,681	94.38	94.50
108903 - EDCOUCH-ELSA ISD	5,320	5,184	4,935	4,912	4,538	94.53	95.35
031916 - SOUTH TEXAS ISD	3,848	4,245	4,098	4,126	4,194	96.10	96.63
108916 - VALLEY VIEW ISD	4,534	4,480	4,438	4,364	4,132	96.22	96.59
253901 - ZAPATA COUNTY ISD	3,561	3,521	3,522	3,549	3,486	93.32	93.31
031905 - LA FERIA ISD	3,565	3,412	3,320	3,229	3,094	95.99	95.71
108905 - HIDALGO ISD	3,252	3,215	3,253	3,199	2,996	95.55	95.64
245903 - RAYMONDVILLE ISD	2,067	2,088	2,054	2,140	2,080	93.37	93.28
031909 - POINT ISABEL ISD	2,483	2,427	2,352	2,175	2,072	95.94	95.96
031911 - RIO HONDO ISD	1,969	1,951	1,907	1,825	1,731	94.36	93.63
108910 - PROGRESO ISD	1,859	1,904	1,756	1,700	1,533	95.46	95.46
245902 - LYFORD CISD	1,569	1,551	1,474	1,449	1,449	94.42	94.66
024901 - BROOKS COUNTY ISD	1,577	1,589	1,568	1,506	1,438	94.82	95.10
108802 - HORIZON MONTESSORI PUBLIC SCHOOLS	1,350	1,236	1,324	1,160	1,280	95.90	96.56
124901 - JIM HOGG COUNTY ISD	1,181	1,151	1,156	1,153	1,142	93.44	94.13
031914 - SANTA ROSA ISD	1,112	1,106	1,107	998	935	95.34	94.81
108915 - MONTE ALTO ISD	1,075	1,025	947	915	891	95.03	95.54
031913 - SANTA MARIA ISD	691	685	636	649	604	95.50	94.86
108914 - LA VILLA ISD	596	579	555	602	597	94.44	94.92
108804 - TRIUMPH PUBLIC HIGH SCHOOLS - RIO GRANDE VALLEY	383	384	382	475	498	89.00	88.54
245901 - LASARA ISD	445	410	368	308	313	94.79	95.42
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	239	231	242	303	300	95.92	96.26
240904 - WEBB CISD	300	272	268	259	269	95.16	95.47
240801 - TRIUMPH PUBLIC HIGH SCHOOLS - LAREDO	402	321	305	269	242	85.21	84.66
245904 - SAN PERLITA ISD	274	262	269	250	232	95.28	95.28
214902 - SAN ISIDRO ISD	244	238	223	200	197	97.53	97.20
TOTAL	432,605	434,760	437,683	439,638	438,396		

SAN BENITO CISD

Students that left SAN BENITO CISD by Receiving School District School Years 2019-2020 & 2020-2021



Based on a comparative analysis of PEIMS data for school years 2019-2020 & 2020-2021.

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SAN BENITO CISD

Students that left SAN BENITO CISD by Receiving School District By Grade Level School Years 2019-2020 & 2020-2021

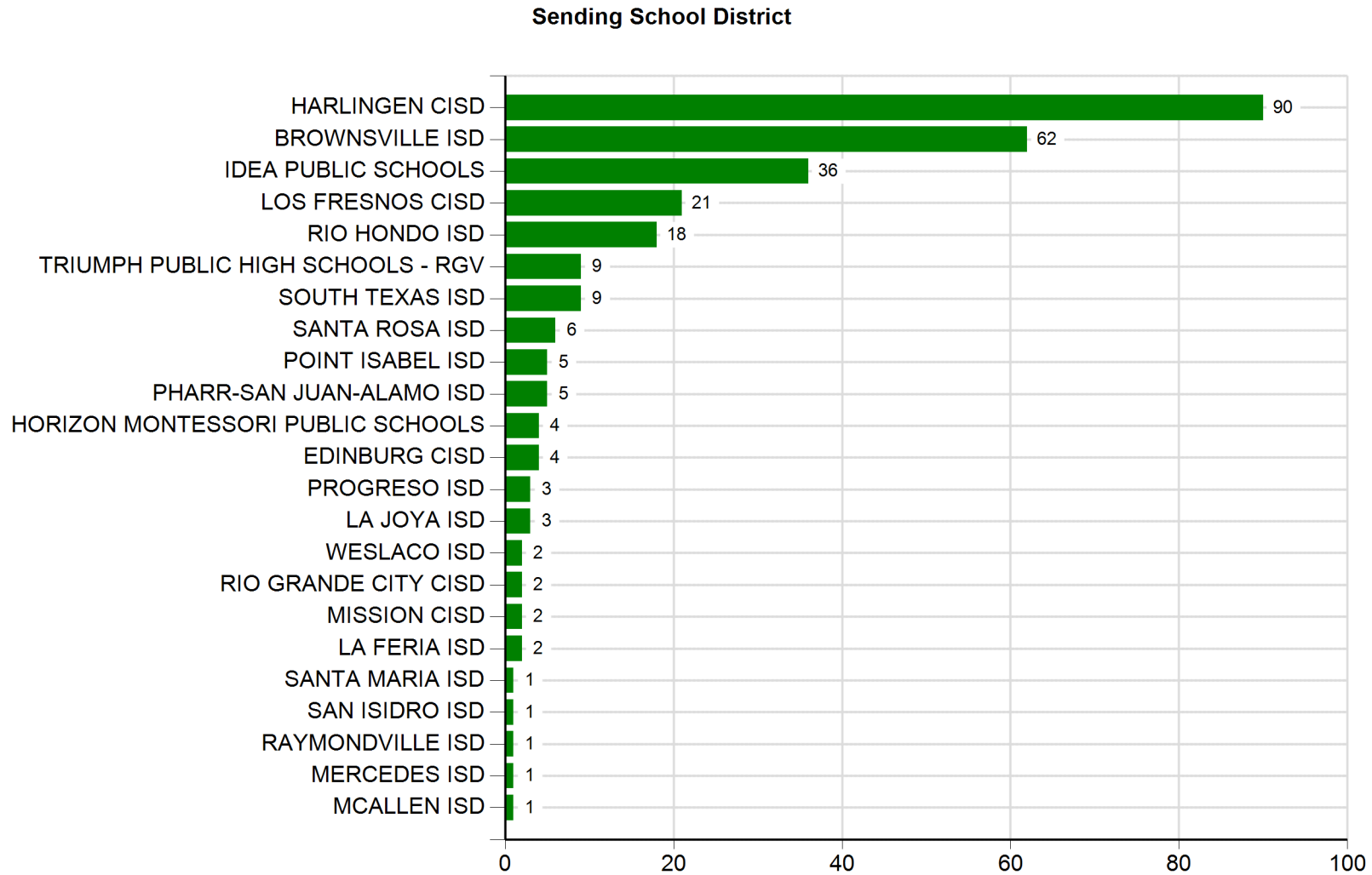
Receiving School District	01	02	03	04	05	06	07	08	09	10	11	12	KG	PK	Total
BROWNSVILLE ISD	4	4	2	3	3	2	2	4	14	5	6	2	2	-	53
DONNA ISD	3	-	2	2	2	1	-	-	2	1	-	-	1	-	14
EDCOUCH-ELSA ISD	-	1	-	-	1	-	-	-	-	-	1	-	-	-	3
EDINBURG CISD	1	1	-	-	1	1	2	-	-	-	-	-	2	-	8
HARLINGEN CISD	25	25	7	11	13	16	8	13	11	9	7	6	8	1	160
HORIZON MONTESSORI PUBLIC SCHOOLS	4	2	1	1	2	-	-	-	-	-	-	-	1	2	13
IDEA PUBLIC SCHOOLS	6	8	4	6	7	20	3	4	2	-	-	-	15	2	77
JIM HOGG COUNTY ISD	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
LA FERIA ISD	1	-	1	-	-	-	-	1	-	1	-	-	1	1	6
LA JOYA ISD	-	-	-	1	-	-	1	-	1	3	-	-	-	-	6
LA VILLA ISD	1	-	-	-	1	-	-	1	1	-	1	-	-	-	5
LAREDO ISD	-	-	-	-	-	-	-	-	1	-	-	1	-	-	2
LOS FRESNOS CISD	2	-	-	4	2	2	4	4	2	1	2	1	3	1	28
LYFORD CISD	1	-	1	-	-	1	-	1	-	-	-	-	-	-	4
MCALLEN ISD	-	-	-	1	-	-	-	1	-	1	-	-	-	-	3
MERCEDES ISD	-	2	-	-	2	-	1	3	-	-	-	-	-	-	8
MISSION CISD	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
MONTE ALTO ISD	-	-	1	1	-	-	-	-	-	-	-	-	-	-	2
PHARR-SAN JUAN-ALAMO ISD	-	-	-	-	2	1	-	1	-	-	2	-	-	-	6
POINT ISABEL ISD	-	-	-	-	1	-	1	1	1	-	-	-	-	-	4
PROGRESO ISD	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
RAYMONDVILLE ISD	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
RIO HONDO ISD	5	2	-	2	2	3	2	1	-	1	-	2	1	-	21
SAN PERLITA ISD	1	-	-	-	-	-	-	-	-	-	-	-	-	1	2
SANTA MARIA ISD	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
SANTA ROSA ISD	1	-	-	-	-	-	-	-	-	-	-	-	1	-	2
SOUTH TEXAS ISD	-	-	-	-	-	-	18	4	5	3	-	-	-	-	30
TRIUMPH PUBLIC HIGH SCHOOLS - RGV	-	-	-	-	-	-	-	-	8	6	4	5	-	-	23
UNITED ISD	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
VALLEY VIEW ISD	-	1	1	-	1	1	1	-	-	-	-	-	1	-	6
WESLACO ISD	-	1	-	1	-	2	-	1	2	-	-	1	1	1	10
ZAPATA COUNTY ISD	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Total	55	47	21	33	40	51	44	40	51	32	24	18	38	9	503

Based on a comparative analysis of PEIMS data for school years 2019-2020 & 2020-2021.

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SAN BENITO CISD

New Students to SAN BENITO CISD by Sending School District School Years 2019-2020 & 2020-2021



Based on a comparative analysis of PEIMS data for school years 2019-2020 & 2020-2021.

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SAN BENITO CISD

New Students to SAN BENITO CISD by Sending School District By Grade Level School Years 2019-2020 & 2020-2021

Sending School District	01	02	03	04	05	06	07	08	09	10	10	11	12	KG	Total
BROWNSVILLE ISD	6	6	3	-	4	5	6	2	7	5	13	1	1	3	62
EDINBURG CISD	2	1	-	-	-	-	-	-	1	-	-	-	-	-	4
HARLINGEN CISD	10	5	13	4	9	10	3	7	7	4	5	3	-	10	90
HORIZON MONTESSORI PUBLIC SCHOOLS	-	-	-	1	-	2	-	-	-	-	-	-	-	1	4
IDEA PUBLIC SCHOOLS	4	4	3	2	3	5	4	2	1	1	4	2	-	1	36
LA FERIA ISD	-	-	-	-	-	-	-	-	-	-	1	-	-	1	2
LA JOYA ISD	-	-	-	-	-	-	-	1	-	1	1	-	-	-	3
LOS FRESNOS CISD	3	2	2	2	2	1	-	1	2	2	1	-	-	3	21
MCALLEN ISD	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
MERCEDES ISD	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
MISSION CISD	1	-	1	-	-	-	-	-	-	-	-	-	-	-	2
PHARR-SAN JUAN-ALAMO ISD	-	-	-	1	-	1	-	-	1	1	1	-	-	-	5
POINT ISABEL ISD	-	-	-	1	-	-	-	1	1	1	-	1	-	-	5
PROGRESO ISD	1	-	-	1	-	-	1	-	-	-	-	-	-	-	3
RAYMONDVILLE ISD	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
RIO GRANDE CITY CISD	-	-	-	-	-	-	-	1	-	1	-	-	-	-	2
RIO HONDO ISD	2	-	2	3	2	-	3	1	-	1	1	2	-	1	18
SAN ISIDRO ISD	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
SANTA MARIA ISD	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
SANTA ROSA ISD	1	-	-	1	-	-	1	1	-	1	1	-	-	-	6
SOUTH TEXAS ISD	-	-	-	-	-	-	-	1	1	3	3	1	-	-	9
TRIUMPH PUBLIC HIGH SCHOOLS - RGV	-	-	-	-	-	-	-	-	-	5	-	1	3	-	9
WESLACO ISD	-	-	-	-	1	-	-	-	-	-	1	-	-	-	2
Total	30	19	24	16	21	24	19	20	21	26	33	11	4	20	288

Based on a comparative analysis of PEIMS data for school years 2019-2020 & 2020-2021.

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Region One Education Service Center

Disaggregation of PEIMS Data 5 Year Fall Enrollment by Campus

SAN BENITO CISD

Campus	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
031912001 - SAN BENITO H S	2,168	2,172	2,132	2,064	2,105
031912003 - CAMERON CO J J A E P		6	6	27	25
031912004 - POSITIVE REDIRECTION CTR	5	4	3		
031912005 - AMADOR R RODRIGUEZ JUVENILE BOOT CAMP	21	21	32	29	8
031912007 - SAN BENITO VETERANS MEMORIAL ACADEMY	810	766	783	788	730
031912008 - RGV YOUTH RECOVERY HOME	9	14	14	15	11
031912009 - GATEWAY TO GRADUATION ACADEMY	73	82	82	106	113
031912041 - BERTA CABAZA MIDDLE SCHOOL	904	851	856	806	826
031912042 - MILLER JORDAN MIDDLE SCHOOL	793	825	849	813	788
031912043 - SAN BENITO RIVERSIDE MIDDLE	676	612	603	610	586
031912101 - FRED BOOTH ELEMENTARY	501	503	553	549	475
031912103 - CASH EL	631	608	755	722	659
031912104 - DOWNS EL	442	436	378	371	351
031912106 - LANDRUM EL	355	356			
031912108 - RANGERVILLE EL	344	347	369	295	245
031912109 - ROBERTS EL	345	340	391	387	291
031912110 - SULLIVAN EL	397	419	399	421	410
031912112 - LA ENCANTADA EL	447	418	424	450	437
031912114 - LA PALOMA EL	403	423	504	495	479
031912115 - RAUL GARZA JR EL	387	396	590	543	492
031912116 - JUDGE OSCAR DE LA FUENTE EL	420	398	316	307	295
031912117 - ANGELA GERUSA LEAL EL	464	426	437	411	383
031912201 - HESTER JUVENILE DETENTION CENTER	48	45	44	41	19
Total	10,643	10,468	10,520	10,250	9,728

PDP - Student Data Review

Student Category	Sub Categories	2016 - 2017 Count	2017 - 2018 Count	2018 - 2019 Count	2019 - 2020 Count	2020 - 2021 Count
Enrollment by Grade						
	Grade EE	41	33	16	16	13
	Grade PK	588	602	723	722	539
	Grade KG	679	646	649	665	623
	Grade 01	737	729	714	668	658
	Grade 02	796	726	715	691	631
	Grade 03	764	781	745	673	677
	Grade 04	786	772	781	745	661
	Grade 05	746	781	774	772	715
	Grade 06	823	731	788	748	748
	Grade 07	788	809	739	762	726
	Grade 08	791	772	807	746	740
	Grade 09	864	814	832	828	759
	Grade 10	901	854	826	834	797
	Grade 11	704	776	722	729	763
	Grade 12	635	642	689	651	678
	Total Enrollment	10,643	10,468	10,520	10,250	9,728
Membership (ADA Eligibility > 0)						
	Total Membership	10,621	10,453	10,513	10,244	9,721
	0 - Enrolled, not in membership	22	15	7	6	7
	1 - Elig for full day attendance	9,649	9,462	9,384	9,038	8,831
	2 - Elig for half day attendance	485	509	700	596	473
	3 - Elig transfer student-full day	299	291	313	362	318
	4 - Ineligible - full day	78	90	13	128	82
	5 - Ineligible - half day	32	10	5	0	0
	6 - Elig transfer student-half day	7	9	17	14	7
	7 - Elig - flexible attendance program participi	71	82	81	106	10
	TOTAL	10,643	10,468	10,520	10,250	9,728
Gender						
	Female	5,086	4,996	5,012	4,891	4,680
	Male	5,557	5,472	5,508	5,359	5,048
	Total Enrollment	10,643	10,468	10,520	10,250	9,728
Ethnic Distribution						
	Asian	1	2	0	2	2
	Black African American	12	13	0	7	7
	Hispanic Latino	10,548	10,374	0	10,167	9,654
	American Indian-Alaska Native	2	0	0	0	0
	Native Hawaiian Pacific Islander	1	1	0	2	1
	Two or More	13	13	0	14	7
	White	66	65	0	58	57
	Total Enrollment	10,643	10,468	10,520	10,250	9,728
Student by Indicator						
	Alternative Bilingual Language Program (01)	0	0	0	0	0
	Alternative ESL Language Program (02)	0	0	0	0	0
	At Risk - (1)	6,040	6,065	6,162	5,863	6,169
	Biilingual - (2,3,4,5)	1,415	1,358	1,328	1,246	1,221
	Career and Technical Education - (1,2)	2,968	2,925	3,276	3,422	0
	Dyslexia - (1)	88	97	95	181	245
	ESL - (2,3)	689	705	747	784	873
	Foster Care - (1,2)	55	51	44	52	50
	Gifted and Talented - (1)	289	307	403	411	392
	IEP Continuer - (1)	0	0	0	12	14
	Immigrant - (1)	218	198	203	137	103
	Intervention Strategy - (1)	0	0	420	567	677
	Migrant - (1)	683	625	619	665	620
	Military Connected - (1,2,3,4,5,6)	114	90	87	94	77
	Section 504 - (1)	0	0	357	417	446
	Special Education - (1)	907	917	966	1,086	1,059
	Total Enrollment	10,643	10,468	10,520	10,250	9,728
Economic Disadvantage						
	Free - (01)	7,570	5,900	8,612	6,612	7,279
	Reduced - (02)	0	0	0	436	110

Student Category	Sub Categories	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021
		Count	Count	Count	Count	Count
	Other - (99)	1,384	2,848	698	1,870	1,220
	Regular	8,149	7,939	8,418	7,917	7,635
	Special Education	805	809	892	1,001	974
	Total Economic Disadvantage	8,954	8,748	9,310	8,918	8,609
Homeless						
	Doubled Up - (2)	54	22	48	97	80
	Unsheltered - (3)	2	3	19	21	15
	Hotel/Motel - (4)	0	0	1	0	1
	Shelter - (5)	6	1	5	9	5
	Total Homeless	62	26	73	127	101
	Unaccompanied Youth - (1,2,4)	5	6	9	13	7
LEP						
	Regular	2,206	2,127	2,074	2,001	1,978
	Special Education	212	220	240	290	294
	Total LEP	2,418	2,347	2,314	2,291	2,272
Student Attribution						
	No attribution - (00)	10,316	10,128	10,166	9,814	9,337
	JJAEP - (02)	0	6	6	27	25
	Transfer Between Districts - (06)	249	250	253	303	298
	Residential Treatment facility, by court order, not regularly assigned to the district - (21)	21	19	29	27	7
	Residential Treatment facility, by court order, regularly assigned to the district - (22)	0	3	3	4	4
	Residential Treatment facility, not by court order, not regularly assigned to the district - (23)	46	49	50	48	27
	Residential Treatment facility, not by court order, regularly assigned to the district - (24)	5	11	8	26	30
	Lives out-of-state - (07)	6	2	5	1	0
Title I						
	Attends schoolwide pgm school - (6)	10,571	10,395	10,424	10,139	9,625
	Total Title I	10,571	10,395	10,424	10,139	9,625
Graduate Leavers - 01						
	Asian	1	0	0	0	1
	Black African American	0	1	0	1	0
	Hispanic Latino	679	733	0	731	668
	American Indian-Alaska Native	0	1	0	0	0
	Native Hawaiian Pacific Islander	0	0	0	0	1
	Two or More	0	0	0	2	1
	White	3	6	0	6	3
	Total Graduates Reported	683	741	673	740	674
	Prior Year Total Grade 12 Attendance	649	697	670	689	744
Dropout Leavers						
	Pregnancy - (08)	0	0	0	0	0
	Medical Injury - (20)	0	0	0	0	0
	Court-ordered to a GED program, has not earned a GED - (88)	0	0	0	0	0
	Incarcerated in state jail or federal penitentiary as an adult - (89)	0	1	0	0	0
	Other - (98)	123	86	94	110	154
	Total Federal Dropouts Reported (88, 89, 98)	123	87	94	110	154
	Total State Dropouts Reported (98)	123	86	94	110	154
	Prior Year Total Grade 7-12 Attendance	5,339	5,317	5,273	5,233	5,143
All Other Leavers						
	Died while enrolled/summer brk - (03)	1	3	0	1	0
	Return to home country - (16)	42	48	33	46	11
	Home schooling - (60)	13	3	11	9	4
	Removed by CPS - (66)	5	12	5	2	3
	Enroll in TX Private School - (81)	0	0	0	3	1
	Enroll in School Outside Texas - (82)	68	63	49	52	21
	Administrative Withdrawal - (83)	0	0	0	0	1
	Total Other Leavers	129	129	98	113	41
	Total Leavers	935	957	865	963	869

Census Block Tier/Comp Ed Funding

Based on PEIMS Fall 2020-2021 Submission

	Tier 1 (0.225)		Tier 2 (0.2375)		Tier 3 (0.25)		Tier 4 (0.2625)		Tier 5 (0.275)		Total	
District	# Stu	Comp Ed	# Stu	Comp Ed	# Stu	Comp Ed	# Stu	Comp Ed	# Stu	Comp Ed	# Stu	Comp Ed
BROOKS COUNTY ISD	150	\$207,900	7	\$10,241	542	\$834,680	4	\$6,468	507	\$858,858	1,210	\$1,918,147
BROWNSVILLE ISD	1,915	\$2,654,190	6,069	\$8,878,947	6,742	\$10,382,680	8,450	\$13,663,650	12,567	\$21,288,498	35,743	\$56,867,965
DONNA ISD	625	\$866,250	1,569	\$2,295,447	4,303	\$6,626,620	3,395	\$5,489,715	1,962	\$3,323,628	11,854	\$18,601,660
EDCOUCH-ELSA ISD	146	\$202,356	279	\$408,177	779	\$1,199,660	1,622	\$2,622,774	1,312	\$2,222,528	4,138	\$6,655,495
EDINBURG CISD	2,424	\$3,359,664	4,564	\$6,677,132	12,681	\$19,528,740	5,333	\$8,623,461	2,097	\$3,552,318	27,099	\$41,741,315
EXCELLENCE IN LEADERSHIP ACADEMY	15	\$20,790	71	\$103,873	69	\$106,260	59	\$95,403	47	\$79,618	261	\$405,944
HARLINGEN CISD	1,214	\$1,682,604	2,374	\$3,473,162	3,666	\$5,645,640	3,586	\$5,798,562	3,234	\$5,478,396	14,074	\$22,078,364
HIDALGO ISD	29	\$40,194	51	\$74,613	745	\$1,147,300	980	\$1,584,660	808	\$1,368,752	2,613	\$4,215,519
HORIZON MONTESSORI PUBLIC SCHOOLS	167	\$231,462	109	\$159,467	191	\$294,140	201	\$325,017	207	\$350,658	875	\$1,360,744
IDEA PUBLIC SCHOOLS	5,212	\$7,223,832	8,996	\$13,161,148	12,439	\$19,156,060	12,891	\$20,844,747	11,413	\$19,333,622	50,951	\$79,719,409
JIM HOGG COUNTY ISD					349	\$537,460	642	\$1,038,114			991	\$1,575,574
LA FERIA ISD	787	\$1,090,782	595	\$870,485	966	\$1,487,640	38	\$61,446	7	\$11,858	2,393	\$3,522,211
LA JOYA ISD	304	\$421,344	1,540	\$2,253,020	4,784	\$7,367,360	9,941	\$16,074,597	7,867	\$13,326,698	24,436	\$39,443,019
LA VILLA ISD	5	\$6,930	3	\$4,389	106	\$163,240	353	\$570,801	12	\$20,328	479	\$765,688
LAREDO ISD	1,081	\$1,498,266	202	\$295,526	400	\$616,000	5,508	\$8,906,436	13,618	\$23,068,892	20,809	\$34,385,120
LASARA ISD			1	\$1,463	236	\$363,440	22	\$35,574	7	\$11,858	266	\$412,335
LOS FRESNOS CISD	742	\$1,028,412	2,946	\$4,309,998	2,541	\$3,913,140	2,133	\$3,449,061	37	\$62,678	8,399	\$12,763,289
LYFORD CISD			277	\$405,251	457	\$703,780	357	\$577,269	20	\$33,880	1,111	\$1,720,180
MCALLEN ISD	2,386	\$3,306,996	3,188	\$4,664,044	2,486	\$3,828,440	2,996	\$4,844,532	4,537	\$7,685,678	15,593	\$24,329,690
MERCEDES ISD	160	\$221,760	1,189	\$1,739,507	1,313	\$2,022,020	326	\$527,142	1,249	\$2,115,806	4,237	\$6,626,235
MISSION CISD	1,343	\$1,861,398	1,614	\$2,361,282	2,622	\$4,037,880	3,871	\$6,259,407	3,421	\$5,795,174	12,871	\$20,315,141
MONTE ALTO ISD	5	\$6,930	5	\$7,315	369	\$568,260	449	\$726,033	21	\$35,574	849	\$1,344,112
PHARR-SAN JUAN-ALAMO ISD	2,952	\$4,091,472	1,608	\$2,352,504	8,193	\$12,617,220	9,708	\$15,697,836	6,033	\$10,219,902	28,494	\$44,978,934
POINT ISABEL ISD	309	\$428,274	381	\$557,403	392	\$603,680	12	\$19,404	602	\$1,019,788	1,696	\$2,628,549
PROGRESO ISD	20	\$27,720	111	\$162,393	782	\$1,204,280	585	\$945,945	34	\$57,596	1,532	\$2,397,934

Default tier represents census block groups where TEA has not assigned a tier number.
Comp Ed Funding formula is Student Count X Basic Allotment X Tier Weight

Census Block Tier/Comp Ed Funding

Based on PEIMS Fall 2020-2021 Submission

	Tier 1 (0.225)		Tier 2 (0.2375)		Tier 3 (0.25)		Tier 4 (0.2625)		Tier 5 (0.275)		Total	
District	# Stu	Comp Ed	# Stu	Comp Ed	# Stu	Comp Ed	# Stu	Comp Ed	# Stu	Comp Ed	# Stu	Comp Ed
RAYMONDVILLE ISD			125	\$182,875	217	\$334,180	1,047	\$1,692,999	427	\$723,338	1,816	\$2,933,392
RIO GRANDE CITY CISD	1,980	\$2,744,280	779	\$1,139,677	2,065	\$3,180,100	1,558	\$2,519,286	2,985	\$5,056,590	9,367	\$14,639,933
RIO HONDO ISD	280	\$388,080	391	\$572,033	849	\$1,307,460	17	\$27,489	17	\$28,798	1,554	\$2,323,860
ROMA ISD	538	\$745,668	71	\$103,873	905	\$1,393,700	2,330	\$3,767,610	1,323	\$2,241,162	5,167	\$8,252,013
SAN BENITO CISD	803	\$1,112,958	1,026	\$1,501,038	2,354	\$3,625,160	2,242	\$3,625,314	1,989	\$3,369,366	8,414	\$13,233,836
SAN ISIDRO ISD	2	\$2,772	9	\$13,167	177	\$272,580	7	\$11,319			195	\$299,838
SAN PERLITA ISD			3	\$4,389	170	\$261,800	27	\$43,659	3	\$5,082	203	\$314,930
SANTA MARIA ISD	79	\$109,494	10	\$14,630	486	\$748,440	2	\$3,234	15	\$25,410	592	\$901,208
SANTA ROSA ISD	16	\$22,176	11	\$16,093	53	\$81,620	517	\$835,989	231	\$391,314	828	\$1,347,192
SHARYLAND ISD	1,865	\$2,584,890	2,715	\$3,972,045	751	\$1,156,540	408	\$659,736	475	\$804,650	6,214	\$9,177,861
SOUTH TEXAS ISD	256	\$354,816	518	\$757,834	501	\$771,540	408	\$659,736	311	\$526,834	1,994	\$3,070,760
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	1	\$1,386	1	\$1,463	7	\$10,780	12	\$19,404	192	\$325,248	213	\$358,281
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	25	\$34,650	18	\$26,334	133	\$204,820	126	\$203,742	141	\$238,854	443	\$708,400
UNITED ISD	3,145	\$4,358,970	6,477	\$9,475,851	8,414	\$12,957,560	6,252	\$10,109,484	6,875	\$11,646,250	31,163	\$48,548,115
VALLEY VIEW ISD	33	\$45,738	45	\$65,835	1,367	\$2,105,180	2,047	\$3,309,999	207	\$350,658	3,699	\$5,877,410
VANGUARD ACADEMY	385	\$533,610	495	\$724,185	1,091	\$1,680,140	1,148	\$1,856,316	485	\$821,590	3,604	\$5,615,841
WEBB CISD			1	\$1,463	74	\$113,960	86	\$139,062			161	\$254,485
WESLACO ISD	1,245	\$1,725,570	1,350	\$1,975,050	4,026	\$6,200,040	5,257	\$8,500,569	1,877	\$3,179,638	13,755	\$21,580,867
ZAPATA COUNTY ISD	203	\$281,358	179	\$261,877	595	\$916,300	1,722	\$2,784,474	231	\$391,314	2,930	\$4,635,323
Total	32,847	\$45,525,942	51,973	\$76,036,499	92,388	\$142,277,520	98,675	\$159,557,475	89,403	\$151,448,682	365,286	\$574,846,118

Default tier represents census block groups where TEA has not assigned a tier number.
Comp Ed Funding formula is Student Count X Basic Allotment X Tier Weight

TSDS PEIMS COMPARISON OF CURRENT AND PRIOR YEAR ATTENDANCE

LEA-level Data

Campuses: All

2019 - 2020 Summer Collection, Resubmission

LEA: 031912 - SAN BENITO CISD

	2018-2019	2019-2020	Change	% Change
Total Refined ADA (includes EE-12)	9,547.587	9,239.939	-307.648	-3.222
Career & Technical Education FTE	921.922	980.718	58.796	6.378
Total Special Education FTE	254.262	281.906	27.644	10.872
Speech Therapy FTE (00)	18.793	20.745	1.952	10.387
Homebound FTE (01)	1.717	2.545	0.828	48.224
Hospital Class FTE (02)	0.398	0.438	0.040	10.050
Resource Room FTE **	136.019	157.863	21.844	16.060
VAC FTE (08)	1.917	7.302	5.385	280.908
Off Home Campus FTE ***	0.000	0.000	0.000	0.000
State School FTE (30)	0.000	0.000	0.000	0.000
Residential Care/Treat FTE ****	14.843	15.787	0.944	6.360
Self-Contained Mild/Mod FTE *****	70.050	65.269	-4.781	-6.825
Full-Time Early Spec Ed (45)	10.525	11.957	1.432	13.606
Special Education Mainstream Refined ADA	203.134	247.295	44.161	21.740
Bilingual/ESL Refined ADA	1,805.873	1,792.819	-13.054	-0.723
BE - Bilingual/ESL Refined ADA	0.000	1,792.821	1,792.821	100.000
D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000
D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000
D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000
Res Facility Refined ADA	0.000	16.493	16.493	100.000
Early Ed Eco Dis Refined ADA	0.000	2,304.335	2,304.335	100.000
Early Ed Lang Refined ADA	0.000	672.317	672.317	100.000
Early Ed Eco Dis & Lang Refined ADA	0.000	652.032	652.032	100.000
Pregnancy Related Services FTE	0.219	0.323	0.104	47.489
Gifted & Talented Enrollment #	431	416	-15	-3.480
LEP Counts #	2,603	2,583	-20	-0.768

* Calculated using 6 six-weeks. LEA has < 5% migrant students or LEA has => 5% migrant students and 4 six-weeks > 6 six-weeks plus migrant.

