

Region One Education Service Center

Budgeting Tools

2018-2019



“All who have accomplished great things have had a great aim,
have fixed their gaze on a goal which was high,
one which sometimes seemed impossible.”

~ Orison Swett Marden

San Benito ISD



Connie Lopez, CPA
Deputy Director

Division of Business, Operations, & Finance Support

Region One Education Service Center
Budgeting Tools
2018-2019

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I. STUDENT ENROLLMENT TRENDS

Region One Education Service Center
Student Enrollment Comparison by Type
School Year 2016-2017 and 2017-2018

District/Charter Name	Elementary			Middle School			High School			Total		
	2016-17	2017-18	Diff	2016-17	2017-18	Diff	2016-17	2017-18	Diff	2016-17	2017-18	Diff
BROWNSVILLE ISD	22,876	22,093	(783)	10,063	9,661	(402)	13,941	13,824	(117)	46,880	45,578	(1,302)
UNITED ISD	20,290	19,994	(296)	9,904	9,779	(125)	13,466	13,535	69	43,660	43,308	(352)
EDINBURG CISD	16,932	16,337	(595)	7,698	7,590	(108)	10,050	10,229	179	34,680	34,156	(524)
PHARR-SAN JUAN-ALAMO ISD	16,507	16,935	428	6,634	6,496	(138)	9,062	9,249	187	32,203	32,680	477
LA JOYA I.S.D.	14,664	14,018	(646)	6,612	6,410	(202)	8,224	8,360	136	29,500	28,788	(712)
MCALLEN ISD	11,133	11,117	(16)	5,311	5,282	(29)	7,382	7,322	(60)	23,826	23,721	(105)
LAREDO ISD	13,299	13,043	(256)	4,658	4,725	67	6,280	6,301	21	24,237	24,069	(168)
IDEA ACADEMY	16,679	20,578	3,899	7,944	9,390	1,446	4,712	5,627	915	29,335	35,595	6,260
HARLINGEN CONSOLIDATED ISD	9,006	8,993	(13)	4,169	4,026	(143)	5,525	5,410	(115)	18,700	18,429	(271)
WESLACO I.S.D.	8,743	8,470	(273)	3,675	3,771	96	4,995	4,915	(80)	17,413	17,156	(257)
MISSION CONSOLIDATED I.S.D.	7,946	7,903	(43)	3,401	3,371	(30)	4,535	4,596	61	15,882	15,870	(12)
DONNA IND SCH DIST	7,421	7,149	(272)	3,390	3,314	(76)	4,261	4,355	94	15,072	14,818	(254)
SHARYLAND ISD	4,239	4,355	116	2,436	2,367	(69)	3,379	3,466	87	10,054	10,188	134
LOS FRESNOS CISD	5,064	5,040	(24)	2,423	2,397	(26)	3,353	3,352	(1)	10,840	10,789	(51)
RIO GRANDE CITY CISD	5,342	4,960	(382)	2,347	2,329	(18)	3,123	3,171	48	10,812	10,460	(352)
SOUTH TEXAS ISD	0	0	0	1,015	1,112	97	2,833	3,133	300	3,848	4,245	397
SAN BENITO ISD	5,137	5,070	(67)	2,402	2,312	(90)	3,104	3,086	(18)	10,643	10,468	(175)
ROMA ISD	3,355	3,184	(171)	1,382	1,397	15	1,814	1,800	(14)	6,551	6,381	(170)
MERCEDES ISD	2,754	2,701	(53)	1,234	1,256	22	1,550	1,573	23	5,538	5,530	(8)
VALLEY VIEW I.S.D.	2,112	2,015	(97)	985	1,008	23	1,437	1,457	20	4,534	4,480	(54)
EDCOUCH-ELSA ISD	2,776	2,664	(112)	1,081	1,074	(7)	1,463	1,446	(17)	5,320	5,184	(136)
HIDALGO ISD	1,544	1,524	(20)	673	636	(37)	1,035	1,055	20	3,252	3,215	(37)
LA FERIA I.S.D.	1,761	1,666	(95)	790	745	(45)	1,014	1,001	(13)	3,565	3,412	(153)
ZAPATA COUNTY ISD	1,857	1,826	(31)	748	772	24	956	923	(33)	3,561	3,521	(40)
POINT ISABEL ISD	1,274	1,228	(46)	544	501	(43)	665	698	33	2,483	2,427	(56)
RIO HONDO ISD	901	925	24	421	411	(10)	647	615	(32)	1,969	1,951	(18)
RAYMONDVILLE ISD	1,041	1,057	16	440	436	(4)	586	595	9	2,067	2,088	21
PROGRESO I.S.D.	915	930	15	407	411	4	537	563	26	1,859	1,904	45
LYFORD CISD	740	700	(40)	364	376	12	465	475	10	1,569	1,551	(18)
VANGUARD ACADEMY CHARTER	1,937	2,184	247	635	710	75	311	389	78	2,883	3,283	400
MID-VALLEY ACADEMY	0	0	0	0	0	0	383	384	1	383	384	1

Region One Education Service Center
Student Enrollment Comparison by Type
School Year 2016-2017 and 2017-2018

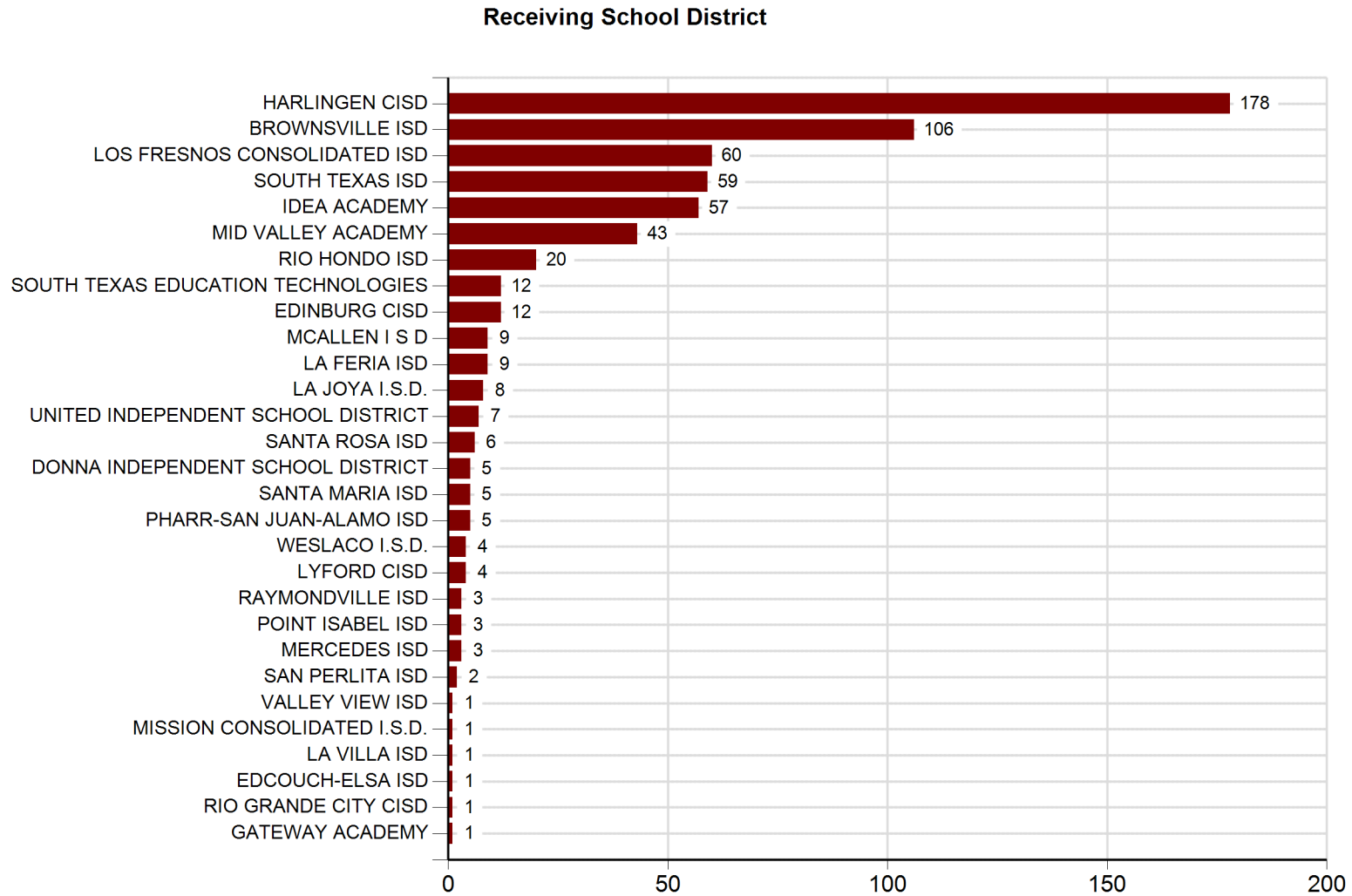
District/Charter Name	Elementary			Middle School			High School			Total		
	2016-17	2017-18	Diff	2016-17	2017-18	Diff	2016-17	2017-18	Diff	2016-17	2017-18	Diff
SANTA ROSA ISD	525	531	6	256	247	(9)	331	328	(3)	1,112	1,106	(6)
GATEWAY ACADEMY	0	0	0	0	0	0	402	321	(81)	402	321	(81)
JIM HOGG CO I.S.D.	618	577	(41)	251	262	11	312	312	0	1,181	1,151	(30)
MONTE ALTO ISD	556	510	(46)	228	243	15	291	272	(19)	1,075	1,025	(50)
SANTA MARIA ISD	323	336	13	145	129	(16)	223	220	(3)	691	685	(6)
LA VILLA ISD	280	282	2	152	135	(17)	164	162	(2)	596	579	(17)
LASARA ISD	237	207	(30)	94	91	(3)	114	112	(2)	445	410	(35)
SAN PERLITA ISD	122	115	(7)	66	63	(3)	86	84	(2)	274	262	(12)
WEBB CONSOLIDATED ISD	143	138	(5)	68	56	(12)	89	78	(11)	300	272	(28)
SAN ISIDRO I.S.D.	105	105	0	60	58	(2)	79	75	(4)	244	238	(6)
SOUTH TEXAS EDUCATIONAL TECHNOLOGI	1,124	1,014	(110)	226	222	(4)	0	0	0	1,350	1,236	(114)
EXCELLENCE IN LEADERSHIP ACADEMY	206	195	(11)	33	36	3	0	0	0	239	231	(8)
TOTAL	212,484	212,669	185	95,365	95,607	242	123,179	124,869	1,690	431,028	433,145	2,117

REGION ONE EDUCATION SERVICE CENTER
DISAGGREGATION OF PEIMS DATA
5 YEAR FALL ENROLLMENT

District	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
031901 - BROWNSVILLE ISD	49,370	48,355	47,749	46,880	45,578
240903 - UNITED ISD	43,575	43,421	43,710	43,660	43,308
108807 - IDEA ACADEMY	15,535	19,227	23,526	29,335	35,595
108904 - EDINBURG CISD	34,104	34,285	34,570	34,680	34,156
108909 - PHARR-SAN JUAN-ALAMO ISD	31,997	32,288	32,612	32,203	32,680
108912 - LA JOYA ISD	29,711	29,667	29,590	29,500	28,788
240901 - LAREDO ISD	24,955	24,705	24,199	24,237	24,069
108906 - MCALLEN ISD	25,217	24,692	24,330	23,826	23,721
031903 - HARLINGEN CISD	18,568	18,681	18,721	18,700	18,429
108913 - WESLACO ISD	17,731	17,409	17,806	17,413	17,156
108908 - MISSION CISD	15,372	15,396	15,765	15,882	15,870
108902 - DONNA ISD	15,376	15,351	15,334	15,072	14,818
031906 - LOS FRESNOS CISD	10,531	10,649	10,886	10,840	10,789
031912 - SAN BENITO CISD	11,028	11,035	10,899	10,643	10,468
214901 - RIO GRANDE CITY CISD	10,910	10,905	10,930	10,812	10,460
108911 - SHARYLAND ISD	10,273	10,280	10,054	10,054	10,188
214903 - ROMA ISD	6,490	6,439	6,516	6,551	6,381
108907 - MERCEDES ISD	5,761	5,769	5,664	5,538	5,530
108903 - EDCOUCH-ELSA ISD	5,197	5,049	5,135	5,320	5,184
108916 - VALLEY VIEW ISD	4,622	4,484	4,524	4,534	4,480
031916 - SOUTH TEXAS ISD	3,353	3,376	3,589	3,848	4,245
253901 - ZAPATA COUNTY ISD	3,621	3,700	3,697	3,561	3,521
031905 - LA FERIA ISD	3,615	3,602	3,647	3,565	3,412
108808 - VANGUARD ACADEMY	2,112	2,333	2,397	2,883	3,283
108905 - HIDALGO ISD	3,246	3,261	3,268	3,252	3,215
031909 - POINT ISABEL ISD	2,650	2,505	2,530	2,483	2,427
245903 - RAYMONDVILLE ISD	2,155	2,107	2,147	2,067	2,088
031911 - RIO HONDO ISD	2,169	2,183	2,140	1,969	1,951
108910 - PROGRESO ISD	2,134	2,031	1,978	1,859	1,904
245902 - LYFORD CISD	1,587	1,553	1,542	1,569	1,551
108802 - SOUTH TEXAS EDUCATIONAL TECHNOLOGIES II	1,065	1,125	1,304	1,350	1,236
124901 - JIM HOGG COUNTY ISD	1,098	1,128	1,156	1,181	1,151
031914 - SANTA ROSA ISD	1,176	1,150	1,139	1,112	1,106
108915 - MONTE ALTO ISD	1,023	1,049	1,062	1,075	1,025
031913 - SANTA MARIA ISD	727	719	692	691	685
108914 - LA VILLA ISD	637	604	591	596	579
245901 - LASARA ISD	488	475	459	445	410
108804 - MIDVALLEY ACADEMY CHARTER DISTRICT	411	324	366	383	384
240801 - GATEWAY ACADEMY CHARTER DISTRICT	413	361	386	402	321
240904 - WEBB CISD	334	323	330	300	272
245904 - SAN PERLITA ISD	276	281	281	274	262
214902 - SAN ISIDRO ISD	258	240	249	244	238
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	133	185	201	239	231
031803 - HARMONY SCIENCE ACADEMY - BROWNSVILLE	442	0	0	0	0
108801 - INFORMATION REFERRAL RESOURCE ASSISTAN	1,063	1,219	0	0	0
TOTAL	422,509	423,921	427,671	431,028	433,145

SAN BENITO C I S D

Students that left SAN BENITO C I S D by Receiving School District School Years 2016-2017 & 2017-2018



Based on a comparative analysis of PEIMS data for school years 2016-2017 & 2017-2018.

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SAN BENITO C I S D

Students that left SAN BENITO C I S D by Receiving School District By Grade Level School Years 2016-2017 & 2017-2018

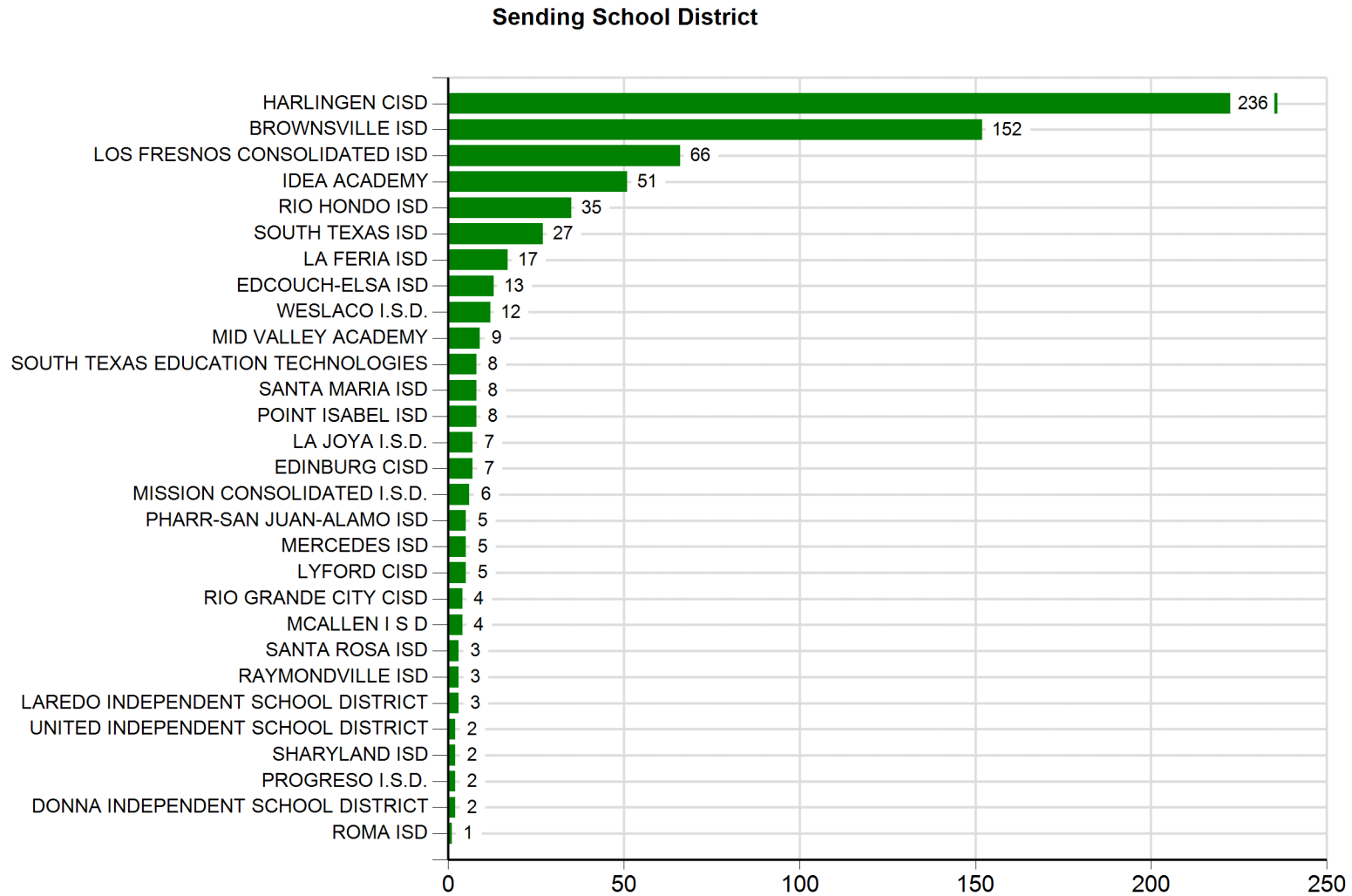
Receiving School District	01	02	03	04	05	06	07	08	09	10	11	12	KG	PK	Total
BROWNSVILLE ISD	14	7	12	3	11	6	12	6	13	6	6	2	7	1	106
DONNA INDEPENDENT SCHOOL DISTRICT	-	-	-	-	-	-	-	1	1	-	1	1	1	-	5
EDCOUCH-ELSA ISD	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
EDINBURG CISD	1	-	3	1	3	-	1	1	-	-	-	-	2	-	12
GATEWAY ACADEMY	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
HARLINGEN CISD	19	19	19	14	16	19	15	12	14	5	5	2	17	2	178
IDEA ACADEMY	5	4	5	2	7	14	8	4	6	-	-	-	2	-	57
LA FERIA ISD	-	-	-	1	1	2	-	1	-	-	-	1	3	-	9
LA JOYA I.S.D.	2	1	1	-	1	-	-	-	-	2	-	-	1	-	8
LA VILLA ISD	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
LOS FRESNOS CONSOLIDATED ISD	9	5	5	6	3	5	3	5	3	1	2	2	10	1	60
LYFORD CISD	-	1	1	1	-	-	-	1	-	-	-	-	-	-	4
MCALLEN I S D	2	1	-	2	1	-	1	1	-	-	1	-	-	-	9
MERCEDES ISD	-	-	-	-	-	1	-	-	-	-	1	-	1	-	3
MID VALLEY ACADEMY	-	-	-	-	-	-	-	-	6	7	15	15	-	-	43
MISSION CONSOLIDATED I.S.D.	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
PHARR-SAN JUAN-ALAMO ISD	1	-	-	-	-	-	1	1	-	-	1	-	1	-	5
POINT ISABEL ISD	1	-	-	1	-	-	-	-	-	1	-	-	-	-	3
RAYMONDVILLE ISD	1	1	-	-	-	-	-	-	-	-	-	-	1	-	3
RIO GRANDE CITY CISD	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
RIO HONDO ISD	2	4	1	1	4	1	-	1	-	-	1	1	4	-	20
SAN PERLITA ISD	1	-	-	-	-	-	-	-	-	1	-	-	-	-	2
SANTA MARIA ISD	-	-	-	1	-	-	-	-	1	-	1	-	1	1	5
SANTA ROSA ISD	1	1	-	-	1	-	2	-	-	-	1	-	-	-	6
SOUTH TEXAS EDUCATION TECHNOLOGIES	2	1	3	-	-	3	-	-	-	-	-	-	3	-	12
SOUTH TEXAS ISD	-	-	-	-	-	-	27	13	16	3	-	-	-	-	59
UNITED INDEPENDENT SCHOOL DISTRICT	1	-	1	1	-	1	1	2	-	-	-	-	-	-	7
VALLEY VIEW ISD	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
WESLACO I.S.D.	-	-	1	-	1	-	-	-	-	-	-	-	2	-	4
Total	62	46	52	34	49	52	72	50	61	27	36	24	56	5	626

Based on a comparative analysis of PEIMS data for school years 2016-2017 & 2017-2018.

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SAN BENITO C I S D

New Students to SAN BENITO C I S D by Sending School District School Years 2016-2017 & 2017-2018



Based on a comparative analysis of PEIMS data for school years 2016-2017 & 2017-2018.

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SAN BENITO C I S D

New Students to SAN BENITO C I S D by Sending School District By Grade Level School Years 2016-2017 & 2017-2018

Sending School District	01	02	03	04	05	06	07	08	08	10	10	10	12	KG	PK	Total
BROWNSVILLE ISD	15	17	12	15	10	14	12	13	11	7	9	-	2	13	2	152
DONNA INDEPENDENT SCHOOL DISTRICT	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	2
EDCOUCH-ELSA ISD	-	2	2	2	2	2	-	1	-	-	-	-	-	2	-	13
EDINBURG CISD	2	-	-	1	3	-	-	1	-	-	-	-	-	-	-	7
HARLINGEN CISD	20	25	18	16	24	21	24	16	19	18	16	-	5	13	1	236
IDEA ACADEMY	3	4	2	6	1	4	5	7	7	2	2	-	-	8	-	51
LA FERIA ISD	1	4	1	5	1	1	1	1	-	-	1	-	1	-	-	17
LA JOYA I.S.D.	1	-	2	-	-	1	-	-	1	-	1	-	1	-	-	7
LAREDO INDEPENDENT SCHOOL DISTRICT	-	-	1	-	1	-	-	1	-	-	-	-	-	-	-	3
LOS FRESNOS CONSOLIDATED ISD	4	6	9	7	5	7	4	2	4	2	6	-	3	7	-	66
LYFORD CISD	1	1	-	-	-	1	-	-	1	-	1	-	-	-	-	5
MCALLEN I S D	2	-	-	-	-	-	-	1	-	-	-	-	-	1	-	4
MERCEDES ISD	-	-	-	2	-	1	-	-	-	1	-	-	-	1	-	5
MID VALLEY ACADEMY	-	-	-	-	-	-	-	-	-	4	1	1	3	-	-	9
MISSION CONSOLIDATED I.S.D.	1	1	-	1	-	-	1	1	-	-	1	-	-	-	-	6
PHARR-SAN JUAN-ALAMO ISD	-	1	1	-	-	-	-	-	2	-	-	-	-	1	-	5
POINT ISABEL ISD	1	-	1	1	-	-	-	1	-	1	2	-	-	1	-	8
PROGRESO I.S.D.	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	2
RAYMONDVILLE ISD	-	-	-	-	-	-	-	1	-	1	1	-	-	-	-	3
RIO GRANDE CITY CISD	-	-	-	-	-	-	-	2	1	1	-	-	-	-	-	4
RIO HONDO ISD	4	1	3	4	2	6	3	2	3	1	3	-	1	2	-	35
ROMA ISD	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
SANTA MARIA ISD	-	-	2	-	1	1	2	1	-	-	-	-	-	1	-	8
SANTA ROSA ISD	-	-	-	-	-	-	-	-	1	1	-	-	1	-	-	3
SHARYLAND ISD	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
SOUTH TEXAS EDUCATION TECHNOLOGIES	-	2	1	-	1	-	-	-	-	-	-	-	-	4	-	8
SOUTH TEXAS ISD	-	-	-	-	-	-	-	4	2	7	12	-	2	-	-	27
UNITED INDEPENDENT SCHOOL DISTRICT	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	2
WESLACO I.S.D.	1	2	2	1	1	-	1	1	-	1	2	-	-	-	-	12
Total	56	67	57	62	52	60	53	57	52	48	61	1	20	54	3	703

Based on a comparative analysis of PEIMS data for school years 2016-2017 & 2017-2018.