** Instructional Setting Code = 41, 42.

*** Instructional Setting Code = 91, 92, 93, 94, 95, 96, 97, 98.

**** Instructional Setting Code = 81, 82, 83, 84, 85, 86, 87, 88, 89.

***** Instructional Setting Code = 43, 44.

G&T and LEP students are counted once per LEA.

Note: Detail may not add to totals due to rounding.

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Total Refined ADA (includes EE-12)		Career & Technical Education FTE	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	1383.155*	1352.951*	87.009	77.887
BROWNSVILLE ISD	40171.659*	39090.576*	3469.789	3408.985
DONNA ISD	13305.92	13108.61	1004.331	1142.163
EDCOUCH-ELSA ISD	4510.837	4483.104	321.076	405.838
EDINBURG CISD	31385.265	31168.739*	2237.295	2339.772
EXCELLENCE IN LEADERSHIP ACADEMY	219.832*	270.496*	0.000	0.000
HARLINGEN CISD	17126.803*	16915.701*	1520.823	1554.192
HIDALGO ISD	2922.883	2888.22	246.686	231.901
HORIZON MONTESSORI PUBLIC SCHOOLS	1053.988*	964.306*	0.000	0.000
IDEA PUBLIC SCHOOLS	39558.771*	46401.464*	57.630	54.693
JIM HOGG COUNTY ISD	1054.434*	1085.06*	77.359	94.131
LA FERIA ISD	3074.768	2,964.795	275.148	288.424
LA JOYA ISD	26023.995	24824.378*	2124.523	2260.240
LA VILLA ISD	520.315	547.324	41.667	42.076
LAREDO ISD	21422.36*	21553.029*	931.645	1065.070
LASARA ISD	340.041	283.639	32.841	33.502
LOS FRESNOS CISD	9828.613*	9786.35*	945.821	1023.339
LYFORD CISD	1369.154*	1316.371*	216.451	241.129
MCCALLEN ISD	21160.762*	20748.687*	1580.891	1621.401
MERCEDES ISD	4834.264*	4522.683	444.029	608.512
MISSION CISD	14081.501*	13921.922*	1278.465	1338.678
MONTE ALTO ISD	875.645	837.397	52.195	61.472
PHARR-SAN JUAN-ALAMO ISD	32810.256*	31370.607*	2264.383	2286.410
POINT ISABEL ISD	2154.145*	2011.915*	164.578	198.955
PROGRESO ISD	1626.879	1560.616*	105.189	123.347
RAYMONDVILLE ISD	1839.555	1891.869	129.685	140.433
RIO GRANDE CITY CISD	9486.646	9,245.156	658.392	692.475
RIO HONDO ISD	1735.39	1,637.707	184.521	179.540
ROMA ISD	5753.728*	5694.99*	355.642	384.430
SAN BENITO CISD	9547.587	9239.939	921.922	980.718
SAN ISIDRO ISD	207.363*	185.068*	23.529	3.816
SAN PERLITA ISD	246.309*	233.598*	17.750	7.524
SANTA MARIA ISD	582.847	570.090	69.049	49.384
SANTA ROSA ISD	1027.488*	927.017*	82.865	76.279
SHARYLAND ISD	9652.367*	9594.666	1094.990	1250.443
SOUTH TEXAS ISD	3918.325*	3970.929*	809.796	868.549
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	249.823*	212.976*	19.411	14.807
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	342.425*	400.422*	28.700	32.693
UNITED ISD	40365.348*	40108.817*	2216.301	2197.081
VALLEY VIEW ISD	4097.941*	4051.034*	248.072	225.244
VANGUARD ACADEMY	3764.593*	4046.997*	157.168	210.693
WEBB CISD	238.018*	237.841*	21.023	13.395
WESLACO ISD	15826.514*	15897.113*	1146.895	1443.476
ZAPATA COUNTY ISD	3118.143*	3172.258*	211.899	283.977

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Total Special Education FTE		Speech Therapy FTE (00)	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	40.871	45.789	3.784	4.349
BROWNSVILLE ISD	1635.169	1698.631	45.405	48.858
DONNA ISD	240.033	263.415	16.657	18.930
EDCOUCH-ELSA ISD	104.153	111.669	8.708	9.291
EDINBURG CISD	510.219	574.588	34.867	40.888
EXCELLENCE IN LEADERSHIP ACADEMY	7.396	11.319	0.482	0.701
HARLINGEN CISD	555.333	605.495	23.039	26.457
HIDALGO ISD	51.026	60.326	5.306	5.691
HORIZON MONTESSORI PUBLIC SCHOOLS	20.191	11.977	1.232	1.055
IDEA PUBLIC SCHOOLS	441.560	585.898	51.198	65.294
JIM HOGG COUNTY ISD	21.963	25.456	1.565	1.883
LA FERIA ISD	68.546	68.248	5.791	6.074
LA JOYA ISD	816.108	877.615	49.631	52.291
LA VILLA ISD	5.621	4.379	0.484	0.500
LAREDO ISD	769.315	794.382	6.444	7.291
LASARA ISD	10.065	10.448	0.245	0.420
LOS FRESNOS CISD	447.506	483.991	21.812	23.978
LYFORD CISD	28.497	30.329	1.189	1.459
MCCALLEN ISD	669.425	667.785	43.864	48.350
MERCEDES ISD	73.519	76.223	6.292	7.120
MISSION CISD	339.783	381.472	18.825	20.159
MONTE ALTO ISD	8.858	6.895	1.080	1.192
PHARR-SAN JUAN-ALAMO ISD	666.137	723.785	49.167	45.844
POINT ISABEL ISD	55.529	54.029	4.693	4.479
PROGRESO ISD	48.522	38.250	2.345	2.049
RAYMONDVILLE ISD	76.862	89.425	2.683	3.712
RIO GRANDE CITY CISD	281.318	280.815	14.743	15.231
RIO HONDO ISD	66.198	70.082	2.371	2.769
ROMA ISD	140.701	158.855	10.289	11.040
SAN BENITO CISD	254.262	281.906	18.793	20.745
SAN ISIDRO ISD	9.867	9.295	0.368	0.348
SAN PERLITA ISD	6.462	5.787	0.273	0.274
SANTA MARIA ISD	3.810	5.703	0.651	0.990
SANTA ROSA ISD	46.021	48.338	1.144	1.526
SHARYLAND ISD	131.885	168.313	13.503	14.521
SOUTH TEXAS ISD	2.107	8.872	1.106	1.726
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.154	0.033	0.018	0.033
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.399	0.212	0.036	0.112
UNITED ISD	1162.673	1280.204	53.563	60.057
VALLEY VIEW ISD	99.706	107.178	7.127	7.539
VANGUARD ACADEMY	59.610	78.823	4.718	5.418
WEBB CISD	5.876	10.439	0.308	0.371
WESLACO ISD	397.566	423.928	26.674	28.696
ZAPATA COUNTY ISD	114.819	121.944	6.011	6.373

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Homebound FTE (01)		Hospital Class FTE (02)	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	0.166	0.188	0.000	0.000
BROWNSVILLE ISD	7.699	8.269	0.000	0.000
DONNA ISD	2.732	2.905	0.000	0.000
EDCOUCH-ELSA ISD	1.880	1.822	0.000	0.000
EDINBURG CISD	11.656	13.248	0.172	0.353
EXCELLENCE IN LEADERSHIP ACADEMY	0.000	0.000	0.000	0.000
HARLINGEN CISD	1.187	1.119	0.000	0.000
HIDALGO ISD	0.071	0.060	0.000	0.000
HORIZON MONTESSORI PUBLIC SCHOOLS	0.000	0.000	0.000	0.000
IDEA PUBLIC SCHOOLS	0.595	0.583	0.000	0.000
JIM HOGG COUNTY ISD	0.169	0.348	0.000	0.000
LA FERIA ISD	0.658	0.456	0.000	0.000
LA JOYA ISD	4.231	6.699	0.000	0.000
LA VILLA ISD	0.076	0.191	0.000	0.000
LAREDO ISD	4.548	4.932	0.000	0.423
LASARA ISD	0.022	0.152	0.000	0.000
LOS FRESNOS CISD	2.361	2.066	0.000	0.000
LYFORD CISD	0.118	0.264	0.000	0.000
MCCALLEN ISD	4.123	3.323	0.000	0.000
MERCEDES ISD	1.937	1.845	0.000	0.000
MISSION CISD	2.042	1.785	0.000	0.000
MONTE ALTO ISD	0.000	0.047	0.000	0.000
PHARR-SAN JUAN-ALAMO ISD	8.608	6.993	0.000	0.000
POINT ISABEL ISD	0.061	0.000	0.000	0.000
PROGRESO ISD	0.000	0.000	0.000	0.000
RAYMONDVILLE ISD	0.150	0.118	0.000	0.000
RIO GRANDE CITY CISD	1.942	1.806	0.000	0.000
RIO HONDO ISD	0.000	0.000	0.000	0.000
ROMA ISD	1.177	0.726	0.000	0.138
SAN BENITO CISD	1.717	2.545	0.398	0.438
SAN ISIDRO ISD	0.000	0.000	0.000	0.000
SAN PERLITA ISD	0.027	0.065	0.000	0.000
SANTA MARIA ISD	0.000	0.000	0.000	0.000
SANTA ROSA ISD	0.029	0.003	0.000	0.000
SHARYLAND ISD	1.209	1.029	0.000	0.000
SOUTH TEXAS ISD	0.256	0.159	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.136	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.043	0.018	0.000	0.000
UNITED ISD	4.276	4.961	2.121	2.459
VALLEY VIEW ISD	0.365	0.485	0.000	0.656
VANGUARD ACADEMY	0.000	0.001	0.000	0.000
WEBB CISD	0.000	0.000	0.000	0.000
WESLACO ISD	4.197	3.114	0.000	0.000
ZAPATA COUNTY ISD	1.165	1.346	0.000	0.000

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Resource Room FTE **		VAC FTE (08)	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	29.255	33.319	0.000	0.000
BROWNSVILLE ISD	1071.427	1134.590	0.000	0.000
DONNA ISD	82.808	83.858	0.000	0.000
EDCOUCH-ELSA ISD	52.196	66.783	0.000	0.000
EDINBURG CISD	263.095	305.946	0.000	0.000
EXCELLENCE IN LEADERSHIP ACADEMY	6.914	10.618	0.000	0.000
HARLINGEN CISD	325.110	351.455	0.000	0.000
HIDALGO ISD	25.676	35.267	0.000	0.000
HORIZON MONTESSORI PUBLIC SCHOOLS	18.041	10.464	0.000	0.000
IDEA PUBLIC SCHOOLS	211.812	265.734	0.000	0.000
JIM HOGG COUNTY ISD	17.279	18.282	0.000	0.000
LA FERIA ISD	30.518	31.014	0.000	0.588
LA JOYA ISD	505.497	524.959	0.000	0.000
LA VILLA ISD	5.061	3.688	0.000	0.000
LAREDO ISD	506.326	513.560	0.000	0.000
LASARA ISD	7.204	6.368	0.000	0.000
LOS FRESNOS CISD	306.428	324.737	0.000	0.000
LYFORD CISD	12.029	13.177	0.000	0.909
MCCALLEN ISD	371.287	365.546	7.049	23.824
MERCEDES ISD	31.940	31.199	0.000	0.000
MISSION CISD	219.094	252.264	9.913	15.212
MONTE ALTO ISD	7.778	5.224	0.000	0.000
PHARR-SAN JUAN-ALAMO ISD	387.742	437.245	0.000	9.829
POINT ISABEL ISD	33.971	31.151	0.000	7.057
PROGRESO ISD	34.090	23.896	0.000	0.000
RAYMONDVILLE ISD	52.578	61.202	0.000	0.000
RIO GRANDE CITY CISD	171.571	168.009	15.029	14.825
RIO HONDO ISD	47.367	53.180	0.000	0.000
ROMA ISD	102.764	116.530	3.855	5.916
SAN BENITO CISD	136.019	157.863	1.917	7.302
SAN ISIDRO ISD	5.242	6.683	0.000	0.000
SAN PERLITA ISD	3.259	2.674	0.000	0.000
SANTA MARIA ISD	0.665	1.957	0.000	0.000
SANTA ROSA ISD	35.297	36.543	0.000	0.000
SHARYLAND ISD	95.819	114.509	0.000	0.000
SOUTH TEXAS ISD	0.745	6.987	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.320	0.082	0.000	0.000
UNITED ISD	680.485	749.977	0.000	0.000
VALLEY VIEW ISD	69.479	72.309	0.000	0.000
VANGUARD ACADEMY	54.892	66.896	0.000	0.000
WEBB CISD	4.000	8.024	0.000	0.000
WESLACO ISD	237.852	261.775	0.000	0.000
ZAPATA COUNTY ISD	84.637	93.579	0.000	0.000

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Off Home Campus FTE ***		State School FTE (30)	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	0.000	0.063	0.000	0.000
BROWNSVILLE ISD	0.000	0.000	0.000	0.000
DONNA ISD	0.000	0.000	0.000	0.000
EDCOUCH-ELSA ISD	0.000	0.000	0.000	0.000
EDINBURG CISD	0.000	0.000	0.000	0.000
EXCELLENCE IN LEADERSHIP ACADEMY	0.000	0.000	0.000	0.000
HARLINGEN CISD	0.000	0.000	0.000	0.000
HIDALGO ISD	0.000	0.000	0.000	0.000
HORIZON MONTESSORI PUBLIC SCHOOLS	0.000	0.000	0.000	0.000
IDEA PUBLIC SCHOOLS	0.000	0.000	0.000	0.000
JIM HOGG COUNTY ISD	0.000	0.000	0.000	0.000
LA FERIA ISD	0.000	0.000	0.000	0.000
LA JOYA ISD	0.000	0.000	0.000	0.000
LA VILLA ISD	0.000	0.000	0.000	0.000
LAREDO ISD	0.000	0.000	0.000	0.000
LASARA ISD	0.000	0.000	0.000	0.000
LOS FRESNOS CISD	0.000	0.000	0.000	0.000
LYFORD CISD	0.000	0.000	0.000	0.000
MCALLEN ISD	2.374	0.580	0.000	0.000
MERCEDES ISD	0.000	0.000	0.000	0.000
MISSION CISD	0.000	0.000	0.000	0.000
MONTE ALTO ISD	0.000	0.000	0.000	0.000
PHARR-SAN JUAN-ALAMO ISD	0.000	0.000	0.000	0.000
POINT ISABEL ISD	0.000	0.000	0.000	0.000
PROGRESO ISD	0.348	0.000	0.000	0.000
RAYMONDVILLE ISD	0.000	0.000	0.000	0.000
RIO GRANDE CITY CISD	0.000	0.000	0.000	0.000
RIO HONDO ISD	0.000	0.000	0.000	0.000
ROMA ISD	0.000	0.000	0.000	0.000
SAN BENITO CISD	0.000	0.000	0.000	0.000
SAN ISIDRO ISD	0.000	0.000	0.000	0.000
SAN PERLITA ISD	0.697	0.000	0.000	0.000
SANTA MARIA ISD	0.000	0.000	0.000	0.000
SANTA ROSA ISD	0.000	0.000	0.000	0.000
SHARYLAND ISD	0.000	0.000	0.000	0.000
SOUTH TEXAS ISD	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.000	0.000	0.000	0.000
UNITED ISD	0.000	0.270	0.000	0.000
VALLEY VIEW ISD	0.000	0.000	0.000	0.000
VANGUARD ACADEMY	0.000	0.000	0.000	0.000
WEBB CISD	0.000	0.000	0.000	0.000
WESLACO ISD	0.000	0.000	0.000	0.000
ZAPATA COUNTY ISD	0.000	0.000	0.000	0.000

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Residential Care/Treat FTE ****		Self-Contained Mild/Mod FTE *****	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	0.000	0.000	7.666	7.870
BROWNSVILLE ISD	0.000	0.000	471.426	483.227
DONNA ISD	0.000	0.000	121.874	140.158
EDCOUCH-ELSA ISD	0.000	0.000	41.369	32.748
EDINBURG CISD	3.009	2.878	177.573	195.148
EXCELLENCE IN LEADERSHIP ACADEMY	0.000	0.000	0.000	0.000
HARLINGEN CISD	4.923	1.265	190.747	208.790
HIDALGO ISD	0.000	0.000	17.636	17.369
HORIZON MONTESSORI PUBLIC SCHOOLS	0.000	0.000	0.918	0.458
IDEA PUBLIC SCHOOLS	0.000	0.000	175.386	248.893
JIM HOGG COUNTY ISD	0.000	0.000	2.811	4.943
LA FERIA ISD	0.000	0.000	29.064	27.419
LA JOYA ISD	0.983	0.709	227.034	263.344
LA VILLA ISD	0.000	0.000	0.000	0.000
LAREDO ISD	0.000	0.000	220.595	234.341
LASARA ISD	0.000	0.000	2.594	3.508
LOS FRESNOS CISD	0.970	1.369	115.664	131.841
LYFORD CISD	0.702	1.326	13.577	12.608
MCCALLEN ISD	7.619	5.921	220.786	201.130
MERCEDES ISD	0.000	0.000	32.535	34.898
MISSION CISD	0.000	0.000	81.850	85.875
MONTE ALTO ISD	0.000	0.000	0.000	0.432
PHARR-SAN JUAN-ALAMO ISD	0.000	0.000	196.358	209.134
POINT ISABEL ISD	0.000	0.000	14.874	10.431
PROGRESO ISD	0.000	0.000	11.739	12.097
RAYMONDVILLE ISD	0.000	0.000	19.732	22.088
RIO GRANDE CITY CISD	0.000	0.000	77.191	79.636
RIO HONDO ISD	0.000	0.000	15.610	13.020
ROMA ISD	0.000	0.000	21.350	23.503
SAN BENITO CISD	14.843	15.787	70.050	65.269
SAN ISIDRO ISD	0.000	0.000	4.257	2.264
SAN PERLITA ISD	0.000	0.000	2.206	2.774
SANTA MARIA ISD	0.000	0.000	2.494	2.668
SANTA ROSA ISD	0.000	0.000	9.551	9.273
SHARYLAND ISD	0.000	0.000	20.839	33.776
SOUTH TEXAS ISD	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.000	0.000	0.000	0.000
UNITED ISD	1.928	2.173	365.205	400.526
VALLEY VIEW ISD	0.000	0.000	22.543	25.454
VANGUARD ACADEMY	0.000	0.000	0.000	6.508
WEBB CISD	0.000	0.000	1.568	1.845
WESLACO ISD	6.206	3.040	119.983	121.761
ZAPATA COUNTY ISD	0.000	0.000	22.361	19.984

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Full-Time Early Spec Ed (45)		Special Education Mainstream Refined ADA	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	0.000	0.000	27.405	22.099
BROWNSVILLE ISD	39.212	23.687	1205.609	1299.354
DONNA ISD	15.962	17.564	617.045	647.860
EDCOUCH-ELSA ISD	0.000	1.025	149.643	154.050
EDINBURG CISD	19.847	16.127	597.414	644.454
EXCELLENCE IN LEADERSHIP ACADEMY	0.000	0.000	0.983	0.000
HARLINGEN CISD	10.327	16.409	500.293	480.586
HIDALGO ISD	2.337	1.939	77.736	82.757
HORIZON MONTESSORI PUBLIC SCHOOLS	0.000	0.000	9.983	14.938
IDEA PUBLIC SCHOOLS	2.569	5.394	895.896	1141.446
JIM HOGG COUNTY ISD	0.139	0.000	32.194	31.984
LA FERIA ISD	2.515	2.697	141.491	160.764
LA JOYA ISD	28.732	29.613	219.033	291.823
LA VILLA ISD	0.000	0.000	19.767	21.016
LAREDO ISD	31.402	33.835	272.591	307.951
LASARA ISD	0.000	0.000	7.014	4.567
LOS FRESNOS CISD	0.271	0.000	28.088	36.787
LYFORD CISD	0.882	0.586	47.030	45.321
MCCALLEN ISD	12.323	19.111	559.825	707.260
MERCEDES ISD	0.815	1.161	171.199	185.095
MISSION CISD	8.059	6.177	218.117	236.820
MONTE ALTO ISD	0.000	0.000	36.886	45.607
PHARR-SAN JUAN-ALAMO ISD	24.262	14.740	727.799	817.740
POINT ISABEL ISD	1.930	0.911	33.905	30.395
PROGRESO ISD	0.000	0.208	14.126	21.819
RAYMONDVILLE ISD	1.719	2.305	12.463	23.618
RIO GRANDE CITY CISD	0.842	1.308	257.191	243.637
RIO HONDO ISD	0.850	1.113	12.365	10.594
ROMA ISD	1.266	1.002	46.882	49.399
SAN BENITO CISD	10.525	11.957	203.134	247.295
SAN ISIDRO ISD	0.000	0.000	11.648	13.550
SAN PERLITA ISD	0.000	0.000	9.880	7.998
SANTA MARIA ISD	0.000	0.088	20.859	30.264
SANTA ROSA ISD	0.000	0.993	18.249	18.704
SHARYLAND ISD	0.515	4.478	290.569	289.405
SOUTH TEXAS ISD	0.000	0.000	99.550	96.204
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.000	0.000	28.132	21.520
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.000	0.000	32.782	42.925
UNITED ISD	55.095	59.781	1094.813	1215.914
VALLEY VIEW ISD	0.192	0.735	75.349	75.278
VANGUARD ACADEMY	0.000	0.000	9.561	14.745
WEBB CISD	0.000	0.199	20.913	11.272
WESLACO ISD	2.654	5.542	356.374	367.662
ZAPATA COUNTY ISD	0.645	0.662	70.290	68.341

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Bilingual/ESL Refined ADA		BE - Bilingual/ESL Refined ADA	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	34.000	0.000	0.000	0.000
BROWNSVILLE ISD	13232.016	13544.576	0.000	13544.574
DONNA ISD	6640.817	7012.382	0.000	5648.925
EDCOUCH-ELSA ISD	1165.372	1169.705	0.000	1169.705
EDINBURG CISD	10267.307	10632.911	0.000	10515.691
EXCELLENCE IN LEADERSHIP ACADEMY	132.207	201.993	0.000	90.501
HARLINGEN CISD	2288.542	2754.989	0.000	1826.258
HIDALGO ISD	1736.255	1869.103	0.000	881.414
HORIZON MONTESSORI PUBLIC SCHOOLS	355.869	270.604	0.000	270.603
IDEA PUBLIC SCHOOLS	13368.427	16978.511	0.000	16978.509
JIM HOGG COUNTY ISD	72.789	74.411	0.000	74.411
LA FERIA ISD	388.402	357.992	0.000	357.992
LA JOYA ISD	13632.532	13405.644	0.000	6529.341
LA VILLA ISD	84.323	60.243	0.000	60.243
LAREDO ISD	11391.026	11025.655	0.000	11025.614
LASARA ISD	53.521	0.000	0.000	0.000
LOS FRESNOS CISD	1766.986	1676.812	0.000	1676.800
LYFORD CISD	111.253	66.971	0.000	66.971
MCCALLEN ISD	6843.901	7095.074	0.000	5636.911
MERCEDES ISD	1237.295	1187.806	0.000	1187.804
MISSION CISD	4554.139	4738.592	0.000	2378.872
MONTE ALTO ISD	263.716	5.503	0.000	5.503
PHARR-SAN JUAN-ALAMO ISD	12180.160	12074.944	0.000	2879.825
POINT ISABEL ISD	753.354	696.234	0.000	696.235
PROGRESO ISD	875.651	826.155	0.000	826.156
RAYMONDVILLE ISD	127.946	114.937	0.000	114.942
RIO GRANDE CITY CISD	6770.490	6947.629	0.000	4673.832
RIO HONDO ISD	160.895	169.305	0.000	169.304
ROMA ISD	4219.033	4312.253	0.000	4312.254
SAN BENITO CISD	1805.873	1792.819	0.000	1792.821
SAN ISIDRO ISD	29.537	0.000	0.000	0.000
SAN PERLITA ISD	26.191	0.000	0.000	0.000
SANTA MARIA ISD	229.816	157.438	0.000	157.437
SANTA ROSA ISD	151.654	161.542	0.000	161.542
SHARYLAND ISD	2631.137	2563.093	0.000	2563.092
SOUTH TEXAS ISD	138.060	217.168	0.000	217.168
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	115.540	103.319	0.000	103.320
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	79.044	87.872	0.000	87.872
UNITED ISD	13423.130	14689.182	0.000	10915.535
VALLEY VIEW ISD	2569.381	2625.048	0.000	2625.048
VANGUARD ACADEMY	1482.836	1653.956	0.000	1250.204
WEBB CISD	18.037	17.821	0.000	17.821
WESLACO ISD	3947.213	3775.959	0.000	3775.929
ZAPATA COUNTY ISD	908.325	937.887	0.000	937.886

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	D1 - Bil Dual Lang Refined ADA		D2 (EL) - Bil Dual Lang Refined ADA	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	0.000	0.000	0.000	0.000
BROWNSVILLE ISD	0.000	0.000	0.000	0.000
DONNA ISD	0.000	1193.387	0.000	0.000
EDCOUCH-ELSA ISD	0.000	0.000	0.000	0.000
EDINBURG CISD	0.000	117.247	0.000	0.000
EXCELLENCE IN LEADERSHIP ACADEMY	0.000	0.000	0.000	76.007
HARLINGEN CISD	0.000	0.000	0.000	491.752
HIDALGO ISD	0.000	783.548	0.000	122.989
HORIZON MONTESSORI PUBLIC SCHOOLS	0.000	0.000	0.000	0.000
IDEA PUBLIC SCHOOLS	0.000	0.000	0.000	0.000
JIM HOGG COUNTY ISD	0.000	0.000	0.000	0.000
LA FERIA ISD	0.000	0.000	0.000	0.000
LA JOYA ISD	0.000	6876.194	0.000	0.000
LA VILLA ISD	0.000	0.000	0.000	0.000
LAREDO ISD	0.000	0.000	0.000	0.000
LASARA ISD	0.000	0.000	0.000	0.000
LOS FRESNOS CISD	0.000	0.000	0.000	0.000
LYFORD CISD	0.000	0.000	0.000	0.000
MCCALLEN ISD	0.000	654.141	0.000	549.747
MERCEDES ISD	0.000	0.000	0.000	0.000
MISSION CISD	0.000	2299.572	0.000	0.016
MONTE ALTO ISD	0.000	0.000	0.000	0.000
PHARR-SAN JUAN-ALAMO ISD	0.000	6109.150	0.000	1886.524
POINT ISABEL ISD	0.000	0.000	0.000	0.000
PROGRESO ISD	0.000	0.000	0.000	0.000
RAYMONDVILLE ISD	0.000	0.000	0.000	0.000
RIO GRANDE CITY CISD	0.000	2273.324	0.000	0.470
RIO HONDO ISD	0.000	0.000	0.000	0.000
ROMA ISD	0.000	0.000	0.000	0.000
SAN BENITO CISD	0.000	0.000	0.000	0.000
SAN ISIDRO ISD	0.000	0.000	0.000	0.000
SAN PERLITA ISD	0.000	0.000	0.000	0.000
SANTA MARIA ISD	0.000	0.000	0.000	0.000
SANTA ROSA ISD	0.000	0.000	0.000	0.000
SHARYLAND ISD	0.000	0.000	0.000	0.000
SOUTH TEXAS ISD	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.000	0.000	0.000	0.000
UNITED ISD	0.000	0.000	0.000	1326.364
VALLEY VIEW ISD	0.000	0.000	0.000	0.000
VANGUARD ACADEMY	0.000	365.180	0.000	38.572
WEBB CISD	0.000	0.000	0.000	0.000
WESLACO ISD	0.000	0.000	0.000	0.000
ZAPATA COUNTY ISD	0.000	0.000	0.000	0.000