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Region One Education Service Center

Disaggregation of PEIMS Data 5 Year Fall Enrollment by Campus

SAN BENITO C I S D

Campus	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
031912001 - HIGH SCHOOL	1,984	2,027	2,081	2,168	2,172
031912003 - JUVENILE JUSTICE ALT ED PROGRAM	4	3	7		6
031912004 - PRC AT CALLANDRET	13	19	10	5	4
031912005 - AMADOR R RODRIGUEZ BOOT CAMP	20	25	25	21	21
031912007 - VETERANS MEMORIAL ACADEMY	762	847	869	810	766
031912008 - RGV YOUTH RECOVERY HOME	16	14	14	9	14
031912009 - GATEWAY TO GRADUATION ACADEMY	41	67	59	73	82
031912041 - BERTA CABAZA MIDDLE SCHOOL	928	974	949	904	851
031912042 - MILLER JORDAN MIDDLE SCHOOL	917	844	821	793	825
031912043 - RIVERSIDE MIDDLE SCHOOL	673	707	665	676	612
031912101 - FRED BOOTH ELEMENTARY	566	544	548	501	503
031912103 - DR CASH	589	598	632	631	608
031912104 - ED DOWNS	480	487	442	442	436
031912106 - LANDRUM	330	294	337	355	356
031912108 - RANGERVILLE	370	364	354	344	347
031912109 - FRANK ROBERTS	433	395	373	345	340
031912110 - SULLIVAN	480	472	438	397	419
031912112 - LA ENCANTADA	566	544	503	447	418
031912114 - LA PALOMA	437	443	411	403	423
031912115 - DR RAUL GARZA JR ELEMENTARY	409	389	365	387	396
031912116 - JUDGE OSCAR DE LA FUENTE ELEM SCH.	435	430	433	420	398
031912117 - CAMPUS UNDER CONSTRUCTION	522	505	513	464	426
031912201 - HESTER JUVENILE DETENTION CENTER	53	43	50	48	45
Total	11,028	11,035	10,899	10,643	10,468

**REGION ONE EDUCATION SERVICE CENTER
DISAGGREGATION OF STUDENT DATA
SPECIAL PROGRAM**

SAN BENITO C I S D

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
TOTAL ENROLLMENT	11,028	11,035	10,899	10,643	10,468
EARLY EDUCATION	55	50	46	41	33
PRE-KINDERGARTEN	712	637	621	588	602
KINDERGARTEN	748	758	714	679	646
GRADE 1	799	808	813	737	729
GRADE 2	799	779	790	796	726
GRADE 3	820	767	770	764	781
GRADE 4	835	834	751	786	772
GRADE 5	849	832	844	746	781
GRADE 6	808	813	799	823	731
GRADE 7	875	845	812	788	809
GRADE 8	861	906	848	791	772
GRADE 9	813	890	933	864	814
GRADE 10	829	857	834	901	854
GRADE 11	624	658	712	704	776
GRADE 12	601	601	612	635	642
TOTAL ENROLLMENT	11,028	11,035	10,899	10,643	10,468
MALE	5,779	5,724	5,666	5,557	5,472
FEMALE	5,249	5,311	5,233	5,086	4,996
0 DOES NOT PARTICIPATE	101	80	87	72	73
6 ATTENDS SCHOOL WIDE	10,927	10,954	10,812	10,571	10,395
7 ATTENDS AND PARTICIPATE	0	1	0	0	0
8 PREVIOUSLY PARTICIPATED	0	0	0	0	0
9 HOMELESS RECEIVING SRV	0	0	0	0	0
AMER INDIAN/ALASKAN	1	1	1	2	0
ASIAN	5	5	3	1	2
BLACK/AFRICAN AMER	6	8	9	12	13
HISPANIC/LATINO	10,924	10,937	10,812	10,548	10,374
WHITE	81	73	62	66	65
HAWAIIAN/PAC ISLAND	0	0	0	1	1
2 OR MORE RACES	11	11	12	13	13

**REGION ONE EDUCATION SERVICE CENTER
DISAGGREGATION OF STUDENT DATA
SPECIAL PROGRAM**

	SAN BENITO C I S D				
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
0 ENROLLED, NOT IN MEMBERSH	18	17	14	22	15
1 ELIGIBLE FOR FULL DAY	9,882	10,056	9,930	9,649	9,462
2 ELIGIBLE FOR HALF DAY	640	479	473	485	509
3 TRANSFER FOR FULL DAY	245	239	249	299	291
4 INELIGIBLE FOR FULL DY	3	1	1	78	90
5 INELIGIBLE FOR HALF DY	197	173	168	32	10
6 TRANSFER FOR HALF DAY	2	3	4	7	9
7 ELIGIBLE FOR FLEX ATTN	41	67	60	71	82
8 INELIGIBLE FOR FLEX ATTN	0	0	0	0	0
LEP	2,555	2,612	2,546	2,418	2,347
IMMIGRANT	165	187	207	218	198
ECONOMIC DISADVANTAGE	9,148	8,444	8,853	8,954	8,748
FREE OR REDUCED	1	5,370	6,135	7,570	5,900
OTHER ECON DISADV	9,147	3,074	2,718	1,384	2,848
AT RISK	7,037	6,956	6,286	6,040	6,065
BILINGUAL	1,590	1,604	1,533	1,415	1,358
ESL	599	651	679	689	705
GIFTED AND TALENTED	363	332	297	289	307
SPECIAL EDUCATION	841	838	878	907	917
MIGRANTS	976	909	903	683	625

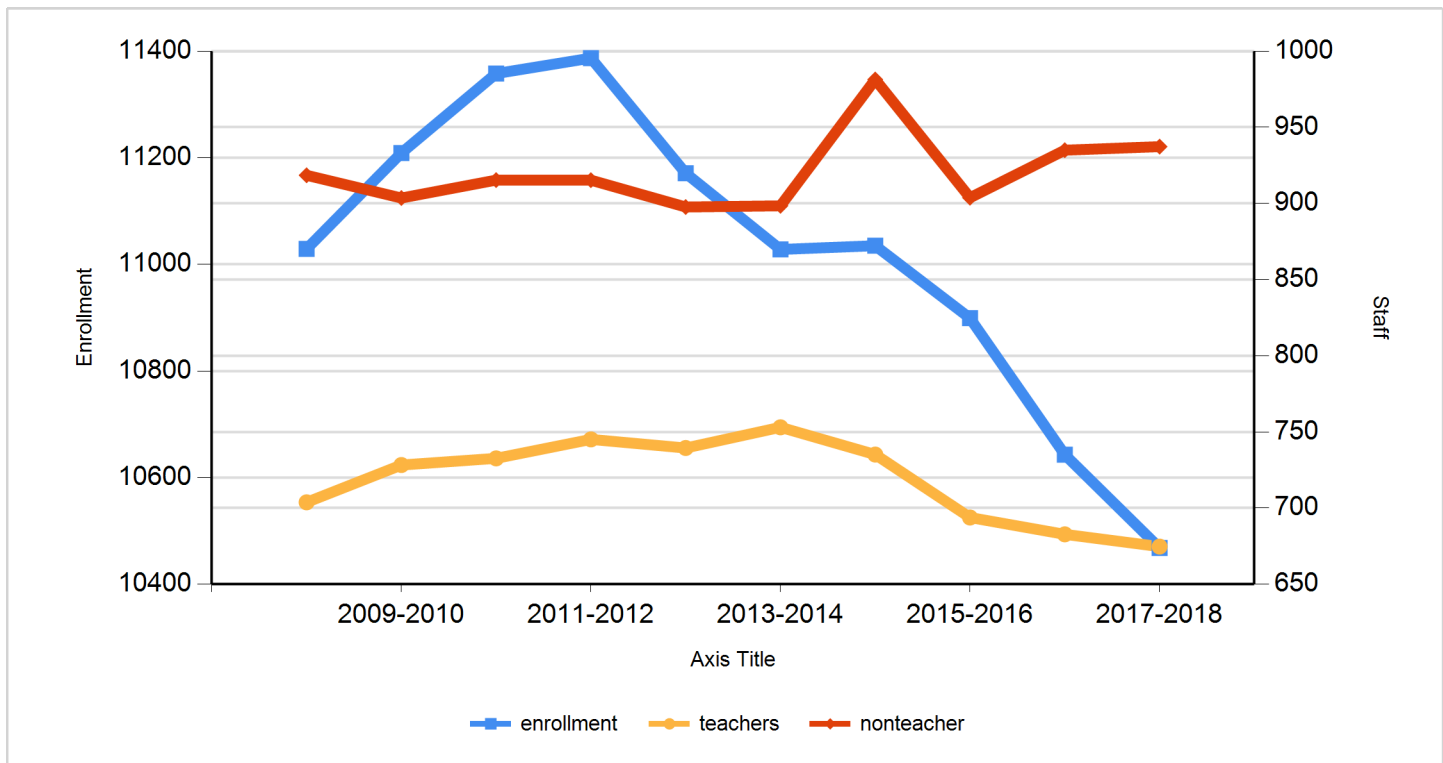
II. STAFFING REPORTS

Region One Education Service Center

SAN BENITO C I S D

Indicators of Financial Problems - Student/Teacher Ratio

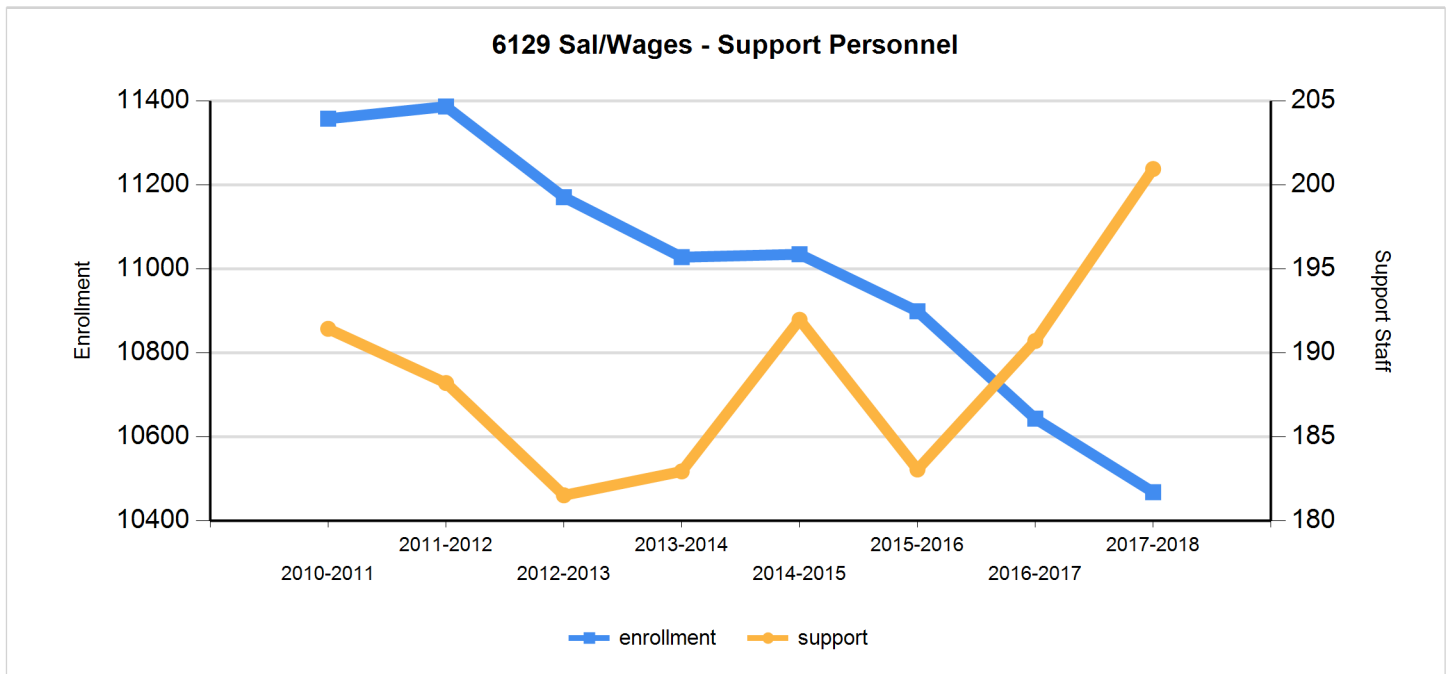
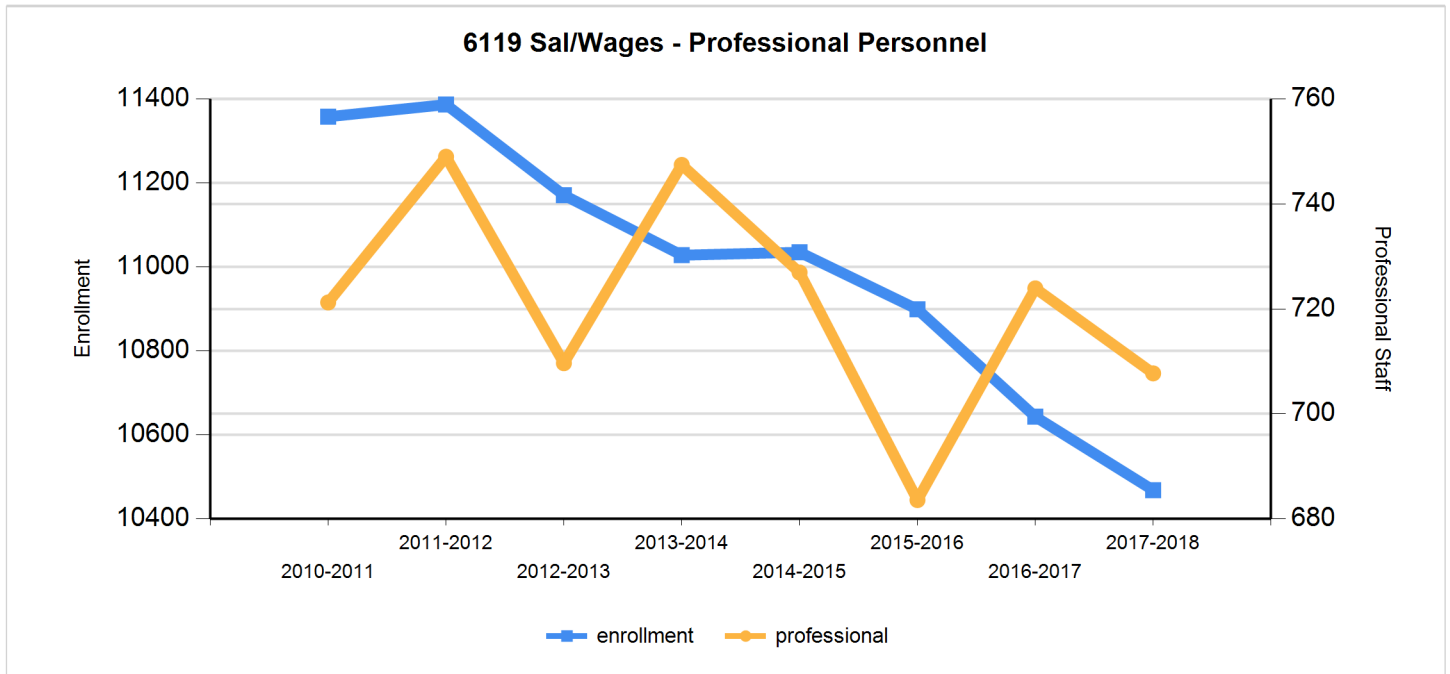
School Year	Student/ Staff Ratio	Student/ Teacher Ratio	Student/ Non Teacher Ratio	Enrollment	All Staff	Teachers	Non Teachers
2008-2009	6.80	15.67	12.01	11029	1,622	704	919
2009-2010	6.87	15.39	12.41	11209	1,632	728	904
2010-2011	6.89	15.50	12.41	11358	1,648	733	915
2011-2012	6.86	15.28	12.44	11387	1,660	745	915
2012-2013	6.82	15.11	12.44	11171	1,637	739	898
2013-2014	6.68	14.65	12.27	11028	1,651	753	898
2014-2015	6.43	15.01	11.24	11035	1,717	735	981
2015-2016	6.82	15.71	12.06	10899	1,598	694	904
2016-2017	6.58	15.59	11.38	10643	1,618	683	935
2017-2018	6.49	15.52	11.17	10468	1,612	675	937



Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (11) Instruction

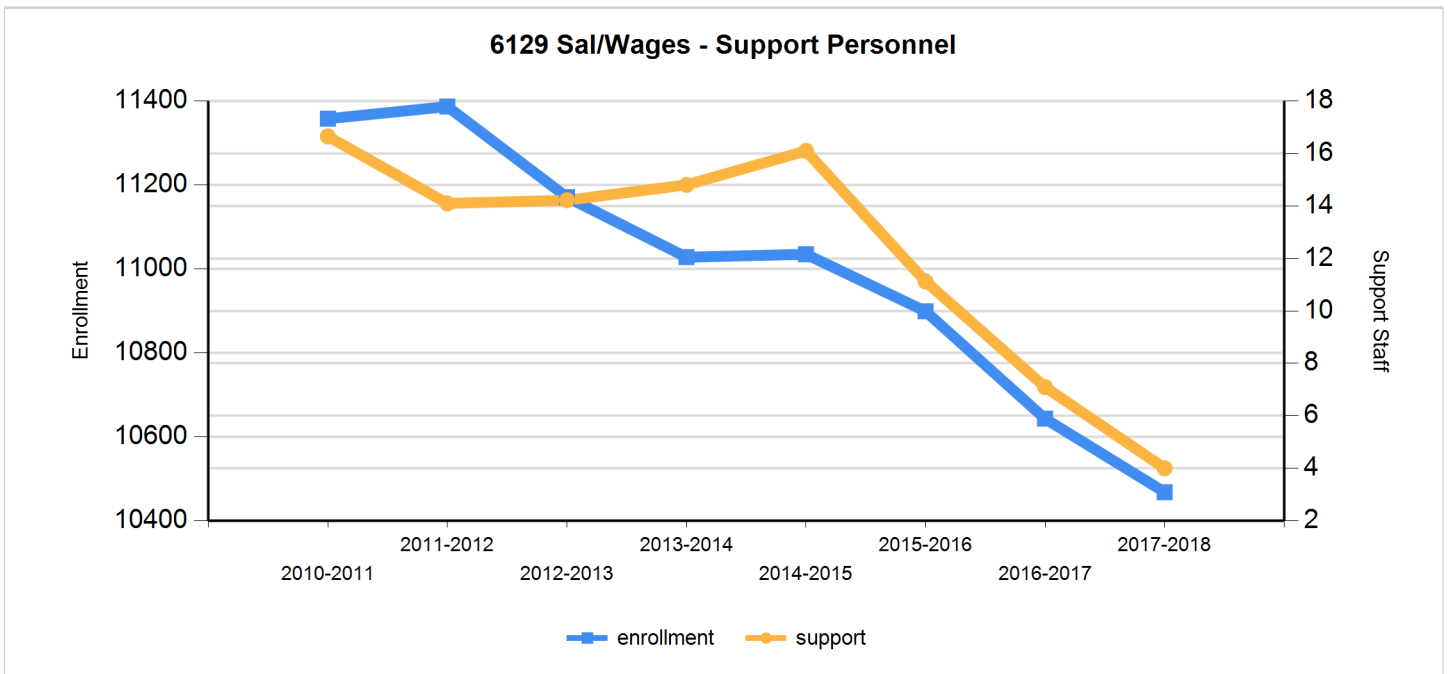
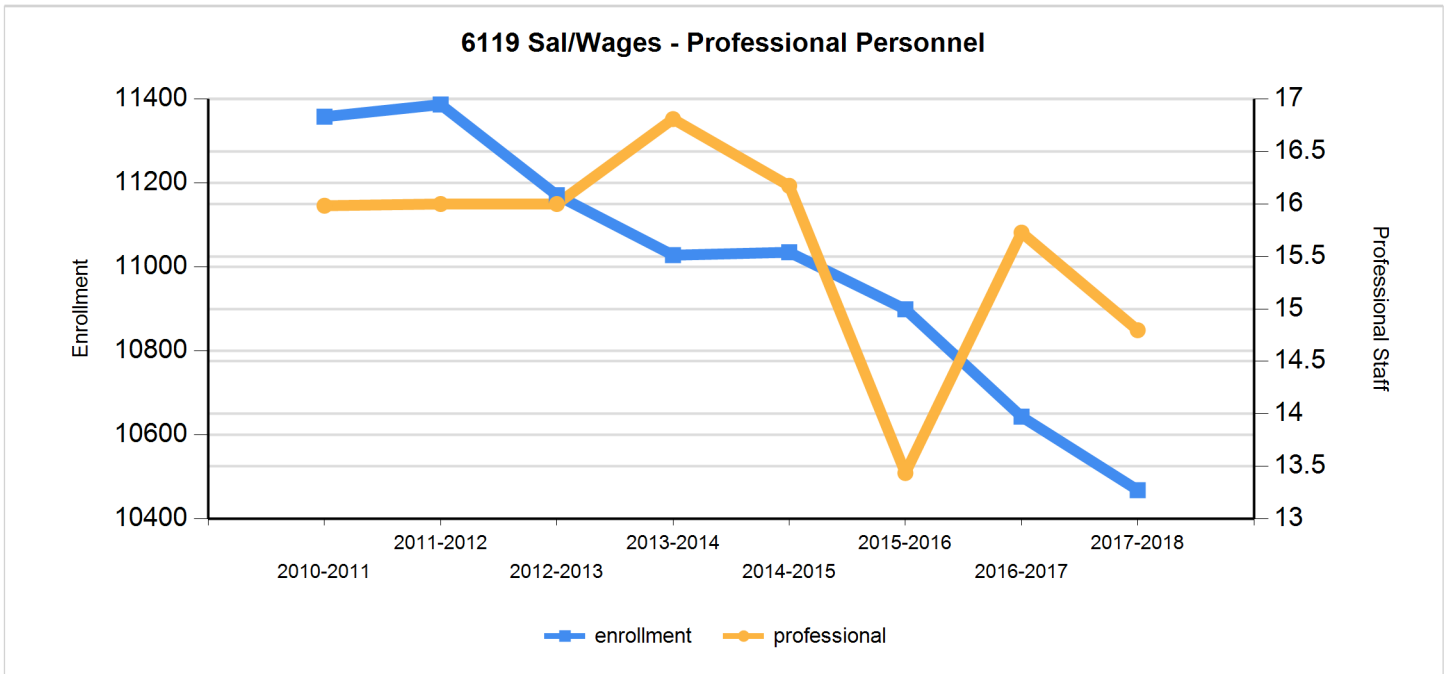


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	721.2273	749.0160	709.6499	747.4593	726.9409	683.5449	723.9168	707.7109
Support	191.4325	188.2024	181.5121	182.9363	191.9706	183.0486	190.7071	200.9577

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (12) Instructional Resources And Media Services

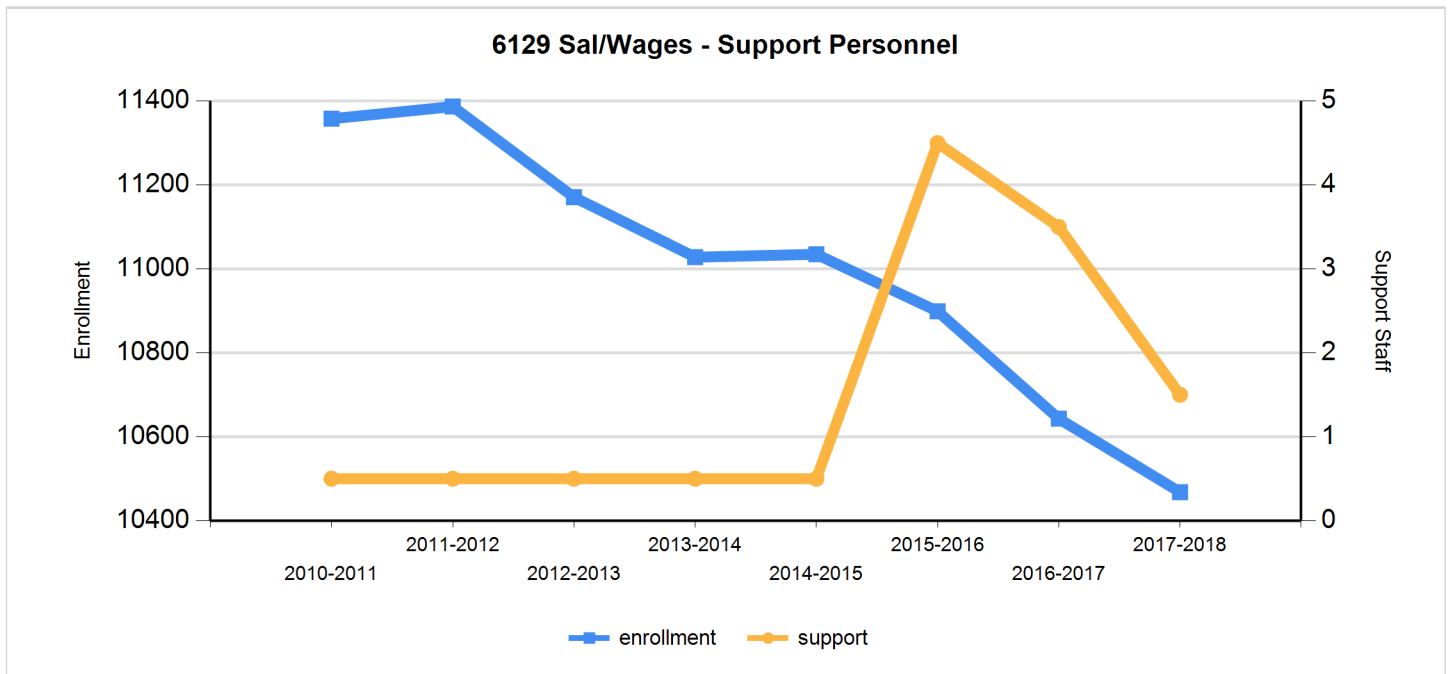
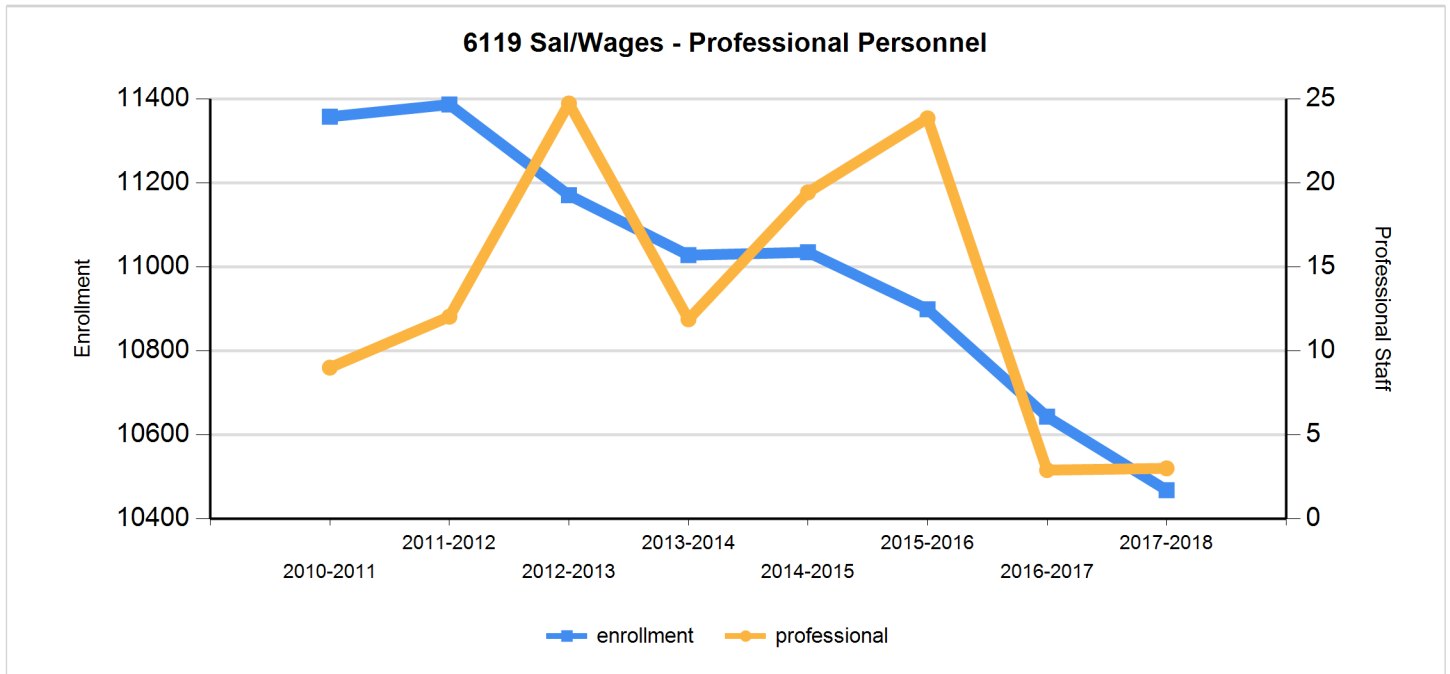


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	15.9838	16.0000	16.0000	16.8100	16.1734	13.4352	15.7273	14.7968
Support	16.6551	14.1000	14.2200	14.8059	16.1000	11.1262	7.0963	4.0000

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (13) Curriculum Development And Instructional Staff Development

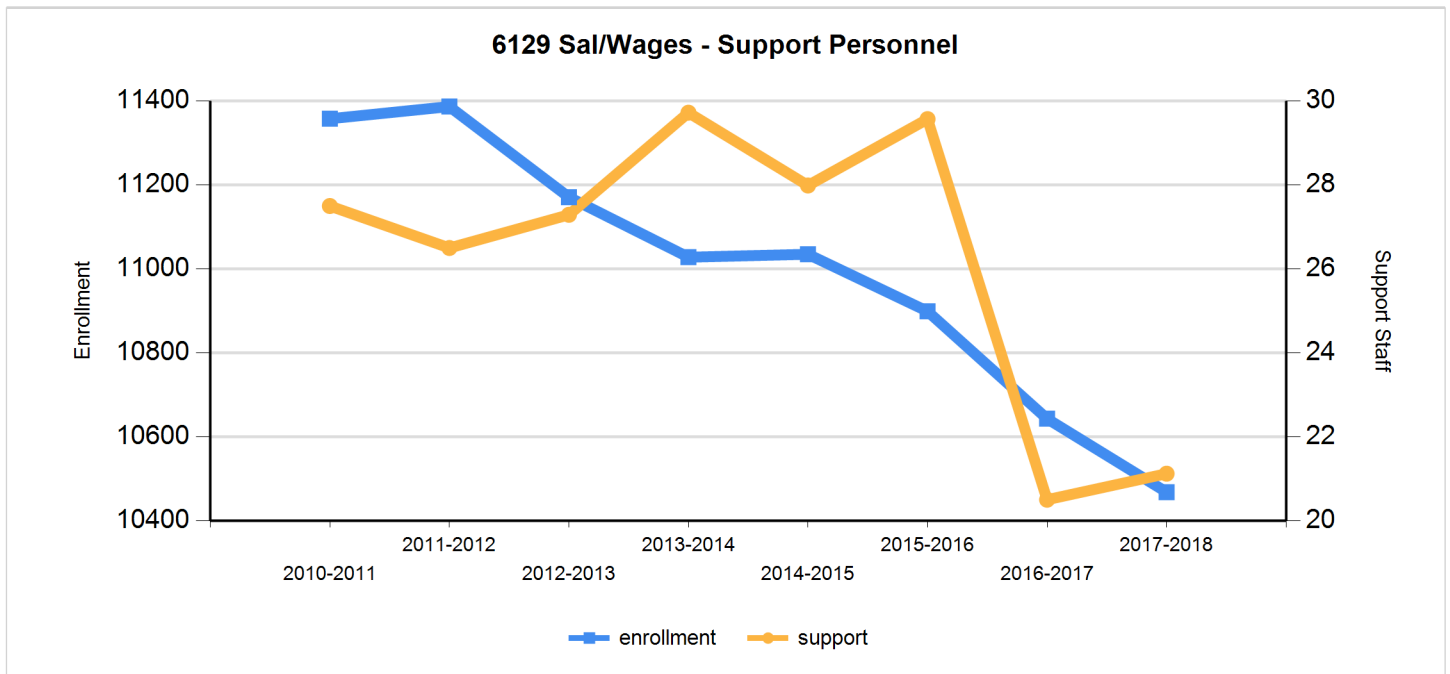
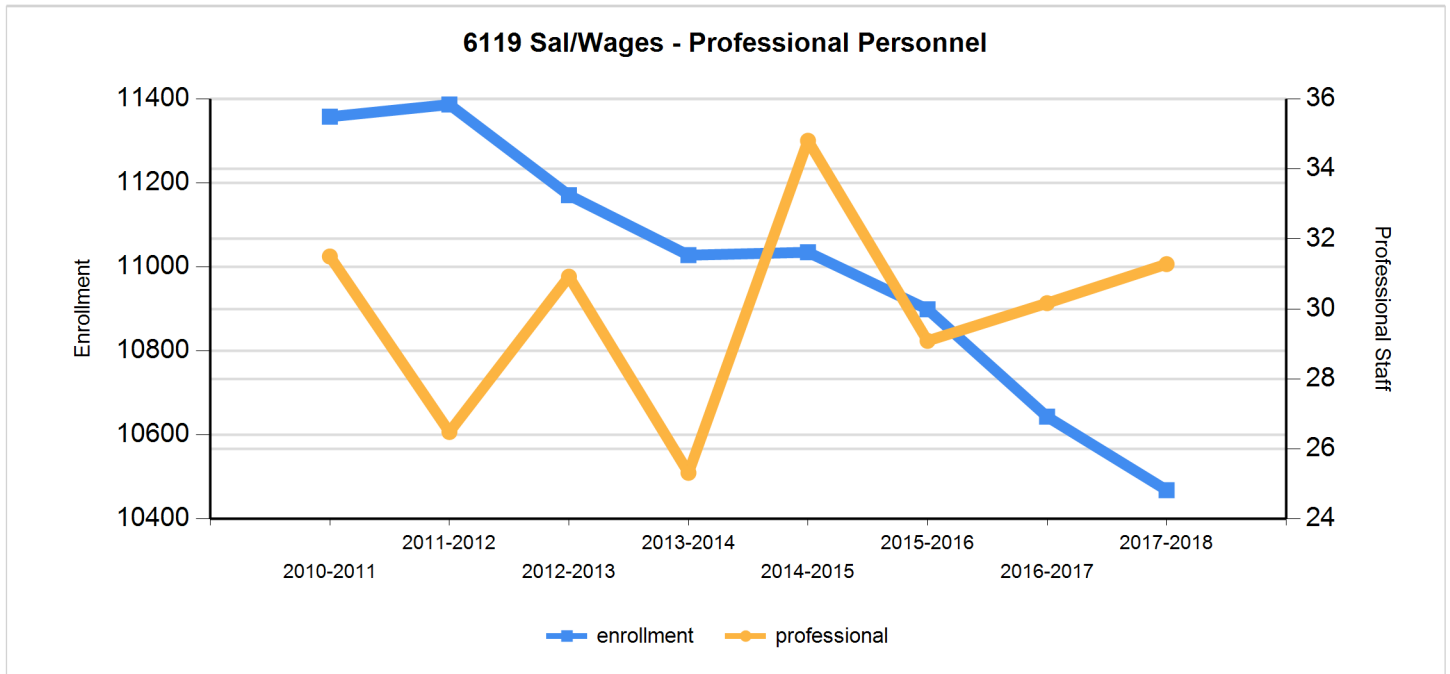


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	9.0000	12.0353	24.7392	11.8803	19.4438	23.8577	2.8930	3.0000
Support	0.5000	0.5000	0.5000	0.5000	0.5000	4.5000	3.5000	1.5000

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (21) Instructional Leadership

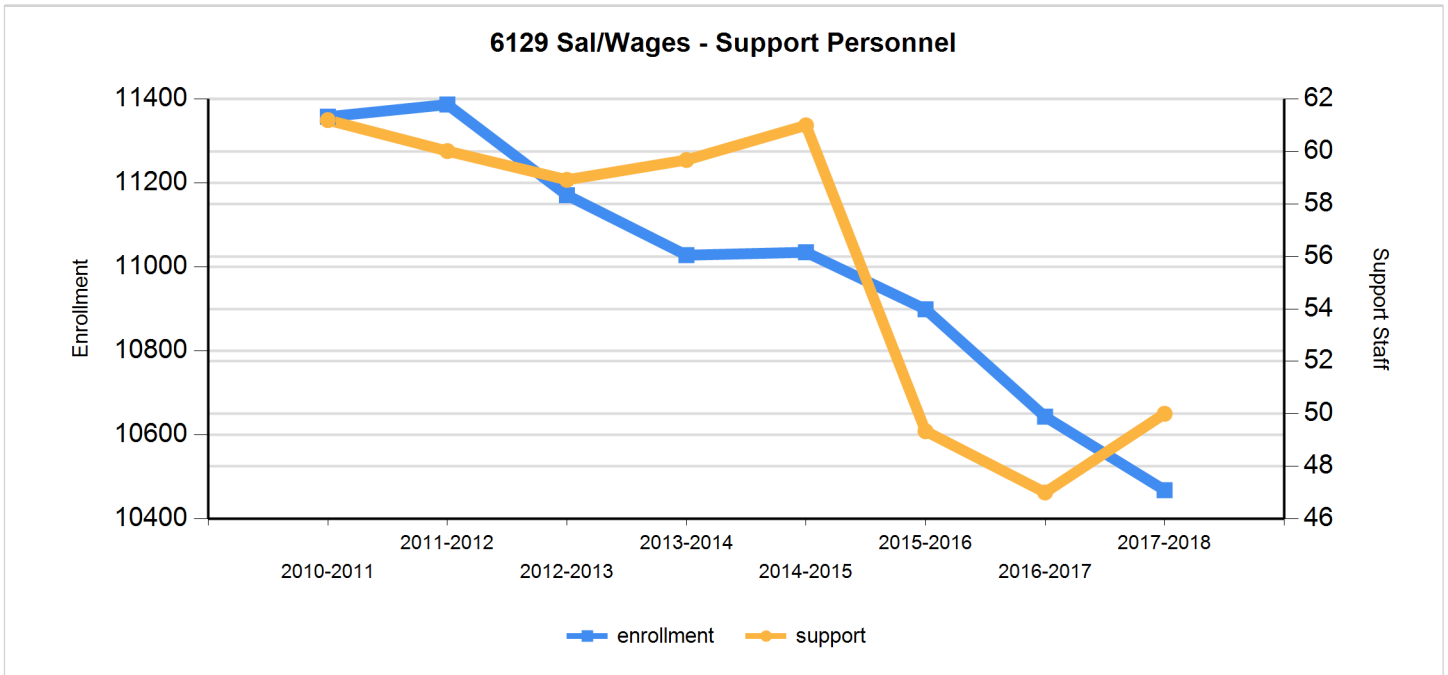
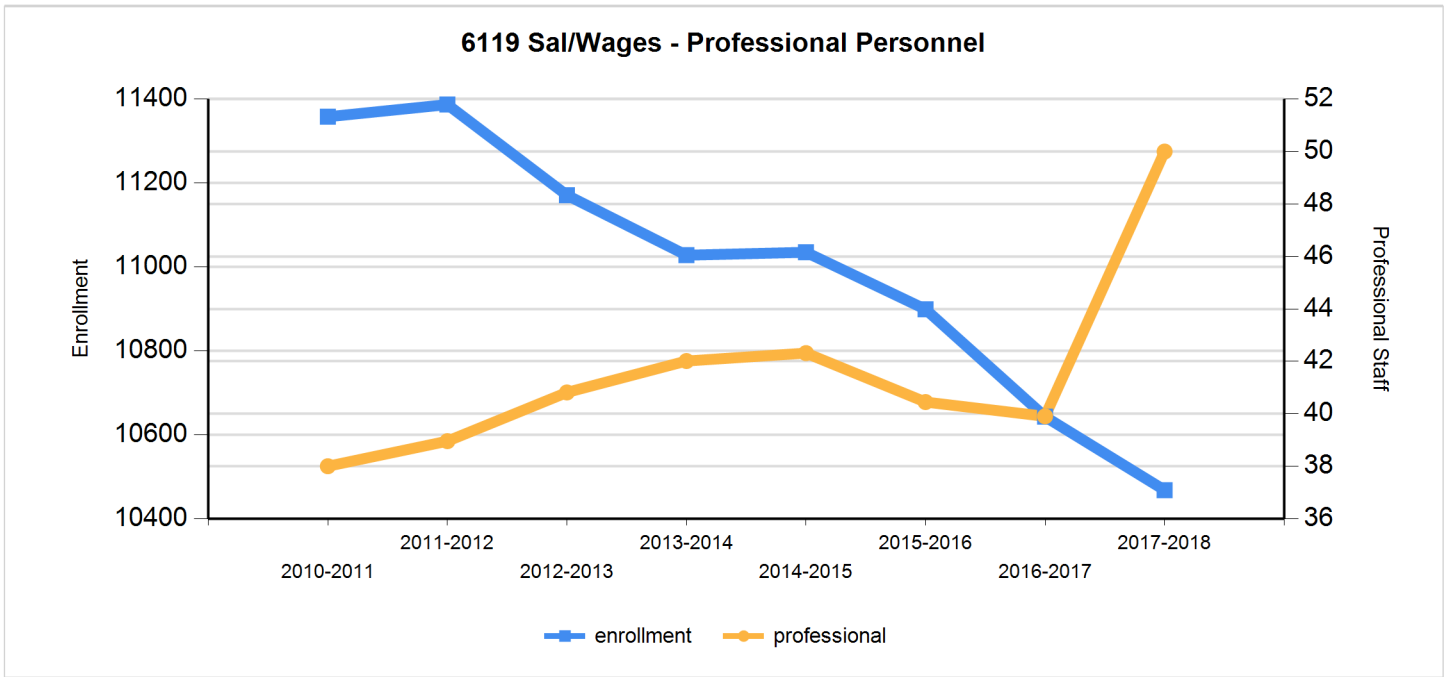


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	31.5000	26.4786	30.9220	25.3115	34.8101	29.0854	30.1644	31.2807
Support	27.5000	26.5000	27.2914	29.7242	27.9891	29.5716	20.5000	21.1203

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (23) School Leadership

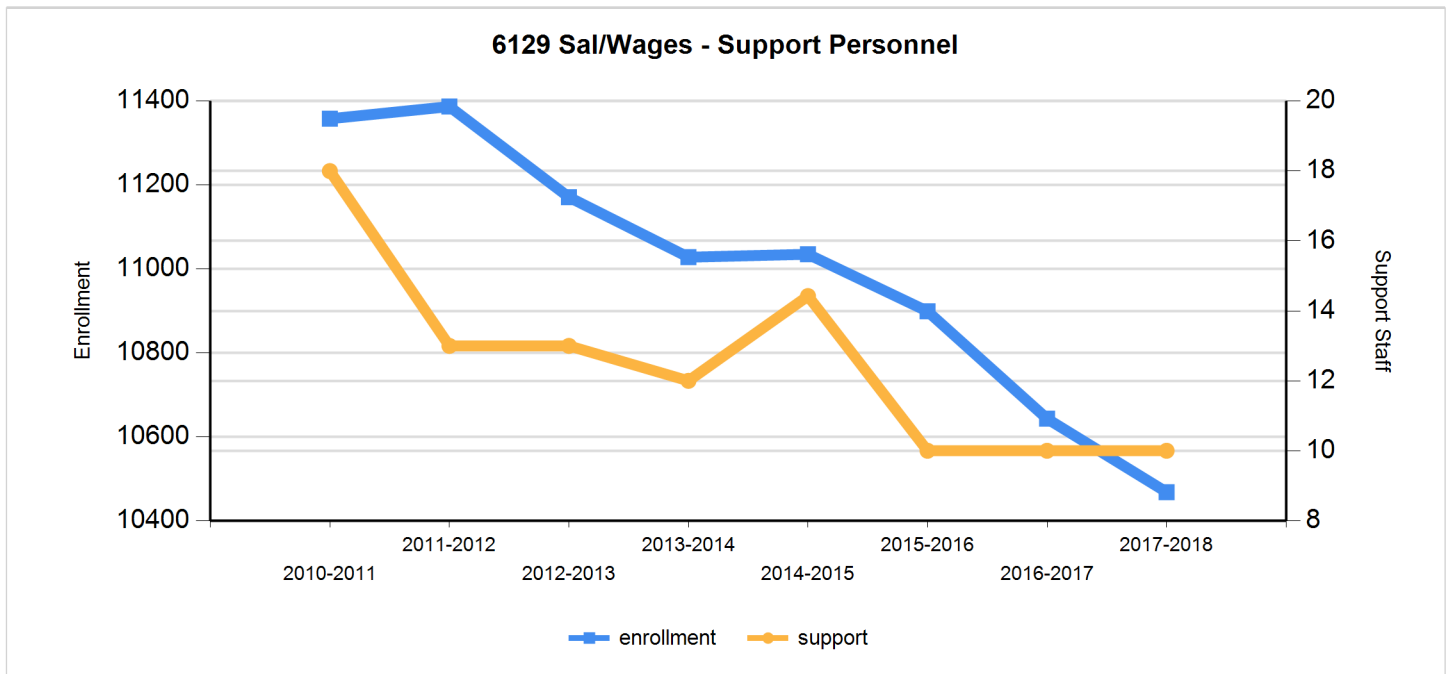
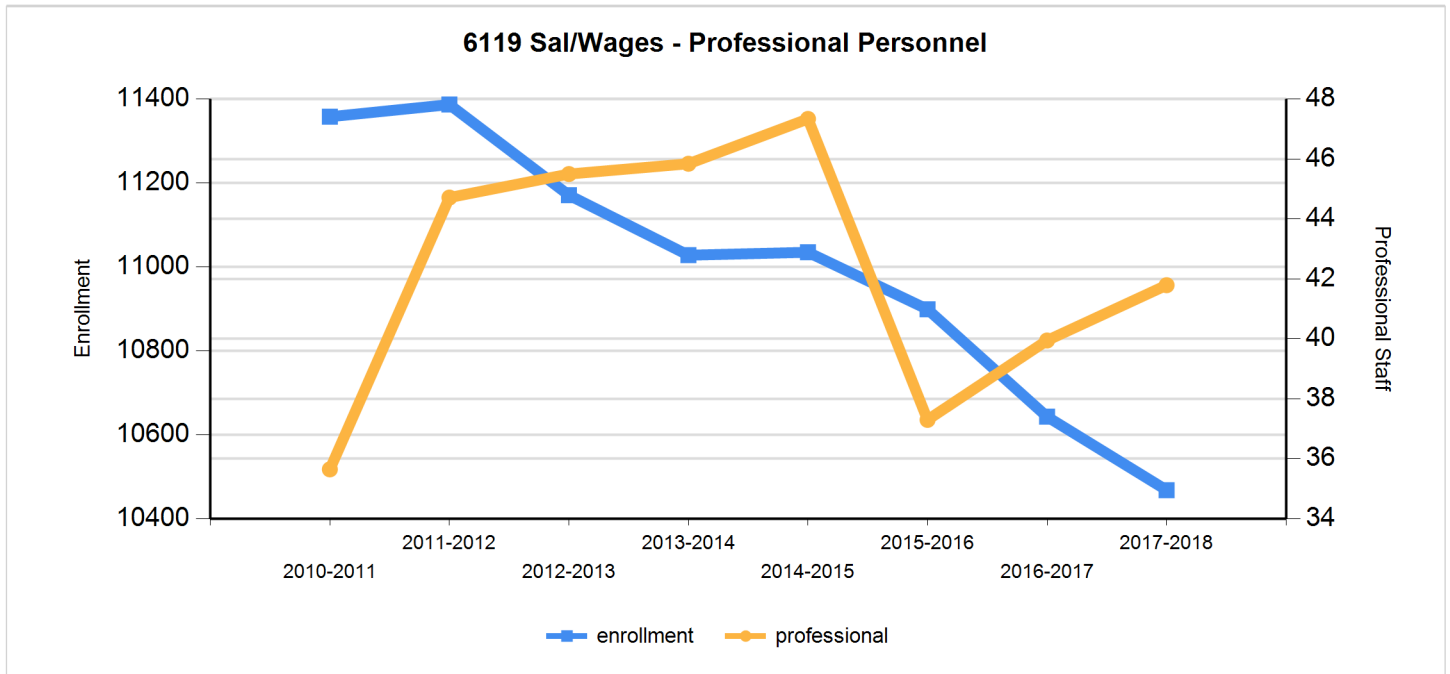


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	38.0000	38.9560	40.8144	42.0124	42.3140	40.4477	39.9037	50.0000
Support	61.1996	60.0196	58.9226	59.6795	61.0000	49.3362	47.0000	50.0000

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (31) Guidance, Counseling, And Evaluation Services

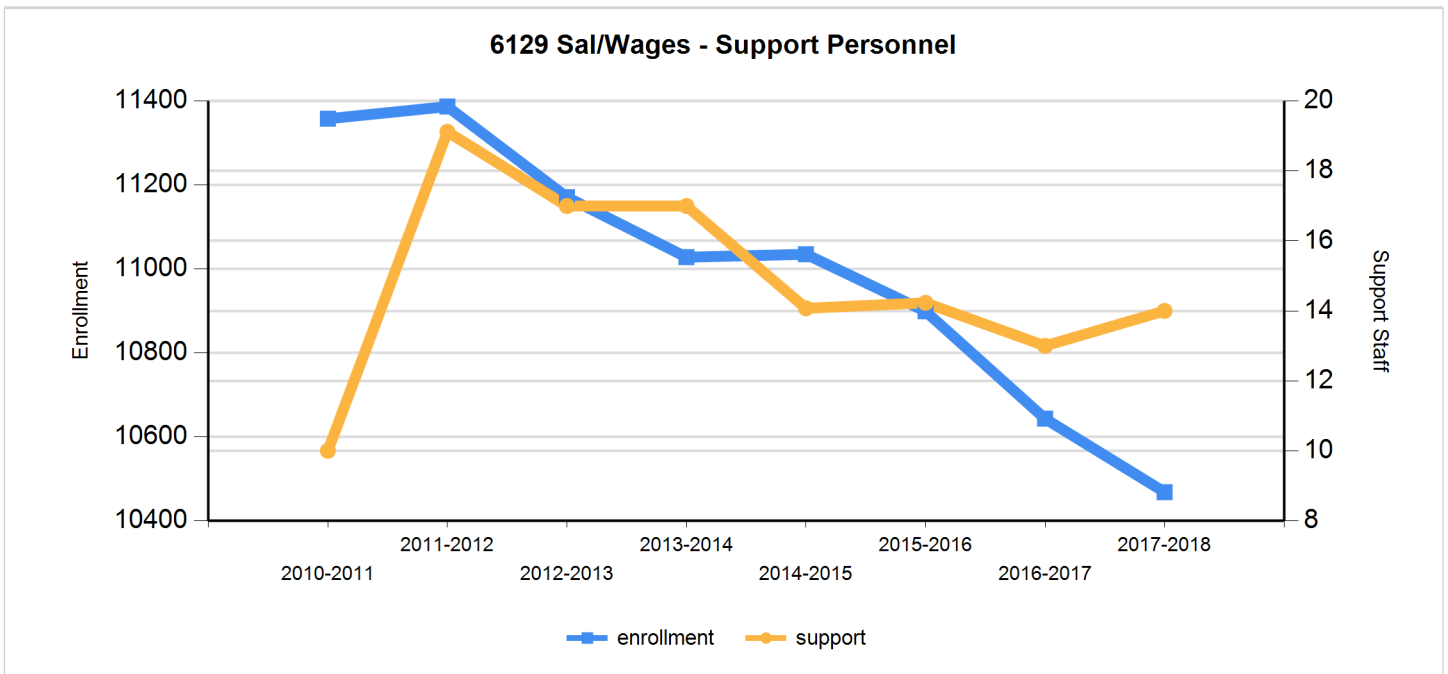
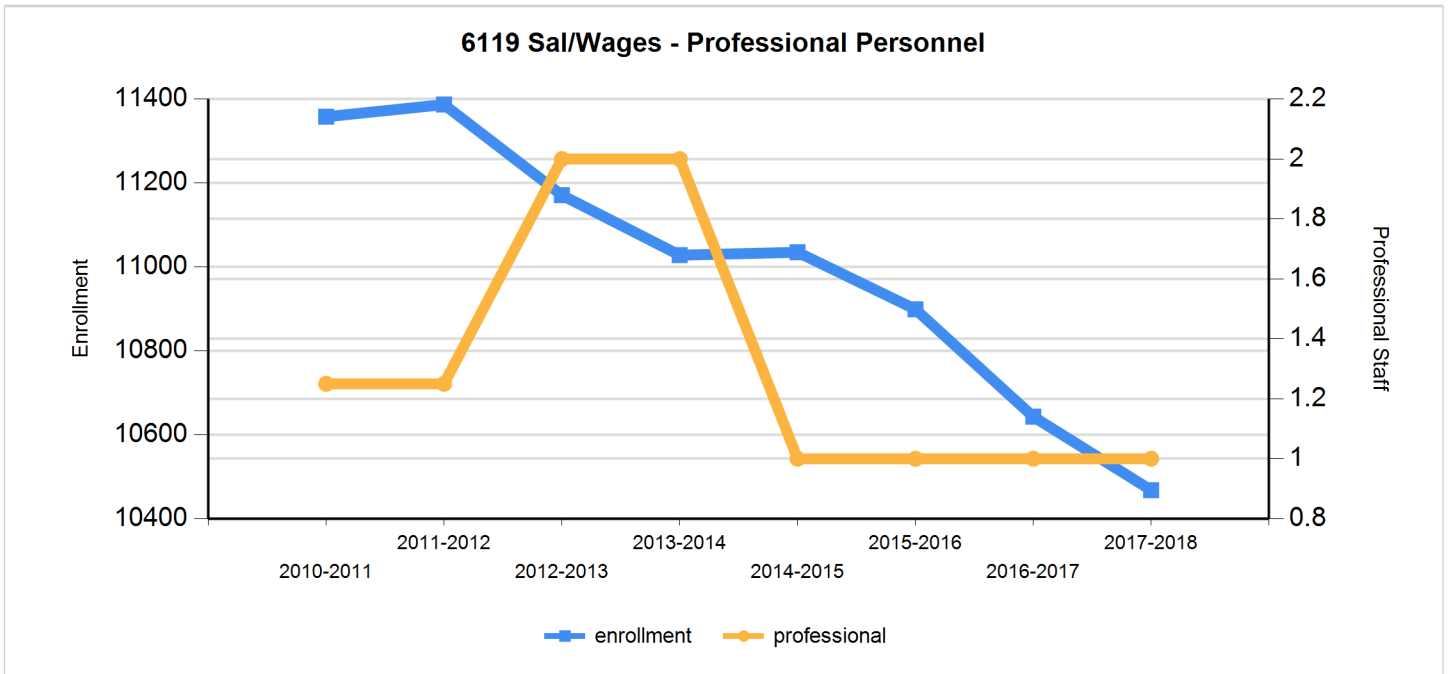


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	35.6456	44.7156	45.5000	45.8436	47.3397	37.2969	39.9465	41.7914
Support	18.0000	13.0000	13.0000	12.0000	14.4251	10.0000	10.0000	10.0000