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	D2 (EP) - Bil Dual Lang Refined ADA		Res Facility Refined ADA	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	0.000	0.000	0.000	0.000
BROWNSVILLE ISD	0.000	0.000	0.000	0.000
DONNA ISD	0.000	170.067	0.000	0.000
EDCOUCH-ELSA ISD	0.000	0.000	0.000	0.000
EDINBURG CISD	0.000	0.000	0.000	8.805
EXCELLENCE IN LEADERSHIP ACADEMY	0.000	35.486	0.000	0.000
HARLINGEN CISD	0.000	436.978	0.000	17.772
HIDALGO ISD	0.000	81.153	0.000	0.000
HORIZON MONTESSORI PUBLIC SCHOOLS	0.000	0.000	0.000	0.000
IDEA PUBLIC SCHOOLS	0.000	0.000	0.000	0.000
JIM HOGG COUNTY ISD	0.000	0.000	0.000	0.000
LA FERIA ISD	0.000	0.000	0.000	0.000
LA JOYA ISD	0.000	0.000	0.000	0.864
LA VILLA ISD	0.000	0.000	0.000	0.000
LAREDO ISD	0.000	0.000	0.000	4.953
LASARA ISD	0.000	0.000	0.000	0.000
LOS FRESNOS CISD	0.000	0.000	0.000	0.000
LYFORD CISD	0.000	0.000	0.000	2.647
MCCALLEN ISD	0.000	254.276	0.000	7.196
MERCEDES ISD	0.000	0.000	0.000	0.000
MISSION CISD	0.000	60.135	0.000	0.000
MONTE ALTO ISD	0.000	0.000	0.000	0.000
PHARR-SAN JUAN-ALAMO ISD	0.000	1199.391	0.000	0.000
POINT ISABEL ISD	0.000	0.000	0.000	0.000
PROGRESO ISD	0.000	0.000	0.000	0.000
RAYMONDVILLE ISD	0.000	0.000	0.000	0.000
RIO GRANDE CITY CISD	0.000	0.000	0.000	0.000
RIO HONDO ISD	0.000	0.000	0.000	0.000
ROMA ISD	0.000	0.000	0.000	0.000
SAN BENITO CISD	0.000	0.000	0.000	16.493
SAN ISIDRO ISD	0.000	0.000	0.000	0.000
SAN PERLITA ISD	0.000	0.000	0.000	0.000
SANTA MARIA ISD	0.000	0.000	0.000	0.000
SANTA ROSA ISD	0.000	0.000	0.000	0.000
SHARYLAND ISD	0.000	0.000	0.000	0.000
SOUTH TEXAS ISD	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.000	0.000	0.000	0.000
UNITED ISD	0.000	2447.284	0.000	0.000
VALLEY VIEW ISD	0.000	0.000	0.000	0.000
VANGUARD ACADEMY	0.000	0.000	0.000	0.000
WEBB CISD	0.000	0.000	0.000	0.000
WESLACO ISD	0.000	0.000	0.000	19.474
ZAPATA COUNTY ISD	0.000	0.000	0.000	0.000

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Early Ed Eco Dis Refined ADA		Early Ed Lang Refined ADA	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	0.000	362.461	0.000	0.000
BROWNSVILLE ISD	0.000	9724.642	0.000	5511.655
DONNA ISD	0.000	3410.750	0.000	2123.742
EDCOUCH-ELSA ISD	0.000	1144.016	0.000	316.591
EDINBURG CISD	0.000	7385.318	0.000	3768.434
EXCELLENCE IN LEADERSHIP ACADEMY	0.000	118.947	0.000	88.177
HARLINGEN CISD	0.000	3961.051	0.000	836.786
HIDALGO ISD	0.000	660.937	0.000	541.612
HORIZON MONTESSORI PUBLIC SCHOOLS	0.000	380.038	0.000	159.587
IDEA PUBLIC SCHOOLS	0.000	15725.510	0.000	7282.600
JIM HOGG COUNTY ISD	0.000	272.736	0.000	24.191
LA FERIA ISD	0.000	621.198	0.000	136.915
LA JOYA ISD	0.000	6078.519	0.000	3818.927
LA VILLA ISD	0.000	133.411	0.000	25.808
LAREDO ISD	0.000	6442.368	0.000	4612.335
LASARA ISD	0.000	67.420	0.000	0.000
LOS FRESNOS CISD	0.000	2060.655	0.000	744.182
LYFORD CISD	0.000	269.245	0.000	37.405
MCCALLEN ISD	0.000	4130.527	0.000	2298.330
MERCEDES ISD	0.000	1085.181	0.000	359.362
MISSION CISD	0.000	3222.789	0.000	1471.537
MONTE ALTO ISD	0.000	203.386	0.000	2.892
PHARR-SAN JUAN-ALAMO ISD	0.000	6595.880	0.000	3490.476
POINT ISABEL ISD	0.000	541.794	0.000	272.486
PROGRESO ISD	0.000	425.959	0.000	328.626
RAYMONDVILLE ISD	0.000	524.563	0.000	39.426
RIO GRANDE CITY CISD	0.000	2339.696	0.000	2257.828
RIO HONDO ISD	0.000	411.296	0.000	82.630
ROMA ISD	0.000	1570.689	0.000	1552.452
SAN BENITO CISD	0.000	2304.335	0.000	672.317
SAN ISIDRO ISD	0.000	32.951	0.000	0.000
SAN PERLITA ISD	0.000	57.895	0.000	0.000
SANTA MARIA ISD	0.000	146.365	0.000	70.498
SANTA ROSA ISD	0.000	243.965	0.000	60.960
SHARYLAND ISD	0.000	1693.102	0.000	1078.344
SOUTH TEXAS ISD	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.000	0.000	0.000	0.000
UNITED ISD	0.000	8503.413	0.000	5705.620
VALLEY VIEW ISD	0.000	948.977	0.000	838.114
VANGUARD ACADEMY	0.000	1126.797	0.000	785.192
WEBB CISD	0.000	57.066	0.000	8.741
WESLACO ISD	0.000	3817.232	0.000	1202.013
ZAPATA COUNTY ISD	0.000	823.393	0.000	308.494

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Early Ed Eco Dis & Lang Refined ADA		Pregnancy Related Services FTE	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	0.000	0.000	0.220	0.067
BROWNSVILLE ISD	0.000	5224.377	10.081	7.985
DONNA ISD	0.000	2102.502	5.876	7.114
EDCOUCH-ELSA ISD	0.000	314.600	1.689	1.502
EDINBURG CISD	0.000	3521.560	8.705	7.244
EXCELLENCE IN LEADERSHIP ACADEMY	0.000	81.094	0.000	0.000
HARLINGEN CISD	0.000	789.227	2.433	3.235
HIDALGO ISD	0.000	509.129	0.499	0.659
HORIZON MONTESSORI PUBLIC SCHOOLS	0.000	129.026	0.000	0.000
IDEA PUBLIC SCHOOLS	0.000	6786.031	0.374	0.798
JIM HOGG COUNTY ISD	0.000	12.210	0.187	0.000
LA FERIA ISD	0.000	133.018	0.000	0.145
LA JOYA ISD	0.000	3709.086	6.315	7.356
LA VILLA ISD	0.000	24.828	0.076	0.000
LAREDO ISD	0.000	4511.208	7.296	5.443
LASARA ISD	0.000	0.000	0.000	0.000
LOS FRESNOS CISD	0.000	659.539	0.657	0.749
LYFORD CISD	0.000	36.040	0.431	0.059
MCCALLEN ISD	0.000	1997.068	1.303	2.065
MERCEDES ISD	0.000	355.491	0.750	1.896
MISSION CISD	0.000	1378.129	2.054	1.192
MONTE ALTO ISD	0.000	2.892	0.000	0.000
PHARR-SAN JUAN-ALAMO ISD	0.000	3365.070	5.738	6.958
POINT ISABEL ISD	0.000	269.894	0.049	0.113
PROGRESO ISD	0.000	328.626	0.174	0.000
RAYMONDVILLE ISD	0.000	37.269	0.259	0.073
RIO GRANDE CITY CISD	0.000	2188.287	1.260	1.138
RIO HONDO ISD	0.000	81.640	0.251	0.000
ROMA ISD	0.000	1422.996	0.000	0.000
SAN BENITO CISD	0.000	652.032	0.219	0.323
SAN ISIDRO ISD	0.000	0.000	0.010	0.000
SAN PERLITA ISD	0.000	0.000	0.000	0.000
SANTA MARIA ISD	0.000	69.518	0.018	0.000
SANTA ROSA ISD	0.000	59.995	0.171	0.027
SHARYLAND ISD	0.000	850.249	0.161	0.410
SOUTH TEXAS ISD	0.000	0.000	0.000	0.000
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0.000	0.000	3.474	1.895
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0.000	0.000	4.512	2.712
UNITED ISD	0.000	4754.780	10.982	8.711
VALLEY VIEW ISD	0.000	784.639	0.157	0.241
VANGUARD ACADEMY	0.000	604.646	0.000	0.000
WEBB CISD	0.000	8.741	0.000	0.095
WESLACO ISD	0.000	1150.223	1.033	0.517
ZAPATA COUNTY ISD	0.000	299.370	0.766	2.468

* Calculated using 6 six weeks

**Attendance Comparison of Current and Prior Year
2018-2019 and 2019-2020**

DISTRICT\CHARTER	Gifted & Talented Enrollment #		LEP Counts #	
	2018-2019	2019-2020	2018-2019	2019-2020
BROOKS COUNTY ISD	51	42	43	36
BROWNSVILLE ISD	5748	5202	16329	16428
DONNA ISD	1279	1242	8067	8193
EDCOUCH-ELSA ISD	602	580	1434	1448
EDINBURG CISD	2700	2780	12496	13029
EXCELLENCE IN LEADERSHIP ACADEMY	3	7	173	214
HARLINGEN CISD	1419	1351	2839	2776
HIDALGO ISD	369	362	2073	2121
HORIZON MONTESSORI PUBLIC SCHOOLS	52	41	551	418
IDEA PUBLIC SCHOOLS	0	0	15564	19208
JIM HOGG COUNTY ISD	122	113	98	95
LA FERIA ISD	214	178	501	472
LA JOYA ISD	2824	2981	16477	16454
LA VILLA ISD	65	59	112	126
LAREDO ISD	2649	2879	13801	13287
LASARA ISD	47	38	58	53
LOS FRESNOS CISD	817	818	2271	2181
LYFORD CISD	129	130	148	127
MCCALLEN ISD	2451	2326	8321	8185
MERCEDES ISD	758	703	1572	1498
MISSION CISD	1872	1912	5616	5693
MONTE ALTO ISD	21	17	340	322
PHARR-SAN JUAN-ALAMO ISD	2208	2159	14766	14230
POINT ISABEL ISD	165	150	917	842
PROGRESO ISD	222	195	1050	995
RAYMONDVILLE ISD	167	178	192	169
RIO GRANDE CITY CISD	2227	2191	7632	8085
RIO HONDO ISD	102	100	228	228
ROMA ISD	657	619	4754	4857
SAN BENITO CISD	431	416	2603	2583
SAN ISIDRO ISD	13	8	32	39
SAN PERLITA ISD	7	9	30	32
SANTA MARIA ISD	127	101	273	249
SANTA ROSA ISD	51	44	194	197
SHARYLAND ISD	1102	1073	3197	3146
SOUTH TEXAS ISD	671	655	152	242
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	0	0	223	181
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	0	3	145	161
UNITED ISD	5998	6161	15842	15055
VALLEY VIEW ISD	334	379	2969	3053
VANGUARD ACADEMY	199	256	1829	2012
WEBB CISD	2	4	20	21
WESLACO ISD	1071	1096	5154	4821
ZAPATA COUNTY ISD	259	274	1113	1103

* Calculated using 6 six weeks

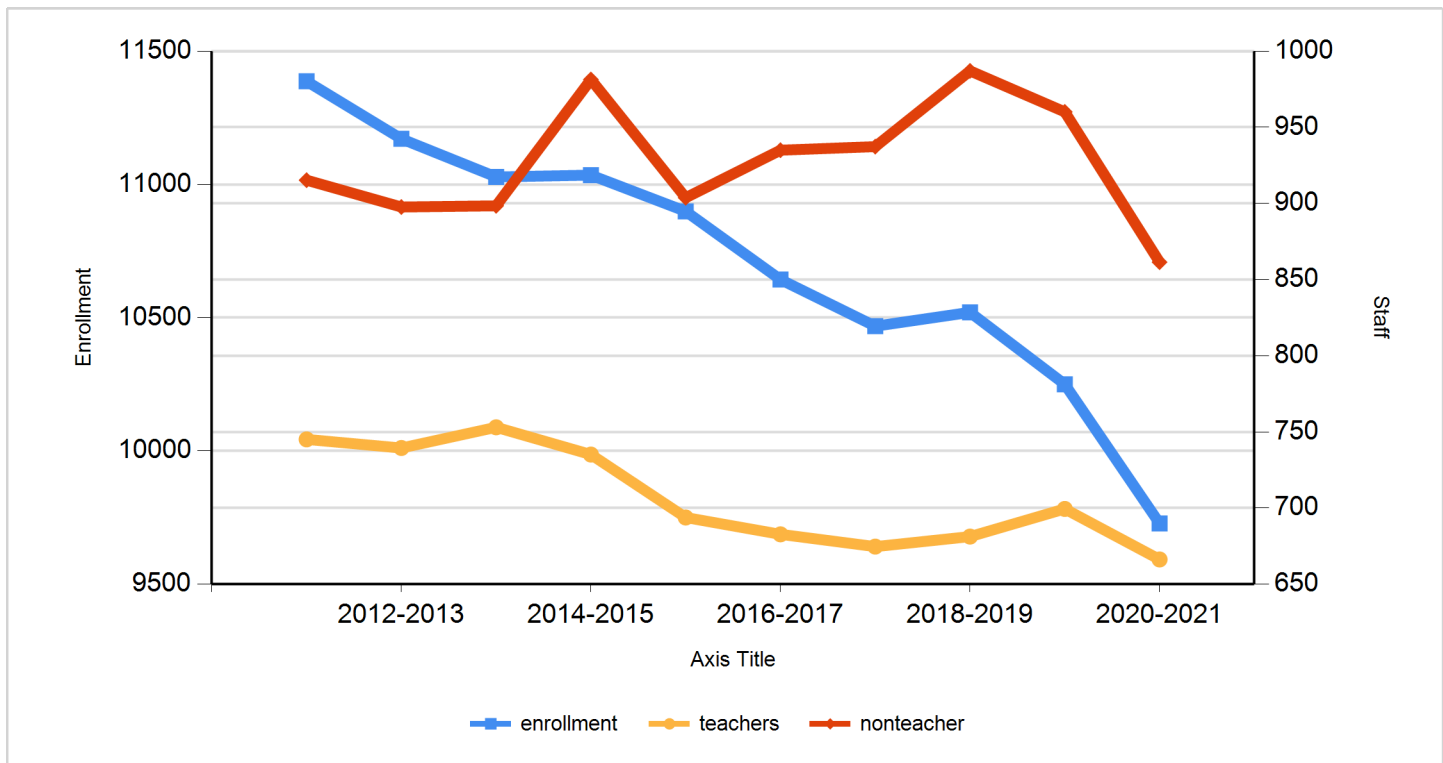
II. STAFFING REPORTS

Region One Education Service Center

SAN BENITO CISD

Indicators of Financial Problems - Student/Teacher Ratio

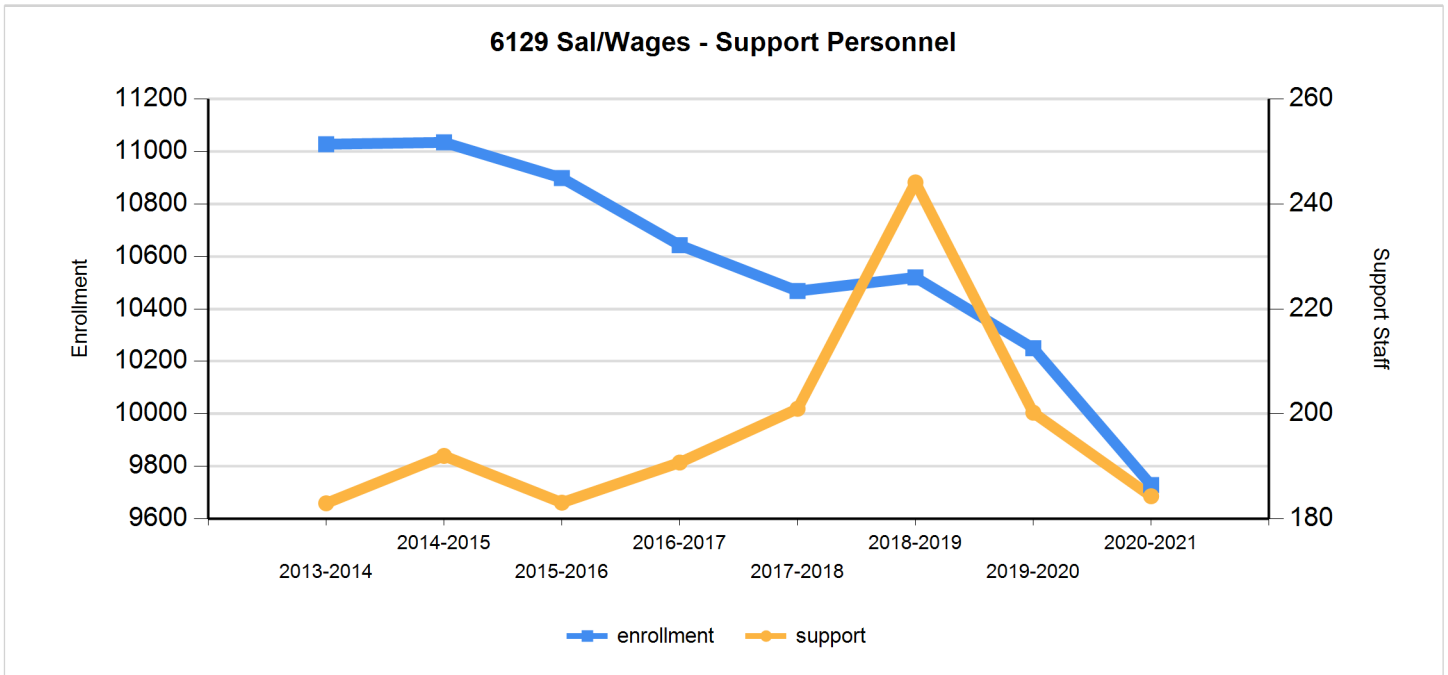
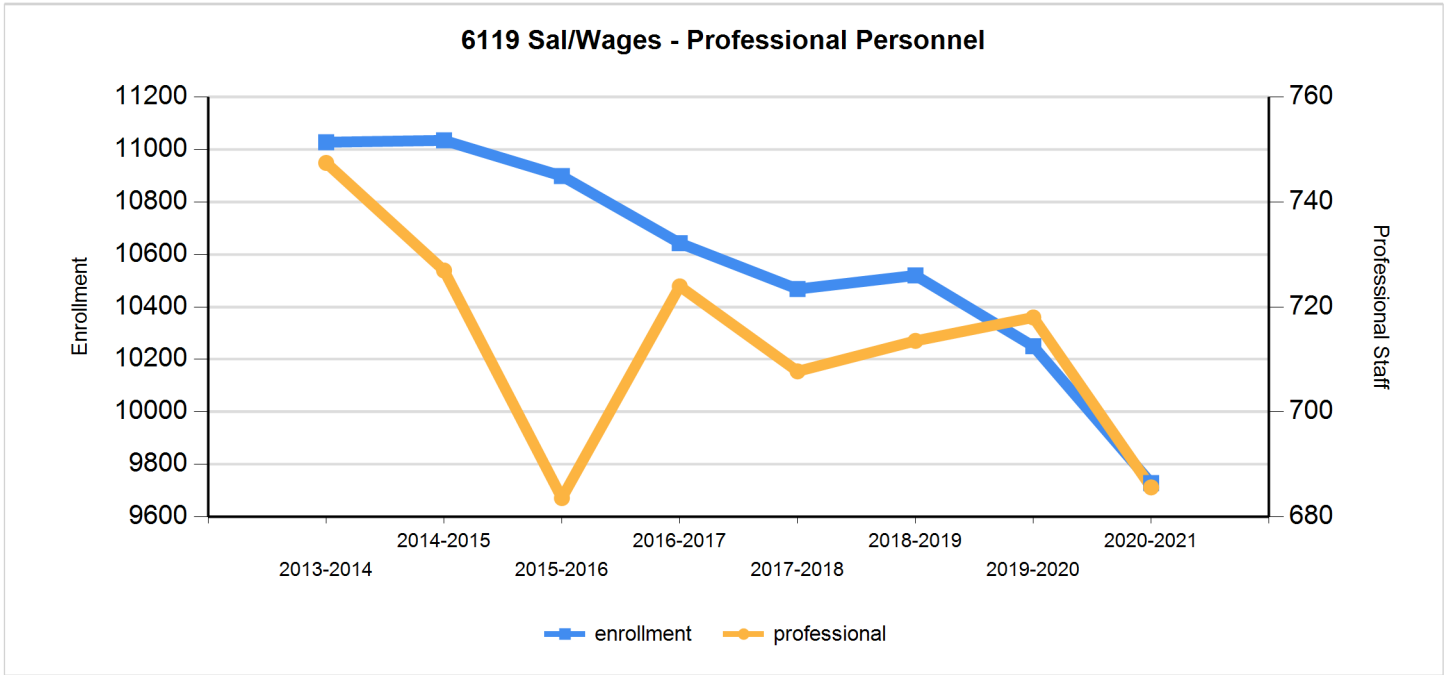
School Year	Student/ Staff Ratio	Student/ Teacher Ratio	Student/ Non Teacher Ratio	Enrollment	All Staff	Teachers	Non Teachers
2011-2012	6.86	15.28	12.44	11387	1,660	745	915
2012-2013	6.82	15.11	12.44	11171	1,637	739	898
2013-2014	6.68	14.65	12.27	11028	1,651	753	898
2014-2015	6.43	15.01	11.24	11035	1,717	735	981
2015-2016	6.82	15.71	12.06	10899	1,598	694	904
2016-2017	6.58	15.59	11.38	10643	1,618	683	935
2017-2018	6.49	15.52	11.17	10468	1,612	675	937
2018-2019	6.31	15.44	10.66	10520	1,668	681	987
2019-2020	6.18	14.66	10.68	10250	1,660	699	960
2020-2021	6.37	14.60	11.29	9728	1,528	666	861



Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (11) Instruction

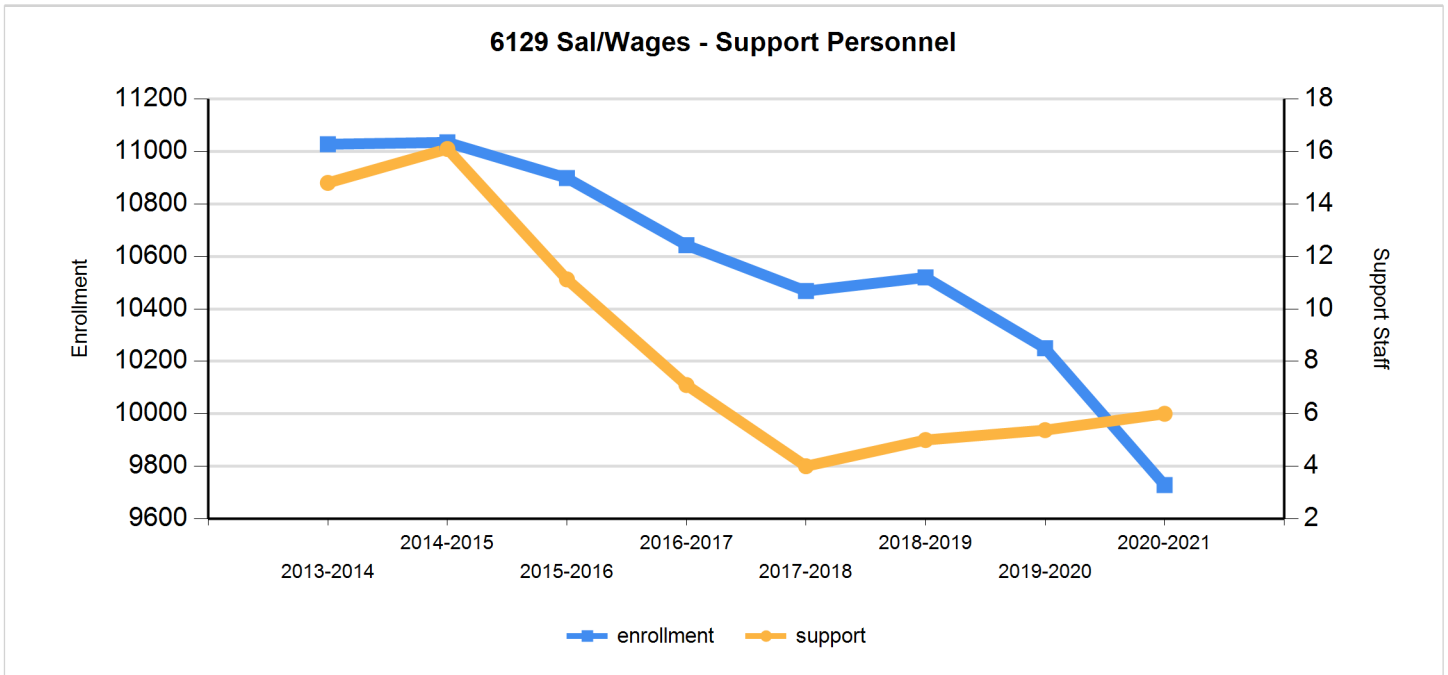
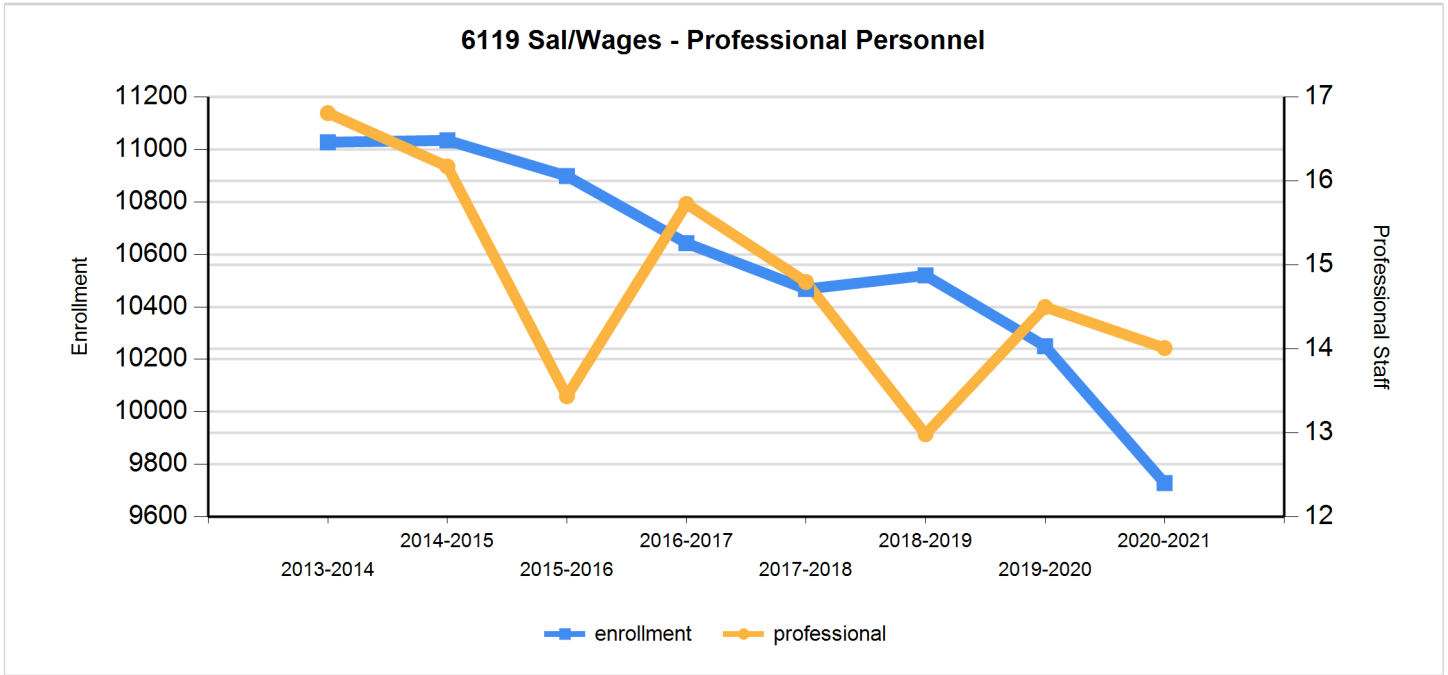