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (32) Social Work Services

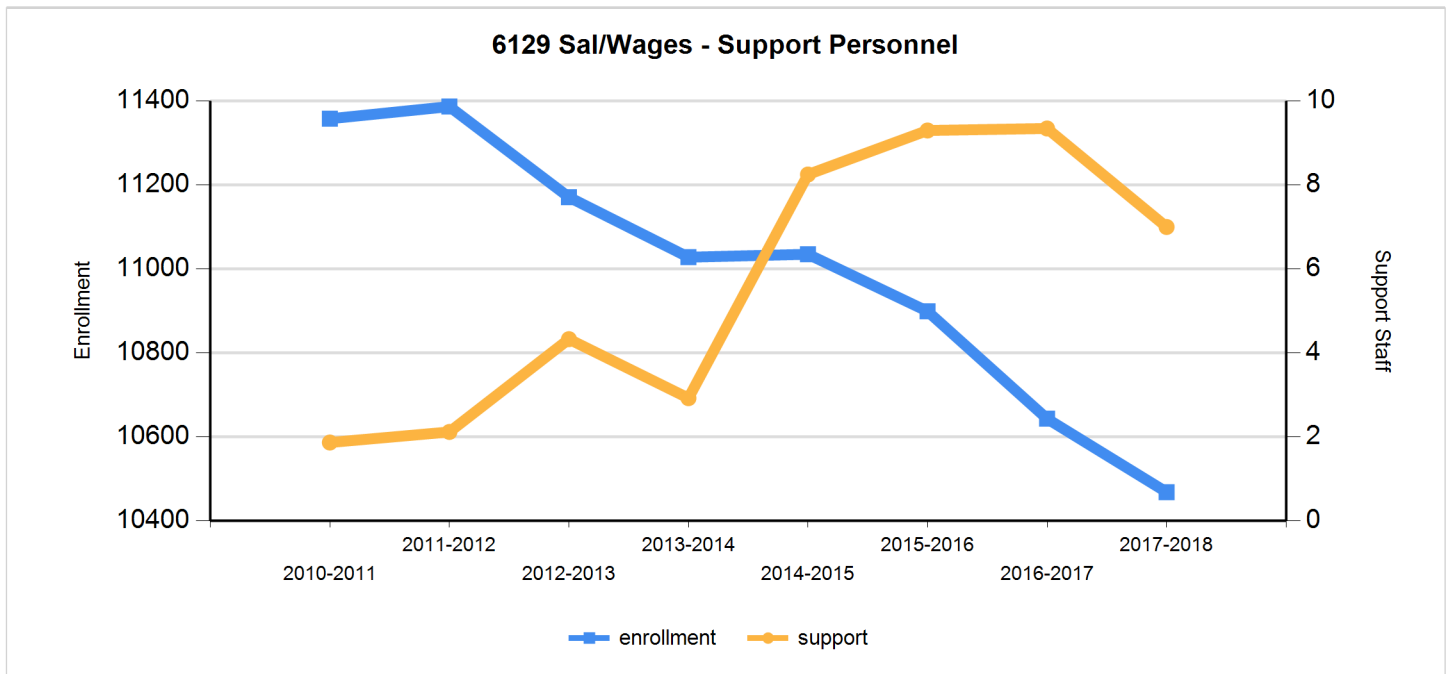
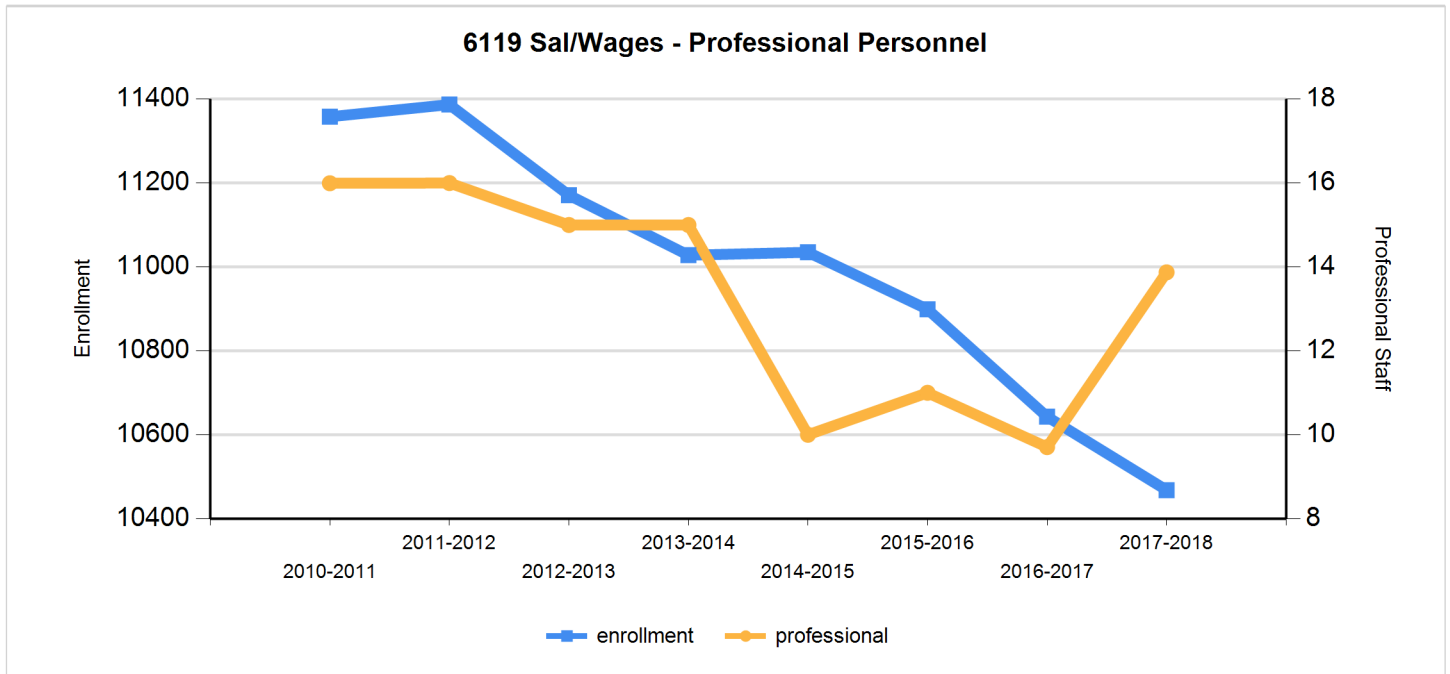


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	1.2500	1.2500	2.0000	2.0000	1.0000	1.0000	1.0000	1.0000
Support	10.0000	19.1224	17.0000	17.0000	14.0751	14.2306	13.0000	14.0000

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SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (33) Health Services

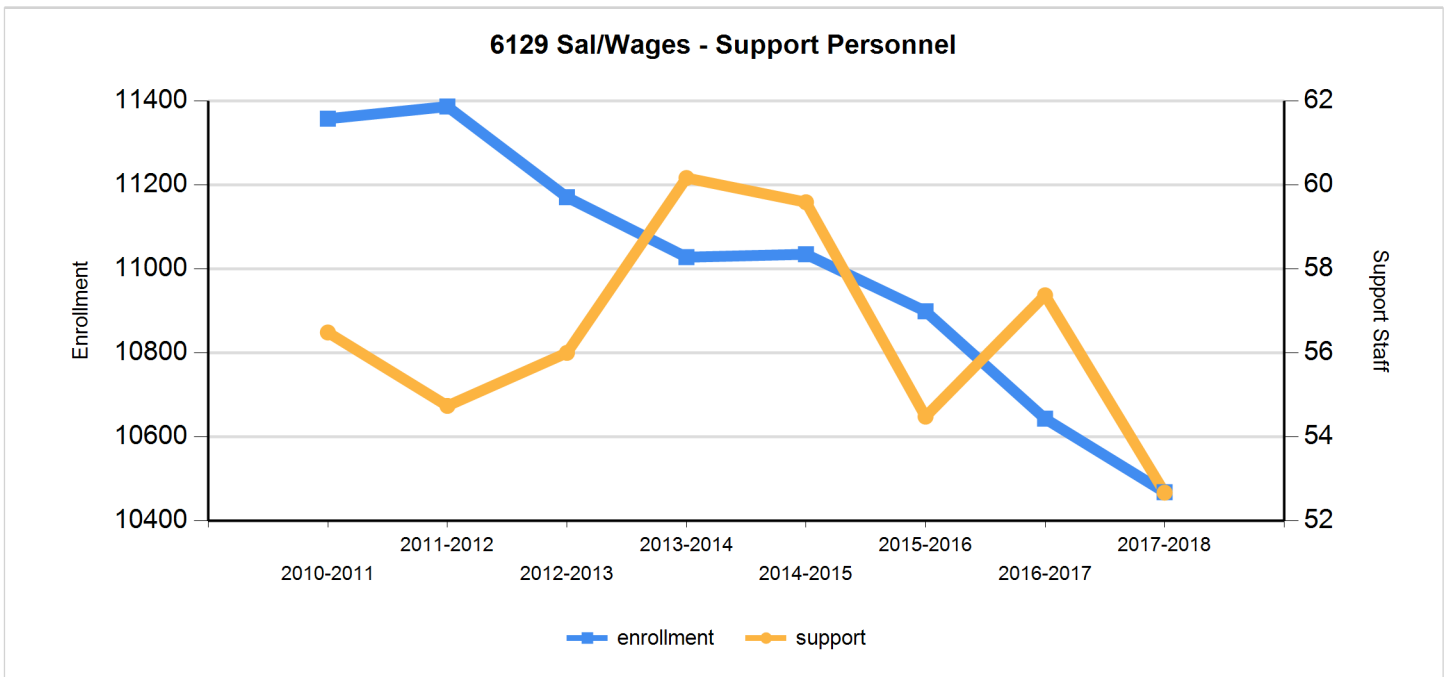
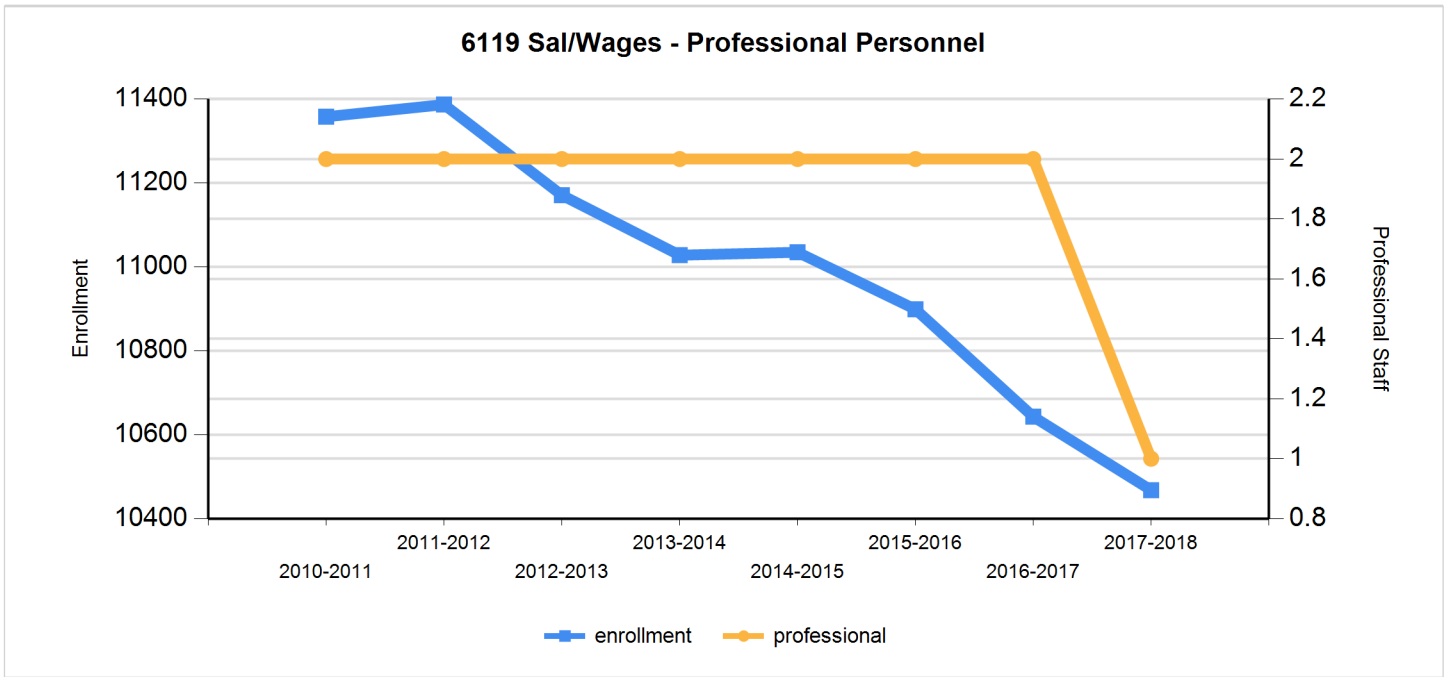


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	15.9947	16.0000	15.0000	15.0000	10.0000	11.0000	9.7058	13.8717
Support	1.8635	2.1150	4.3262	2.9198	8.2513	9.3005	9.3477	7.0000

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (34) Student (Pupil) Transportation

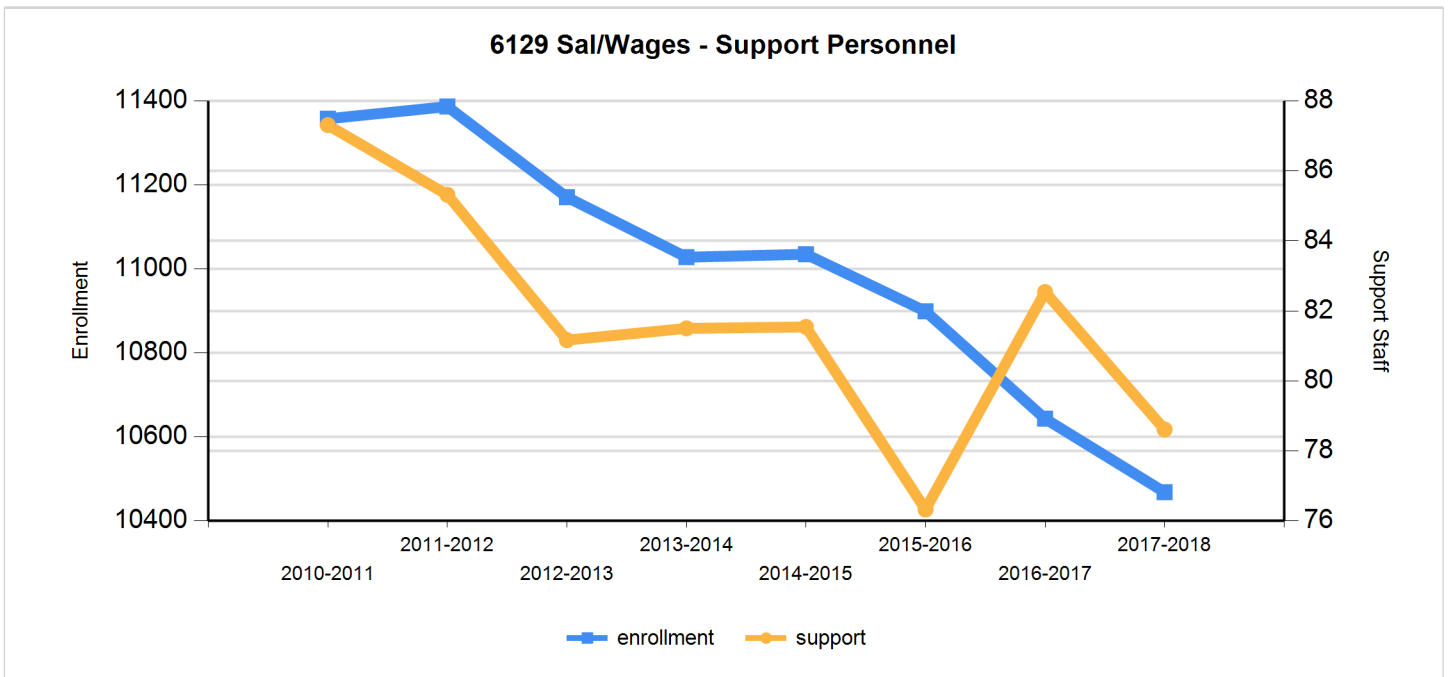
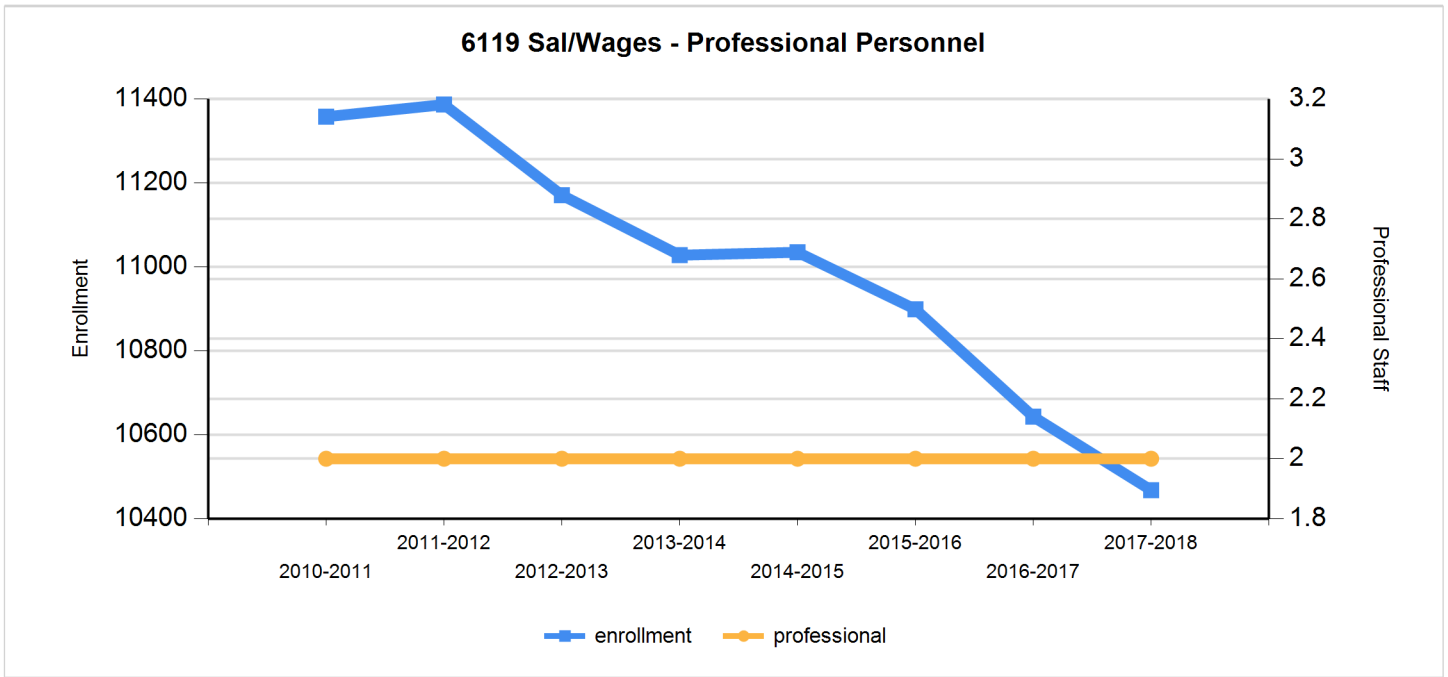


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	1.0000
Support	56.4860	54.7360	56.0000	60.1677	59.5902	54.4800	57.3721	52.6682

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (35) Food Services

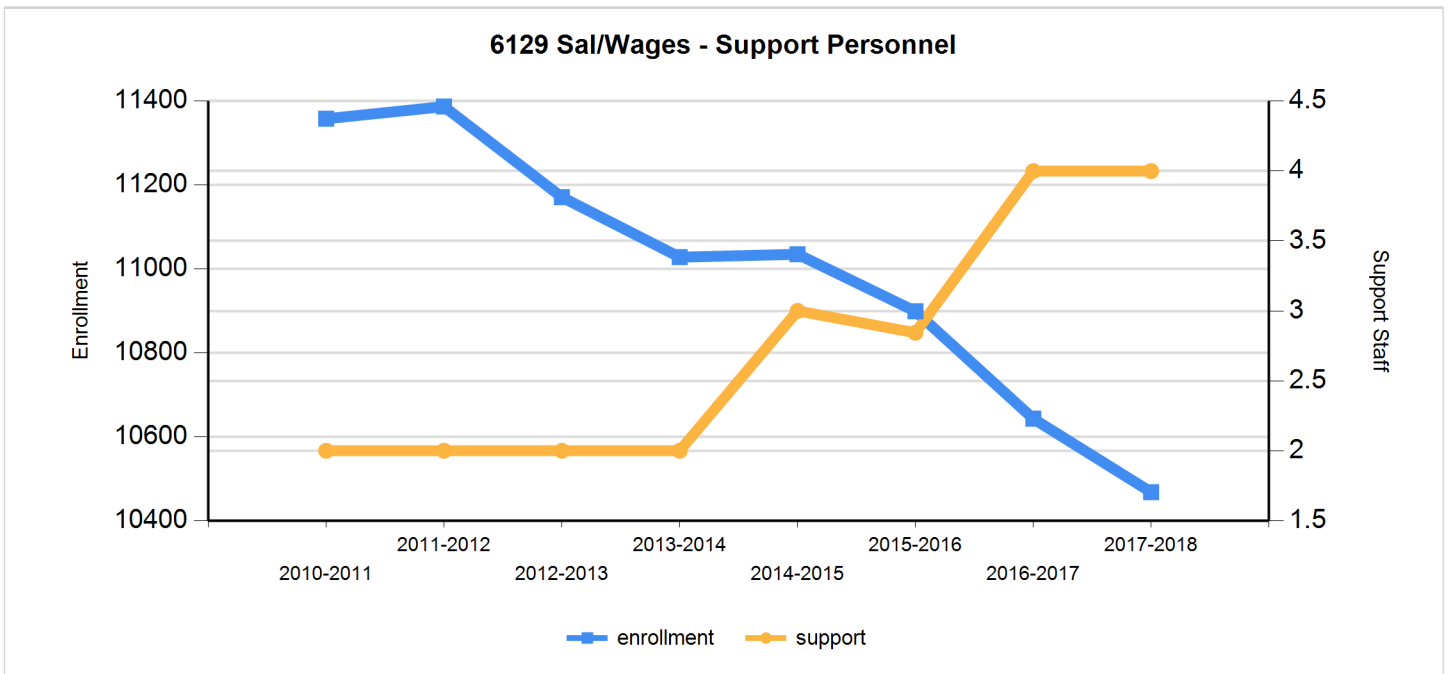
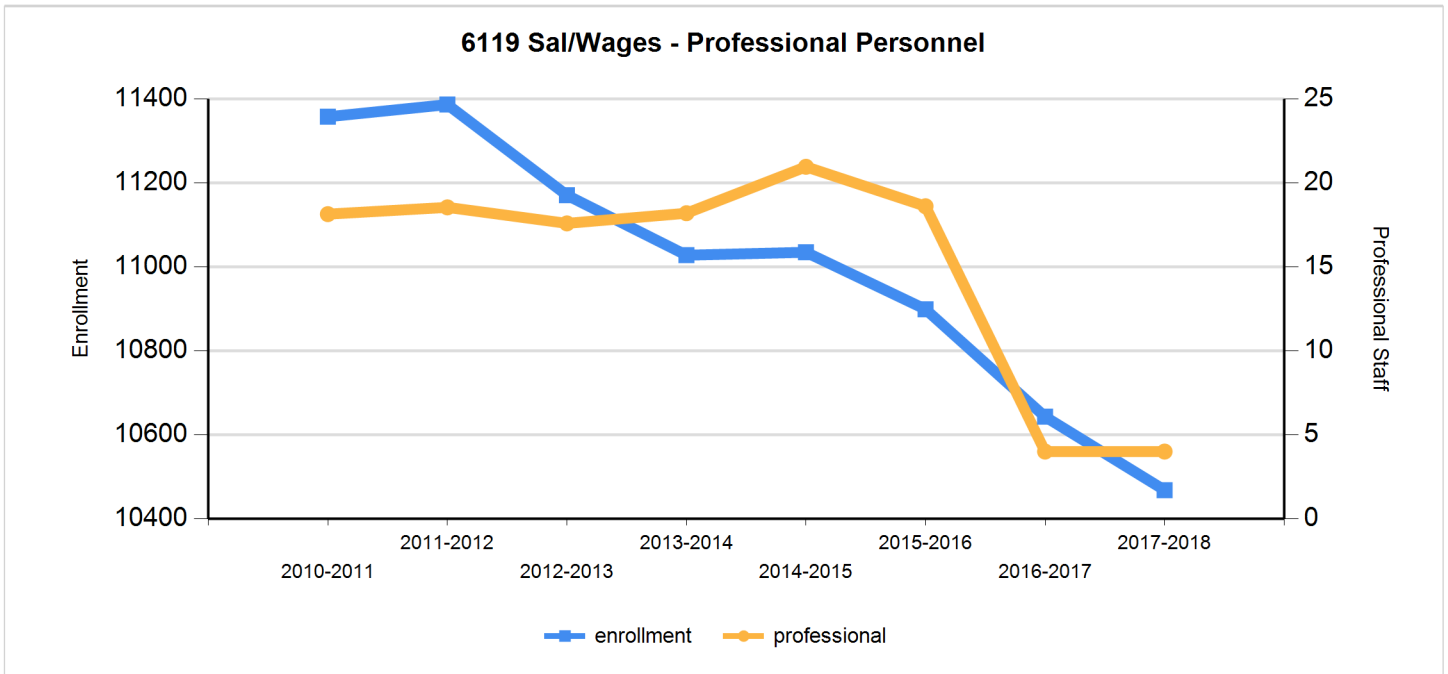


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000
Support	87.3145	85.3200	81.1659	81.5001	81.5410	76.3198	82.5408	78.6072

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (36) Extracurricular Activities

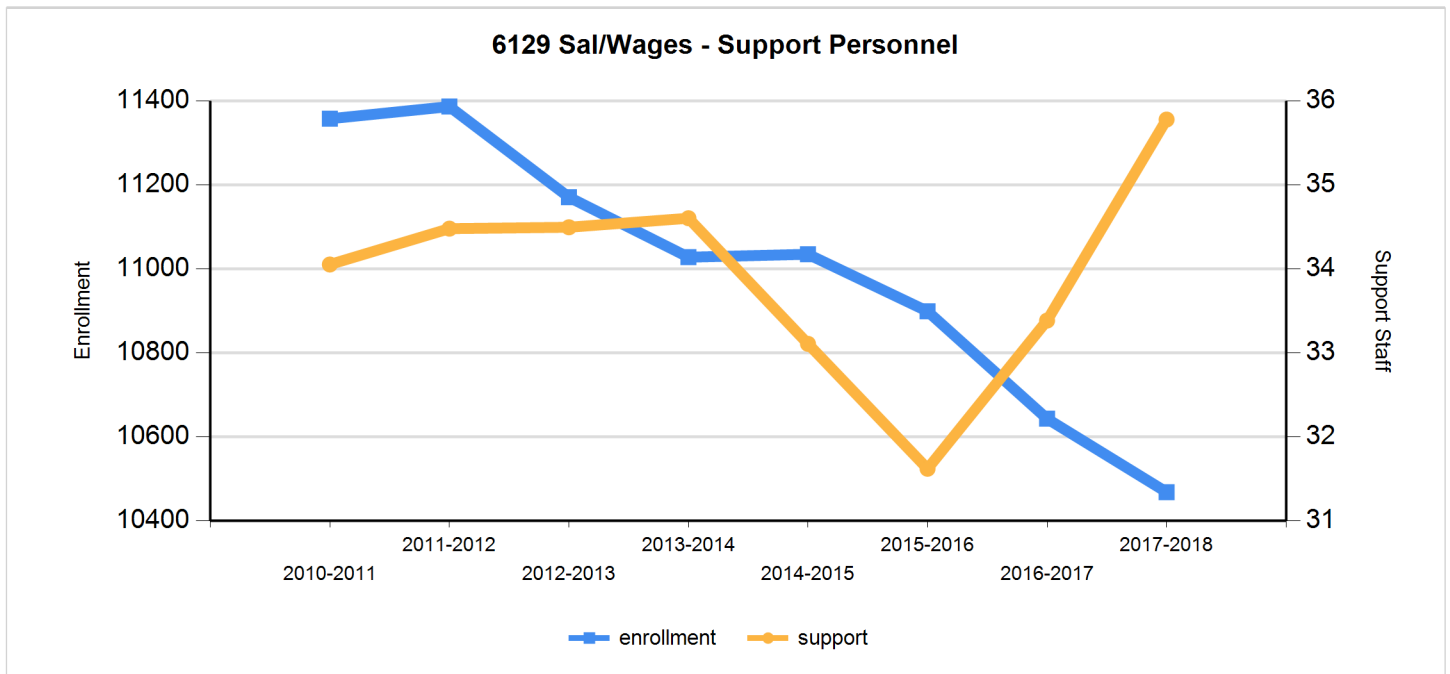
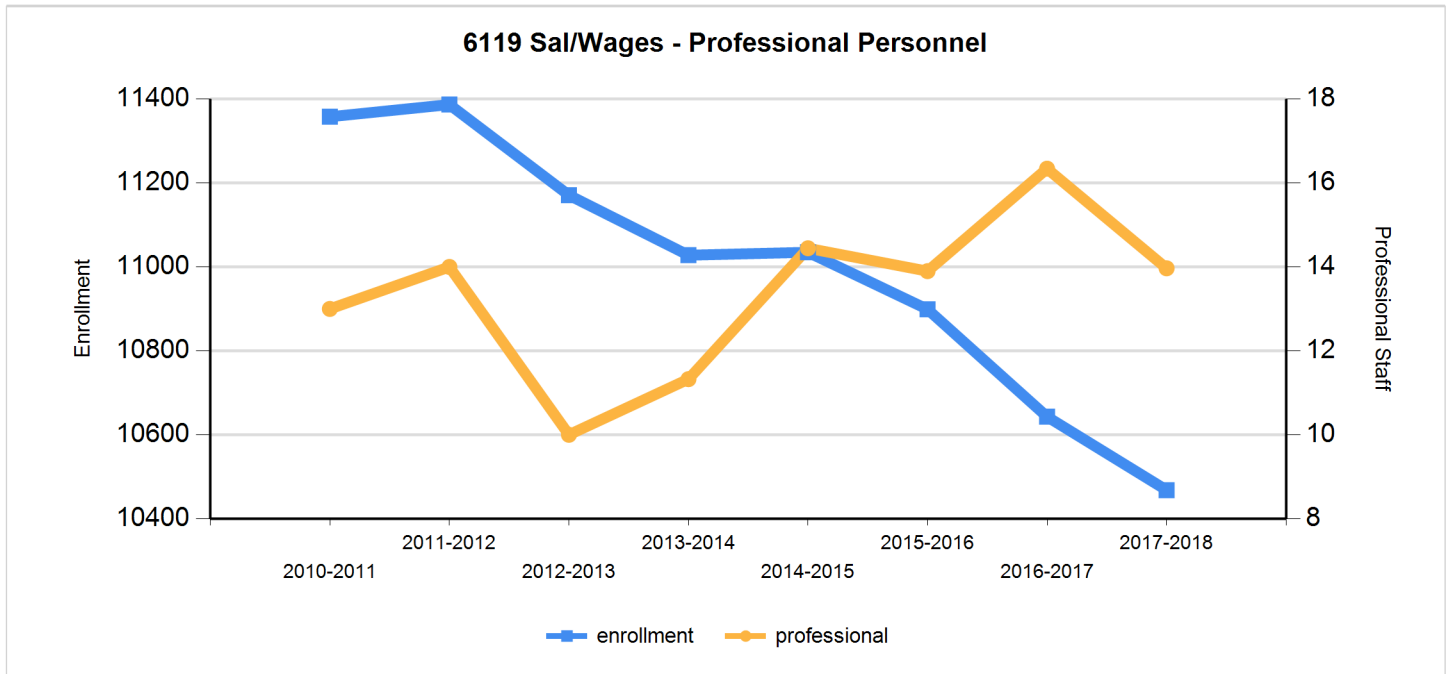


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	18.1469	18.5512	17.5966	18.2021	20.9679	18.6171	4.0000	4.0000
Support	2.0000	2.0000	2.0000	2.0000	3.0000	2.8437	4.0000	4.0000

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (41) General Administration

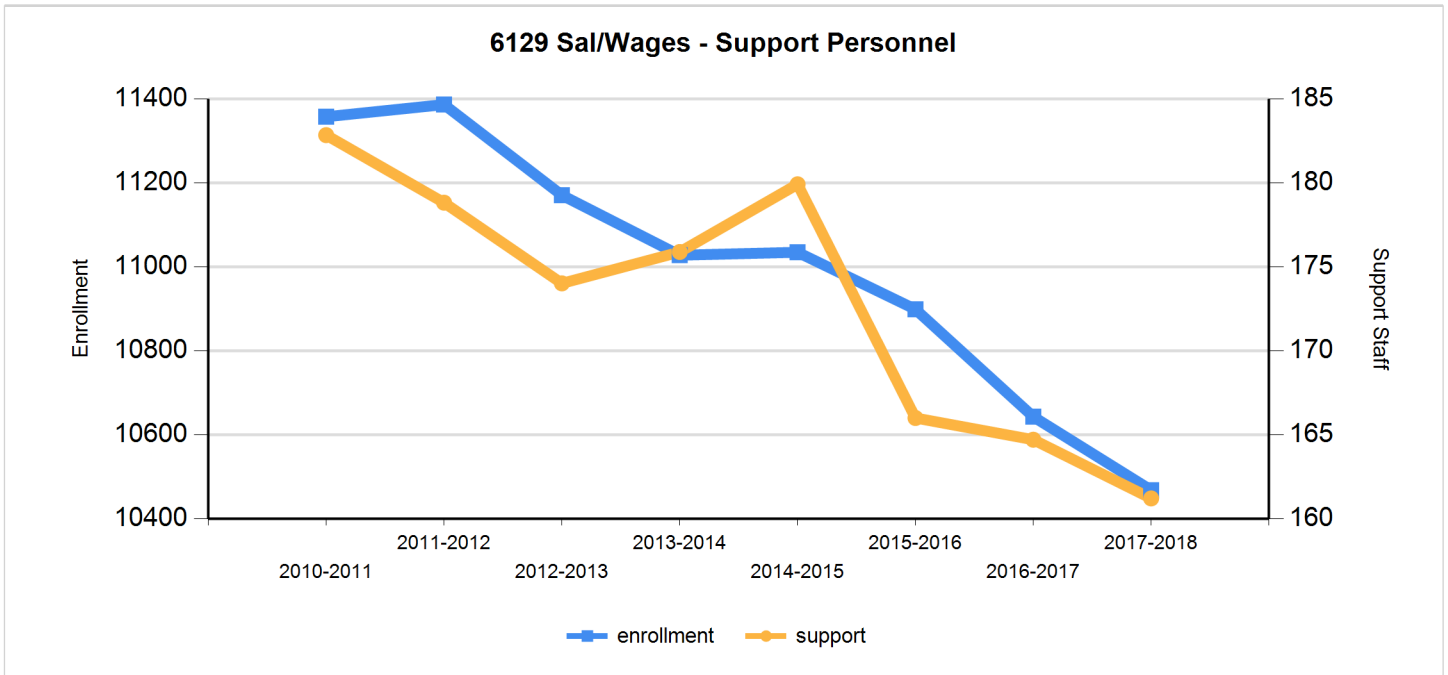
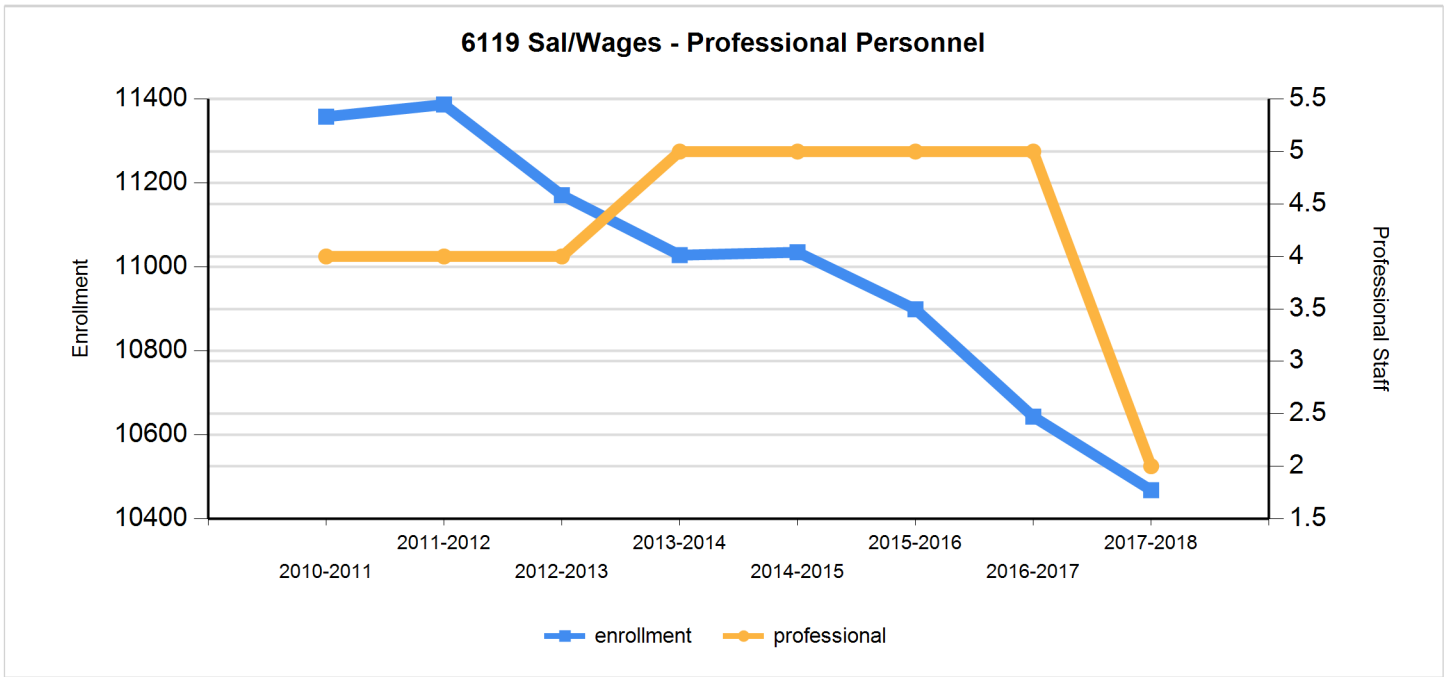


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	13.0000	14.0000	10.0000	11.3262	14.4451	13.8998	16.3423	13.9679
Support	34.0531	34.4804	34.4969	34.6044	33.1075	31.6187	33.3850	35.7807

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (51) Facilities Maintenance And Operations

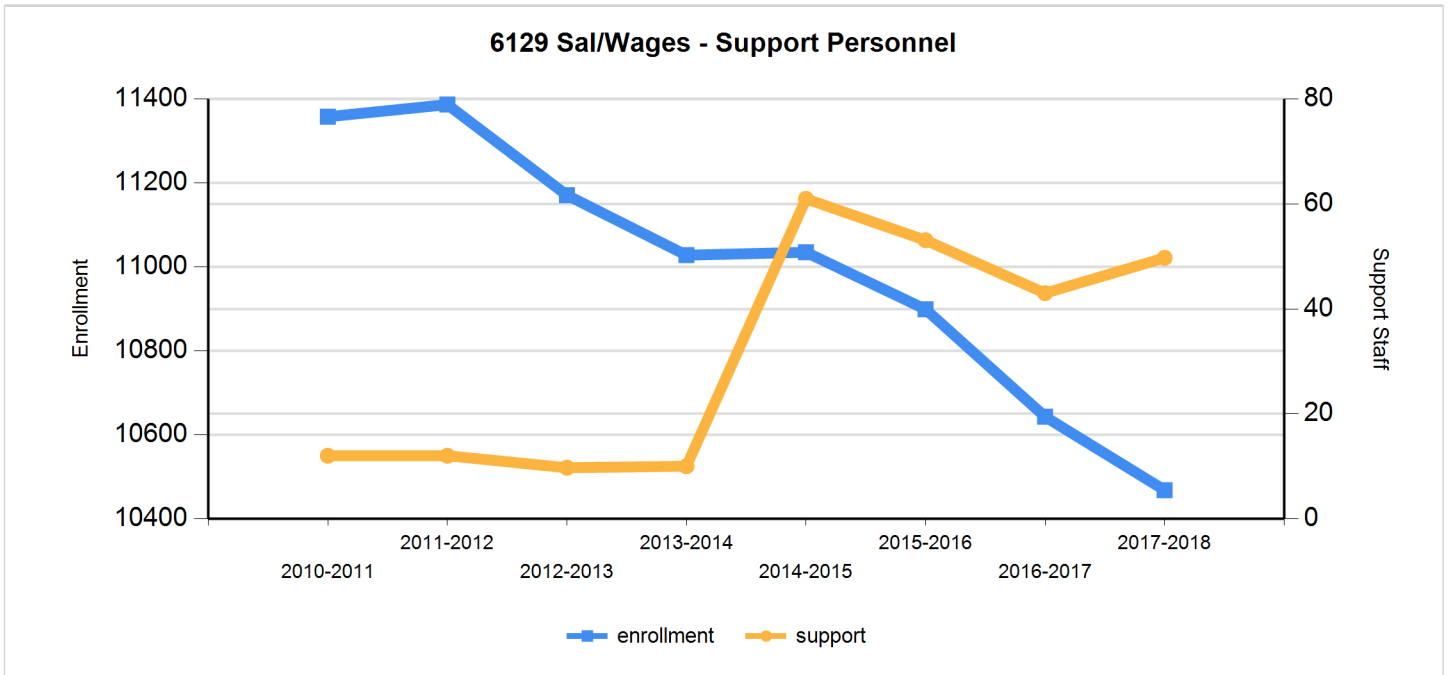
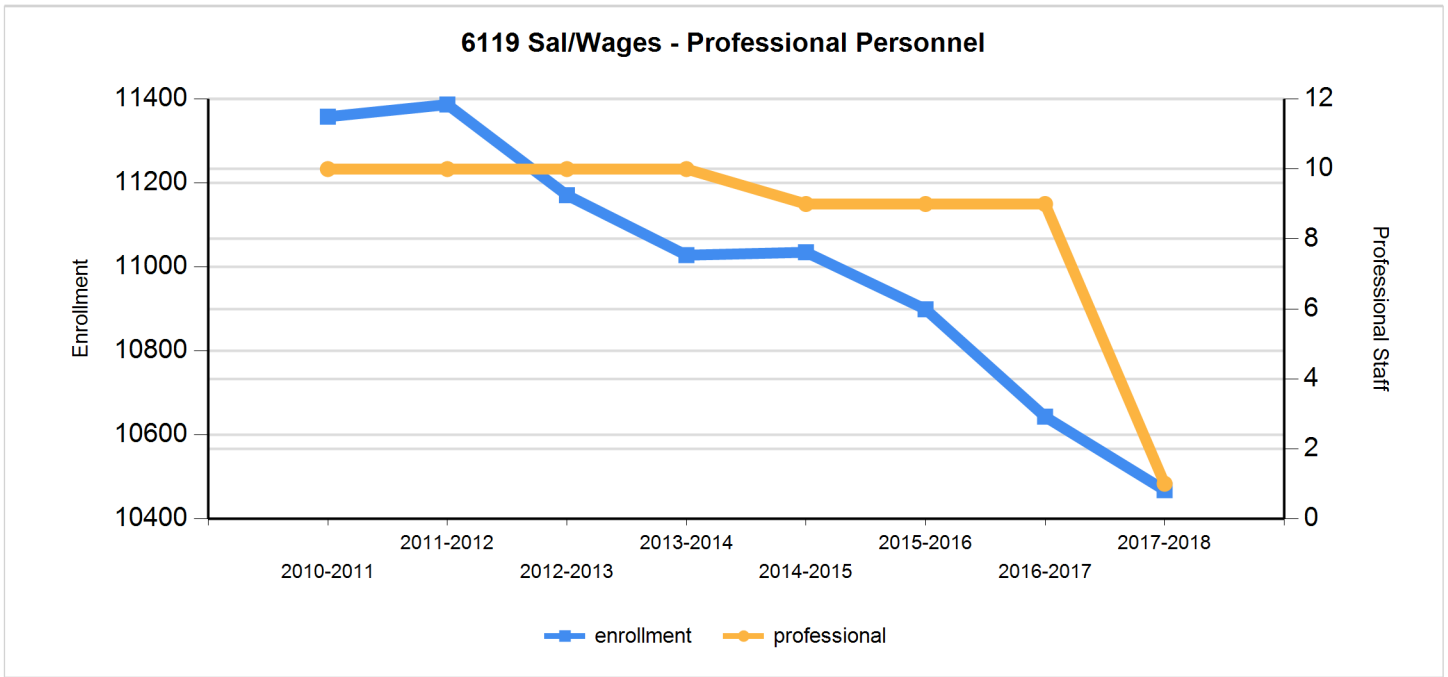


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	4.0000	4.0000	4.0000	5.0000	5.0000	5.0000	5.0000	2.0000
Support	182.8556	178.8289	174.0213	175.8905	179.9251	166.0000	164.7060	161.2081

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (52) Security And Monitoring Services

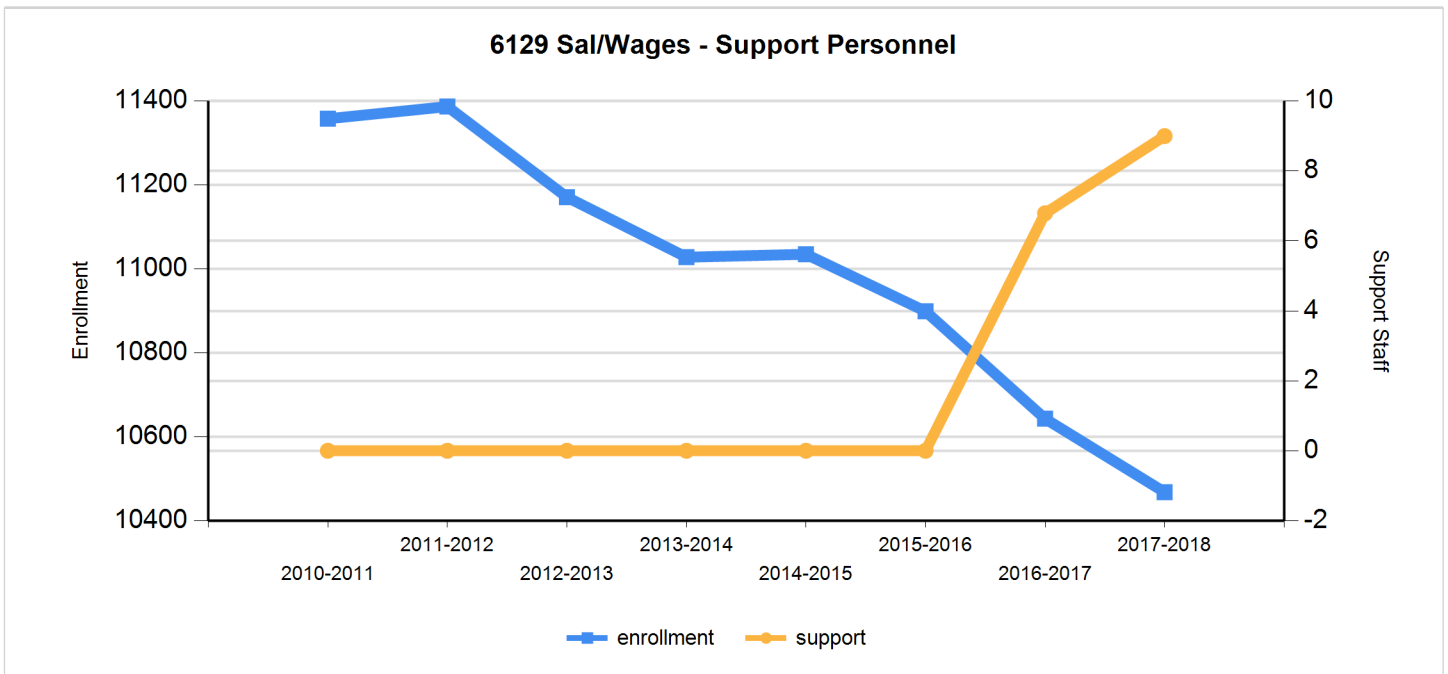
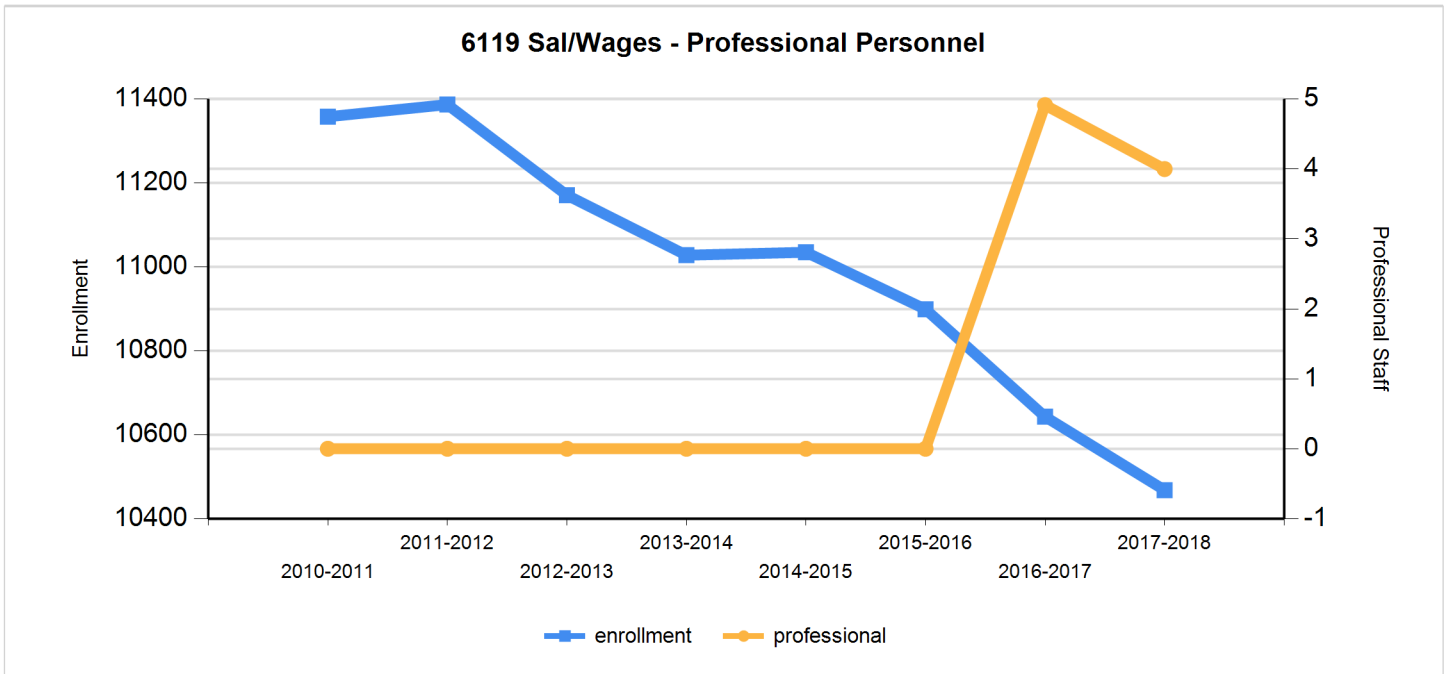


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	10.0000	10.0000	10.0000	10.0000	9.0000	9.0000	9.0000	1.0000
Support	12.0000	12.0000	9.7166	10.0000	60.9840	53.0962	43.0000	49.7326

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (53) Data Processing Services

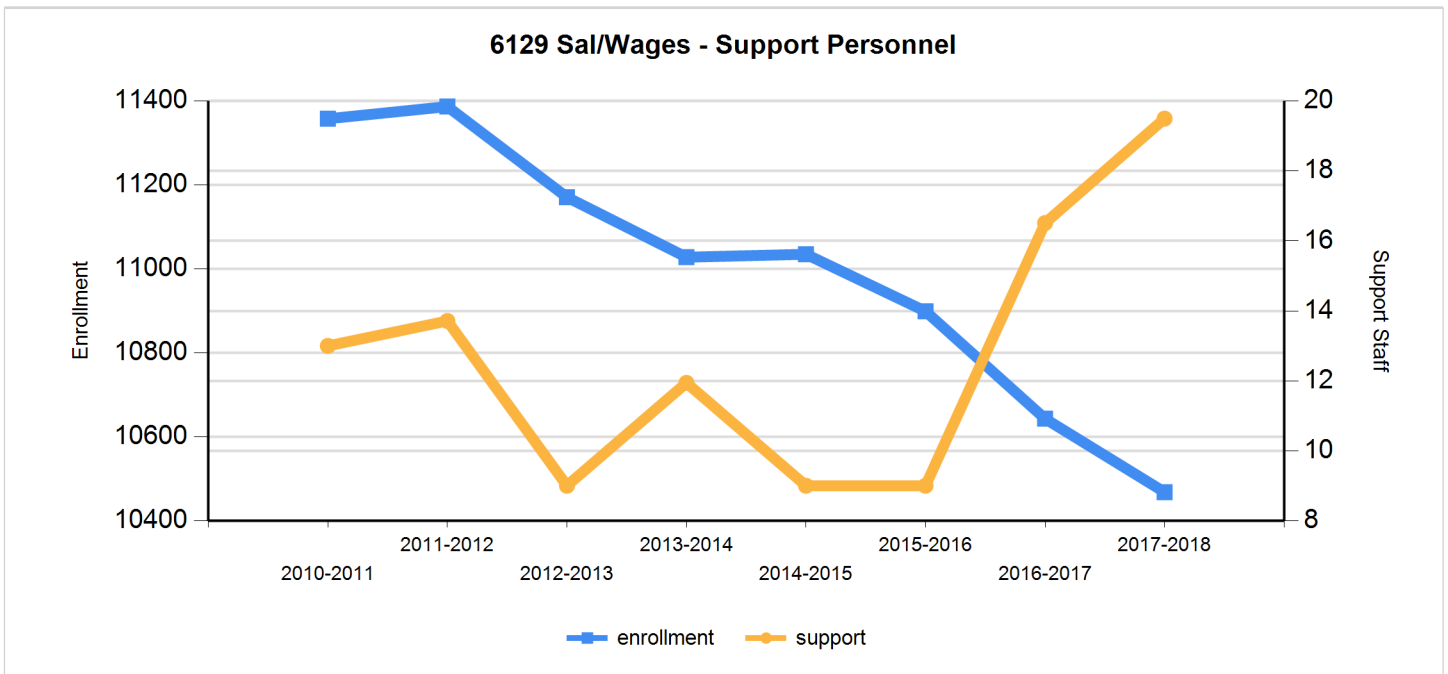
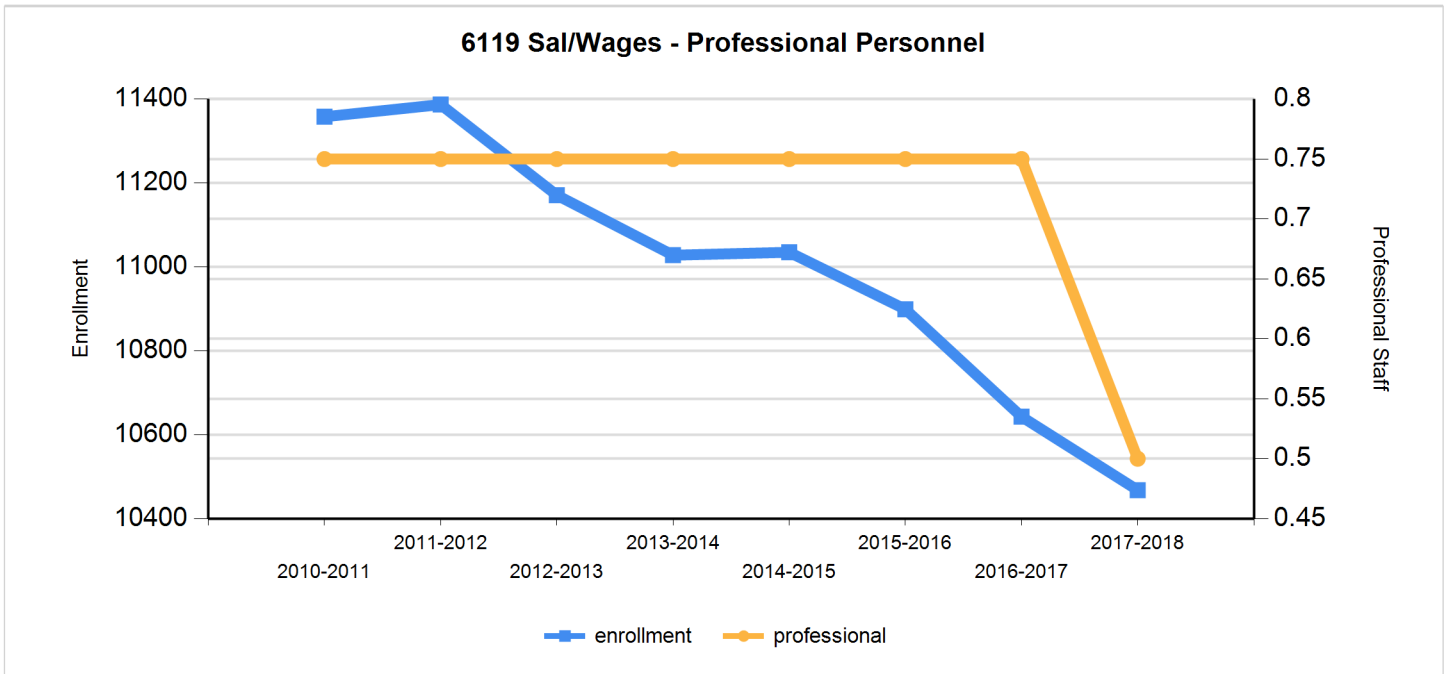


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.9144	4.0000
Support	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	6.7915	9.0000