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	747.4593	726.9409	683.5449	723.9168	707.7109	713.5185	717.9901	685.5892
Support	182.9363	191.9706	183.0486	190.7071	200.9577	244.1234	200.2080	184.2819

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (12) Instructional Resources And Media Services

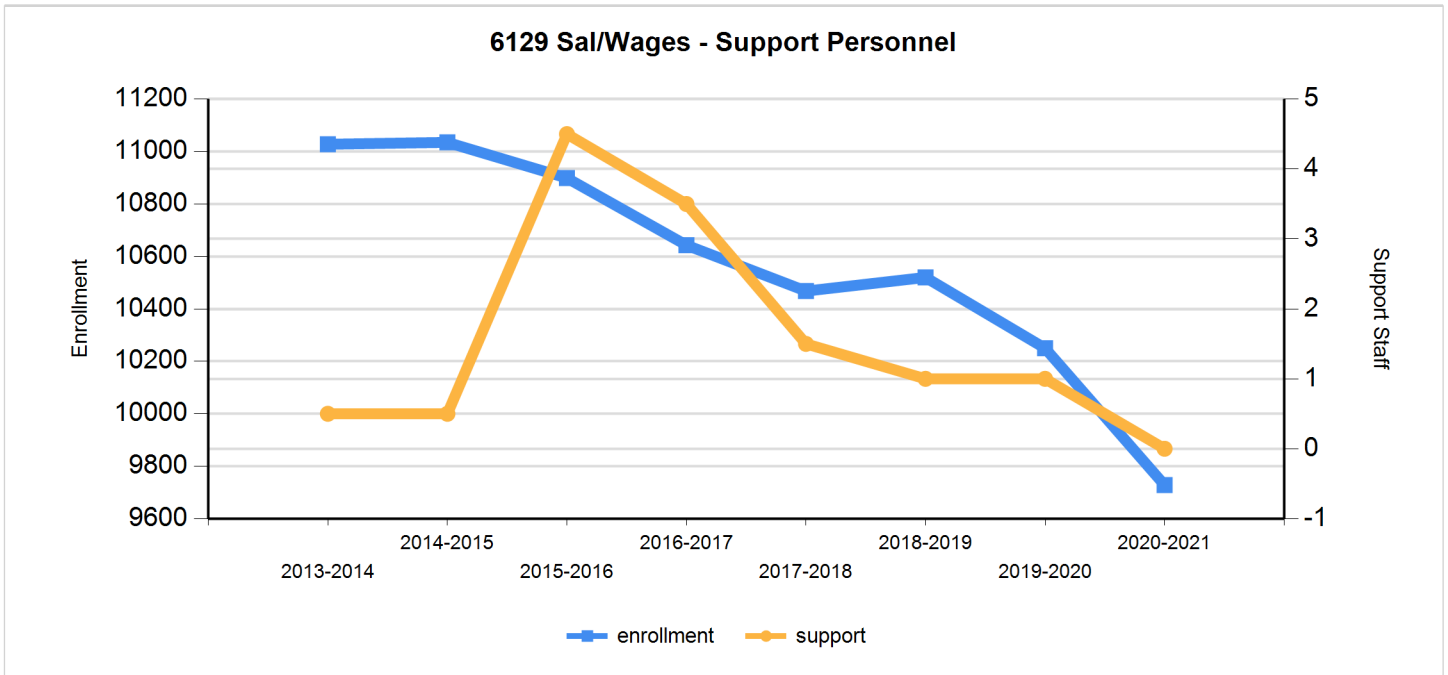
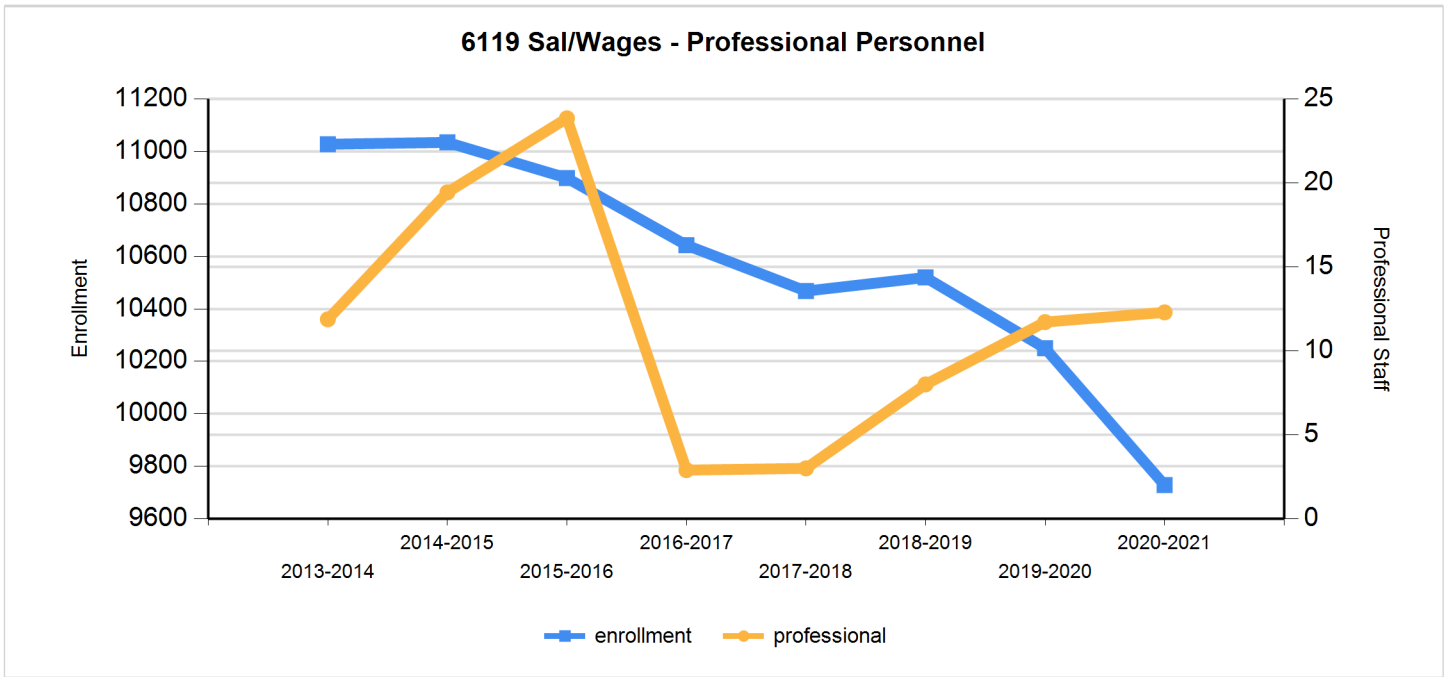


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	16.8100	16.1734	13.4352	15.7273	14.7968	12.9821	14.4983	14.0098
Support	14.8059	16.1000	11.1262	7.0963	4.0000	5.0000	5.3760	6.0000

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (13) Curriculum Development And Instructional Staff Development

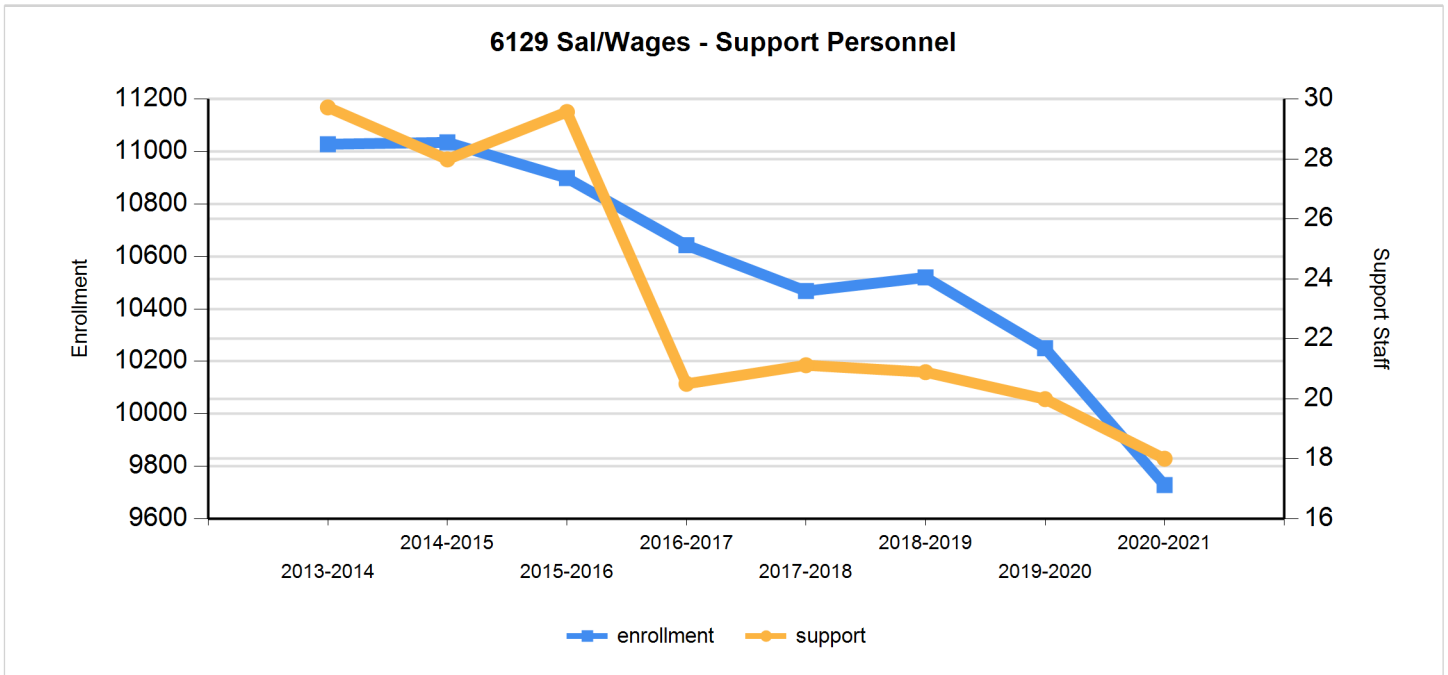
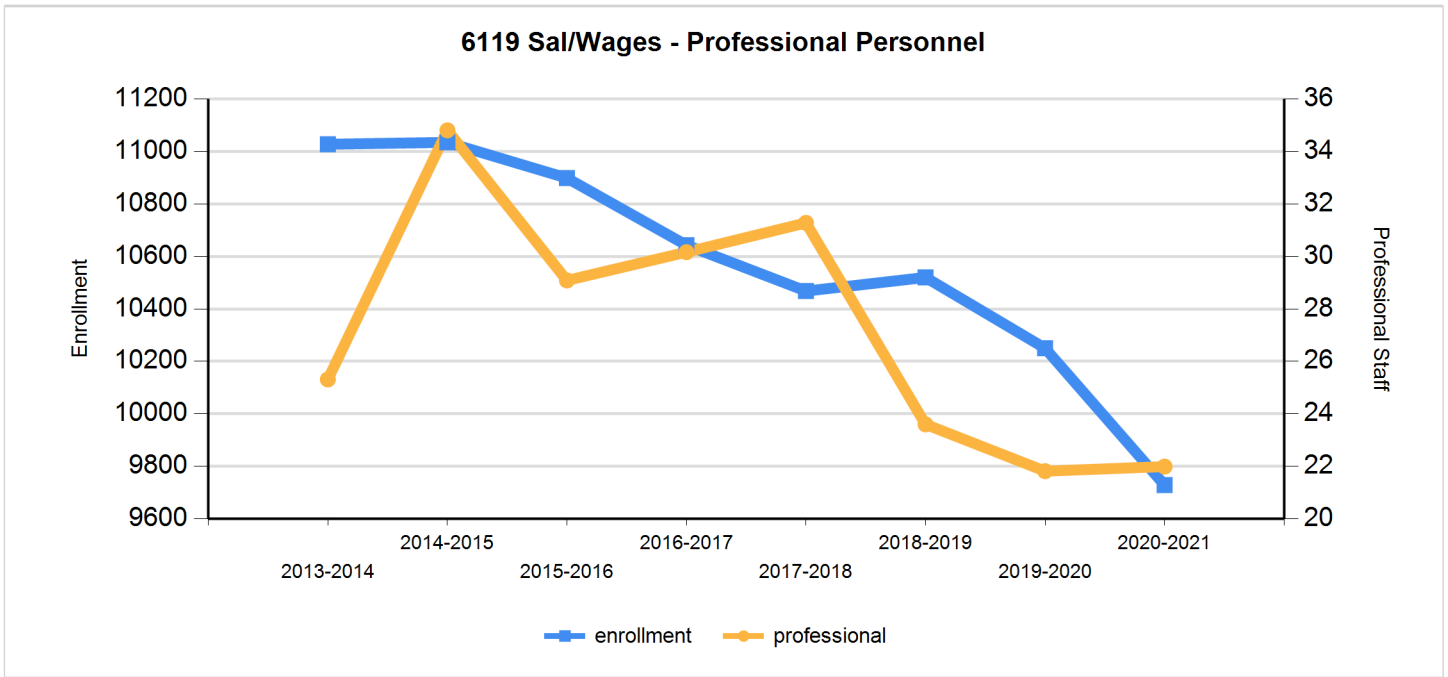


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	11.8803	19.4438	23.8577	2.8930	3.0000	8.0000	11.7148	12.2935
Support	0.5000	0.5000	4.5000	3.5000	1.5000	1.0000	1.0000	0.0000

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (21) Instructional Leadership

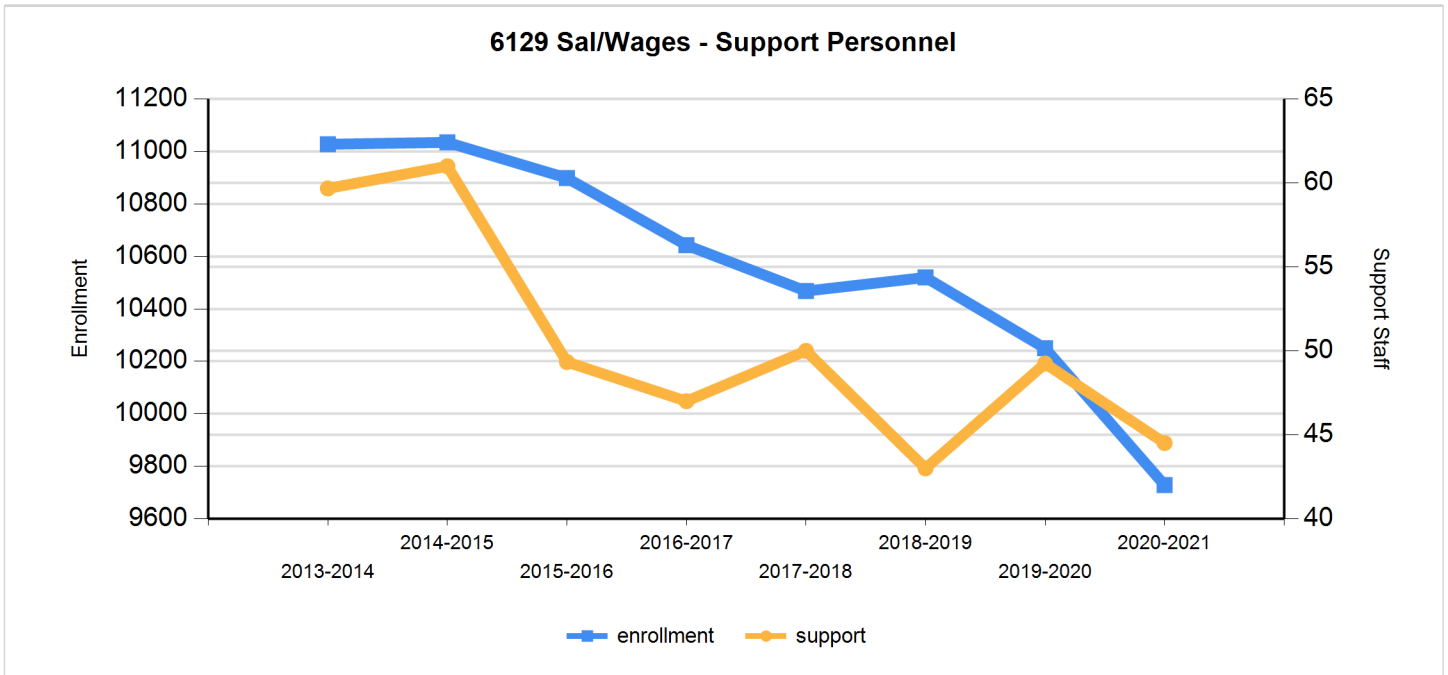
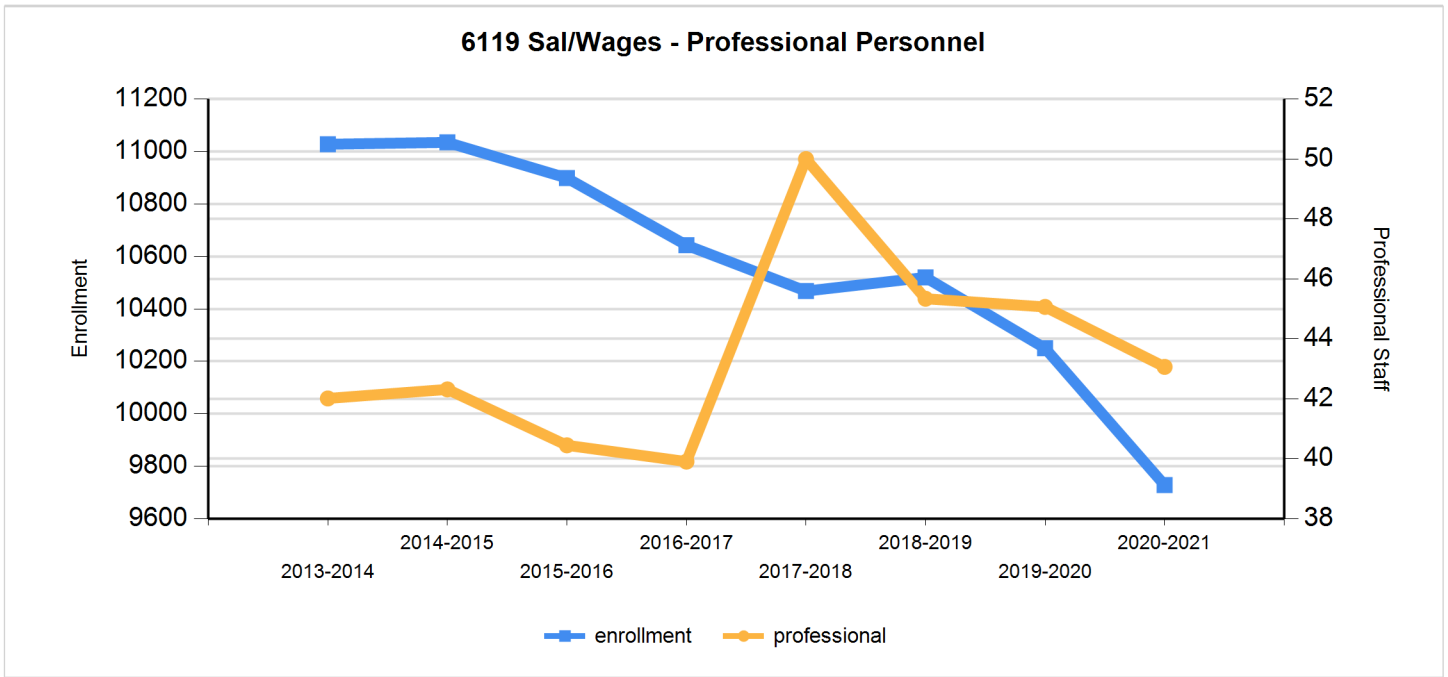


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	25.3115	34.8101	29.0854	30.1644	31.2807	23.5966	21.8127	21.9859
Support	29.7242	27.9891	29.5716	20.5000	21.1203	20.8891	19.9893	18.0000

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (23) School Leadership

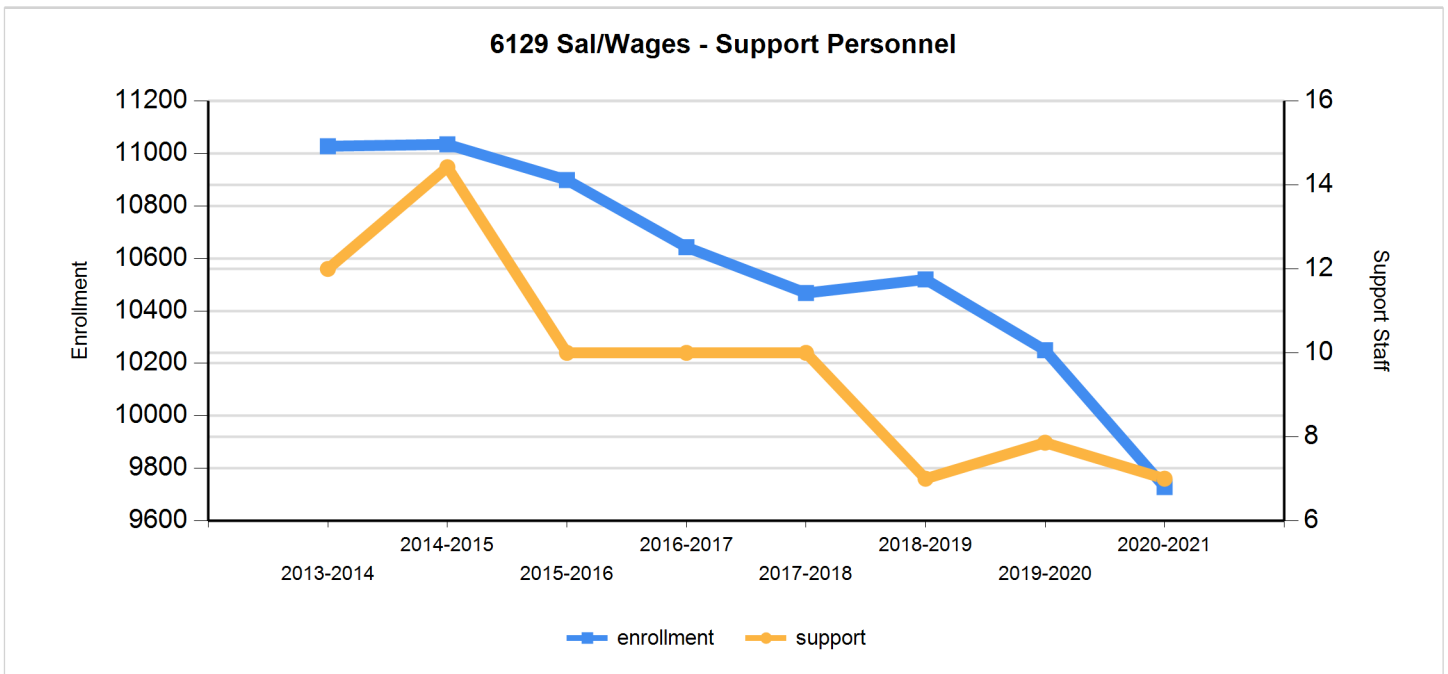
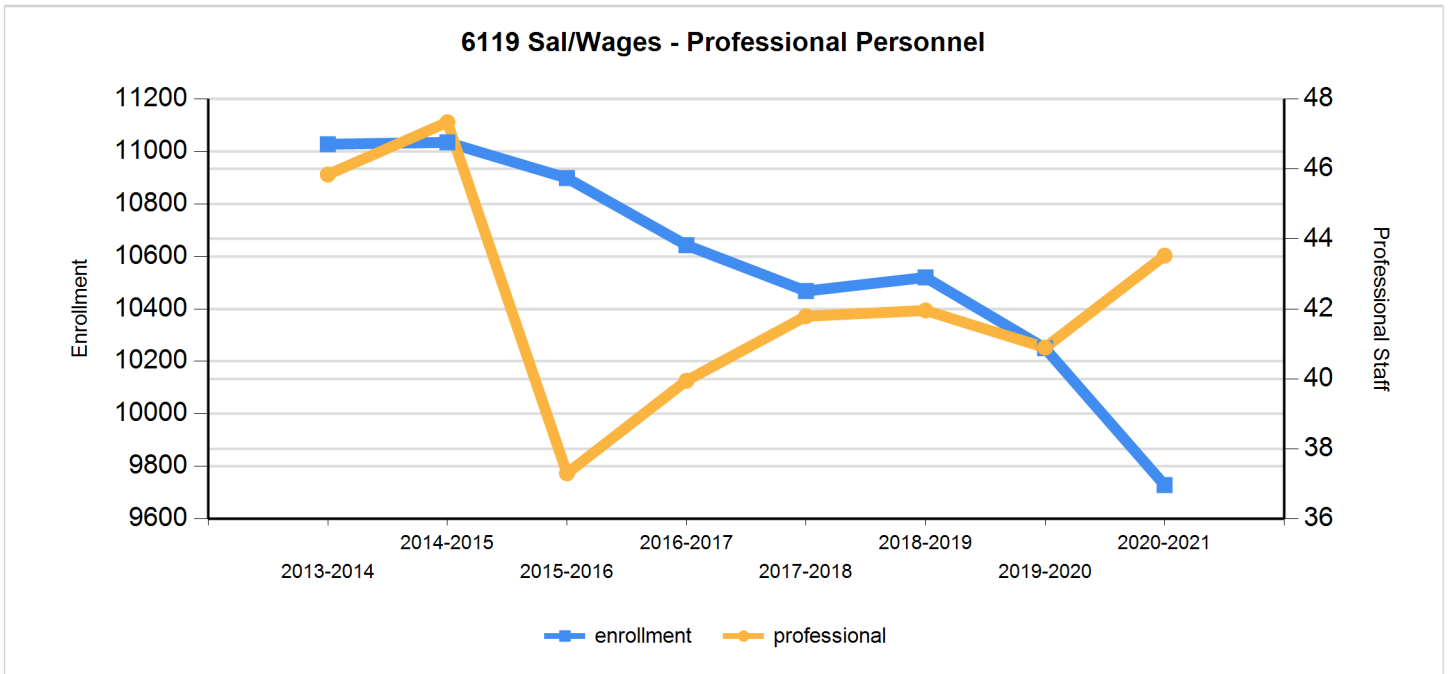


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	42.0124	42.3140	40.4477	39.9037	50.0000	45.3392	45.0660	43.0655
Support	59.6795	61.0000	49.3362	47.0000	50.0000	43.0000	49.2425	44.5082

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (31) Guidance, Counseling, And Evaluation Services