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (61) Community Services

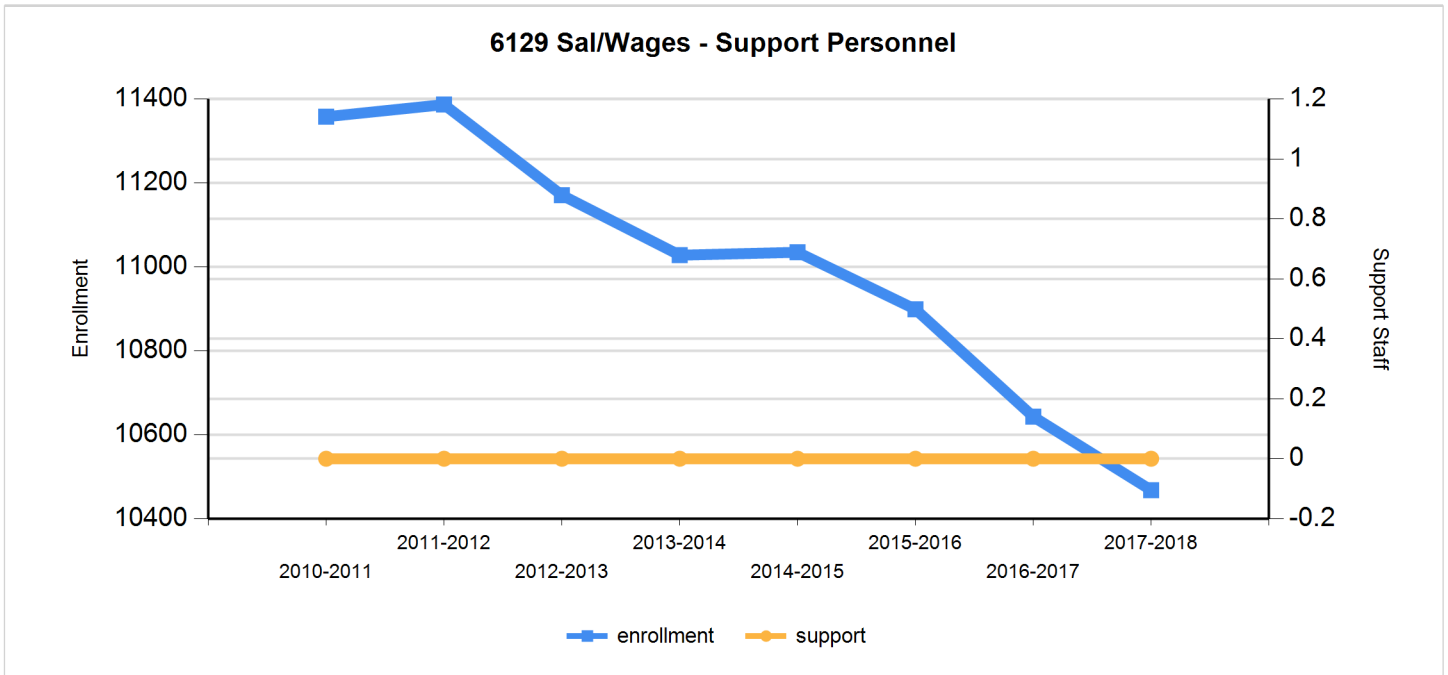
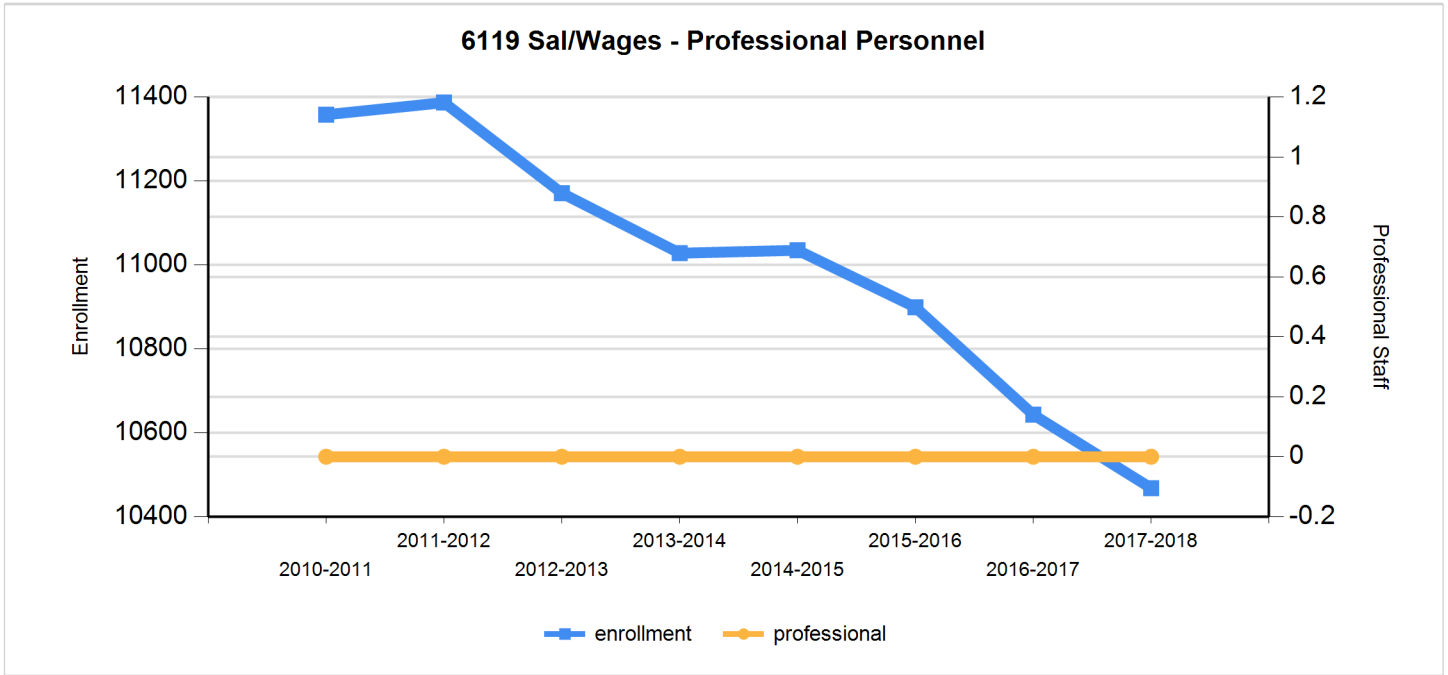


	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	0.7500	0.7500	0.7500	0.7500	0.7500	0.7500	0.7500	0.5000
Support	13.0000	13.7119	9.0000	11.9412	9.0000	9.0000	16.5133	19.5000

Region One Education Service Center

SAN BENITO C I S D

Staff Ratios by Function Professional/Support Staff (81) Facilities Acquisition And Construction



	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Enrollment	11,358	11,387	11,171	11,028	11,035	10,899	10,643	10,468
Professional	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Support	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

Region One Education Service Center

FTE By Function - 2017-2018

<u>11 - Instruction</u>						
<u>Sal/Wages-Teachers & Other PP</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$164,901	3,016.64	(72.36)	\$54,664	15.11	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$153,137	2,580.46	5.46	\$59,345	16.78	43,308
EDINBURG CISD	\$134,999	2,338.22	(5.78)	\$57,736	14.61	34,156
PHARR-SAN JUAN-ALAMO ISD	\$115,314	2,093.41	7.41	\$55,084	15.61	32,680
LA JOYA I.S.D.	\$109,715	1,910.77	(92.23)	\$57,419	15.07	28,788
LAREDO INDEPENDENT SCHOOL DISTRICT	\$90,957	1,514.91	1.91	\$60,041	15.89	24,069
MCALLEN I S D	\$89,018	1,637.44	(5.56)	\$54,364	14.49	23,721
IDEA ACADEMY	\$86,365	1,911.65	406.65	\$45,179	18.62	35,595
HARLINGEN CISD	\$69,481	1,264.47	(8.53)	\$54,949	14.57	18,429
WESLACO I.S.D.	\$63,968	1,094.86	6.86	\$58,426	15.67	17,156
DONNA INDEPENDENT SCHOOL DISTRICT	\$59,137	1,129.26	11.26	\$52,368	13.12	14,818
MISSION CONSOLIDATED I.S.D.	\$56,401	1,059.14	46.14	\$53,251	14.98	15,870
RIO GRANDE CITY CISD	\$41,090	791.48	(4.52)	\$51,915	13.22	10,460
SAN BENITO C I S D	\$37,291	707.71	(15.29)	\$52,692	14.79	10,468
LOS FRESNOS CONSOLIDATED ISD	\$36,750	675.13	5.13	\$54,435	15.98	10,789
SHARYLAND ISD	\$35,136	622.14	10.14	\$56,476	16.38	10,188
ROMA ISD	\$24,792	464.68	4.68	\$53,352	13.73	6,381
MERCEDES ISD	\$21,507	401.06	(4.94)	\$53,626	13.79	5,530
SOUTH TEXAS ISD	\$17,710	297.22	1.22	\$59,586	14.28	4,245
EDCOUCH-ELSA ISD	\$17,602	329.87	1.87	\$53,359	15.72	5,184
VALLEY VIEW ISD	\$15,692	280.27	0.27	\$55,988	15.98	4,480
HIDALGO ISD	\$12,235	228.64	(1.36)	\$53,513	14.06	3,215
ZAPATA COUNTY I.S.D.	\$12,183	218.79	(18.21)	\$55,685	16.09	3,521
LA FERIA ISD	\$11,986	229.24	(0.76)	\$52,286	14.88	3,412
VANGUARD ACADEMY	\$10,987	194.39	24.39	\$56,518	16.89	3,283
POINT ISABEL ISD	\$8,246	146.70	(4.30)	\$56,211	16.54	2,427
RAYMONDVILLE ISD	\$8,070	148.58	(2.42)	\$54,310	14.05	2,088
PROGRESO I.S.D.	\$7,003	144.55	(6.45)	\$48,444	13.17	1,904
RIO HONDO ISD	\$6,981	132.11	(2.89)	\$52,840	14.77	1,951
LYFORD CISD	\$5,472	111.54	(2.46)	\$49,060	13.90	1,551
SANTA ROSA ISD	\$4,468	86.78	1.78	\$51,483	12.75	1,106
	\$1,553,130	28,285.34	287.34	2,244,531		433,145

Region One Education Service Center***FTE By Function - 2017-2018*****11 - Instruction****Sal/Wages-Teachers & Other PP**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
JIM HOGG CO I.S.D.	\$4,423	86.48	7.48	\$51,142	13.31	1,151
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$3,532	83.86	(2.14)	\$42,120	14.74	1,236
MONTE ALTO ISD	\$3,481	70.00	(11.00)	\$49,723	14.64	1,025
SANTA MARIA ISD	\$2,699	63.00	0.00	\$42,843	10.87	685
LA VILLA ISD	\$2,302	45.93	4.93	\$50,131	12.61	579
LASARA INDEPENDENT SCHOOL DISTRICT	\$1,737	37.98	2.98	\$45,737	10.80	410
WEBB CISD	\$1,421	24.45	(10.55)	\$58,121	11.12	272
SAN ISIDRO I.S.D.	\$1,250	24.36	0.36	\$51,319	9.77	238
SAN PERLITA ISD	\$1,101	24.00	1.00	\$45,866	10.92	262
EXCELLENCE IN LEADERSHIP ACADEMY	\$977	21.85	5.85	\$44,708	10.57	231
GATEWAY ACADEMY	\$818	20.58	(1.42)	\$39,739	15.60	321
MID VALLEY ACADEMY	\$798	20.74	2.74	\$38,476	18.52	384
	\$1,553,130	28,285.34	287.34	2,244,531		433,145

Region One Education Service Center

FTE By Function - 2017-2018

<u>11 - Instruction</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$14,134	707.98	17.98	\$19,964	61.17	43,308
BROWNSVILLE ISD	\$14,078	714.24	1.24	\$19,711	63.81	45,578
EDINBURG CISD	\$12,381	516.26	(12.74)	\$23,982	66.16	34,156
PHARR-SAN JUAN-ALAMO ISD	\$10,211	454.77	10.77	\$22,453	71.86	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$10,050	464.24	6.24	\$21,649	51.85	24,069
LA JOYA I.S.D.	\$8,135	331.68	(10.32)	\$24,526	86.79	28,788
MCALLEN I S D	\$6,911	363.21	(18.79)	\$19,026	65.31	23,721
HARLINGEN CISD	\$6,488	337.87	(10.13)	\$19,204	54.54	18,429
DONNA INDEPENDENT SCHOOL DISTRICT	\$5,867	321.79	(3.21)	\$18,231	46.05	14,818
IDEA ACADEMY	\$5,071	244.46	31.46	\$20,745	145.61	35,595
MISSION CONSOLIDATED I.S.D.	\$4,785	226.53	1.53	\$21,124	70.06	15,870
SAN BENITO C I S D	\$4,155	200.96	10.96	\$20,676	52.09	10,468
WESLACO I.S.D.	\$4,030	173.30	(1.70)	\$23,251	98.99	17,156
LOS FRESNOS CONSOLIDATED ISD	\$3,956	214.05	6.05	\$18,481	50.40	10,789
RIO GRANDE CITY CISD	\$3,934	178.91	3.91	\$21,987	58.46	10,460
SHARYLAND ISD	\$2,417	116.93	2.93	\$20,670	87.13	10,188
EDCOUCH-ELSA ISD	\$2,156	99.44	5.44	\$21,683	52.13	5,184
VALLEY VIEW ISD	\$1,990	73.24	(6.76)	\$27,164	61.17	4,480
ROMA ISD	\$1,938	106.02	(1.98)	\$18,280	60.19	6,381
MERCEDES ISD	\$1,783	81.96	2.96	\$21,760	67.47	5,530
HIDALGO ISD	\$1,493	66.35	0.35	\$22,507	48.46	3,215
LA FERIA ISD	\$1,440	82.88	(1.12)	\$17,375	41.17	3,412
ZAPATA COUNTY I.S.D.	\$1,184	58.42	(5.58)	\$20,265	60.28	3,521
RAYMONDVILLE ISD	\$1,058	53.11	3.11	\$19,922	39.32	2,088
SOUTH TEXAS ISD	\$974	30.74	2.74	\$31,687	138.10	4,245
PROGRESO I.S.D.	\$927	50.28	0.28	\$18,438	37.87	1,904
VANGUARD ACADEMY	\$885	26.28	14.28	\$33,684	124.91	3,283
POINT ISABEL ISD	\$731	42.37	2.37	\$17,251	57.28	2,427
LYFORD CISD	\$629	38.48	(1.52)	\$16,351	40.31	1,551
RIO HONDO ISD	\$578	32.62	(0.38)	\$17,731	59.81	1,951
JIM HOGG CO I.S.D.	\$510	22.87	1.87	\$22,290	50.34	1,151
MONTE ALTO ISD	\$475	22.00	2.00	\$21,581	46.59	1,025
	\$137,455	6,563.36	46.36	907,402		433,145

Region One Education Service Center***FTE By Function - 2017-2018*****11 - Instruction****Sal/Wages-Support Personnel**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SANTA ROSA ISD	\$450	24.65	2.65	\$18,238	44.86	1,106
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$374	22.23	(3.77)	\$16,809	55.60	1,236
SANTA MARIA ISD	\$279	15.41	(6.59)	\$18,121	44.44	685
LASARA INDEPENDENT SCHOOL DISTRICT	\$181	8.86	(2.14)	\$20,391	46.26	410
LA VILLA ISD	\$160	7.00	0.00	\$22,799	82.71	579
SAN PERLITA ISD	\$160	7.30	(1.70)	\$21,859	35.89	262
GATEWAY ACADEMY	\$155	7.00	4.00	\$22,148	45.86	321
SAN ISIDRO I.S.D.	\$134	7.00	1.00	\$19,080	34.00	238
MID VALLEY ACADEMY	\$81	3.50	(0.50)	\$23,212	109.71	384
WEBB CISD	\$79	3.37	(0.63)	\$23,521	80.73	272
EXCELLENCE IN LEADERSHIP ACADEMY	\$49	2.78	(0.22)	\$17,577	83.23	231
	\$137,455	6,563.36	46.36	907,402		433,145
	\$1,690,584	34,848.71	333.71	3,151,933		866,290

Region One Education Service Center

FTE By Function - 2017-2018

12 - Instructional Resources and Media Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$4,117	62.50	0.50	\$65,868	729.23	45,578
EDINBURG CISD	\$3,742	55.40	0.40	\$67,533	616.48	34,156
UNITED INDEPENDENT SCHOOL DISTRICT	\$3,256	45.49	2.49	\$71,570	951.99	43,308
PHARR-SAN JUAN-ALAMO ISD	\$2,689	43.56	(2.44)	\$61,721	750.24	32,680
LA JOYA I.S.D.	\$2,450	38.38	0.38	\$63,843	750.06	28,788
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,156	29.95	0.95	\$72,004	803.75	24,069
MCALLEN I S D	\$2,110	33.83	0.83	\$62,362	701.16	23,721
HARLINGEN CISD	\$1,685	27.95	(0.05)	\$60,269	659.24	18,429
MISSION CONSOLIDATED I.S.D.	\$1,283	21.00	(2.00)	\$61,091	755.71	15,870
WESLACO I.S.D.	\$1,262	18.00	0.00	\$70,111	953.11	17,156
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,239	20.00	0.00	\$61,940	740.90	14,818
RIO GRANDE CITY CISD	\$1,026	15.99	(0.01)	\$64,189	654.19	10,460
LOS FRESNOS CONSOLIDATED ISD	\$834	14.00	0.00	\$59,592	770.64	10,789
SAN BENITO C I S D	\$800	14.80	(0.20)	\$54,086	707.45	10,468
SHARYLAND ISD	\$706	11.82	0.82	\$59,755	861.99	10,188
ROMA ISD	\$615	10.00	0.00	\$61,549	638.10	6,381
SOUTH TEXAS ISD	\$522	7.00	0.00	\$74,597	606.43	4,245
MERCEDES ISD	\$400	6.76	(0.24)	\$59,141	818.39	5,530
VALLEY VIEW ISD	\$370	5.88	0.88	\$62,816	761.34	4,480
ZAPATA COUNTY I.S.D.	\$298	5.00	0.00	\$59,509	704.20	3,521
RAYMONDVILLE ISD	\$214	4.00	1.00	\$53,408	522.00	2,088
HIDALGO ISD	\$190	2.96	(0.04)	\$64,137	1,086.19	3,215
LA FERIA ISD	\$167	3.00	0.00	\$55,505	1,137.33	3,412
EDCOUCH-ELSA ISD	\$166	3.00	0.00	\$55,290	1,728.00	5,184
IDEA ACADEMY	\$126	2.00	2.00	\$62,863	17,797.50	35,595
POINT ISABEL ISD	\$118	2.00	(1.00)	\$58,750	1,213.50	2,427
LYFORD CISD	\$104	2.00	1.00	\$52,118	775.50	1,551
JIM HOGG CO I.S.D.	\$82	1.28	0.28	\$64,244	896.56	1,151
VANGUARD ACADEMY	\$69	0.94	(0.06)	\$73,141	3,500.75	3,283
RIO HONDO ISD	\$63	1.00	0.00	\$63,223	1,951.00	1,951
SAN PERLITA ISD	\$57	1.00	0.00	\$56,521	262.00	262
PROGRESO I.S.D.	\$54	1.00	(2.00)	\$54,376	1,904.00	1,904
	\$33,171	515.38	4.38	2,197,247		429,778

Region One Education Service Center*FTE By Function - 2017-2018***12 - Instructional Resources and Media Services****Sal/Wages-Teachers & Other PP**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SANTA ROSA ISD	\$53	0.88	0.88	\$60,373	1,251.13	1,106
LASARA INDEPENDENT SCHOOL DISTRICT	\$51	1.00	0.00	\$50,820	410.00	410
MONTE ALTO ISD	\$50	1.00	0.00	\$49,505	1,025.00	1,025
LA VILLA ISD	\$49	1.00	0.00	\$49,428	579.00	579
	\$33,171	515.38	4.38	2,197,247		429,778

Region One Education Service Center

FTE By Function - 2017-2018

12 - Instructional Resources and Media Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LA JOYA I.S.D.	\$2,134	71.79	4.79	\$29,719	400.99	28,788
BROWNSVILLE ISD	\$1,444	66.63	(3.37)	\$21,666	684.04	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,338	55.14	3.14	\$24,257	785.38	43,308
WESLACO I.S.D.	\$1,272	46.37	(0.63)	\$27,421	369.95	17,156
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,231	43.60	(1.40)	\$28,236	551.99	24,069
EDINBURG CISD	\$765	20.00	0.00	\$38,261	1,707.80	34,156
RIO GRANDE CITY CISD	\$763	27.83	(0.17)	\$27,412	375.87	10,460
MISSION CONSOLIDATED I.S.D.	\$500	21.96	0.96	\$22,772	722.59	15,870
DONNA INDEPENDENT SCHOOL DISTRICT	\$497	24.00	1.00	\$20,692	617.42	14,818
MCALLEN I S D	\$494	20.00	(1.00)	\$24,690	1,186.05	23,721
SOUTH TEXAS ISD	\$385	13.00	0.00	\$29,644	326.54	4,245
PHARR-SAN JUAN-ALAMO ISD	\$382	11.36	(0.64)	\$33,587	2,875.85	32,680
VANGUARD ACADEMY	\$304	7.90	1.90	\$38,504	415.38	3,283
IDEA ACADEMY	\$287	13.39	(0.61)	\$21,467	2,658.61	35,595
HARLINGEN CISD	\$233	9.99	0.99	\$23,316	1,845.08	18,429
RIO HONDO ISD	\$219	5.80	(0.20)	\$37,827	336.35	1,951
LOS FRESNOS CONSOLIDATED ISD	\$199	12.72	(0.28)	\$15,648	848.07	10,789
VALLEY VIEW ISD	\$167	6.93	0.93	\$24,134	646.92	4,480
EDCOUCH-ELSA ISD	\$147	6.00	0.00	\$24,579	864.00	5,184
MERCEDES ISD	\$134	7.93	0.93	\$16,843	697.64	5,530
LA FERIA ISD	\$96	5.00	1.00	\$19,130	682.40	3,412
MONTE ALTO ISD	\$95	4.00	0.00	\$23,799	256.25	1,025
SAN BENITO C I S D	\$83	4.00	(3.00)	\$20,633	2,617.00	10,468
LYFORD CISD	\$82	4.55	0.55	\$17,946	341.02	1,551
JIM HOGG CO I.S.D.	\$68	3.00	1.00	\$22,630	383.67	1,151
ROMA ISD	\$67	3.85	0.85	\$17,432	1,657.23	6,381
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$62	3.00	0.00	\$20,539	412.00	1,236
HIDALGO ISD	\$53	2.00	0.00	\$26,278	1,607.50	3,215
SHARYLAND ISD	\$37	2.00	0.00	\$18,603	5,094.00	10,188
SANTA ROSA ISD	\$37	2.00	0.00	\$18,590	553.00	1,106
WEBB CISD	\$32	1.44	0.44	\$22,456	188.38	272
LA VILLA ISD	\$30	1.00	1.00	\$30,339	579.00	579
	\$13,690	531.06	10.06	845,435		425,690

Region One Education Service Center

FTE By Function - 2017-2018

12 - Instructional Resources and Media Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
PROGRESO I.S.D.	\$20	1.00	0.00	\$20,137	1,904.00	1,904
SANTA MARIA ISD	\$19	1.00	1.00	\$18,700	685.00	685
POINT ISABEL ISD	\$15	0.86	0.86	\$17,547	2,818.82	2,427
	\$13,690	531.06	10.06	845,435		425,690
	\$46,861	1,046.44	14.44	3,042,682		855,468

Region One Education Service Center

FTE By Function - 2017-2018

13 - Curriculum Development and Instructional Staff Development

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$6,624	93.80	(6.20)	\$70,619	485.89	45,578
WESLACO I.S.D.	\$3,803	47.98	(8.02)	\$79,265	357.58	17,156
PHARR-SAN JUAN-ALAMO ISD	\$3,294	46.74	4.74	\$70,471	699.25	32,680
MISSION CONSOLIDATED I.S.D.	\$2,629	41.72	(0.28)	\$63,003	380.38	15,870
LA JOYA I.S.D.	\$2,622	35.29	(3.71)	\$74,312	815.79	28,788
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,513	31.00	0.00	\$81,069	1,397.03	43,308
MCALLEN I S D	\$1,722	24.47	(3.53)	\$70,364	969.47	23,721
HARLINGEN CISD	\$1,265	18.70	(0.30)	\$67,644	985.31	18,429
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,155	14.92	0.92	\$77,390	1,613.23	24,069
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,117	15.55	1.55	\$71,837	952.99	14,818
LOS FRESNOS CONSOLIDATED ISD	\$846	13.00	(1.00)	\$65,071	829.92	10,789
EDINBURG CISD	\$747	9.50	1.50	\$78,670	3,595.33	34,156
RIO GRANDE CITY CISD	\$560	6.00	2.00	\$93,366	1,743.33	10,460
MERCEDES ISD	\$482	6.50	0.50	\$74,156	850.77	5,530
IDEA ACADEMY	\$407	5.00	(2.00)	\$81,380	7,119.00	35,595
ZAPATA COUNTY I.S.D.	\$375	5.00	(2.00)	\$74,991	704.20	3,521
HIDALGO ISD	\$347	4.00	1.00	\$86,697	803.75	3,215
PROGRESO I.S.D.	\$296	5.00	(1.00)	\$59,277	380.80	1,904
RAYMONDVILLE ISD	\$237	3.50	0.50	\$67,588	596.57	2,088
SOUTH TEXAS ISD	\$221	3.00	0.00	\$73,535	1,415.00	4,245
ROMA ISD	\$199	2.00	0.00	\$99,366	3,190.50	6,381
LA VILLA ISD	\$198	3.00	3.00	\$65,997	193.00	579
SAN BENITO C I S D	\$198	3.00	1.00	\$65,939	3,489.33	10,468
VALLEY VIEW ISD	\$196	1.90	(0.10)	\$103,163	2,357.89	4,480
POINT ISABEL ISD	\$181	2.50	0.50	\$72,461	970.80	2,427
LYFORD CISD	\$151	2.00	0.00	\$75,611	775.50	1,551
RIO HONDO ISD	\$87	1.00	(3.00)	\$87,155	1,951.00	1,951
SAN PERLITA ISD	\$44	0.60	0.60	\$73,500	436.67	262
LA FERIA ISD	\$36	0.50	(2.50)	\$71,522	6,824.00	3,412
LASARA INDEPENDENT SCHOOL DISTRICT	\$22	0.30	0.30	\$72,500	1,366.67	410
JIM HOGG CO I.S.D.	\$16	0.15	0.15	\$102,717	7,627.57	1,151
	\$32,588	447.62	(15.38)	2,370,637		408,992

Region One Education Service Center

FTE By Function - 2017-2018

13 - Curriculum Development and Instructional Staff Development

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
DONNA INDEPENDENT SCHOOL DISTRICT	\$318	11.50	(2.50)	\$27,670	1,288.52	14,818
WESLACO I.S.D.	\$228	6.00	(1.00)	\$38,010	2,859.33	17,156
BROWNSVILLE ISD	\$202	7.50	(2.50)	\$26,986	6,077.07	45,578
LA JOYA I.S.D.	\$201	6.00	0.00	\$33,544	4,798.00	28,788
RIO GRANDE CITY CISD	\$196	7.79	2.79	\$25,208	1,342.51	10,460
LAREDO INDEPENDENT SCHOOL DISTRICT	\$183	4.00	1.00	\$45,700	6,017.25	24,069
UNITED INDEPENDENT SCHOOL DISTRICT	\$161	5.00	0.00	\$32,211	8,661.60	43,308
MCALLEN I S D	\$148	5.00	0.00	\$29,572	4,744.20	23,721
HARLINGEN CISD	\$144	4.49	0.49	\$32,102	4,106.37	18,429
MISSION CONSOLIDATED I.S.D.	\$134	4.00	(1.00)	\$33,483	3,967.50	15,870
SAN BENITO C I S D	\$60	1.50	(1.50)	\$40,277	6,978.67	10,468
EDINBURG CISD	\$46	1.00	0.00	\$46,415	34,156.00	34,156
MERCEDES ISD	\$33	1.00	(1.00)	\$32,630	5,530.00	5,530
LOS FRESNOS CONSOLIDATED ISD	\$29	1.00	0.00	\$29,284	10,789.00	10,789
LYFORD CISD	\$26	1.00	1.00	\$26,343	1,551.00	1,551
VALLEY VIEW ISD	\$18	0.50	(0.50)	\$36,702	8,960.00	4,480
PHARR-SAN JUAN-ALAMO ISD	\$18	0.50	0.50	\$36,676	65,360.00	32,680
JIM HOGG CO I.S.D.	\$18	0.51	0.51	\$35,260	2,254.65	1,151
HIDALGO ISD	\$18	0.50	0.50	\$35,270	6,430.00	3,215
ROMA ISD	\$17	1.00	(1.00)	\$17,356	6,381.00	6,381
RAYMONDVILLE ISD	\$15	0.50	0.50	\$29,570	4,176.00	2,088
LASARA INDEPENDENT SCHOOL DISTRICT	\$13	0.50	0.50	\$25,096	820.00	410
	\$2,228	70.79	(3.21)	715,365		355,096
	\$34,816	518.41	(18.59)	3,086,002		764,088

Region One Education Service Center

FTE By Function - 2017-2018

21 - Instructional Leadership						
Sal/Wages-Teachers & Other PP						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$8,450	100.22	33.22	\$84,316	355.17	35,595
UNITED INDEPENDENT SCHOOL DISTRICT	\$5,265	62.27	1.27	\$84,558	695.53	43,308
PHARR-SAN JUAN-ALAMO ISD	\$5,186	57.70	9.70	\$89,891	566.42	32,680
BROWNSVILLE ISD	\$3,222	35.45	(1.55)	\$90,877	1,285.67	45,578
HARLINGEN CISD	\$2,800	33.40	0.40	\$83,837	551.76	18,429
EDINBURG CISD	\$2,695	29.95	3.95	\$89,961	1,140.28	34,156
LA JOYA I.S.D.	\$2,593	29.41	1.41	\$88,158	978.88	28,788
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,224	25.38	(1.62)	\$87,623	948.43	24,069
SAN BENITO C I S D	\$1,905	31.28	1.28	\$60,907	334.65	10,468
LOS FRESNOS CONSOLIDATED ISD	\$1,629	21.00	1.00	\$77,562	513.76	10,789
MCALLEN I S D	\$1,483	17.00	0.00	\$87,228	1,395.35	23,721
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,287	14.79	(1.21)	\$86,981	1,001.75	14,818
SHARYLAND ISD	\$1,275	15.18	0.18	\$84,034	671.23	10,188
WESLACO I.S.D.	\$1,241	13.00	3.00	\$95,435	1,319.69	17,156
MISSION CONSOLIDATED I.S.D.	\$1,070	11.00	0.00	\$97,291	1,442.73	15,870
MERCEDES ISD	\$990	12.46	2.46	\$79,488	443.96	5,530
RIO GRANDE CITY CISD	\$838	10.57	(0.43)	\$79,308	989.39	10,460
EDCOUCH-ELSA ISD	\$744	8.00	(1.00)	\$93,042	648.00	5,184
ROMA ISD	\$679	8.50	0.50	\$79,826	750.71	6,381
VANGUARD ACADEMY	\$502	6.95	0.95	\$72,270	472.68	3,283
ZAPATA COUNTY I.S.D.	\$467	5.00	0.00	\$93,437	704.20	3,521
LA FERIA ISD	\$427	5.50	0.50	\$77,654	620.36	3,412
VALLEY VIEW ISD	\$304	3.10	0.10	\$98,219	1,445.16	4,480
SOUTH TEXAS ISD	\$288	3.50	0.50	\$82,424	1,212.86	4,245
HIDALGO ISD	\$284	3.50	1.50	\$81,156	918.57	3,215
MONTE ALTO ISD	\$259	3.00	3.00	\$86,418	341.67	1,025
RAYMONDVILLE ISD	\$207	2.50	0.50	\$82,740	835.20	2,088
RIO HONDO ISD	\$206	2.00	0.00	\$102,931	975.50	1,951
POINT ISABEL ISD	\$190	2.50	1.50	\$76,105	970.80	2,427
JIM HOGG CO I.S.D.	\$133	1.62	0.62	\$82,314	711.02	1,151
PROGRESO I.S.D.	\$131	2.00	(1.00)	\$65,503	952.00	1,904
SANTA ROSA ISD	\$126	1.82	0.82	\$69,349	607.69	1,106
	\$49,206	580.84	61.84	2,850,945		428,484

Region One Education Service Center

FTE By Function - 2017-2018

21 - Instructional Leadership

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$80	1.00	0.00	\$80,103	1,236.00	1,236
WEBB CISD	\$24	0.30	0.30	\$80,000	906.67	272
	\$49,206	580.84	61.84	2,850,945		428,484

Region One Education Service Center

FTE By Function - 2017-2018

<u>21 - Instructional Leadership</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
PHARR-SAN JUAN-ALAMO ISD	\$1,572	50.96	6.96	\$30,850	641.25	32,680
BROWNSVILLE ISD	\$1,465	56.41	(4.59)	\$25,974	808.01	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,464	42.98	(2.02)	\$34,068	1,007.66	43,308
EDINBURG CISD	\$1,099	30.78	(0.22)	\$35,719	1,109.85	34,156
LA JOYA I.S.D.	\$1,042	32.70	3.70	\$31,865	880.50	28,788
LAREDO INDEPENDENT SCHOOL DISTRICT	\$811	21.97	1.97	\$36,927	1,095.37	24,069
MCALLEN I S D	\$796	30.00	3.00	\$26,533	790.70	23,721
HARLINGEN CISD	\$757	24.15	0.15	\$31,334	763.01	18,429
SAN BENITO C I S D	\$691	21.12	1.12	\$32,721	495.64	10,468
WESLACO I.S.D.	\$599	18.01	1.01	\$33,244	952.68	17,156
DONNA INDEPENDENT SCHOOL DISTRICT	\$591	19.39	0.39	\$30,479	764.09	14,818
RIO GRANDE CITY CISD	\$510	20.98	4.98	\$24,307	498.60	10,460
MISSION CONSOLIDATED I.S.D.	\$441	12.42	(1.58)	\$35,470	1,277.52	15,870
MERCEDES ISD	\$356	12.00	(1.00)	\$29,659	460.83	5,530
SHARYLAND ISD	\$352	11.50	1.50	\$30,582	885.91	10,188
EDCOUCH-ELSA ISD	\$288	9.00	4.00	\$32,008	576.00	5,184
ZAPATA COUNTY I.S.D.	\$232	7.00	0.00	\$33,204	503.00	3,521
IDEA ACADEMY	\$230	6.67	5.67	\$34,457	5,336.58	35,595
VALLEY VIEW ISD	\$160	5.00	1.00	\$32,072	896.00	4,480
LOS FRESNOS CONSOLIDATED ISD	\$159	5.00	(1.00)	\$31,859	2,157.80	10,789
RAYMONDVILLE ISD	\$110	3.50	1.50	\$31,287	596.57	2,088
LA FERIA ISD	\$108	4.00	2.00	\$27,029	853.00	3,412
ROMA ISD	\$105	4.96	(0.04)	\$21,111	1,285.82	6,381
HIDALGO ISD	\$104	3.00	0.00	\$34,634	1,071.67	3,215
RIO HONDO ISD	\$69	2.00	1.00	\$34,460	975.50	1,951
SANTA ROSA ISD	\$59	2.31	0.31	\$25,609	479.58	1,106
POINT ISABEL ISD	\$55	2.00	0.00	\$27,568	1,213.50	2,427
JIM HOGG CO I.S.D.	\$50	2.00	0.00	\$24,906	575.50	1,151
SOUTH TEXAS ISD	\$34	0.50	0.50	\$67,226	8,490.00	4,245
PROGRESO I.S.D.	\$22	1.00	0.00	\$21,749	1,904.00	1,904
	\$14,330	463.31	30.31	948,910		422,668
	\$63,536	1,044.14	92.14	3,799,855		851,152

Region One Education Service Center

FTE By Function - 2017-2018

<u>23 - School Leadership</u>						
<u>Sal/Wages-Teachers & Other PP</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$18,273	246.97	227.97	\$73,990	144.13	35,595
BROWNSVILLE ISD	\$13,330	165.97	(0.03)	\$80,316	274.62	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$12,180	144.61	1.61	\$84,225	299.49	43,308
LA JOYA I.S.D.	\$9,703	120.82	(2.18)	\$80,307	238.27	28,788
PHARR-SAN JUAN-ALAMO ISD	\$8,837	108.04	1.04	\$81,792	302.47	32,680
EDINBURG CISD	\$7,540	89.00	(1.00)	\$84,719	383.78	34,156
MCALLEN I S D	\$6,759	88.00	1.00	\$76,801	269.56	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	\$6,750	84.85	(0.15)	\$79,551	283.66	24,069
HARLINGEN CISD	\$5,800	71.47	0.47	\$81,159	257.86	18,429
MISSION CONSOLIDATED I.S.D.	\$4,555	57.00	1.00	\$79,907	278.42	15,870
SAN BENITO C I S D	\$3,734	50.00	11.00	\$74,686	209.36	10,468
RIO GRANDE CITY CISD	\$3,526	48.57	(1.43)	\$72,592	215.35	10,460
DONNA INDEPENDENT SCHOOL DISTRICT	\$3,392	41.85	1.85	\$81,054	354.07	14,818
SHARYLAND ISD	\$2,742	36.69	3.69	\$74,744	277.67	10,188
LOS FRESNOS CONSOLIDATED ISD	\$2,642	34.00	1.00	\$77,705	317.32	10,789
WESLACO I.S.D.	\$2,380	26.00	6.00	\$91,537	659.85	17,156
ROMA ISD	\$2,062	29.00	1.00	\$71,104	220.03	6,381
VALLEY VIEW ISD	\$1,818	21.98	1.98	\$82,741	203.86	4,480
MERCEDES ISD	\$1,654	22.00	0.00	\$75,181	251.36	5,530
SOUTH TEXAS ISD	\$1,402	16.00	0.00	\$87,643	265.31	4,245
ZAPATA COUNTY I.S.D.	\$1,220	16.00	(1.00)	\$76,247	220.06	3,521
HIDALGO ISD	\$1,177	16.00	(1.00)	\$73,541	200.94	3,215
LA FERIA ISD	\$1,041	14.00	(1.00)	\$74,370	243.71	3,412
EDCOUCH-ELSA ISD	\$954	12.50	1.50	\$76,340	414.72	5,184
VANGUARD ACADEMY	\$840	10.86	2.86	\$77,358	302.42	3,283
RAYMONDVILLE ISD	\$795	10.00	(1.00)	\$79,500	208.80	2,088
POINT ISABEL ISD	\$711	9.87	0.87	\$72,058	245.85	2,427
PROGRESO I.S.D.	\$640	9.00	2.00	\$71,092	211.56	1,904
RIO HONDO ISD	\$618	8.00	0.00	\$77,227	243.88	1,951
GATEWAY ACADEMY	\$456	6.75	1.75	\$67,492	47.56	321
LYFORD CISD	\$411	6.00	1.00	\$68,434	258.50	1,551
JIM HOGG CO I.S.D.	\$366	4.81	(1.19)	\$76,030	239.07	1,151
	\$130,161	1,651.82	255.82	3,308,268		433,145

Region One Education Service Center***FTE By Function - 2017-2018***

<u>23 - School Leadership</u>						
<u>Sal/Wages-Teachers & Other PP</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$258	4.00	0.00	\$64,528	309.00	1,236
MID VALLEY ACADEMY	\$257	3.75	0.75	\$68,560	102.40	384
LA VILLA ISD	\$240	3.00	0.00	\$79,875	193.00	579
SANTA ROSA ISD	\$234	3.00	0.00	\$78,099	368.67	1,106
MONTE ALTO ISD	\$232	3.00	(2.00)	\$77,344	341.67	1,025
SANTA MARIA ISD	\$215	3.00	(1.00)	\$71,667	228.33	685
EXCELLENCE IN LEADERSHIP ACADEMY	\$111	1.50	0.50	\$74,251	154.00	231
SAN PERLITA ISD	\$103	1.40	0.40	\$73,500	187.14	262
SAN ISIDRO I.S.D.	\$75	0.86	0.86	\$87,500	276.74	238
LASARA INDEPENDENT SCHOOL DISTRICT	\$72	1.00	(1.00)	\$71,500	410.00	410
WEBB CISD	\$56	0.70	(2.30)	\$80,000	388.57	272
	\$130,161	1,651.82	255.82	3,308,268		433,145

Region One Education Service Center

FTE By Function - 2017-2018

<u>23 - School Leadership</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$7,234	244.46	14.46	\$29,593	177.15	43,308
BROWNSVILLE ISD	\$6,123	281.85	(29.15)	\$21,724	161.71	45,578
IDEA ACADEMY	\$5,641	187.50	22.50	\$30,087	189.84	35,595
EDINBURG CISD	\$5,267	166.30	9.30	\$31,671	205.39	34,156
LA JOYA I.S.D.	\$4,756	170.39	7.38	\$27,911	168.96	28,788
LAREDO INDEPENDENT SCHOOL DISTRICT	\$4,718	176.18	2.18	\$26,779	136.61	24,069
PHARR-SAN JUAN-ALAMO ISD	\$4,213	153.16	3.16	\$27,507	213.38	32,680
MCALLEN I S D	\$3,423	135.00	7.00	\$25,352	175.71	23,721
HARLINGEN CISD	\$2,699	105.39	(0.61)	\$25,614	174.87	18,429
WESLACO I.S.D.	\$2,430	79.65	(0.35)	\$30,513	215.40	17,156
MISSION CONSOLIDATED I.S.D.	\$2,395	85.30	0.30	\$28,072	186.04	15,870
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,201	82.78	0.78	\$26,595	179.01	14,818
LOS FRESNOS CONSOLIDATED ISD	\$2,025	97.46	3.46	\$20,773	110.70	10,789
RIO GRANDE CITY CISD	\$1,780	83.79	10.79	\$21,248	124.84	10,460
SAN BENITO C I S D	\$1,495	50.00	3.00	\$29,896	209.36	10,468
SHARYLAND ISD	\$1,193	43.00	1.00	\$27,748	236.93	10,188
SOUTH TEXAS ISD	\$910	21.00	(3.00)	\$43,341	202.14	4,245
ROMA ISD	\$844	44.75	(0.25)	\$18,864	142.58	6,381
VANGUARD ACADEMY	\$766	21.00	3.00	\$36,470	156.33	3,283
MERCEDES ISD	\$673	24.55	1.55	\$27,400	225.22	5,530
LA FERIA ISD	\$519	22.00	0.00	\$23,571	155.09	3,412
HIDALGO ISD	\$496	18.92	0.92	\$26,205	169.94	3,215
VALLEY VIEW ISD	\$468	19.97	(3.03)	\$23,462	224.36	4,480
ZAPATA COUNTY I.S.D.	\$439	18.00	0.00	\$24,401	195.61	3,521
EDCOUCH-ELSA ISD	\$385	13.00	1.00	\$29,596	398.77	5,184
RIO HONDO ISD	\$355	14.00	2.00	\$25,334	139.36	1,951
RAYMONDVILLE ISD	\$319	11.00	2.00	\$28,963	189.82	2,088
POINT ISABEL ISD	\$281	12.96	0.96	\$21,700	187.31	2,427
PROGRESO I.S.D.	\$279	12.00	1.00	\$23,271	158.67	1,904
GATEWAY ACADEMY	\$213	8.00	0.00	\$26,566	40.13	321
LYFORD CISD	\$207	8.57	1.57	\$24,104	180.93	1,551
SANTA ROSA ISD	\$204	8.00	0.00	\$25,547	138.25	1,106
	\$66,185	2,468.22	69.22	1,141,666		433,145

Region One Education Service Center

FTE By Function - 2017-2018

<u>23 - School Leadership</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$199	10.16	1.16	\$19,587	121.63	1,236
MONTE ALTO ISD	\$188	6.00	0.00	\$31,298	170.83	1,025
JIM HOGG CO I.S.D.	\$181	6.00	0.00	\$30,218	191.83	1,151
LA VILLA ISD	\$177	5.10	1.10	\$34,757	113.53	579
SANTA MARIA ISD	\$125	5.00	2.00	\$25,024	137.00	685
MID VALLEY ACADEMY	\$85	4.14	(0.86)	\$20,640	92.81	384
LASARA INDEPENDENT SCHOOL DISTRICT	\$76	3.00	1.00	\$25,270	136.88	410
WEBB CISD	\$73	3.00	0.00	\$24,335	90.67	272
EXCELLENCE IN LEADERSHIP ACADEMY	\$56	3.00	1.00	\$18,535	77.00	231
SAN PERLITA ISD	\$41	1.40	0.40	\$29,524	187.14	262
SAN ISIDRO I.S.D.	\$34	1.50	0.50	\$22,601	158.67	238
	\$66,185	2,468.22	69.22	1,141,666		433,145
	\$196,346	4,120.03	325.03	4,449,934		866,290

Region One Education Service Center

FTE By Function - 2017-2018

31 - Guidance						
Sal/Wages-Teachers & Other PP						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$14,917	221.53	(7.47)	\$67,334	205.74	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$10,760	145.38	(2.62)	\$74,014	297.90	43,308
LA JOYA I.S.D.	\$10,180	148.00	1.00	\$68,782	194.51	28,788
PHARR-SAN JUAN-ALAMO ISD	\$8,894	127.87	(1.13)	\$69,560	255.58	32,680
EDINBURG CISD	\$8,891	129.91	1.91	\$68,437	262.92	34,156
MCALLEN I S D	\$7,671	120.00	5.00	\$63,927	197.68	23,721
IDEA ACADEMY	\$7,643	122.04	83.04	\$62,630	291.66	35,595
LAREDO INDEPENDENT SCHOOL DISTRICT	\$6,984	98.82	(0.18)	\$70,674	243.57	24,069
MISSION CONSOLIDATED I.S.D.	\$5,701	90.76	1.76	\$62,816	174.86	15,870
HARLINGEN CISD	\$5,341	86.49	2.49	\$61,755	213.08	18,429
WESLACO I.S.D.	\$4,684	65.00	0.00	\$72,057	263.94	17,156
DONNA INDEPENDENT SCHOOL DISTRICT	\$4,115	62.00	2.00	\$66,363	239.00	14,818
RIO GRANDE CITY CISD	\$3,169	46.94	1.94	\$67,514	222.83	10,460
SHARYLAND ISD	\$3,010	44.98	(1.02)	\$66,915	226.52	10,188
SAN BENITO C I S D	\$2,734	41.79	2.79	\$65,432	250.48	10,468
LOS FRESNOS CONSOLIDATED ISD	\$2,688	42.00	4.00	\$63,997	256.88	10,789
SOUTH TEXAS ISD	\$1,699	23.00	(1.00)	\$73,854	184.57	4,245
ROMA ISD	\$1,676	25.00	0.00	\$67,043	255.24	6,381
MERCEDES ISD	\$1,574	24.00	1.00	\$65,579	230.42	5,530
EDCOUCH-ELSA ISD	\$1,339	21.92	(0.08)	\$61,098	236.50	5,184
VALLEY VIEW ISD	\$1,261	17.93	0.93	\$70,334	249.85	4,480
HIDALGO ISD	\$1,121	16.96	0.96	\$66,111	189.61	3,215
ZAPATA COUNTY I.S.D.	\$1,063	16.00	(2.00)	\$66,421	220.06	3,521
RIO HONDO ISD	\$759	12.03	3.03	\$63,070	162.16	1,951
RAYMONDVILLE ISD	\$738	12.00	0.00	\$61,531	174.00	2,088
LA FERIA ISD	\$731	12.00	2.00	\$60,935	284.33	3,412
PROGRESO I.S.D.	\$551	9.00	2.00	\$61,265	211.56	1,904
VANGUARD ACADEMY	\$498	7.83	2.83	\$63,577	419.26	3,283
POINT ISABEL ISD	\$495	8.00	0.00	\$61,933	303.38	2,427
JIM HOGG CO I.S.D.	\$329	5.31	1.31	\$61,987	216.93	1,151
LYFORD CISD	\$264	5.00	0.00	\$52,747	310.20	1,551
SANTA ROSA ISD	\$242	4.00	(1.00)	\$60,395	276.50	1,106
	\$122,753	1,832.19	105.19	2,657,637		432,914

Region One Education Service Center***FTE By Function - 2017-2018*****31 - Guidance****Sal/Wages-Teachers & Other PP**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
MONTE ALTO ISD	\$171	3.00	(1.00)	\$56,952	341.67	1,025
SANTA MARIA ISD	\$160	3.00	0.00	\$53,308	228.33	685
LA VILLA ISD	\$140	2.00	0.00	\$69,791	289.50	579
MID VALLEY ACADEMY	\$131	2.61	1.61	\$50,127	146.92	384
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$104	2.00	0.00	\$51,792	618.00	1,236
GATEWAY ACADEMY	\$102	2.00	0.00	\$50,842	160.50	321
WEBB CISD	\$80	1.70	0.70	\$46,792	160.00	272
SAN PERLITA ISD	\$55	1.00	0.00	\$55,128	262.00	262
LASARA INDEPENDENT SCHOOL DISTRICT	\$53	0.89	(0.11)	\$59,574	459.13	410
SAN ISIDRO I.S.D.	\$37	0.50	0.50	\$73,246	476.00	238
	\$122,753	1,832.19	105.19	2,657,637		432,914

Region One Education Service Center

FTE By Function - 2017-2018

31 - Guidance						
Sal/Wages-Support Personnel						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,475	96.44	9.44	\$25,666	449.06	43,308
EDINBURG CISD	\$2,228	84.65	(1.35)	\$26,324	403.51	34,156
LA JOYA I.S.D.	\$976	38.89	4.89	\$25,105	740.29	28,788
DONNA INDEPENDENT SCHOOL DISTRICT	\$757	33.00	0.00	\$22,933	449.03	14,818
PHARR-SAN JUAN-ALAMO ISD	\$707	28.16	(1.84)	\$25,111	1,160.60	32,680
WESLACO I.S.D.	\$663	23.89	(1.11)	\$27,744	718.03	17,156
MISSION CONSOLIDATED I.S.D.	\$577	21.00	2.00	\$27,457	755.71	15,870
MCALLEN I S D	\$572	24.00	1.00	\$23,826	988.38	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	\$563	17.00	(1.00)	\$33,122	1,415.82	24,069
SHARYLAND ISD	\$467	18.36	0.36	\$25,450	554.91	10,188
EDCOUCH-ELSA ISD	\$366	13.50	0.50	\$27,080	384.00	5,184
SAN BENITO C I S D	\$281	10.00	0.00	\$28,120	1,046.80	10,468
BROWNSVILLE ISD	\$260	12.00	(2.00)	\$21,664	3,798.17	45,578
SOUTH TEXAS ISD	\$256	8.00	1.00	\$31,976	530.63	4,245
HARLINGEN CISD	\$234	10.41	1.41	\$22,515	1,770.01	18,429
LOS FRESNOS CONSOLIDATED ISD	\$214	9.96	0.96	\$21,508	1,083.54	10,789
VALLEY VIEW ISD	\$194	6.50	1.50	\$29,880	689.23	4,480
RIO GRANDE CITY CISD	\$167	6.73	1.73	\$24,735	1,553.63	10,460
MERCEDES ISD	\$158	5.78	(0.22)	\$27,371	957.49	5,530
HIDALGO ISD	\$95	3.00	0.00	\$31,528	1,071.67	3,215
RIO HONDO ISD	\$66	3.00	0.00	\$21,914	650.33	1,951
RAYMONDVILLE ISD	\$53	2.00	0.00	\$26,454	1,044.00	2,088
POINT ISABEL ISD	\$45	2.00	0.00	\$22,651	1,213.50	2,427
LA VILLA ISD	\$29	0.90	0.90	\$32,381	643.33	579
MONTE ALTO ISD	\$25	1.00	(1.00)	\$25,216	1,025.00	1,025
LA FERIA ISD	\$24	1.00	0.00	\$23,991	3,412.00	3,412
SANTA ROSA ISD	\$23	1.00	0.00	\$23,361	1,106.00	1,106
LYFORD CISD	\$19	1.00	0.00	\$19,408	1,551.00	1,551
SAN PERLITA ISD	\$18	0.60	0.60	\$29,525	436.67	262
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$10	0.50	0.50	\$20,594	2,472.00	1,236
	\$12,523	484.26	18.26	774,610		378,769
	\$135,276	2,316.45	123.45	3,432,248		811,683

Region One Education Service Center

FTE By Function - 2017-2018

<u>32 - Social Work Services</u>						
<u>Sal/Wages-Teachers & Other PP</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
PHARR-SAN JUAN-ALAMO ISD	\$2,034	33.69	(0.31)	\$60,362	970.05	32,680
LA JOYA I.S.D.	\$1,412	24.00	0.00	\$58,819	1,199.50	28,788
EDINBURG CISD	\$1,196	18.85	0.85	\$63,481	1,812.27	34,156
MCALLEN I S D	\$1,099	20.00	0.00	\$54,929	1,186.05	23,721
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,093	17.13	0.13	\$63,806	2,527.65	43,308
WESLACO I.S.D.	\$852	14.00	1.00	\$60,887	1,225.43	17,156
LAREDO INDEPENDENT SCHOOL DISTRICT	\$601	9.00	1.00	\$66,830	2,674.33	24,069
DONNA INDEPENDENT SCHOOL DISTRICT	\$492	8.95	(0.05)	\$54,979	1,655.75	14,818
RIO GRANDE CITY CISD	\$315	3.00	3.00	\$104,921	3,486.67	10,460
HARLINGEN CISD	\$314	4.74	0.74	\$66,242	3,884.45	18,429
MERCEDES ISD	\$293	5.97	0.97	\$49,124	926.42	5,530
SOUTH TEXAS ISD	\$196	3.00	0.00	\$65,451	1,415.00	4,245
MISSION CONSOLIDATED I.S.D.	\$175	3.00	0.00	\$58,434	5,290.00	15,870
IDEA ACADEMY	\$147	2.80	2.80	\$52,575	12,727.05	35,595
SANTA ROSA ISD	\$75	1.84	0.84	\$40,906	600.79	1,106
LOS FRESNOS CONSOLIDATED ISD	\$67	1.00	0.00	\$66,759	10,789.00	10,789
SHARYLAND ISD	\$50	1.00	1.00	\$50,235	10,188.00	10,188
SAN BENITO C I S D	\$48	1.00	0.00	\$48,411	10,468.00	10,468
ROMA ISD	\$32	0.50	0.50	\$64,860	12,762.00	6,381
LYFORD CISD	\$21	0.38	0.38	\$56,876	4,123.90	1,551
	\$10,515	173.85	12.85	1,208,888		349,308