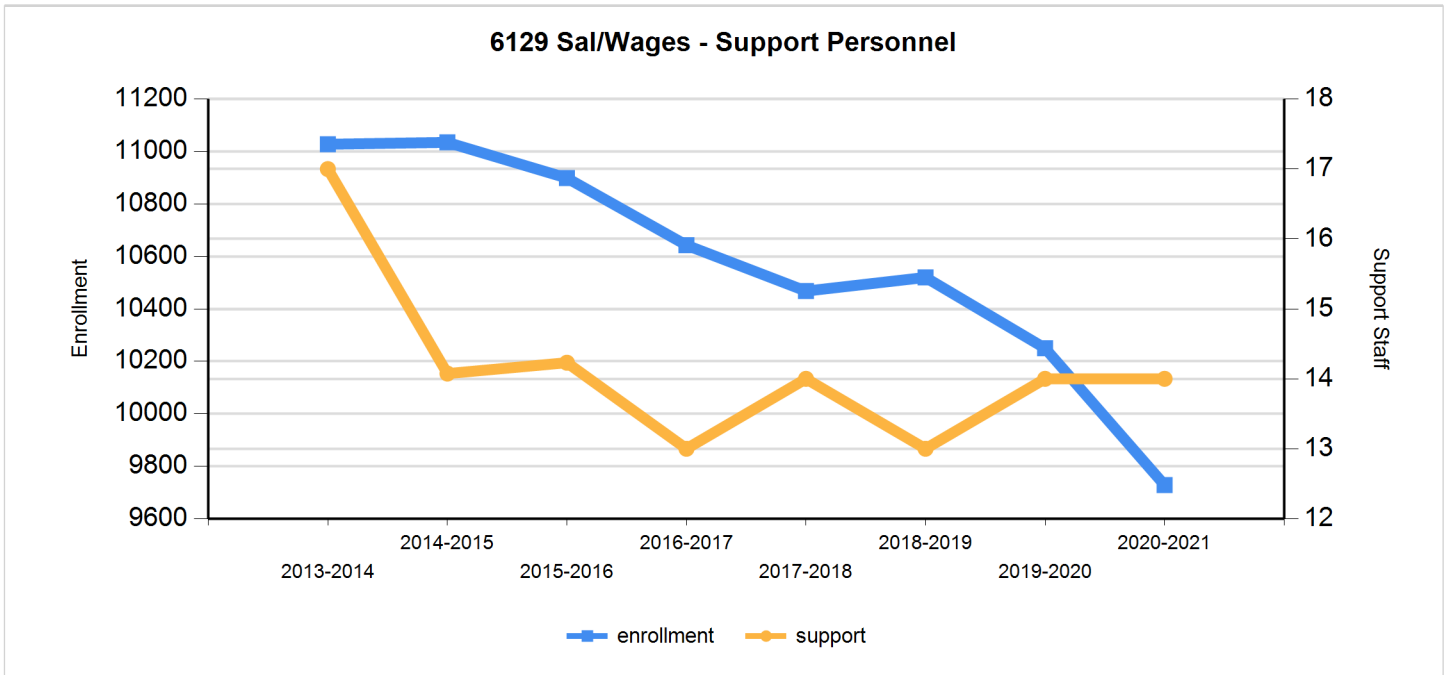
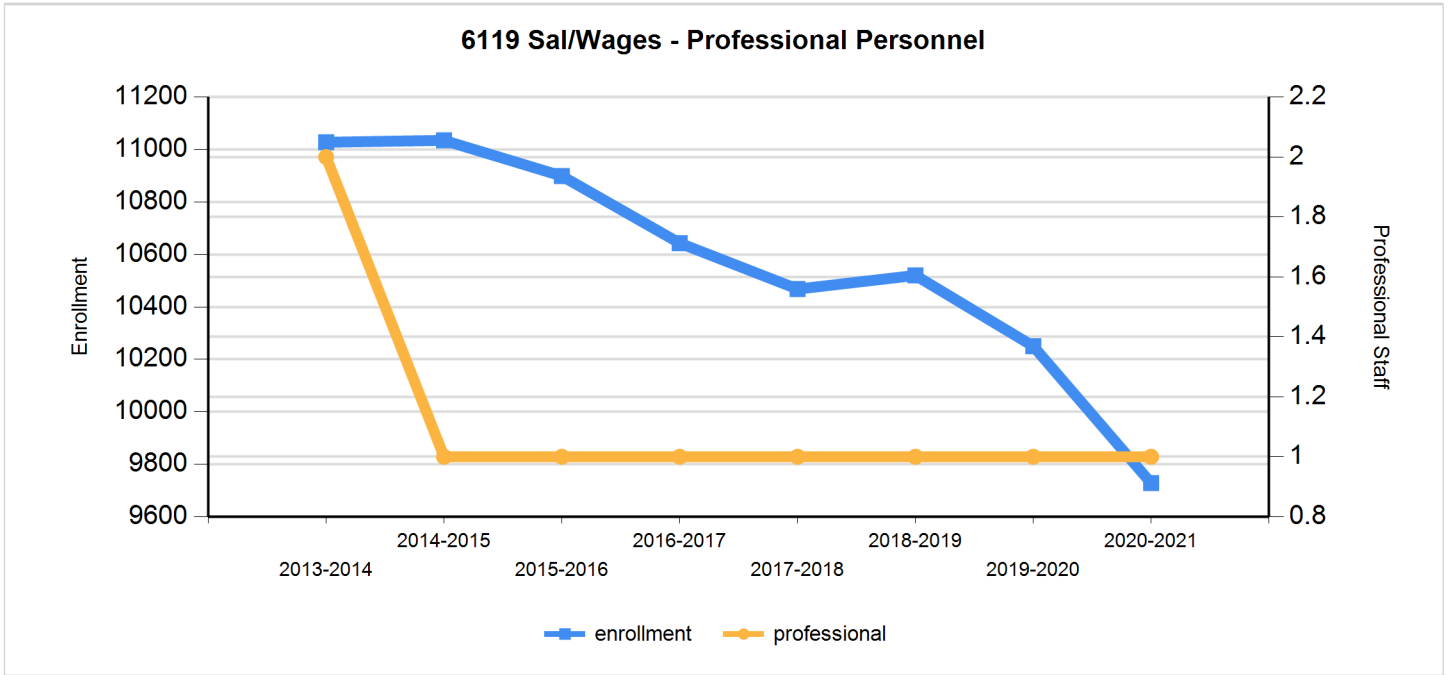


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	45.8436	47.3397	37.2969	39.9465	41.7914	41.9547	40.8934	43.5232
Support	12.0000	14.4251	10.0000	10.0000	10.0000	7.0000	7.8584	7.0000

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (32) Social Work Services

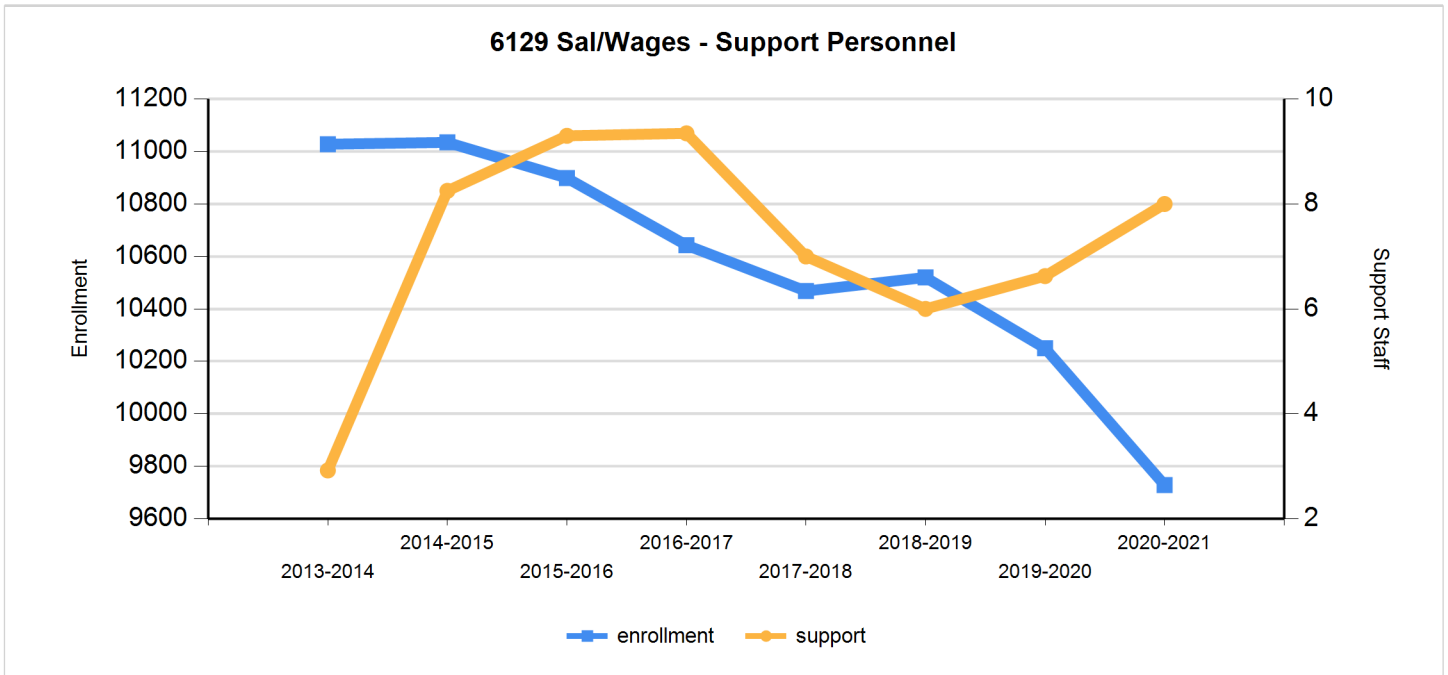
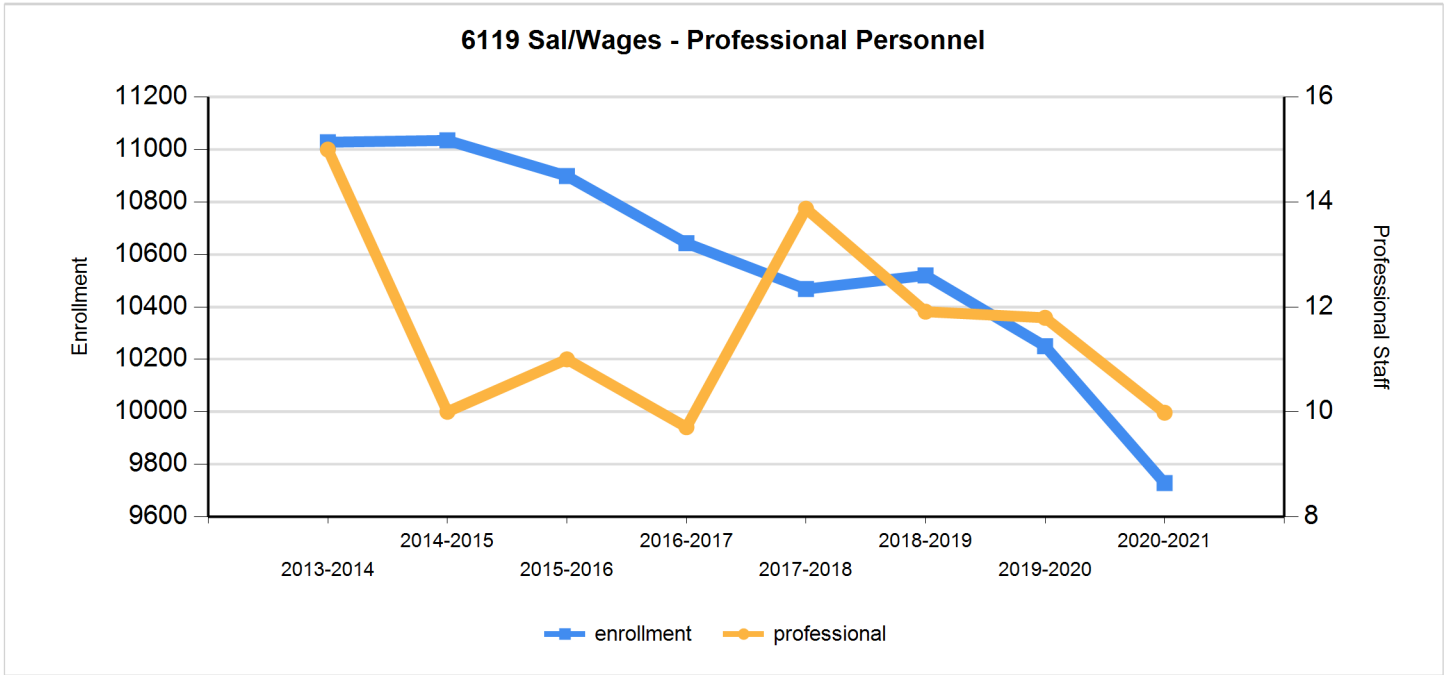


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	2.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Support	17.0000	14.0751	14.2306	13.0000	14.0000	13.0000	14.0000	14.0000

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (33) Health Services

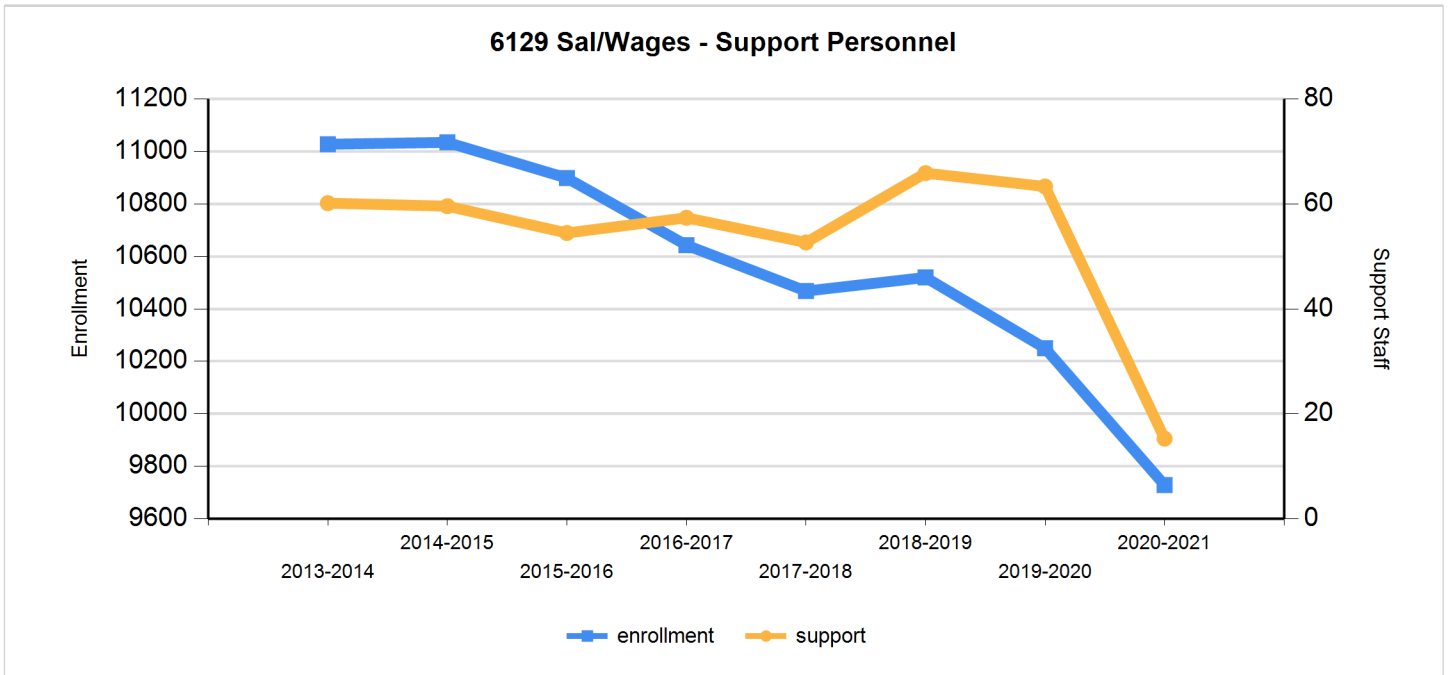
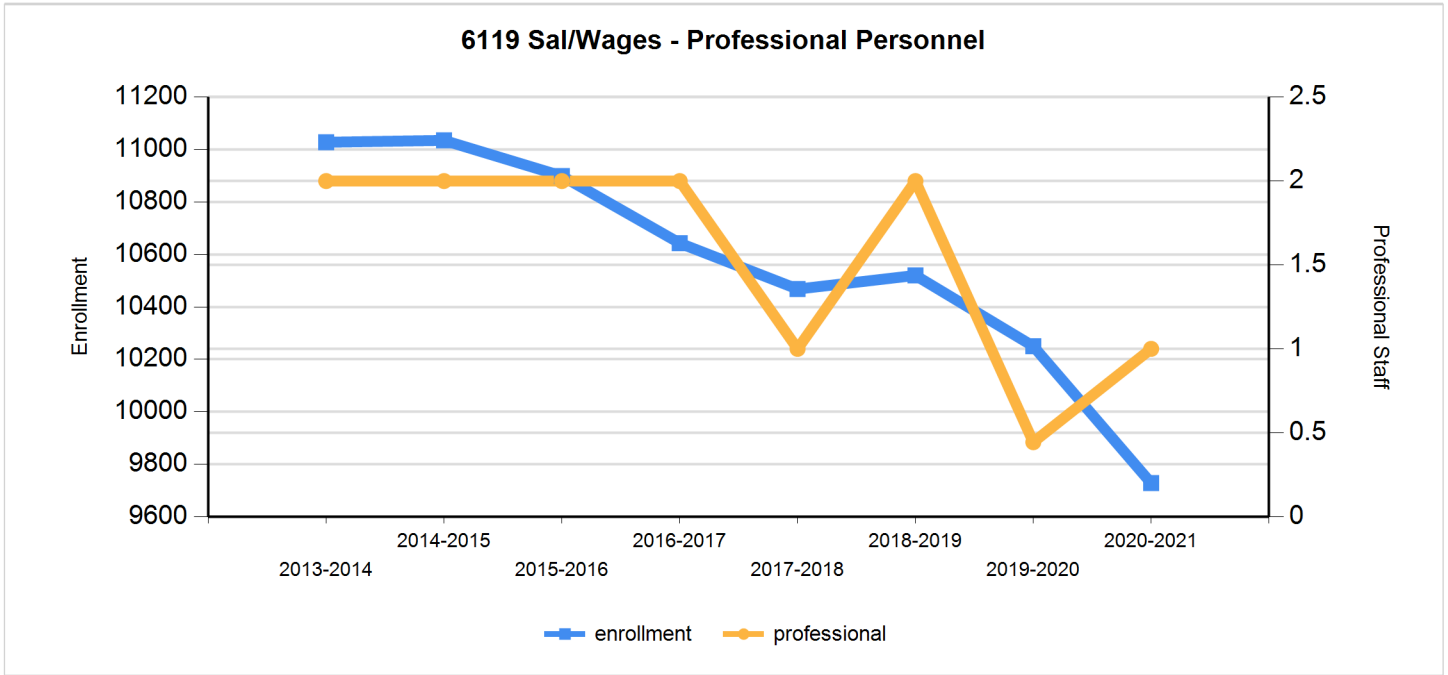


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	15.0000	10.0000	11.0000	9.7058	13.8717	11.9091	11.7924	9.9821
Support	2.9198	8.2513	9.3005	9.3477	7.0000	6.0000	6.6257	8.0000

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (34) Student (Pupil) Transportation

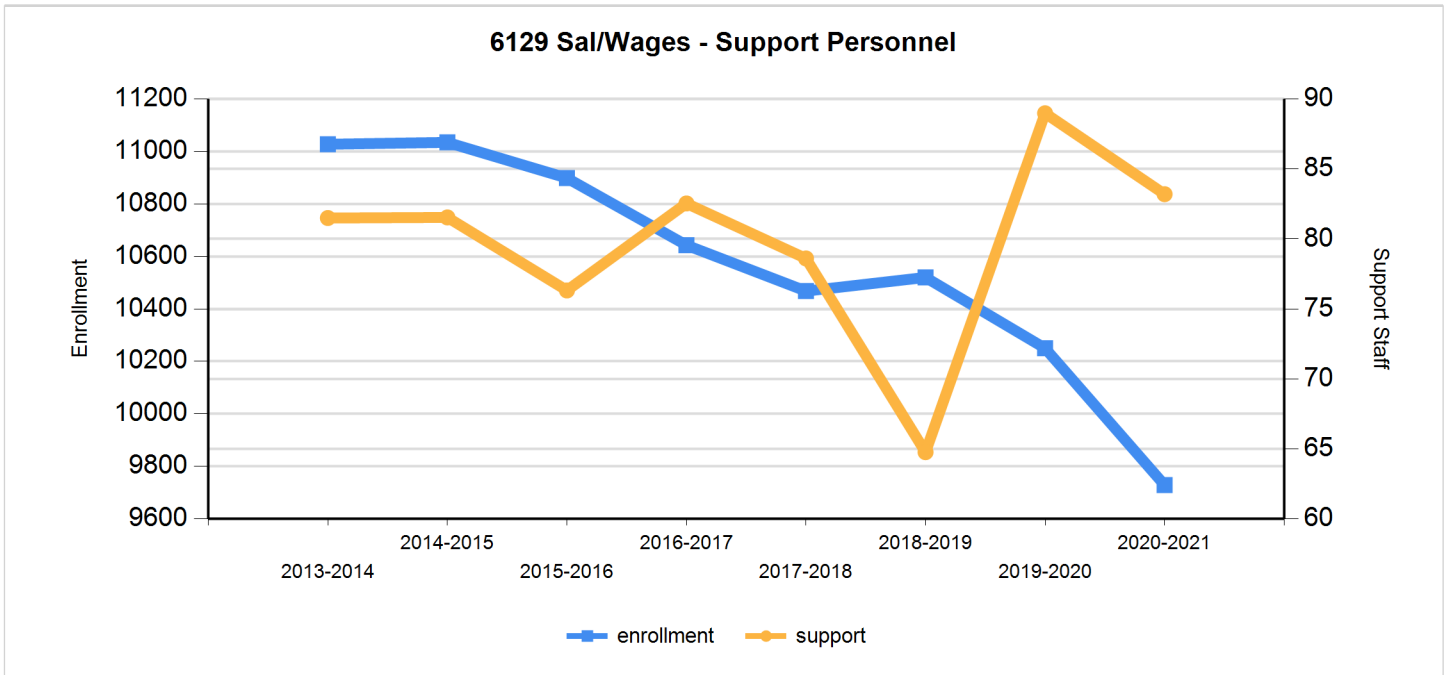
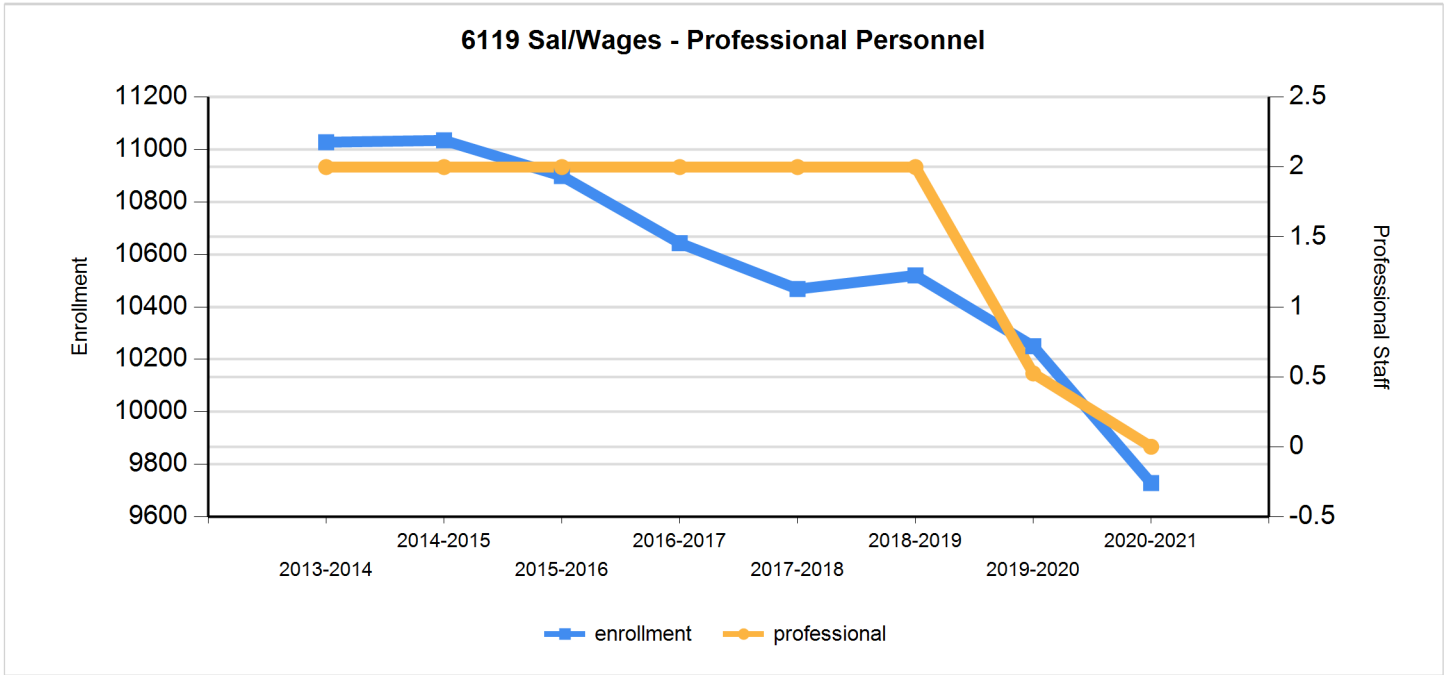


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	2.0000	2.0000	2.0000	2.0000	1.0000	2.0000	0.4439	1.0000
Support	60.1677	59.5902	54.4800	57.3721	52.6682	65.8931	63.3423	15.2567

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (35) Food Services

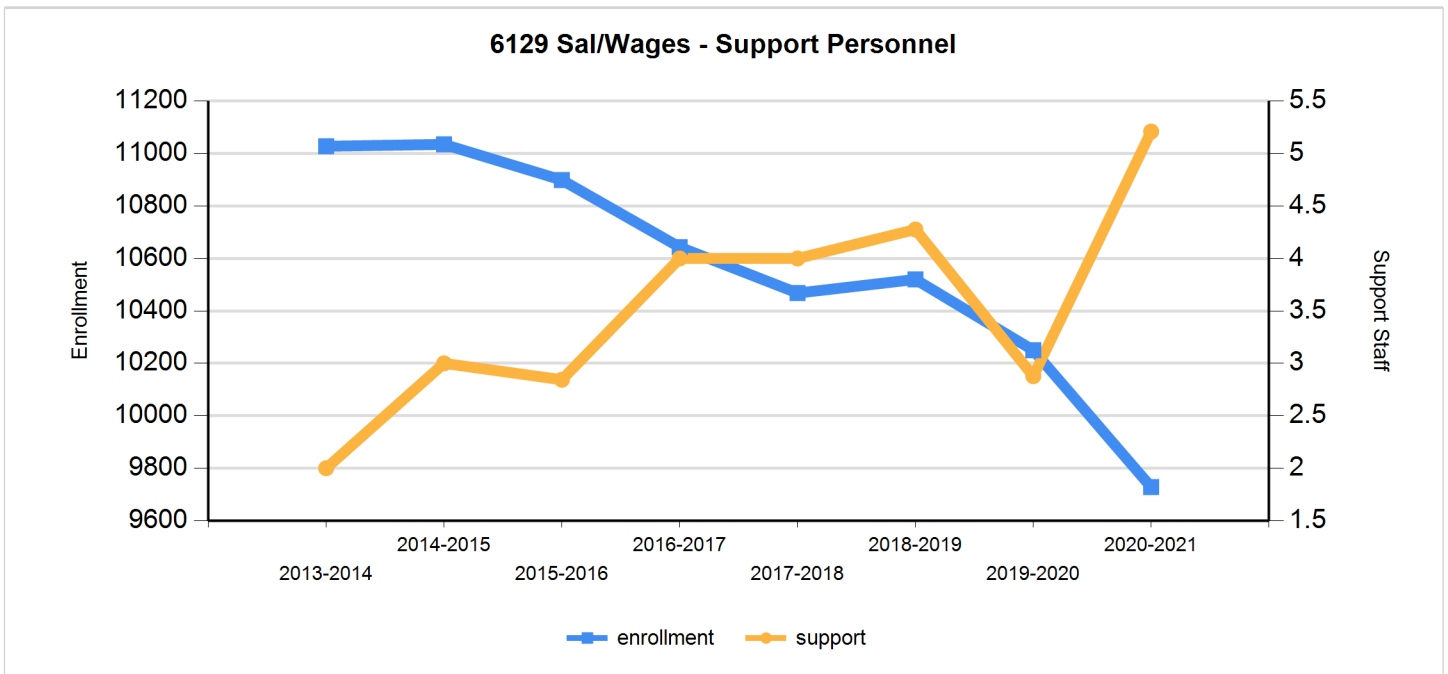
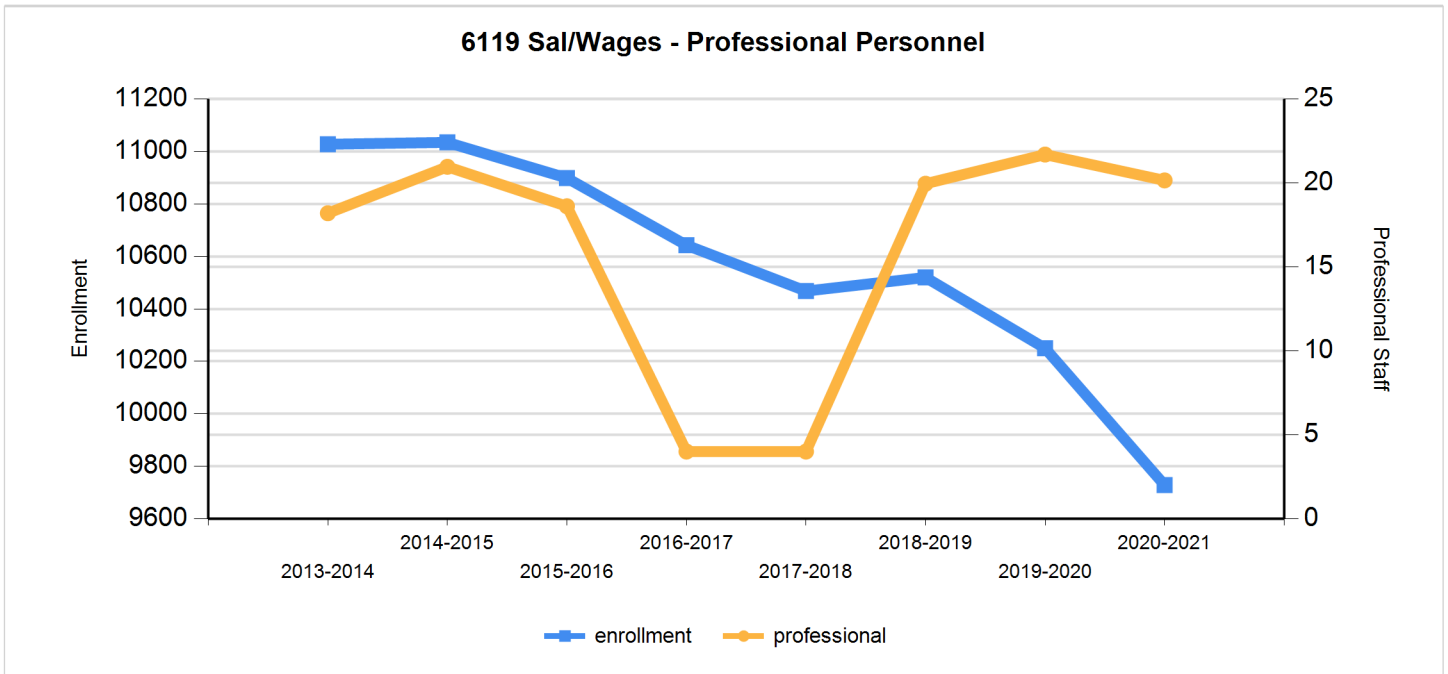


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	0.5241	0.0000
Support	81.5001	81.5410	76.3198	82.5408	78.6072	64.7567	88.9892	83.2031

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (36) Extracurricular Activities

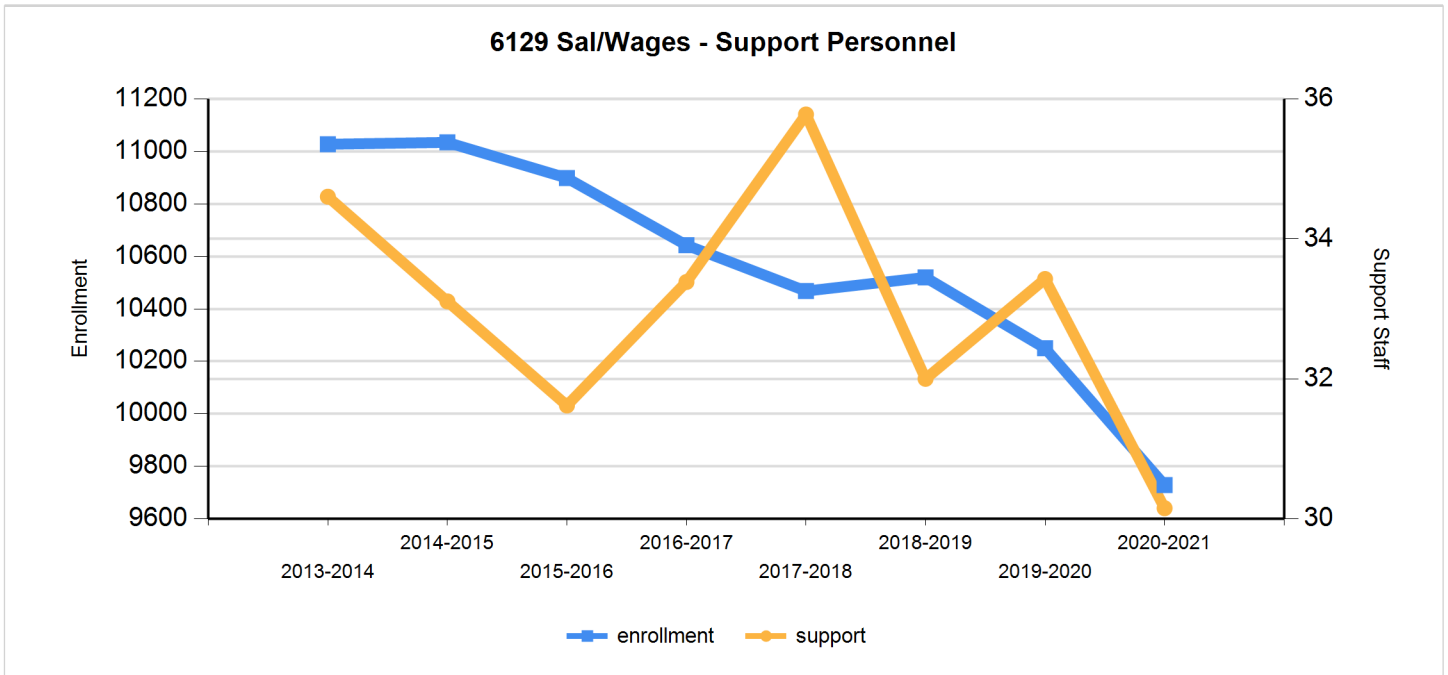
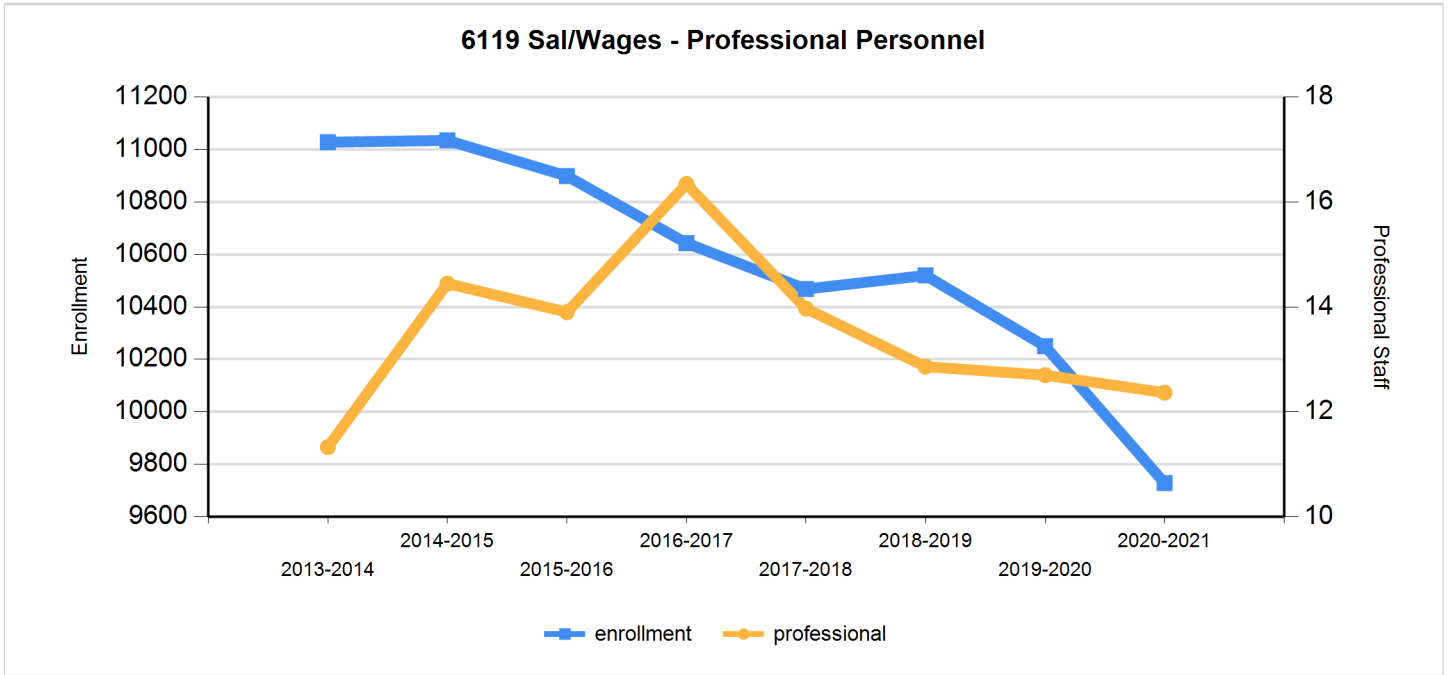


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	18.2021	20.9679	18.6171	4.0000	4.0000	19.9595	21.6963	20.1568
Support	2.0000	3.0000	2.8437	4.0000	4.0000	4.2762	2.8777	5.2101

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (41) General Administration

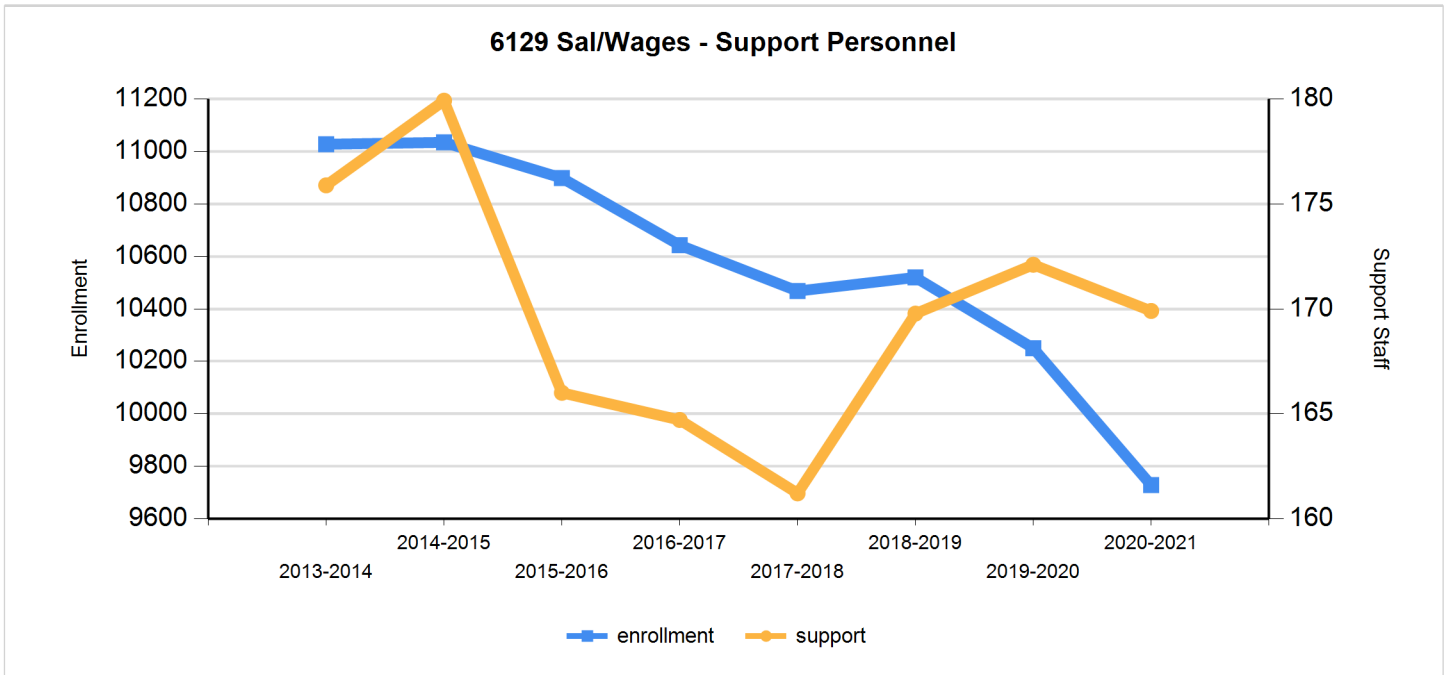
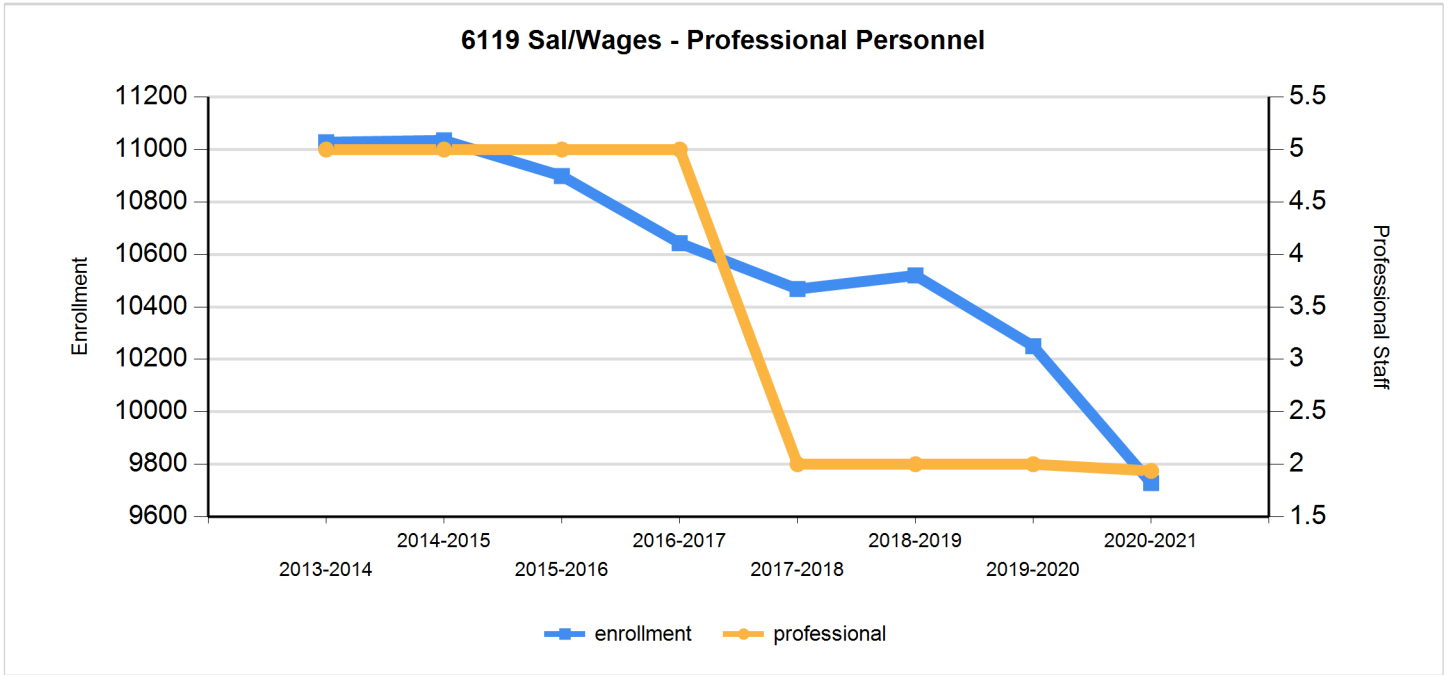


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	11.3262	14.4451	13.8998	16.3423	13.9679	12.8609	12.6985	12.3639
Support	34.6044	33.1075	31.6187	33.3850	35.7807	32.0000	33.4278	30.1495

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (51) Facilities Maintenance And Operations

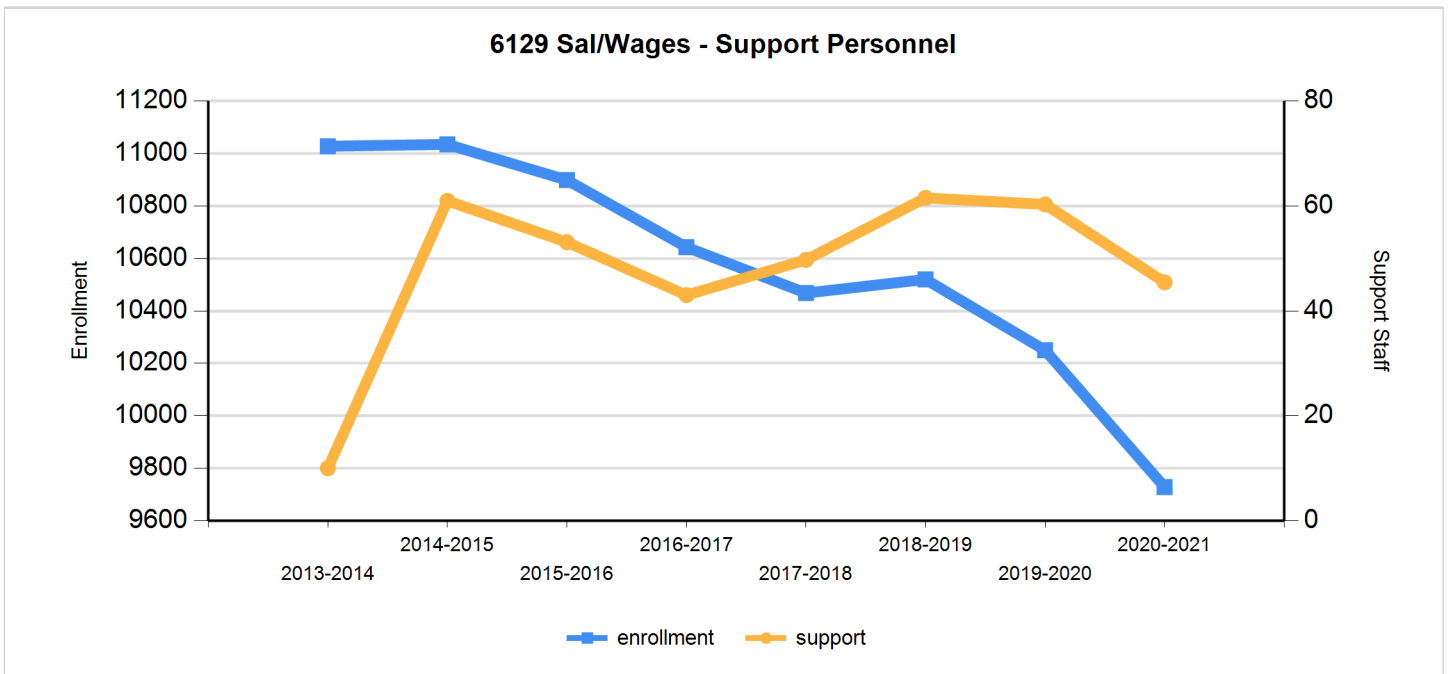
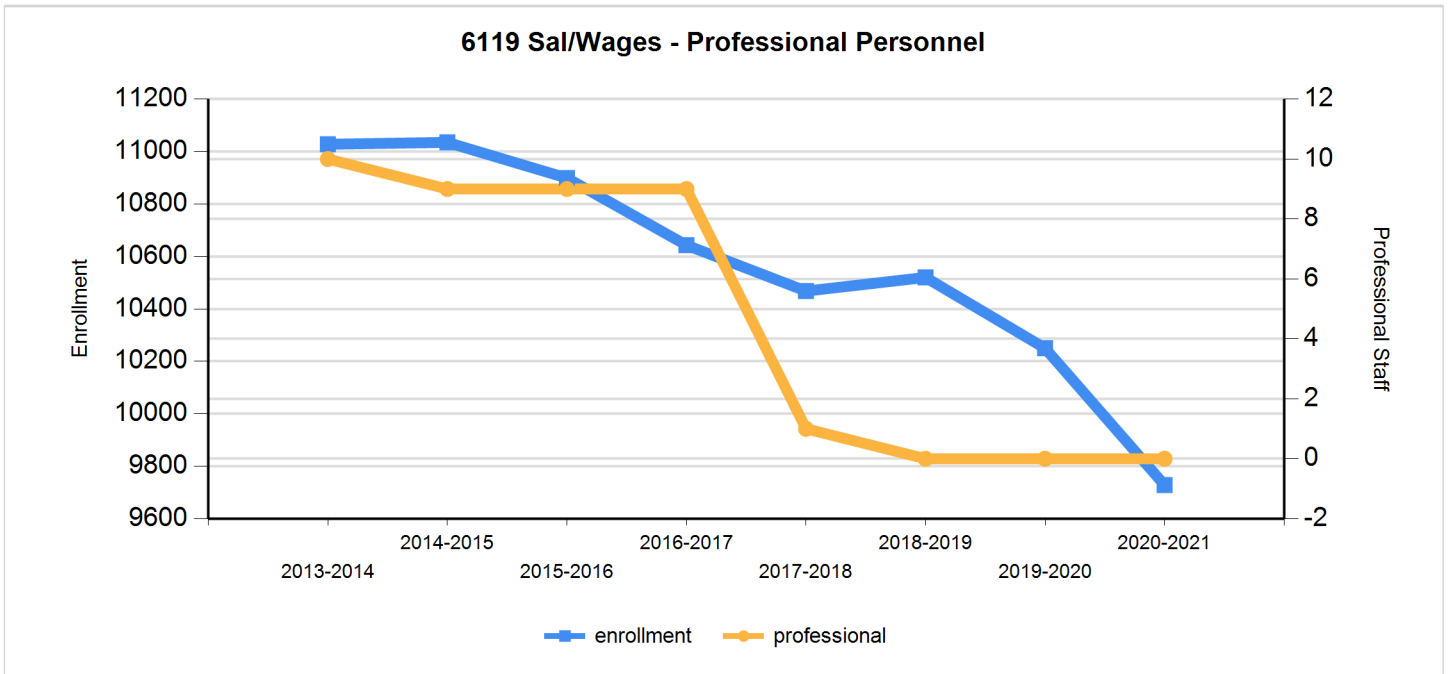


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	5.0000	5.0000	5.0000	5.0000	2.0000	2.0000	2.0000	1.9358
Support	175.8905	179.9251	166.0000	164.7060	161.2081	169.7753	172.1068	169.9019

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (52) Security And Monitoring Services

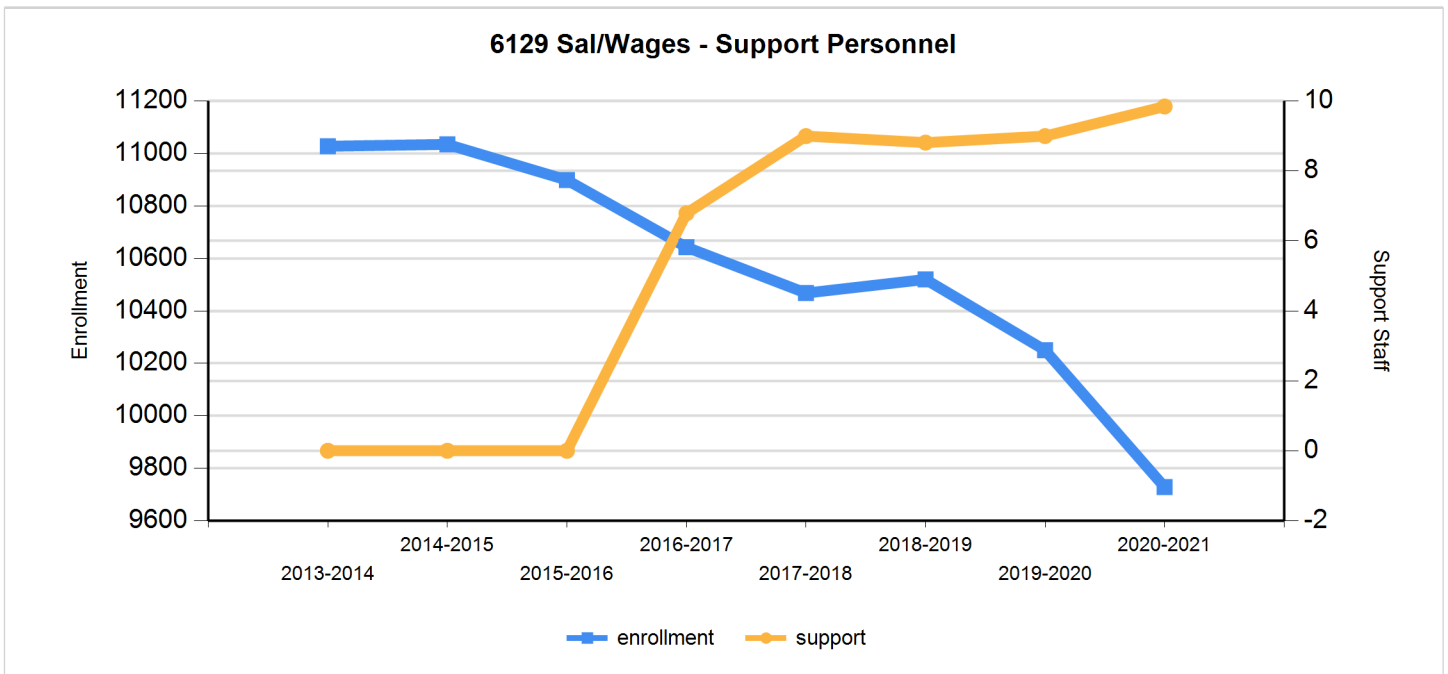
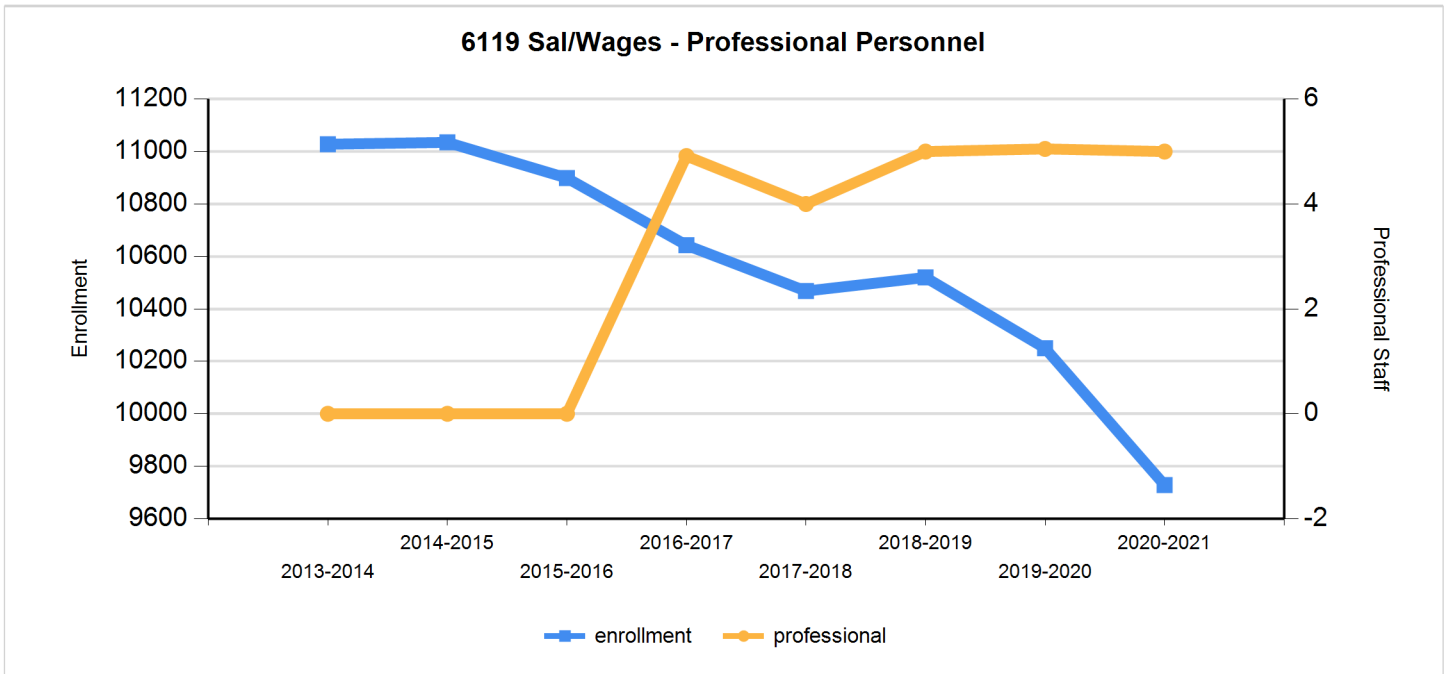


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	10.0000	9.0000	9.0000	9.0000	1.0000	0.0000	0.0000	0.0000
Support	10.0000	60.9840	53.0962	43.0000	49.7326	61.5508	60.2994	45.4543

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (53) Data Processing Services

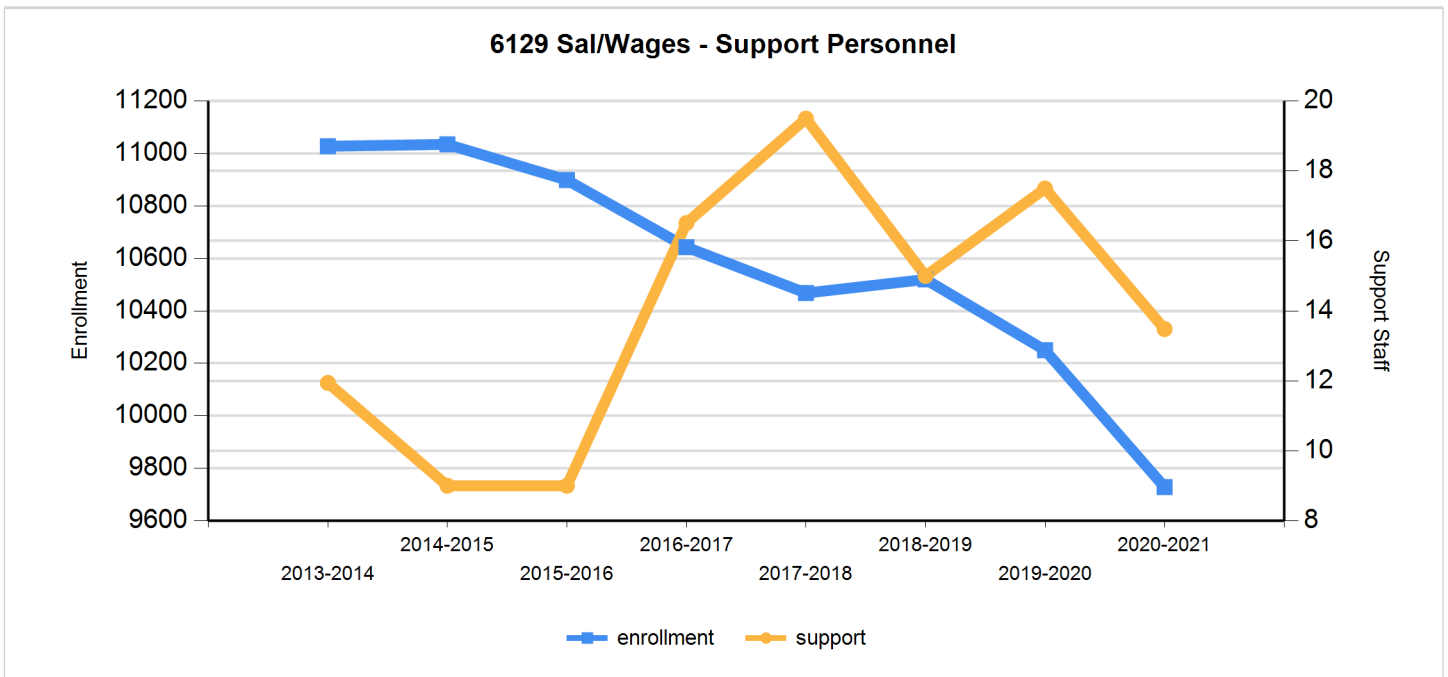
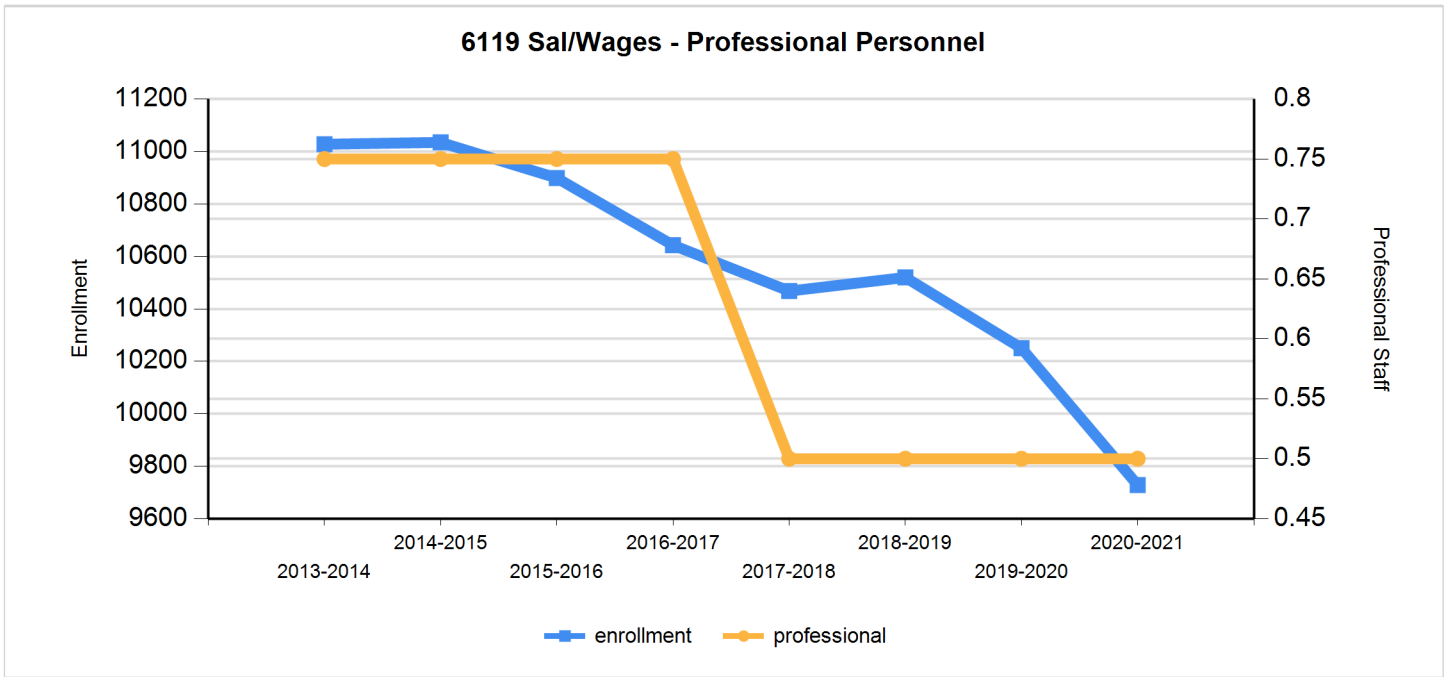


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	0.0000	0.0000	0.0000	4.9144	4.0000	5.0000	5.0506	5.0000
Support	0.0000	0.0000	0.0000	6.7915	9.0000	8.8128	9.0000	9.8467

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (61) Community Services

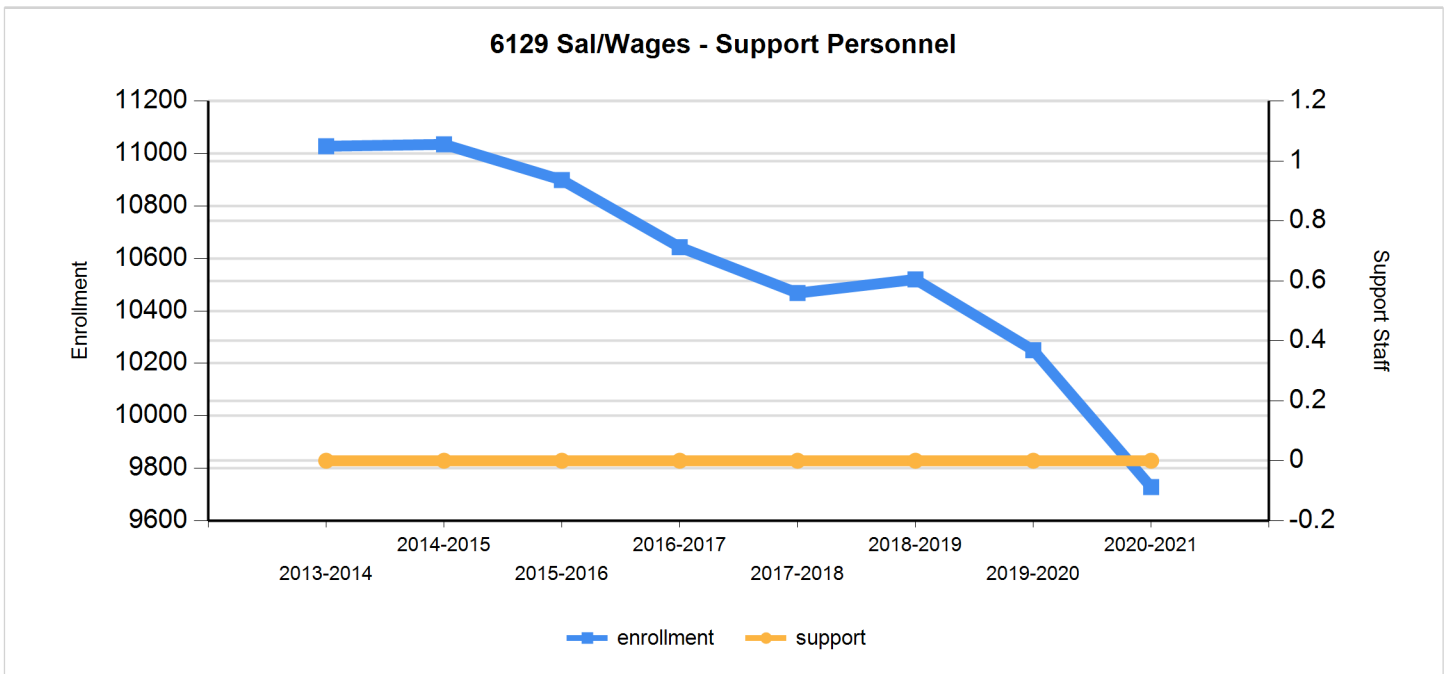
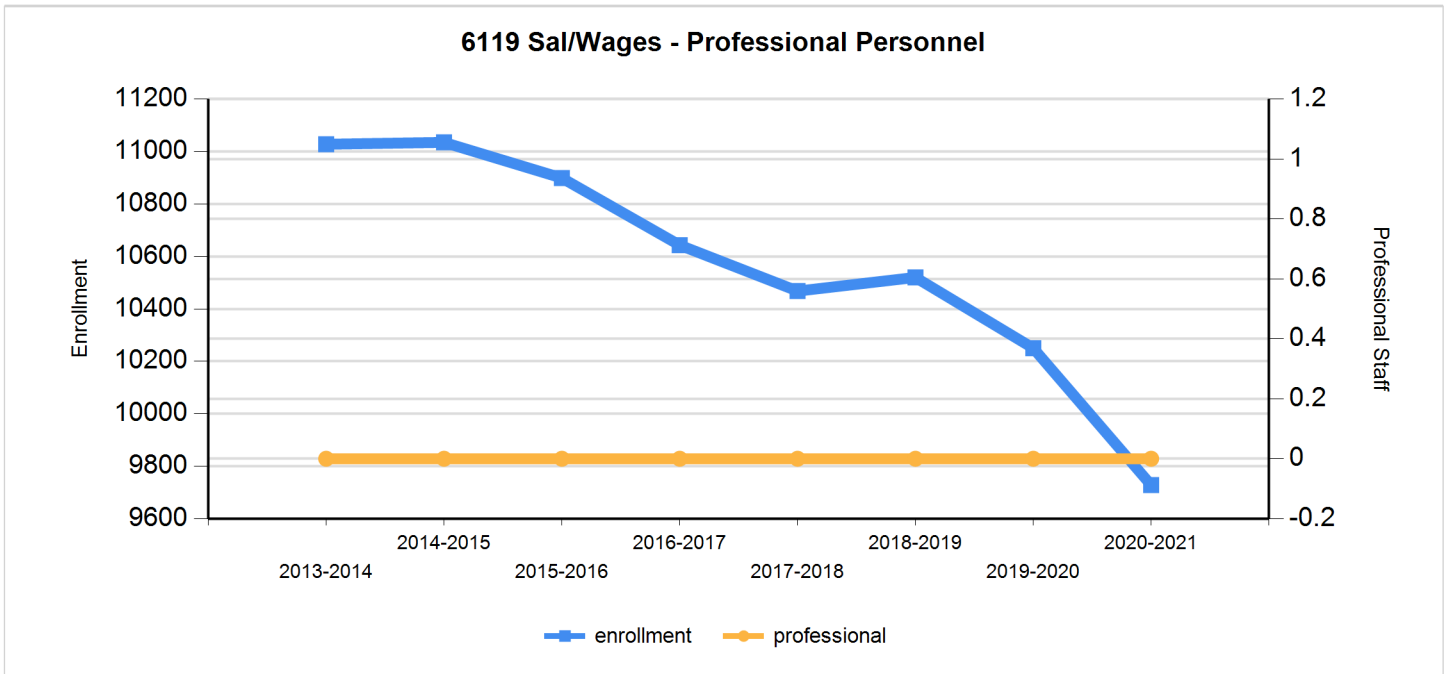


	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	0.7500	0.7500	0.7500	0.7500	0.5000	0.5000	0.5000	0.5000
Support	11.9412	9.0000	9.0000	16.5133	19.5000	15.0000	17.5000	13.4807

Region One Education Service Center

SAN BENITO CISD

Staff Ratios by Function Professional/Support Staff (81) Facilities Acquisition And Construction



	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Enrollment	11,028	11,035	10,899	10,643	10,468	10,520	10,250	9,728
Professional	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Support	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

Region One Education Service Center*FTE By Function - 2020-2021****SAN BENITO CISD*****Sal/Wages-Support Personnel**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
51 - Plant Maintenance and Operations	\$4,631	169.90	(2.10)	\$27,259	57.26	9,728
11 - Instruction	\$3,972	184.28	(15.72)	\$21,553	52.79	9,728
35 - Food Services	\$1,694	83.20	(4.80)	\$20,364	116.92	9,728
52 - Security and Monitoring Services	\$1,623	45.45	(14.55)	\$35,714	214.02	9,728
23 - School Leadership	\$1,377	44.51	(4.49)	\$30,943	218.57	9,728
41 - General Administration	\$1,178	30.15	(2.85)	\$39,086	322.66	9,728
21 - Instructional Leadership	\$631	18.00	(1.00)	\$35,052	540.44	9,728
32 - Social Work Services	\$391	14.00	0.00	\$27,918	694.86	9,728
53 - Data Processing Services	\$383	9.85	0.85	\$38,922	987.95	9,728
34 - Student (Pupil) Transportation	\$329	15.26	(47.74)	\$21,556	637.62	9,728
61 - Community Services	\$309	13.48	(3.52)	\$22,895	721.62	9,728
31 - Guidance	\$234	7.00	0.00	\$33,420	1,389.71	9,728
33 - Health Services	\$208	8.00	2.00	\$26,053	1,216.00	9,728
36 - Cocurricular/Extracurricular Activities	\$164	5.21	3.21	\$31,382	1,867.14	9,728
12 - Instructional Resources and Media Services	\$127	6.00	1.00	\$21,171	1,621.33	9,728
	\$17,252	654.29	(89.71)	433,289		145,920
	\$17,252	654.29	(89.71)	433,289		145,920

Region One Education Service Center*FTE By Function - 2020-2021****SAN BENITO CISD*****Sal/Wages-Teachers & Other PP**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
11 - Instruction	\$40,883	685.59	(31.41)	\$59,631	14.19	9,728
23 - School Leadership	\$3,331	43.07	(1.93)	\$77,339	225.89	9,728
31 - Guidance	\$3,097	43.52	3.52	\$71,168	223.51	9,728
21 - Instructional Leadership	\$1,677	21.99	0.99	\$76,275	442.47	9,728
36 - Cocurricular/Extracurricular Activities	\$1,426	20.16	(0.84)	\$70,728	482.62	9,728
41 - General Administration	\$1,167	12.36	0.36	\$94,388	786.81	9,728
12 - Instructional Resources and Media Services	\$886	14.01	0.01	\$63,230	694.37	9,728
13 - Curriculum Development and Instructional Staff Development	\$869	12.29	1.29	\$70,673	791.31	9,728
33 - Health Services	\$592	9.98	(1.02)	\$59,298	974.54	9,728
53 - Data Processing Services	\$332	5.00	0.00	\$66,370	1,945.60	9,728
51 - Plant Maintenance and Operations	\$170	1.94	(0.06)	\$87,961	5,025.31	9,728
34 - Student (Pupil) Transportation	\$84	1.00	1.00	\$83,767	9,728.00	9,728
32 - Social Work Services	\$53	1.00	0.00	\$53,409	9,728.00	9,728
61 - Community Services	\$45	0.50	0.50	\$90,476	19,456.00	9,728
	\$54,611	872.41	(27.59)	1,024,714		136,192
	\$54,611	872.41	(27.59)	1,024,714		136,192

Region One Education Service Center

FTE By Role - 2020-2021

SAN BENITO CISD

District	FTE	Student/Staff Ratio	Enrollment
087 - Teacher (combination of former codes 025 and 029)	663.84	14.65	9,728
033 - Educational Aide	190.07	51.18	9,728
114 - Other Campus Exempt Professional Auxiliary	44.77	217.30	9,728
008 - Counselor	29.58	328.84	9,728
003 - Assistant Principal	26.00	374.15	9,728
020 - Principal	16.32	596.24	9,728
113 - Other District Exempt Professional Auxiliary	15.94	610.45	9,728
013 - Librarian	14.19	685.69	9,728
026 - Speech Therapist/Speech-Language Pathologist	11.00	884.36	9,728
011 - Educational Diagnostician	9.00	1,080.89	9,728
022 - School Nurse	9.00	1,080.89	9,728
100 - Instructional Materials Coordinator	7.50	1,297.07	9,728
012 - District Instructional Program Director or Executive Director	7.00	1,389.71	9,728
106 - District/Campus Information Technology Professional	6.00	1,621.33	9,728
112 - Business Services Professional	4.00	2,432.00	9,728
056 - Athletic Trainer	3.00	3,242.67	9,728
023 - LSSP/Psychologist	2.55	3,813.71	9,728
016 - Occupational Therapist	2.00	4,863.27	9,728
102 - Communications Professional	2.00	4,864.00	9,728
004 - Assistant/Associate/Deputy Superintendent	2.00	4,864.00	9,728
005 - Psychological Associate	1.00	9,728.00	9,728
027 - Superintendent/Chief Administrative Officer/Chief Executive Officer/President	1.00	9,728.00	9,728
040 - Athletic Director	1.00	9,728.00	9,728
018 - Physical Therapist	1.00	9,728.00	9,728
024 - Social Worker	1.00	9,728.00	9,728
043 - Business Manager	0.51	18,948.19	9,728
	1,071.26		

Region One Education Service Center

FTE By Auxiliary Role - 2020-2021

SAN BENITO CISD

District	FTE	Student/Staff Ratio	Enrollment
213 - Custodial	95.88	101.46	9,728
202 - Campus Office/Clerical (Receptionist, Secretary, Certification Specialist, Bookkeeper, Data Clerk, PEIMS Data Clerk, Registrar)	95.29	102.09	9,728
204 - Child Nutrition	79.20	122.82	9,728
214 - Maintenance	46.20	210.57	9,728
220 - Safety/Security	46.00	211.48	9,728
203 - Central Office/Clerical (Receptionist, Secretary)	43.00	226.23	9,728
221 - Transportation	12.26	793.69	9,728
216 - Painter	12.00	810.67	9,728
206 - Information Technology (Computer Technician, District PEIMS Data Coordinator, Help Desk Technician, Telecommunications Technician)	12.00	810.67	9,728
201 - Business/Finance (Accounting Clerk, Accounts Payable Clerk, Payroll Clerk, Purchasing Clerk)	8.00	1,216.00	9,728
217 - HVAC	7.26	1,339.58	9,728
218 - Electrician	5.00	1,945.60	9,728
205 - Human Resources (Certification Specialist, Human Resources Specialist)	5.00	1,945.60	9,728
222 - Other Non-Exempt Auxiliary (Including Non-Exempt Auxiliary Volunteers)	4.50	2,161.78	9,728
215 - Plumber	3.00	3,242.67	9,728
	474.59		

Teachers Salary by Years of Experience for San Benito CISD for 2020, 2021

District	Years of Experience	2019 - 2020 School Year			2020 - 2021 School Year			Number of Teachers Change (+/-)	Teacher FTE Change (+/-)	Average Base Salary Change (+/-)
		Number of Teachers	Teacher FTE	Average Base Salary	Number of Teachers	Teacher FTE	Average Base Salary			
San Benito CISD	00	3	0.99	\$41,468.28		0.00	\$0.00	-3	-0.99	\$-41,468.28
San Benito CISD	01	71	69.73	\$49,500.33	16	15.22	\$50,662.49	-55	-54.51	\$1,162.16
San Benito CISD	02	52	51.38	\$50,784.68	48	46.69	\$51,091.75	-4	-4.69	\$307.06
San Benito CISD	03	31	30.41	\$50,069.67	34	33.91	\$52,274.40	3	3.50	\$2,204.74
San Benito CISD	04	28	28.00	\$50,285.18	34	32.30	\$52,080.07	6	4.30	\$1,794.89
San Benito CISD	05	36	36.00	\$50,614.85	29	29.00	\$52,174.49	-7	-7.00	\$1,559.64
San Benito CISD	06	40	39.26	\$52,142.60	43	42.40	\$54,845.52	3	3.14	\$2,702.91
San Benito CISD	07	43	42.39	\$51,538.75	36	35.26	\$53,642.23	-7	-7.13	\$2,103.48
San Benito CISD	08	19	18.89	\$52,111.23	41	40.31	\$53,928.08	22	21.42	\$1,816.85
San Benito CISD	09	20	19.86	\$52,534.46	23	22.91	\$54,036.05	3	3.05	\$1,501.59
San Benito CISD	10	27	27.00	\$52,648.91	21	21.00	\$54,797.44	-6	-6.00	\$2,148.53
San Benito CISD	11	32	32.00	\$53,222.12	29	29.00	\$54,702.83	-3	-3.00	\$1,480.71
San Benito CISD	12	28	28.00	\$53,563.65	30	30.00	\$55,190.16	2	2.00	\$1,626.51
San Benito CISD	13	26	26.00	\$54,117.78	32	32.00	\$56,211.30	6	6.00	\$2,093.52
San Benito CISD	14	19	19.00	\$55,288.72	31	31.00	\$56,595.67	12	12.00	\$1,306.96
San Benito CISD	15	19	19.00	\$55,283.74	16	15.97	\$57,876.61	-3	-3.03	\$2,592.87
San Benito CISD	16	22	21.42	\$58,631.70	20	19.16	\$57,592.51	-2	-2.26	\$-1,039.19
San Benito CISD	17	21	20.49	\$58,310.36	19	19.00	\$58,254.32	-2	-1.49	\$-56.04
San Benito CISD	18	13	13.00	\$57,554.28	19	19.00	\$58,828.85	6	6.00	\$1,274.57
San Benito CISD	19	10	10.00	\$57,623.62	11	11.00	\$59,541.03	1	1.00	\$1,917.40
San Benito CISD	20	12	12.00	\$58,730.52	13	13.00	\$60,460.31	1	1.00	\$1,729.79
San Benito CISD	21	15	15.00	\$58,658.09	12	12.00	\$60,234.24	-3	-3.00	\$1,576.14
San Benito CISD	22	12	12.00	\$58,571.43	14	14.00	\$61,691.76	2	2.00	\$3,120.33
San Benito CISD	23	15	15.00	\$60,167.80	13	13.00	\$61,247.57	-2	-2.00	\$1,079.76
San Benito CISD	24	12	12.00	\$60,911.09	13	13.00	\$62,500.37	1	1.00	\$1,589.28
San Benito CISD	25	7	7.00	\$61,847.03	10	9.39	\$65,451.30	3	2.39	\$3,604.27
San Benito CISD	26	7	7.00	\$62,150.08	11	11.00	\$62,907.06	4	4.00	\$756.98
San Benito CISD	27	5	5.00	\$61,422.00	4	4.00	\$63,635.10	-1	-1.00	\$2,213.10
San Benito CISD	28	9	8.23	\$62,021.19	5	5.00	\$65,177.44	-4	-3.23	\$3,156.24
San Benito CISD	29	6	6.00	\$62,011.43	10	9.23	\$63,695.62	4	3.23	\$1,684.19
San Benito CISD	30	4	4.00	\$65,102.30	3	3.00	\$66,718.31	-1	-1.00	\$1,616.01
San Benito CISD	31	6	6.00	\$63,136.49	1	1.00	\$64,582.37	-5	-5.00	\$1,445.88
San Benito CISD	32	4	4.00	\$67,778.67	4	4.00	\$65,389.51	0	0.00	\$-2,389.16
San Benito CISD	33	1	1.00	\$64,849.00	2	2.00	\$74,321.84	1	1.00	\$9,472.84
San Benito CISD	34	6	6.00	\$65,208.56	1	1.00	\$67,443.00	-5	-5.00	\$2,234.44
San Benito CISD	35	2	2.00	\$65,987.62	3	3.00	\$68,399.23	1	1.00	\$2,411.61
San Benito CISD	36	3	3.00	\$79,115.00	2	2.00	\$68,620.50	-1	-1.00	\$-10,494.50
San Benito CISD	37	3	3.00	\$73,793.45	2	1.50	\$93,252.00	-1	-1.50	\$19,458.55
San Benito CISD	38		0.00	\$0.00	2	2.00	\$77,283.17	2	2.00	\$77,283.17
San Benito CISD	39	2	2.00	\$68,480.00		0.00	\$0.00	-2	-2.00	\$-68,480.00
San Benito CISD	40		0.00	\$0.00	1	1.00	\$71,240.37	1	1.00	\$71,240.37
San Benito CISD	41	2	2.00	\$69,484.50	1	1.00	\$72,534.00	-1	-1.00	\$3,049.50

District	Years of Experience	2019 - 2020 School Year			2020 - 2021 School Year			Number of Teachers Change (+/-)	Teacher FTE Change (+/-)	Average Base Salary Change (+/-)
		Number of Teachers	Teacher FTE	Average Base Salary	Number of Teachers	Teacher FTE	Average Base Salary			
San Benito CISD	42	2	2.00	\$75,168.32	1	1.00	\$79,969.34	-1	-1.00	\$4,801.02
San Benito CISD	43	2	2.00	\$73,158.00	4	4.00	\$71,751.10	2	2.00	\$-1,406.90
San Benito CISD	44	2	2.00	\$76,142.26	1	1.00	\$85,442.47	-1	-1.00	\$9,300.21
San Benito CISD	45	2	2.00	\$73,207.00	2	2.00	\$75,251.29	0	0.00	\$2,044.29
San Benito CISD	46		0.00	\$0.00	3	3.00	\$73,705.33	3	3.00	\$73,705.33
San Benito CISD	47	1	1.00	\$81,332.98		0.00	\$0.00	-1	-1.00	\$-81,332.98
San Benito CISD	50		0.00	\$0.00	1	1.00	\$84,577.52	1	1.00	\$84,577.52
San Benito CISD	51	1	1.00	\$81,324.84		0.00	\$0.00	-1	-1.00	\$-81,324.84
Total		703	695.06	\$54,474.68	671	662.26	\$56,460.19	-32	-32.80	

Teachers Salary by Years Experience

Summary: This report is a minimum two year comparison by years of experience for teachers reporting the counts, FTEs and actual average base pay for role id 087 only.

Usage: Review report to evaluate teachers by years of experience. Look for reasonable count, FTE and actual base salary variance. This report can also be used to review change in actual average salaries by years of experience for teachers.

Data Sources: Fall PEIMS records

- InterchangeStaffAssociation
 - 30040 - Staff Basic Information Complex Type
 - 30050 - Employment Payroll Summary Complex Type
 - 30060 - Payroll Extension Complex Type
 - 30090 - Staff Responsibilities Extension Complex Type

Definitions:

- Teachers-** Role ID equal 087
- Years of Experience** - The Total Professional Years Experience as reported on the 30040 (Staff Basic Information)

Calculations:

- Number of Teachers** - Utilizes the 30040 (Total Years of Professional Experience) and 30090 (Role ID = 087) to provide a total count of teachers by Years of Experience.
- Teacher FTE** - FTE determines if full-time or part-time staff based upon 30050 - StaffEducationOrgEmploymentAssociationExtension
 - If the number of days employed (E0160) is greater than or equal to 187, the FTE is a decimal number created by taking the percent of day employed (E0760) divided by 100
 - If the number of days employed is less than 187, the FTE is a decimal number created by taking (percent of the day employed / 100) x (the number of days employed) all divided by 187
- Average Base Pay** - Total base pay divided by FTE count for each years of experience.
- Number of Teachers Change (+/-)** - the difference of the latest year Number of Teachers and the earliest year Number of Teachers.
- Teacher FTE Change (+/-)** - the difference of the latest year Teacher FTE and the earliest year Teacher FTE.
- Average Base Salary Change (+/-)** - the difference of the latest year Average Base Salary and the earliest year Average Base Salary.
- Total Number and FTE** : the respective column total for Number or FTE of Teachers.
- Total of Average Base Salary** columns it is the (Sum of the Teacher FTE * Average Base Salary for each row) / Total Teacher FTE.

Features:

- Filters: Years -Minimum two years required for report. Default is the latest two years of Fall Staff PEIMS files loaded in ODS. You may select more than 2 years for report comparison.
- Filters: District or Campus - can be run at the district level or for a single campus. Default is district level report.
- Drill down on Number and FTE totals for detailed staff list. **Note: if user account permissions for Staff Payroll information is allowed then the drilldown will include the individual staff salary used in the calculations.*

Last updated on November 02, 2020



Elementary Campus
Sample **BASIC** Staff Model
2020 - 2021

Position	Allocation	Min Enrollment	Max Enrollment	Source	Comments/Notes
Professional Staff					
Principal	1			AdvancED	
Assistant Principal	0.5	500	749	AdvancED	
Assistant Principal	0.5	Every additional 250		AdvancED	
Counselor	0.5	1	499	AdvancED	
Counselor	0.5	Every additional 250		AdvancED	
Librarian	0.5	1	249	AdvancED	
Librarian	0.5	250		AdvancED	
School Nurse (RN or LVN)	1	1	750	NASN	District must have 1 RN (TASB recommends 1 RN: 5 LVN)
Teacher (Non-Special Ed)	1	1	22	TEC	K-4 (excluding SC st.)
Teacher (Non-Special Ed)	1	1	25	AdvancED	5-6 (excluding SC st.)
Support Staff					
Campus Secretary	1			AdvancED	
PEIMS/Attendance Clerk	1				
Office Clerk	1	750			
Intructional Aide	1	1	75	State Average	
Custodian	1	18,000 Sq. Ft	20,000 Sq. Ft	APPA - Association of Physical Plant Administrators	



Middle School
Sample **BASIC** Staffing Model
2020 - 2021

Position	Allocation	Min Enrollment	Max Enrollment	Source	Comments
Professional Staff					
Principal	1			AdvancED	
Assistant Principal	0.5	250	499	AdvancED	
Counselor	0.5	1	250	AdvancED	
Librarian	0.5	1	249	AdvancED	
Librarian	0.5	250	999	AdvancED	
Librarian	1	1000		AdvancED	
School Nurse (RN or LVN)	1	1	750	NASN	District must have 1 RN (TASB recommends 1 RN: 5 LVN)
Teacher (Non-Special Ed)	1	1	25	AdvancED	Excluding SC Students
Support Staff					
Campus Secretary	1			AdvancED	
PEIMS/Attendance Clerk	1				
Office Clerk	1	750			
Instructional Aide	1	1	75	State Average	
Custodian	1	18,000 Sq. Ft	20,000 Sq. Ft	APPA - Association of Physical Plant Administrators	



High School
Sample **BASIC** Staffing Model
2020 - 2021

Position	Allocation	Min Enrollment	Max Enrollment	Source	Comments
Professional Staff					
Principal	1			AdvancED	
Assistant Principal	0.5	250	499	AdvancED	
Counselor	0.5	1	250	AdvancED	
Librarian	0.5	1	249	AdvancED	
Librarian	0.5	250	999	AdvancED	
Librarian	1	1000		AdvancED	
School Nurse (RN or LVN)	1	1	750	NASN	District must have 1 RN (TASB recommends 1 RN: 5 LVN)
Teacher (Non-Special Ed)	1	1	25	AdvancED	Excluding SC students
Support Staff					
Campus Secretary	1			AdvancED	
Registrar	1			TASB	
PEIMS/Attendance Clerk	1				
Office Clerk	1				
Bookkeeper	1				
Intructional Aide	1	1	75	State Average	
Custodian	1	18,000 Sq. Ft	20,000 Sq. Ft	APPA - Association of Physical Plant Administrators	



Auxiliary - Maintenance / Custodial
Sample **BASIC** Staffing Model
2020 - 2021

Position	Allocation	Minimum	Maximum	Source	Comments
HVAC Technicians	1	450,000 gross per square (GSF)		APPA and AHEFO	
Electricians	1	380,000 GSF		APPA and AHEFO	
Carpenters	1	200,000 GSF	300,000 GSF	APPA and AHEFO	
Plumbers	1	390,000 GSF		APPA and AHEFO	
Painters	1	200,000 GSF	300,000 GSF	APPA and AHEFO	
Parts Clerks	*	*	*		
Sanitation	*	*	*		
Masons	*	*	*		
Fence workers	*	*	*		
Backhoe Operator	*	*	*		
Stadium Keeper	*	*	*		
Welders	*	*	*		
Water Treatment	*	*	*		
Locksmith	*	*	*		
General Maintenance	1	500,000 GSF		APPA	
Custodial	1	18,000 Sq Feet	20,000 Sq Feet	APPA	
Groundsmen	1	20 Acres	35 Acres	APPA and AHEFO	



Auxiliary - Child Nutrition Program
Sample **BASIC** Staffing Model
2020 - 2021

Number of Equivalents	Meals Per Labor Hour (MPLH)=Total meals served/Total labor hours				Comments
	Conventional System		Convenience System		
	Low Productivity	High Productivity	Low Productivity	High Productivity	
Up to 100	8	10	10	12	Calculated per campus
101 - 150	9	11	11	13	
151 - 200	10	12	12	14	
202 - 250	12	14	14	15	
251 - 300	13	15	15	16	
301 - 400	14	16	16	18	
401 - 500	14	17	18	19	
501 - 600	15	17	18	19	
601 - 700	16	18	19	20	
701 - 800	17	19	20	22	
801 - 900	18	20	21	23	
901 up	19	21	22	23	

Source: School Foodservice Management for the 21st Century, 5th Edition.



Auxiliary - Transportation
Sample **BASIC** Staffing Model
2020 - 2021

Position	Allocation	# of routes	# of routes	Source	Comments
Bus Driver					# of Riders / Bus Capacity
Bus Driver Aides					Grade level of Riders
Terminal Manager	1	150		TransPar Group	
Dispatcher	1	50		TransPar Group	
Payroll Clerk	1	50	150	TransPar Group	
Service Manager	1	300		TransPar Group	
Shop Foreman	1	100	150	TransPar Group	
Lead Mechanic	1	50	100	TransPar Group	
Mechanic	1	25		TransPar Group	
Parts Clerk	1	150	300	TransPar Group	
Shop Clerk	1	150	300	TransPar Group	
Safety/Training/Recruiting Manager	1	100	50	TransPar Group	
Trainers (part time; also drivers)	1	50		TransPar Group	
Routing/Planning Regular Transportation Router	1	50	150	TransPar Group	
Special Education Router	1	25	100	TransPar Group	
Map Specialist	1	100	500	TransPar Group	
Budget/Ops Analyst	1	100	500	TransPar Group	

Source: TransPar Group - www.transpar.com



Technology
Sample **BASIC** Staff Model
2020 - 2021

MEAN NUMBER OF FTE BY POSITION	National	Less than 500 Students	500 - 999 Students	1,000 - 2,999 Students	3,000 - 4,999 Students	5,000 - 9,999 Students	10,000 - 24,999 Students	25,000 or More Students
Technology Leaders	1	1	1	1	1	1	1	1
IT Managers/ Coordinators	1.4	1	1	1	1	1.5	2.7	3.1
Instructional Technology	2.4	1	1	1	1	2.2	5.4	5.8
Technicians	4	1	1.4	1.4	2.7	3.7	8.3	13.1
Technology Assistants	4.3	1	2	1.2	2.5	3.1	8.1	15.8
LAN Engineers	0.8	0.5	0.5	0.5	0.5	1	1.5	1.9
WAN Engineers	0.7	0.3	0.4	0.4	0.4	1	1.4	1.8
Web Specialists	0.7	0.4	0.4	0.4	0.4	0.6	1.1	1.5
Help Desk Managers	0.5	0.2	0.2	0.2	0.3	0.7	0.8	1.1

Source: Schooldude.com

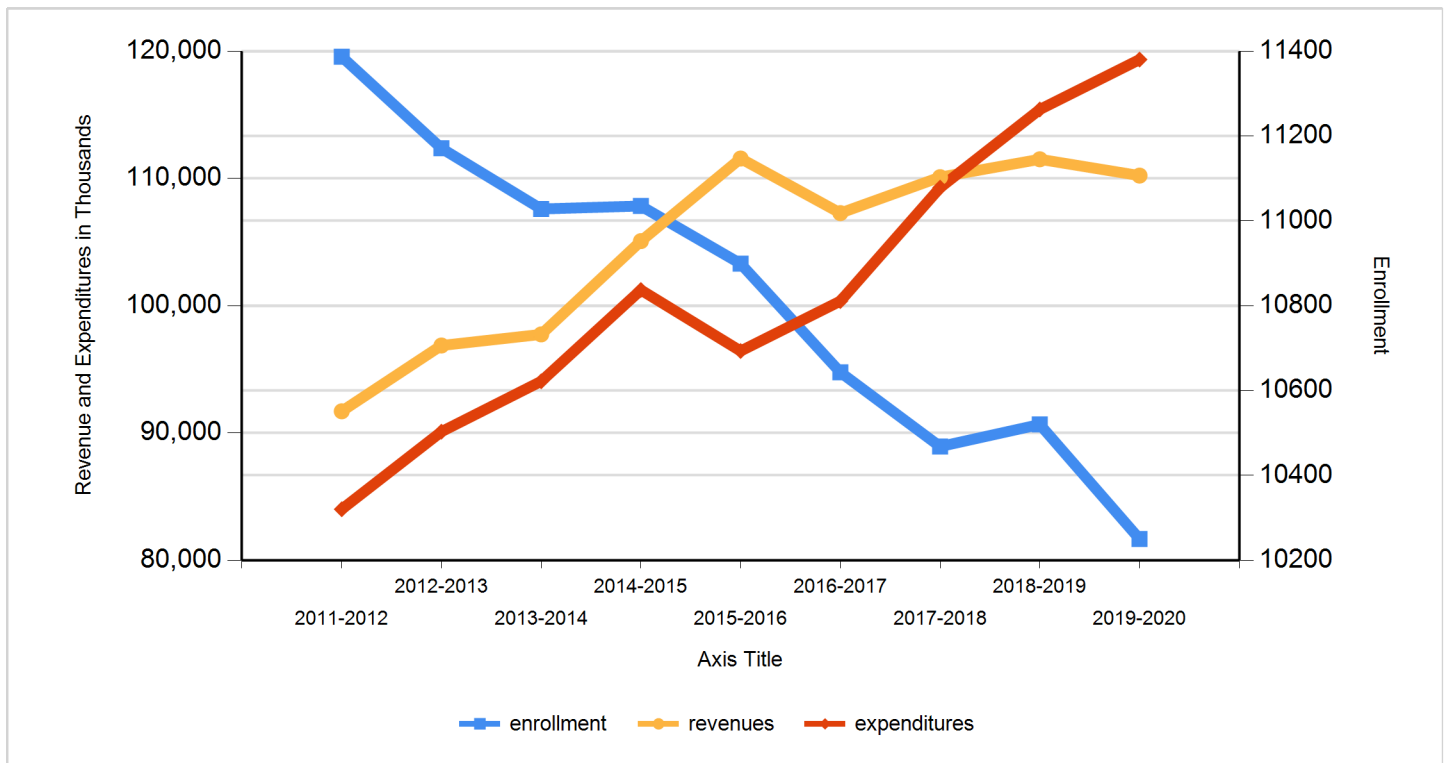
III. REVENUE & EXPENDITURE REPORTS

Region One Education Service Center

SAN BENITO CISD

General Fund Revenues and Expenditures Compared to Enrollment

School Year	Fund Balance	Revenues	Expenditures	Student/ Staff Ratio	Enrollment	All Staff
2011-2012	17,272,035	91,703,946	84,004,491	6.86	11387	1,660
2012-2013	18,015,460	96,874,631	90,101,203	6.82	11171	1,637
2013-2014	8,940,058	97,746,350	94,059,214	6.68	11028	1,651
2014-2015	8,154,909	105,075,294	101,235,850	6.43	11035	1,717
2015-2016	22,262,268	111,565,830	96,437,862	6.82	10899	1,598
2016-2017	29,864,280	107,277,399	100,363,106	6.58	10643	1,618
2017-2018	34,613,577	110,101,824	109,275,562	6.49	10468	1,612
2018-2019	63,074,369	111,506,039	115,419,467	6.31	10520	1,668
2019-2020	21,183,525	110,224,139	119,341,962	6.18	10250	1,660



Region One Education Service Center
Per Pupil Expenditures All Funds - 2019-2020
SAN BENITO CISD

	Per Pupil	ACTAMT
6112 - Salaries Or Wages For Substitute Teachers And Other Professionals	61.18	627,108
6119 - Salaries Or Wages-Teachers And Other Professional Personnel	5,604.47	57,445,814
6121 - Extra Duty Pay/Overtime-Support Personnel	195.87	2,007,625
6129 - Salaries Or Wages For Support Personnel	1,861.97	19,085,157
6139 - Employee Allowances	0.40	4,139
6141 - Social Security/Medicare	111.80	1,145,915
6142 - Group Health and Life Insurance	779.79	7,992,892
6143 - Workers' Compensation	79.94	819,418
6144 - Teacher Retirement/TRS Care – On-Behalf Payments	495.36	5,077,419
6145 - Unemployment Compensation	6.97	71,440
6146 - Teacher Retirement/TRS Care	298.17	3,056,283
6149 - Employee Benefits	114.03	1,168,795
6211 - Legal Services	13.36	136,980
6212 - Audit Services	4.63	47,500
6213 - Tax Appraisal and Collection	34.15	349,994
6219 - Professional Services	221.81	2,273,536
6222 - Student Tuition-Public Schools	6.22	63,750
6223 - Student Tuition-Other Than To Public Schools	27.00	276,743
6239 - Education Service Center Services	25.18	258,143
6249 - Contracted Maintenance And Repair	135.33	1,387,151
6259 - Utilities	388.33	3,980,359
6269 - Rentals-Operating Leases	61.59	631,317
6299 - Miscellaneous Contracted Services	589.00	6,037,281
6311 - Gasoline And Other Fuels For Vehicles (Including Buses)	25.30	259,305
6319 - Supplies For Maintenance And/Or Operations	131.92	1,352,154
6321 - Instructional Materials	178.27	1,827,307
6329 - Reading Materials	8.29	84,952
6341 - Food	388.13	3,978,284
6342 - Non-Food	52.62	539,393
6344 - USDA Donated Commodities	60.13	616,292
6349 - Food Service Supplies	19.55	200,409
6399 - General Supplies	643.68	6,597,727
6411 - Travel And Subsistence-Employee Only	59.19	606,679
6412 - Travel And Subsistence-Students	36.60	375,156
6419 - Travel And Subsistence-Non-Employees	3.92	40,179
6429 - Insurance And Bonding Costs	114.19	1,170,464
6491 -	3.15	32,336
6493 - Payments To Member Districts Of Shared Services Arrangements	37.25	381,790
6494 - Reclassified Transportation Expenditures/Expenses	-1.56	-15,948
6499 - Miscellaneous Operating Costs	97.19	996,229
6511 - Bond Principal	376.59	3,860,000
6512 - Capital Lease Principal	83.21	852,907
6521 - Interest On Bonds	365.00	3,741,222
6522 - Capital Lease Interest	12.29	126,008
6599 - Other Debt Service Fees	0.46	4,700
6629 - Building Purchase, Construction Or Improvements	488.91	5,011,312
6631 - Vehicles Per-Unit Cost Of \$5,000 Or More	19.10	195,802
6639 - Furniture, Equipment, And Software	109.84	1,125,860

SAN BENITO CISD

State Funds - Program Intent Code - Allotments
Six Year Comparison Actual Audited
General Fund (100-199)

		2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	District Enrollment	11,035	10,899	10,643	10,468	10,520	10,250
Gifted & Talented	Program Allotment	228,307	220,874	223,612	263,263	299,375	
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	0.00%
	Program Amount To Spend	125,569	121,481	122,987	144,795	164,656	0
	21 - GT Expenditures	93,492	225,493	128,821	199,095	168,339	0
	Difference (underspent)	(32,077)	104,012	5,834	54,300	3,683	0
Career & Technology	Program Allotment	6,214,938	7,582,137	6,997,870	6,766,410	7,226,387	8,093,125
	% Program	58.00%	58.00%	58.00%	58.00%	58.00%	55.00%
	Program Amount To Spend	3,604,664	4,397,639	4,058,765	3,924,518	4,191,304	4,451,219
	22 - CATE Expenditures	3,462,465	4,052,248	4,251,721	4,239,702	4,549,561	4,746,801
	Difference (underspent)	(142,199)	(345,391)	192,956	315,184	358,257	295,582
State Special Education	Program Allotment	5,479,566	6,084,428	5,944,790	5,893,853	6,021,653	7,223,493
	% Program	52.00%	52.00%	52.00%	52.00%	52.00%	55.00%
	Program Amount To Spend	2,849,374	3,163,903	3,091,291	3,064,804	3,131,260	3,972,921
	23 - Special Education Expenditures	8,051,078	8,135,788	8,362,930	7,909,210	8,251,378	8,228,726
	33 - Special Education Expenditures - PK	148,533	154,465	97,459	3,885	0	0
	Difference (underspent)	5,350,237	5,126,350	5,369,098	4,848,291	5,120,118	4,255,805
State Compensatory	Program Allotment	11,291,077	13,119,229	12,938,335	12,639,382	12,070,675	14,080,659
	% Program	52.00%	52.00%	52.00%	52.00%	52.00%	55.00%
	Program Amount To Spend	5,871,360	6,821,999	6,727,934	6,572,479	6,276,751	7,744,362
	24 - Accelerated Education	1,148	7,482	64,311	197,892	3,082	21,112
	26 - Non - AEP	489,307	471,214	510,027	548,046	578,154	564,372
	28 - DAEP - Basic	1,155,439	1,211,903	1,192,107	1,296,388	1,353,722	1,366,450
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	3,736,267	6,031,659	5,671,706	2,995,904	3,550,308	5,798,530
	34 - State Compensatory Expenditures - PK	168,980	9,229	0	0	0	0
	Difference (underspent)	(320,219)	909,488	710,217	(1,534,249)	(791,485)	6,102
State Bilingual	Program Allotment	1,112,695	1,153,565	1,112,327	1,079,642	1,046,864	1,104,930
	% Program	52.00%	52.00%	52.00%	52.00%	52.00%	55.00%
	Program Amount To Spend	578,601	599,854	578,410	561,414	544,369	607,712
	25 - Bilingual Expenditures	342,645	877,525	654,915	614,637	557,986	552,461
	35 - Bilingual Expenditures - PK	54,746	18,309	0	0	0	0
	Difference (underspent)	(181,210)	295,980	76,505	53,223	13,617	(55,251)
High School	Program Allotment	767,247	791,322	789,270	771,981	772,108	
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%
	Program Amount To Spend	767,247	791,322	789,270	771,981	772,108	0
	31 - High School Expenditures	653,765	967,143	798,099	958,909	793,716	0
	Difference (underspent)	(113,482)	175,821	8,829	186,928	21,608	0

IV. TAX RATES

REGION ONE EDUCATION SERVICE CENTER SCHOOL DISTRICTS

Maintenance & Operations Tax Rate

Ten Year Comparison

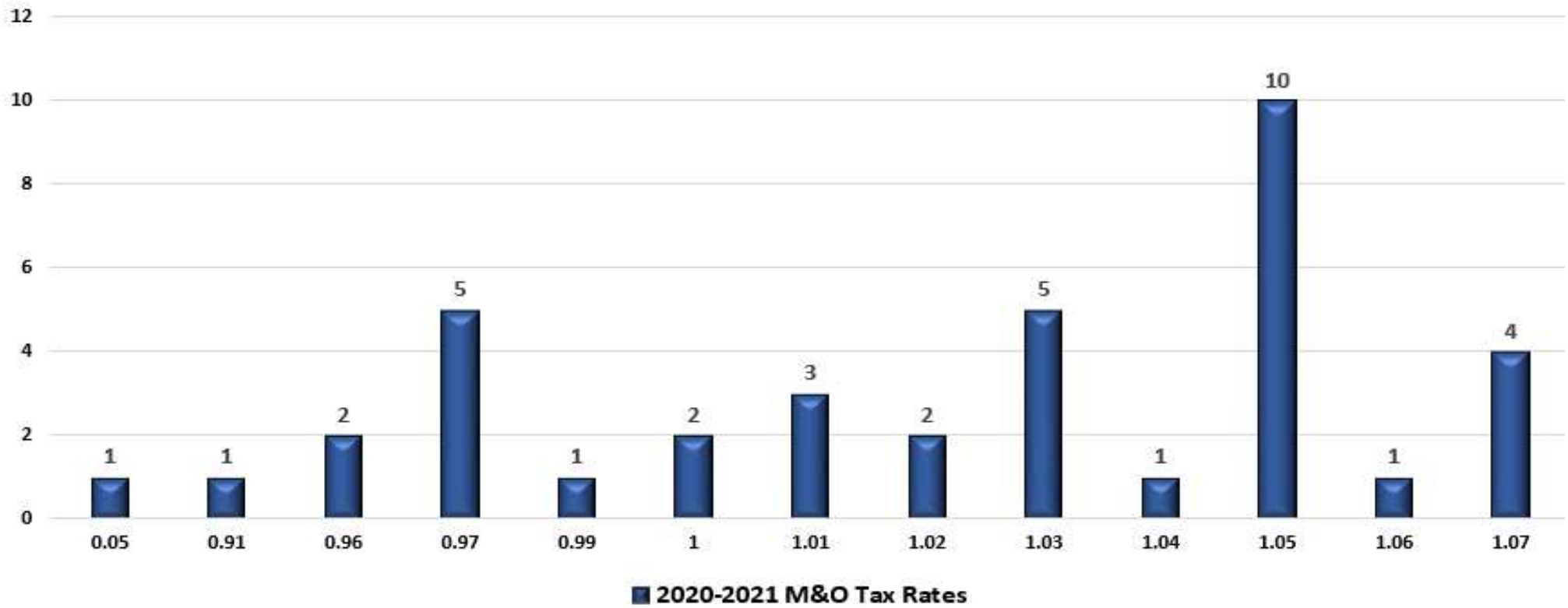
School Year 2020-2021

CDN	School District	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021
024901	BROOKS COUNTY ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.17	1.17	1.07	1.05
031901	BROWNSVILLE ISD	1.02	1.02	1.04	1.04	1.15	1.15	1.15	1.15	1.06	1.03
108902	DONNA ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	0.99
108903	EDCOUCH-ELSA ISD	1.04	1.04	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.03
108904	EDINBURG CISD	1.17	1.04	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.05
031903	HARLINGEN CISD	1.04	1.04	1.04	1.04	1.17	1.17	1.17	1.17	1.07	1.02
108905	HIDALGO ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.01
124901	JIM HOGG COUNTY ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	0.97	0.96
031905	LA FERIA ISD	1.04	1.04	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.03
108912	LA JOYA ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.07
108914	LA VILLA ISD	1.03	1.03	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.05
240901	LAREDO ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	0.97	0.97
245901	LASARA ISD	1.04	1.04	1.04	1.17	1.17	1.17	1.17	1.17	1.07	1.07
031906	LOS FRESNOS CISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.04
245902	LYFORD CISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.07
108906	MCALLEN ISD	1.17	1.04	1.04	1.04	1.04	1.16	1.16	1.16	1.06	1.05
108907	MERCEDES ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.17	1.17	1.07	1.01
108908	MISSION CISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.03
108915	MONTE ALTO ISD	1.17	1.04	1.04	1.17	1.17	1.17	1.17	1.17	1.07	0.96
108909	PHARR-SAN JUAN-ALAMO ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.05
031909	POINT ISABEL ISD	0.98	0.98	0.98	0.98	0.99	1.00	1.04	1.04	0.97	0.97
108910	PROGRESO ISD	1.17	1.04	1.04	1.04	1.04	1.04	1.04	1.04	0.97	0.91
245903	RAYMONDVILLE ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.17	1.17	1.07	1.07
214901	RIO GRANDE CITY CISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.08	1.01	1.00
031911	RIO HONDO ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.05
214903	ROMA ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.05
031912	SAN BENITO CISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.06	1.03
214902	SAN ISIDRO ISD	1.04	1.04	1.04	1.17	1.17	1.17	1.17	1.17	1.07	1.05
245904	SAN PERLITA ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.17	1.09	1.02	1.02
031913	SANTA MARIA ISD	1.04	1.04	1.04	1.17	1.17	1.17	1.17	1.17	1.07	1.05
031914	SANTA ROSA ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.06
108911	SHARYLAND ISD	1.04	1.04	1.17	1.17	1.17	1.17	1.17	1.17	1.07	1.05
031916	SOUTH TEXAS ISD	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
240903	UNITED ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	0.97	0.97
108916	VALLEY VIEW ISD	1.04	1.04	1.04	1.04	1.17	1.17	1.17	1.17	1.07	1.01
240904	WEBB CISD	0.80	0.80	0.80	0.80	0.80	0.80	1.04	1.00	0.97	0.97
108913	WESLACO ISD	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.05	1.00
253901	ZAPATA COUNTY ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	0.97	0.97

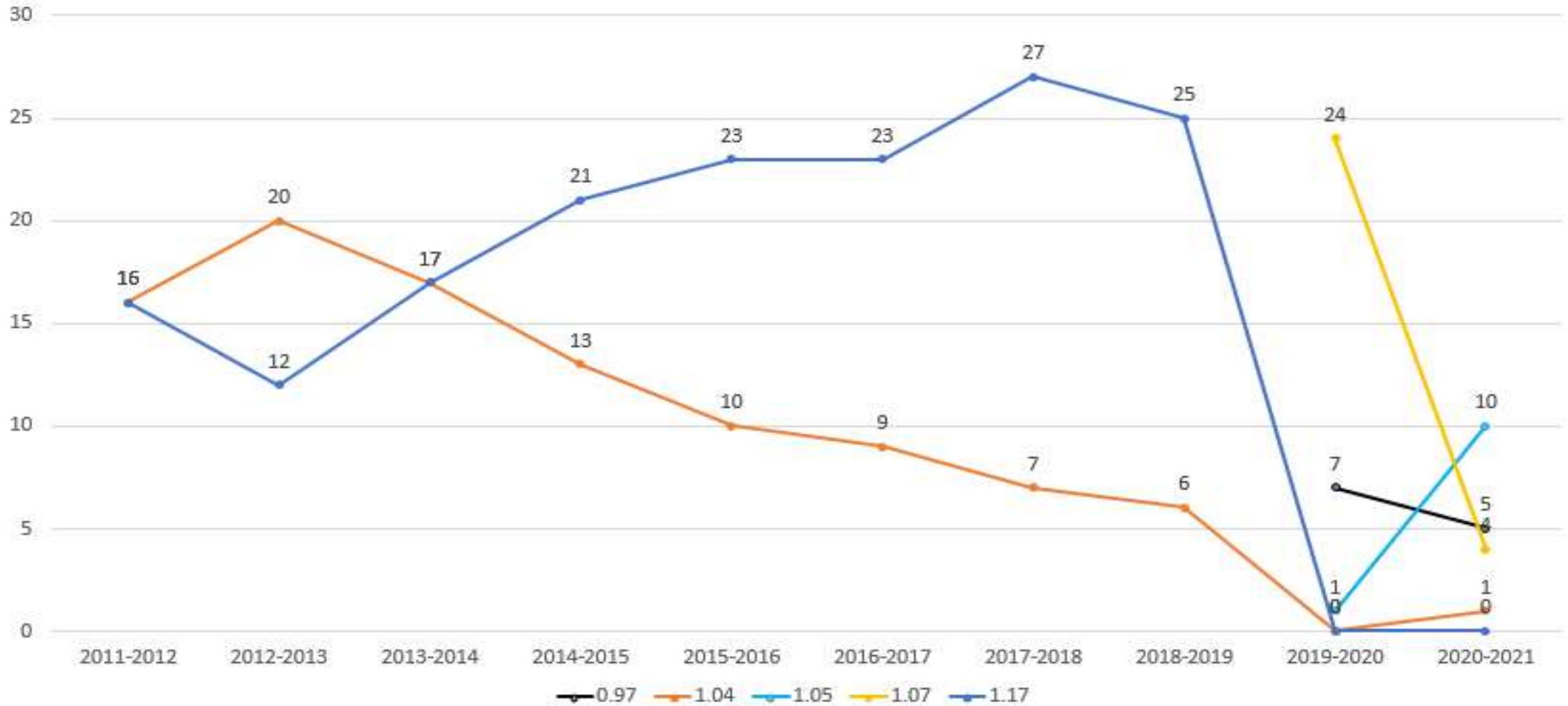
REGION ONE EDUCATION SERVICE CENTER SCHOOL DISTRICTS

Maintenance & Operations Tax Rate

School Year 2020-2021



REGION ONE EDUCATION SERVICE CENTER SCHOOL DISTRICTS
Maintenance & Operations Tax Rates
Ten Year Trend
School Year 2020-2021



REGION ONE EDUCATION SERVICE CENTER SCHOOL DISTRICT

Interest & Sinking Tax Rate

Ten Year Comparison

School Year 2020-2021

CDN	School District	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021
024901	BROOKS COUNTY ISD	0.37	0.41	0.49	0.39	0.41	0.41	0.37	0.37	0.43	0.46
031901	BROWNSVILLE ISD	0.07	0.07	0.10	0.11	0.00	0.00	0.11	0.11	0.13	0.15
108902	DONNA ISD	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.16	0.14
108903	EDCOUCH-ELSA ISD	0.22	0.22	0.09	0.09	0.09	0.09	0.09	0.09	0.19	0.23
108904	EDINBURG CISD	0.07	0.20	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.09
031903	HARLINGEN CISD	0.18	0.18	0.18	0.18	0.15	0.15	0.15	0.15	0.15	0.15
108905	HIDALGO ISD	0.42	0.39	0.39	0.36	0.36	0.32	0.30	0.30	0.23	0.27
124901	JIM HOGG COUNTY ISD	0.11	0.11	0.12	0.29	0.31	0.24	0.23	0.24	0.38	0.34
031905	LA FERIA ISD	0.30	0.30	0.13	0.13	0.13	0.13	0.13	0.13	0.19	0.18
108912	LA JOYA ISD	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.24	0.24
108914	LA VILLA ISD	0.27	0.27	0.13	0.13	0.13	0.13	0.13	0.31	0.42	0.43
240901	LAREDO ISD	0.23	0.23	0.23	0.37	0.36	0.35	0.33	0.43	0.43	0.43
245901	LASARA ISD	0.38	0.35	0.35	0.22	0.22	0.22	0.22	0.22	0.35	0.35
031906	LOS FRESNOS CISD	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.12	0.14
245902	LYFORD CISD	0.16	0.16	0.05	0.11	0.11	0.15	0.14	0.15	0.16	0.16
108906	MCALLEN ISD	0.00	0.13	0.13	0.13	0.12	0.00	0.00	0.00	0.09	0.09
108907	MERCEDES ISD	0.25	0.25	0.25	0.34	0.34	0.21	0.21	0.21	0.21	0.34
108908	MISSION CISD	0.13	0.13	0.13	0.16	0.20	0.19	0.18	0.17	0.17	0.17
108915	MONTE ALTO ISD	0.18	0.31	0.31	0.18	0.18	0.19	0.18	0.18	0.28	0.28
108909	PHARR-SAN JUAN-ALAMO ISD	0.19	0.19	0.19	0.19	0.23	0.23	0.22	0.21	0.20	0.22
031909	POINT ISABEL ISD	0.10	0.10	0.10	0.10	0.09	0.08	0.04	0.04	0.05	0.04
108910	PROGRESO ISD	0.26	0.33	0.29	0.33	0.33	0.35	0.35	0.35	0.04	0.35
245903	RAYMONDVILLE ISD	0.28	0.34	0.34	0.30	0.28	0.28	0.14	0.14	0.14	0.14
214901	RIO GRANDE CITY CISD	0.31	0.27	0.27	0.28	0.27	0.28	0.26	0.28	0.31	0.30
031911	RIO HONDO ISD	0.14	0.14	0.14	0.20	0.20	0.31	0.31	0.31	0.33	0.40
214903	ROMA ISD	0.29	0.29	0.29	0.29	0.38	0.40	0.31	0.39	0.38	0.32
031912	SAN BENITO CISD	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.24	0.28
214902	SAN ISIDRO ISD	0.00	0.09	0.09	0.09	0.10	0.13	0.12	0.11	0.11	0.11
245904	SAN PERLITA ISD	0.28	0.25	0.25	0.25	0.24	0.32	0.19	0.12	0.14	0.14
031913	SANTA MARIA ISD	0.24	0.24	0.24	0.11	0.13	0.31	0.41	0.41	0.42	0.42
031914	SANTA ROSA ISD	0.20	0.20	0.20	0.20	0.30	0.28	0.28	0.28	0.28	0.28
108911	SHARYLAND ISD	0.16	0.25	0.12	0.17	0.17	0.21	0.21	0.21	0.23	0.23
031916	SOUTH TEXAS ISD							0.00	0.00	0.00	0.00
240903	UNITED ISD	0.15	0.15	0.15	0.17	0.18	0.18	0.23	0.21	0.23	0.23
108916	VALLEY VIEW ISD	0.28	0.24	0.24	0.24	0.11	0.11	0.11	0.11	0.21	0.27
240904	WEBB CISD	0.05	0.06	0.06	0.06	0.11	0.12	0.09	0.13	0.14	0.20
108913	WESLACO ISD	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.20
253901	ZAPATA COUNTY ISD	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11