Region One Education Service Center

FTE By Function - 2017-2018

<u>32 - Social Work Services</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,433	46.99	0.99	\$30,495	921.55	43,308
LAREDO INDEPENDENT SCHOOL DISTRICT	\$737	30.63	2.63	\$24,061	785.78	24,069
LA JOYA I.S.D.	\$438	14.00	(2.00)	\$31,267	2,056.29	28,788
WESLACO I.S.D.	\$397	12.36	(2.64)	\$32,146	1,387.87	17,156
SAN BENITO C I S D	\$380	14.00	1.00	\$27,168	747.71	10,468
EDINBURG CISD	\$325	11.00	7.00	\$29,579	3,105.09	34,156
BROWNSVILLE ISD	\$284	13.00	2.00	\$21,817	3,506.00	45,578
DONNA INDEPENDENT SCHOOL DISTRICT	\$266	13.55	(1.45)	\$19,660	1,093.93	14,818
ROMA ISD	\$228	8.81	0.81	\$25,874	724.04	6,381
MERCEDES ISD	\$165	5.00	1.00	\$32,984	1,106.00	5,530
HARLINGEN CISD	\$160	5.80	(0.20)	\$27,519	3,177.41	18,429
RAYMONDVILLE ISD	\$150	4.74	(0.26)	\$31,686	440.52	2,088
RIO GRANDE CITY CISD	\$108	4.98	(1.02)	\$21,611	2,100.99	10,460
MCALLEN I S D	\$83	3.00	0.00	\$27,674	7,907.00	23,721
PROGRESO I.S.D.	\$71	3.00	0.00	\$23,719	634.67	1,904
SANTA MARIA ISD	\$59	2.00	0.00	\$29,748	342.50	685
MID VALLEY ACADEMY	\$56	2.00	(1.00)	\$28,129	192.00	384
PHARR-SAN JUAN-ALAMO ISD	\$51	2.00	1.00	\$25,667	16,340.00	32,680
GATEWAY ACADEMY	\$47	2.00	0.00	\$23,496	160.50	321
SHARYLAND ISD	\$30	1.00	0.00	\$30,237	10,188.00	10,188
LOS FRESNOS CONSOLIDATED ISD	\$22	1.00	0.00	\$21,779	10,789.00	10,789
LA FERIA ISD	\$12	0.34	0.34	\$34,704	9,895.59	3,412
ZAPATA COUNTY I.S.D.	\$9	0.25	(0.75)	\$37,456	14,084.00	3,521
	\$5,513	201.46	7.46	638,474		348,834
	\$16,028	375.31	20.31	1,847,363		698,142

Region One Education Service Center

FTE By Function - 2017-2018

33 - Health Services						
Sal/Wages-Teachers & Other PP						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$3,497	60.59	(2.41)	\$57,720	752.25	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,991	51.33	4.33	\$58,263	843.65	43,308
EDINBURG CISD	\$2,894	49.00	1.00	\$59,057	697.06	34,156
PHARR-SAN JUAN-ALAMO ISD	\$2,198	39.48	1.48	\$55,678	827.75	32,680
MCALLEN I S D	\$2,192	40.00	(1.00)	\$54,797	593.03	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,867	31.99	(0.01)	\$58,346	752.38	24,069
LA JOYA I.S.D.	\$1,593	28.00	3.00	\$56,894	1,028.14	28,788
HARLINGEN CISD	\$1,322	24.61	(0.39)	\$53,717	748.80	18,429
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,170	21.00	2.00	\$55,721	705.62	14,818
WESLACO I.S.D.	\$931	15.82	0.82	\$58,806	1,084.20	17,156
MISSION CONSOLIDATED I.S.D.	\$814	13.00	(1.00)	\$62,609	1,220.77	15,870
LOS FRESNOS CONSOLIDATED ISD	\$799	15.00	0.00	\$53,238	719.27	10,789
SAN BENITO C I S D	\$726	13.87	4.87	\$52,314	754.63	10,468
RIO GRANDE CITY CISD	\$386	6.95	(1.05)	\$55,632	1,505.79	10,460
VALLEY VIEW ISD	\$307	5.00	1.00	\$61,363	896.00	4,480
SOUTH TEXAS ISD	\$295	5.00	1.00	\$58,915	849.00	4,245
VANGUARD ACADEMY	\$279	5.97	0.97	\$46,701	549.61	3,283
SHARYLAND ISD	\$268	5.00	0.00	\$53,595	2,037.60	10,188
MERCEDES ISD	\$259	5.00	0.00	\$51,781	1,106.00	5,530
ZAPATA COUNTY I.S.D.	\$249	4.00	0.00	\$62,202	880.25	3,521
HIDALGO ISD	\$143	2.00	0.00	\$71,577	1,607.58	3,215
IDEA ACADEMY	\$125	2.00	1.00	\$62,326	17,797.50	35,595
EDCOUCH-ELSA ISD	\$120	2.00	0.00	\$59,909	2,592.00	5,184
SANTA ROSA ISD	\$109	2.00	0.00	\$54,616	553.03	1,106
POINT ISABEL ISD	\$105	2.00	0.00	\$52,504	1,213.50	2,427
RIO HONDO ISD	\$99	2.00	0.00	\$49,335	975.50	1,951
ROMA ISD	\$86	1.96	(0.04)	\$44,032	3,260.27	6,381
LA FERIA ISD	\$79	2.00	1.00	\$39,408	1,706.00	3,412
LA VILLA ISD	\$71	1.00	0.00	\$71,098	579.00	579
LYFORD CISD	\$56	1.00	0.00	\$56,291	1,551.00	1,551
SANTA MARIA ISD	\$55	1.00	0.00	\$54,500	685.00	685
MONTE ALTO ISD	\$50	1.00	0.00	\$50,474	1,025.00	1,025
	\$26,254	463.35	16.35	1,924,360		427,307

Region One Education Service Center

FTE By Function - 2017-2018

<u>33 - Health Services</u>						
<u>Sal/Wages-Teachers & Other PP</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$49	1.00	0.00	\$48,565	1,236.00	1,236
JIM HOGG CO I.S.D.	\$41	1.00	0.00	\$40,558	1,151.00	1,151
WEBB CISD	\$32	0.78	(0.22)	\$41,818	350.79	272
	\$26,254	463.35	16.35	1,924,360		427,307

Region One Education Service Center

FTE By Function - 2017-2018

<u>33 - Health Services</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LA JOYA I.S.D.	\$1,136	45.00	(1.00)	\$25,240	639.73	28,788
BROWNSVILLE ISD	\$963	40.51	1.51	\$23,773	1,125.16	45,578
IDEA ACADEMY	\$857	33.91	11.91	\$25,272	1,049.72	35,595
RIO GRANDE CITY CISD	\$806	40.64	2.64	\$19,840	257.40	10,460
WESLACO I.S.D.	\$765	25.00	1.00	\$30,595	686.24	17,156
UNITED INDEPENDENT SCHOOL DISTRICT	\$756	30.98	(3.02)	\$24,403	1,397.75	43,308
LAREDO INDEPENDENT SCHOOL DISTRICT	\$740	32.59	(1.41)	\$22,701	738.46	24,069
PHARR-SAN JUAN-ALAMO ISD	\$572	21.21	(3.79)	\$26,992	1,541.14	32,680
DONNA INDEPENDENT SCHOOL DISTRICT	\$570	25.00	0.00	\$22,812	592.72	14,818
MISSION CONSOLIDATED I.S.D.	\$540	21.00	2.00	\$25,723	755.71	15,870
ROMA ISD	\$403	15.59	0.59	\$25,869	409.34	6,381
MCALLEN I S D	\$351	15.00	0.00	\$23,372	1,581.40	23,721
VALLEY VIEW ISD	\$298	10.71	0.71	\$27,794	418.44	4,480
HARLINGEN CISD	\$289	11.87	1.87	\$24,345	1,552.35	18,429
EDCOUCH-ELSA ISD	\$253	10.00	(1.00)	\$25,293	518.40	5,184
EDINBURG CISD	\$233	8.00	0.00	\$29,155	4,269.50	34,156
SHARYLAND ISD	\$224	9.00	0.00	\$24,908	1,132.00	10,188
MERCEDES ISD	\$186	6.00	0.00	\$31,002	921.67	5,530
SAN BENITO C I S D	\$155	7.00	(2.00)	\$22,134	1,495.43	10,468
LOS FRESNOS CONSOLIDATED ISD	\$135	4.98	(0.02)	\$27,113	2,167.08	10,789
LA FERIA ISD	\$133	5.96	(2.04)	\$22,367	572.23	3,412
RAYMONDVILLE ISD	\$129	4.00	1.00	\$32,370	522.00	2,088
HIDALGO ISD	\$124	6.00	0.00	\$20,594	535.83	3,215
RIO HONDO ISD	\$63	2.00	0.00	\$31,487	975.50	1,951
SOUTH TEXAS ISD	\$60	2.00	0.00	\$29,997	2,122.50	4,245
LYFORD CISD	\$58	2.00	0.00	\$28,813	775.50	1,551
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$57	3.00	0.00	\$18,966	412.00	1,236
PROGRESO I.S.D.	\$49	2.00	(2.00)	\$24,587	952.00	1,904
MONTE ALTO ISD	\$41	2.00	0.00	\$20,637	512.50	1,025
POINT ISABEL ISD	\$39	1.93	0.93	\$20,238	1,260.65	2,427
SAN ISIDRO I.S.D.	\$38	1.00	0.00	\$37,800	238.00	238
SANTA ROSA ISD	\$35	2.00	0.00	\$17,421	553.00	1,106
	\$11,216	453.87	9.87	971,545		428,290

Region One Education Service Center

FTE By Function - 2017-2018

<u>33 - Health Services</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
ZAPATA COUNTY I.S.D.	\$30	1.00	0.00	\$29,942	3,521.00	3,521
SAN PERLITA ISD	\$29	1.00	0.00	\$29,110	262.00	262
LASARA INDEPENDENT SCHOOL DISTRICT	\$27	1.00	1.00	\$27,197	411.52	410
LA VILLA ISD	\$27	1.00	1.00	\$26,629	579.00	579
GATEWAY ACADEMY	\$23	1.00	0.00	\$23,386	321.00	321
JIM HOGG CO I.S.D.	\$22	1.00	0.00	\$21,670	1,151.00	1,151
	\$11,216	453.87	9.87	971,545		428,290
	\$37,470	917.22	26.22	2,895,905		855,597

Region One Education Service Center

FTE By Function - 2017-2018

34 - Student (Pupil) Transportation

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$585	8.00	0.00	\$73,149	5,413.50	43,308
IDEA ACADEMY	\$280	5.00	(15.00)	\$55,987	7,119.00	35,595
BROWNSVILLE ISD	\$235	3.00	(1.00)	\$78,372	15,192.67	45,578
MCALLEN I S D	\$221	4.00	0.00	\$55,295	5,930.25	23,721
MISSION CONSOLIDATED I.S.D.	\$210	3.00	0.00	\$70,145	5,290.00	15,870
LAREDO INDEPENDENT SCHOOL DISTRICT	\$176	2.84	0.84	\$62,135	8,476.19	24,069
EDINBURG CISD	\$163	2.00	0.00	\$81,635	17,078.00	34,156
SHARYLAND ISD	\$159	2.00	1.00	\$79,743	5,094.00	10,188
LOS FRESNOS CONSOLIDATED ISD	\$155	2.00	0.00	\$77,519	5,394.50	10,789
LA JOYA I.S.D.	\$112	0.99	(0.01)	\$112,342	28,973.43	28,788
HARLINGEN CISD	\$92	0.99	(0.01)	\$92,790	18,630.21	18,429
RIO GRANDE CITY CISD	\$87	1.00	0.00	\$87,490	10,460.00	10,460
SAN BENITO C I S D	\$81	1.00	(1.00)	\$80,574	10,468.00	10,468
MERCEDES ISD	\$74	1.00	0.00	\$74,345	5,530.00	5,530
ROMA ISD	\$71	1.00	0.00	\$71,443	6,381.00	6,381
DONNA INDEPENDENT SCHOOL DISTRICT	\$70	0.98	(0.02)	\$71,568	15,071.20	14,818
WESLACO I.S.D.	\$69	1.00	0.00	\$68,857	17,156.00	17,156
SOUTH TEXAS ISD	\$56	0.50	0.50	\$111,840	8,490.00	4,245
ZAPATA COUNTY I.S.D.	\$46	0.50	0.50	\$91,074	7,042.00	3,521
POINT ISABEL ISD	\$36	0.50	0.50	\$71,594	4,854.00	2,427
LA FERIA ISD	\$35	0.50	0.50	\$69,458	6,824.00	3,412
VALLEY VIEW ISD	\$33	0.50	0.50	\$65,698	8,960.00	4,480
RAYMONDVILLE ISD	\$33	0.50	0.50	\$65,494	4,176.00	2,088
JIM HOGG CO I.S.D.	\$33	0.34	0.34	\$96,069	3,402.31	1,151
WEBB CISD	\$18	0.25	0.25	\$73,832	1,088.00	272
SANTA ROSA ISD	\$2	0.03	0.03	\$77,821	43,035.02	1,106
	\$3,133	43.42	(11.58)	2,016,268		378,006

Region One Education Service Center

FTE By Function - 2017-2018

34 - Student (Pupil) Transportation

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$9,641	416.91	(6.09)	\$23,125	103.88	43,308
IDEA ACADEMY	\$7,719	256.74	22.74	\$30,067	138.64	35,595
BROWNSVILLE ISD	\$5,912	292.21	(7.79)	\$20,232	155.98	45,578
LA JOYA I.S.D.	\$5,547	240.81	14.81	\$23,035	119.55	28,788
EDINBURG CISD	\$4,697	235.05	2.05	\$19,983	145.31	34,156
PHARR-SAN JUAN-ALAMO ISD	\$3,328	144.09	(2.91)	\$23,094	226.81	32,680
SOUTH TEXAS ISD	\$3,085	96.50	1.50	\$31,973	43.99	4,245
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,585	125.85	0.85	\$20,540	117.74	14,818
WESLACO I.S.D.	\$2,143	76.83	1.83	\$27,890	223.29	17,156
HARLINGEN CISD	\$2,086	96.61	0.61	\$21,589	190.75	18,429
RIO GRANDE CITY CISD	\$2,061	92.27	0.27	\$22,342	113.37	10,460
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,031	81.09	(0.91)	\$25,052	296.83	24,069
LOS FRESNOS CONSOLIDATED ISD	\$1,877	75.98	0.98	\$24,703	142.00	10,789
SAN BENITO C I S D	\$1,596	52.67	(4.33)	\$30,295	198.75	10,468
MISSION CONSOLIDATED I.S.D.	\$1,469	58.83	(2.17)	\$24,968	269.77	15,870
MCALLEN I S D	\$1,386	62.00	(3.00)	\$22,352	382.60	23,721
SHARYLAND ISD	\$1,321	71.93	(5.07)	\$18,367	141.64	10,188
ROMA ISD	\$892	35.69	(2.31)	\$25,000	178.80	6,381
MERCEDES ISD	\$888	43.50	(3.50)	\$20,413	127.12	5,530
EDCOUCH-ELSA ISD	\$820	32.35	1.35	\$25,344	160.25	5,184
HIDALGO ISD	\$681	24.50	8.50	\$27,798	131.22	3,215
ZAPATA COUNTY I.S.D.	\$603	28.91	(0.09)	\$20,855	121.81	3,521
VALLEY VIEW ISD	\$554	24.00	(2.00)	\$23,072	186.67	4,480
LA FERIA ISD	\$414	14.80	(2.20)	\$27,987	230.60	3,412
RAYMONDVILLE ISD	\$290	7.04	2.04	\$41,176	296.62	2,088
LYFORD CISD	\$250	11.31	0.31	\$22,122	137.19	1,551
POINT ISABEL ISD	\$245	9.68	(1.32)	\$25,324	250.60	2,427
RIO HONDO ISD	\$236	16.64	0.64	\$14,189	117.27	1,951
SANTA ROSA ISD	\$170	6.00	1.00	\$28,276	184.33	1,106
SANTA MARIA ISD	\$119	4.00	(2.00)	\$29,836	171.25	685
WEBB CISD	\$81	2.50	0.50	\$32,312	108.80	272
MONTE ALTO ISD	\$59	2.16	1.16	\$27,436	474.36	1,025
	\$64,961	2,746.46	17.46	904,999		426,849

Region One Education Service Center***FTE By Function - 2017-2018*****34 - Student (Pupil) Transportation****Sal/Wages-Support Personnel**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LASARA INDEPENDENT SCHOOL DISTRICT	\$49	1.75	0.75	\$28,165	234.29	410
JIM HOGG CO I.S.D.	\$45	1.43	1.43	\$31,237	806.93	1,151
PROGRESO I.S.D.	\$44	1.50	0.50	\$29,141	1,269.33	1,904
SAN ISIDRO I.S.D.	\$37	2.34	(0.66)	\$15,708	101.73	238
	\$64,961	2,746.46	17.46	904,999		426,849
	\$68,094	2,789.88	5.88	2,921,267		804,855

Region One Education Service Center

FTE By Function - 2017-2018

<u>35 - Food Services</u>						
<u>Sal/Wages-Teachers & Other PP</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$813	12.91	(21.09)	\$62,971	2,756.55	35,595
BROWNSVILLE ISD	\$739	10.00	3.00	\$73,879	4,557.80	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$474	7.00	0.00	\$67,717	6,186.86	43,308
EDINBURG CISD	\$457	7.00	0.00	\$65,309	4,879.43	34,156
PHARR-SAN JUAN-ALAMO ISD	\$451	6.00	(1.00)	\$75,188	5,446.67	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$330	5.00	0.00	\$66,062	4,813.80	24,069
MISSION CONSOLIDATED I.S.D.	\$297	4.00	1.00	\$74,134	3,967.50	15,870
LA JOYA I.S.D.	\$282	4.00	0.00	\$70,442	7,197.00	28,788
DONNA INDEPENDENT SCHOOL DISTRICT	\$281	4.99	1.99	\$56,439	2,972.10	14,818
HARLINGEN CISD	\$278	3.95	0.95	\$70,376	4,665.92	18,429
WESLACO I.S.D.	\$232	3.00	0.00	\$77,236	5,718.67	17,156
RIO GRANDE CITY CISD	\$212	3.00	0.00	\$70,770	3,486.67	10,460
MCALLEN I S D	\$196	3.00	0.00	\$65,207	7,907.00	23,721
LOS FRESNOS CONSOLIDATED ISD	\$172	2.00	0.00	\$86,000	5,394.50	10,789
SAN BENITO C I S D	\$164	2.00	0.00	\$81,759	5,234.00	10,468
SHARYLAND ISD	\$159	1.95	0.95	\$81,211	5,211.52	10,188
VANGUARD ACADEMY	\$129	2.00	1.00	\$64,560	1,643.88	3,283
MERCEDES ISD	\$119	2.00	0.00	\$59,494	2,765.00	5,530
LA FERIA ISD	\$118	2.00	0.00	\$59,110	1,706.00	3,412
ZAPATA COUNTY I.S.D.	\$90	1.00	0.00	\$90,174	3,521.00	3,521
ROMA ISD	\$82	1.00	0.00	\$81,533	6,381.00	6,381
HIDALGO ISD	\$79	1.00	1.00	\$79,301	3,215.00	3,215
POINT ISABEL ISD	\$76	1.00	0.00	\$76,105	2,427.00	2,427
VALLEY VIEW ISD	\$71	1.00	0.00	\$70,956	4,480.00	4,480
SOUTH TEXAS ISD	\$65	1.00	1.00	\$64,848	4,245.00	4,245
LA VILLA ISD	\$53	1.00	0.00	\$52,732	579.00	579
PROGRESO I.S.D.	\$50	1.00	0.00	\$50,000	1,904.00	1,904
SANTA MARIA ISD	\$45	1.00	0.00	\$45,000	685.00	685
SAN ISIDRO I.S.D.	\$30	0.40	0.40	\$75,508	594.55	238
WEBB CISD	\$5	0.09	0.09	\$57,078	3,022.22	272
	\$6,548	95.29	(10.71)	2,071,098		416,245

Region One Education Service Center

FTE By Function - 2017-2018

35 - Food Services						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$9,315	479.68	(8.32)	\$19,419	95.02	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$8,632	458.33	8.33	\$18,834	94.49	43,308
IDEA ACADEMY	\$7,298	282.60	75.60	\$25,826	125.96	35,595
LA JOYA I.S.D.	\$6,214	289.89	3.89	\$21,436	99.31	28,788
EDINBURG CISD	\$6,150	318.32	8.32	\$19,319	107.30	34,156
LAREDO INDEPENDENT SCHOOL DISTRICT	\$5,055	242.63	0.63	\$20,836	99.20	24,069
PHARR-SAN JUAN-ALAMO ISD	\$4,439	221.69	5.69	\$20,024	147.41	32,680
MCALLEN I S D	\$4,220	213.00	5.00	\$19,810	111.37	23,721
WESLACO I.S.D.	\$3,492	150.30	(5.70)	\$23,234	114.14	17,156
HARLINGEN CISD	\$3,397	176.77	11.77	\$19,215	104.25	18,429
MISSION CONSOLIDATED I.S.D.	\$3,263	176.42	15.42	\$18,496	89.96	15,870
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,898	147.97	(5.03)	\$19,587	100.14	14,818
RIO GRANDE CITY CISD	\$2,309	141.63	0.63	\$16,300	73.85	10,460
LOS FRESNOS CONSOLIDATED ISD	\$1,685	97.69	(1.31)	\$17,251	110.44	10,789
SHARYLAND ISD	\$1,673	96.85	(2.15)	\$17,279	105.20	10,188
SAN BENITO C I S D	\$1,618	78.61	(3.39)	\$20,587	133.17	10,468
EDCOUCH-ELSA ISD	\$1,235	61.00	2.00	\$20,254	84.98	5,184
ROMA ISD	\$1,186	56.97	1.97	\$20,822	112.00	6,381
MERCEDES ISD	\$1,093	55.42	2.42	\$19,718	99.77	5,530
RAYMONDVILLE ISD	\$857	23.52	0.52	\$36,458	88.77	2,088
VALLEY VIEW ISD	\$787	54.97	(2.03)	\$14,323	81.50	4,480
VANGUARD ACADEMY	\$775	34.95	2.95	\$22,167	93.93	3,283
POINT ISABEL ISD	\$578	25.90	(1.10)	\$22,309	93.71	2,427
HIDALGO ISD	\$569	35.00	(2.00)	\$16,254	91.86	3,215
SOUTH TEXAS ISD	\$551	25.00	0.00	\$22,032	169.80	4,245
LA FERIA ISD	\$531	33.88	(0.12)	\$15,665	100.71	3,412
PROGRESO I.S.D.	\$481	27.99	1.99	\$17,169	68.01	1,904
ZAPATA COUNTY I.S.D.	\$480	28.42	(5.58)	\$16,896	123.88	3,521
RIO HONDO ISD	\$395	26.05	0.05	\$15,149	74.89	1,951
LYFORD CISD	\$310	18.75	0.75	\$16,551	82.72	1,551
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$289	19.93	5.93	\$14,494	62.03	1,236
JIM HOGG CO I.S.D.	\$246	13.00	1.00	\$18,890	88.54	1,151
	\$82,988	4,164.52	122.52	777,246		432,209

Region One Education Service Center***FTE By Function - 2017-2018***

<u>35 - Food Services</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SANTA ROSA ISD	\$237	12.00	1.00	\$19,715	92.17	1,106
MONTE ALTO ISD	\$152	8.60	(0.40)	\$17,724	119.20	1,025
SANTA MARIA ISD	\$139	8.00	0.00	\$17,429	85.63	685
LA VILLA ISD	\$127	6.97	0.97	\$18,247	83.03	579
WEBB CISD	\$122	5.89	0.89	\$20,761	46.20	272
LASARA INDEPENDENT SCHOOL DISTRICT	\$89	4.93	1.93	\$18,146	83.25	410
SAN PERLITA ISD	\$63	3.00	0.00	\$21,139	87.33	262
SAN ISIDRO I.S.D.	\$35	2.00	0.00	\$17,478	119.00	238
	\$82,988	4,164.52	122.52	777,246		432,209
	\$89,536	4,259.81	111.81	2,848,343		848,454

Region One Education Service Center

FTE By Function - 2017-2018

36 - Cocurricular/Extracurricular Activities

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$5,709	80.89	1.89	\$70,576	563.43	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$4,781	66.72	4.72	\$71,659	649.10	43,308
EDINBURG CISD	\$4,713	65.06	(1.94)	\$72,438	525.00	34,156
PHARR-SAN JUAN-ALAMO ISD	\$4,686	68.64	4.64	\$68,276	476.12	32,680
MCALLEN I S D	\$3,994	57.88	1.88	\$69,007	409.83	23,721
LA JOYA I.S.D.	\$3,603	52.18	0.18	\$69,053	551.75	28,788
HARLINGEN CISD	\$2,602	39.16	(0.84)	\$66,447	470.62	18,429
WESLACO I.S.D.	\$2,518	35.72	0.72	\$70,496	480.25	17,156
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,416	35.75	0.75	\$67,567	673.23	24,069
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,317	36.75	(2.25)	\$63,059	403.23	14,818
SHARYLAND ISD	\$2,023	29.09	0.09	\$69,552	350.23	10,188
RIO GRANDE CITY CISD	\$1,441	23.10	1.10	\$62,370	452.73	10,460
LOS FRESNOS CONSOLIDATED ISD	\$1,115	17.30	2.30	\$64,444	623.57	10,789
EDCOUCH-ELSA ISD	\$931	13.56	1.56	\$68,620	382.25	5,184
HIDALGO ISD	\$795	12.83	(0.17)	\$61,942	250.62	3,215
LA FERIA ISD	\$778	13.21	1.21	\$58,870	258.31	3,412
VALLEY VIEW ISD	\$763	12.37	2.37	\$61,689	362.05	4,480
ROMA ISD	\$714	11.12	0.12	\$64,166	573.81	6,381
MISSION CONSOLIDATED I.S.D.	\$698	10.00	(1.00)	\$69,774	1,587.00	15,870
MERCEDES ISD	\$517	8.76	0.76	\$59,036	631.23	5,530
RIO HONDO ISD	\$509	7.92	0.92	\$64,247	246.22	1,951
POINT ISABEL ISD	\$491	7.26	0.26	\$67,636	334.26	2,427
RAYMONDVILLE ISD	\$454	6.82	(0.18)	\$66,509	305.95	2,088
LYFORD CISD	\$434	7.16	1.16	\$60,616	216.67	1,551
ZAPATA COUNTY I.S.D.	\$425	6.21	(0.79)	\$68,414	566.97	3,521
SAN BENITO C I S D	\$297	4.00	0.00	\$74,265	2,617.00	10,468
SANTA ROSA ISD	\$283	4.63	0.63	\$61,245	239.09	1,106
PROGRESO I.S.D.	\$274	4.45	(0.55)	\$61,583	428.08	1,904
MONTE ALTO ISD	\$123	2.00	1.00	\$61,571	512.50	1,025
SANTA MARIA ISD	\$53	1.00	1.00	\$53,180	685.00	685
JIM HOGG CO I.S.D.	\$26	0.32	(2.68)	\$80,727	3,636.65	1,151
SAN ISIDRO I.S.D.	\$17	0.28	0.28	\$60,046	840.69	238
	\$50,499	742.15	19.15	2,109,081		386,327

Region One Education Service Center

FTE By Function - 2017-2018

36 - Cocurricular/Extracurricular Activities

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$356	15.00	(11.00)	\$23,719	3,038.53	45,578
EDINBURG CISD	\$290	8.00	0.00	\$36,293	4,269.50	34,156
HARLINGEN CISD	\$286	12.00	2.00	\$23,805	1,535.75	18,429
WESLACO I.S.D.	\$242	8.38	2.38	\$28,907	2,047.26	17,156
DONNA INDEPENDENT SCHOOL DISTRICT	\$232	8.00	0.00	\$28,991	1,852.25	14,818
LA JOYA I.S.D.	\$191	5.97	(0.03)	\$31,935	4,823.81	28,788
ROMA ISD	\$163	6.19	(0.81)	\$26,359	1,031.37	6,381
UNITED INDEPENDENT SCHOOL DISTRICT	\$152	5.00	0.00	\$30,489	8,661.60	43,308
SHARYLAND ISD	\$149	5.75	0.75	\$25,981	1,771.83	10,188
PHARR-SAN JUAN-ALAMO ISD	\$148	5.98	0.98	\$24,658	5,461.23	32,680
MCALLEN I S D	\$142	6.00	1.00	\$23,688	3,953.50	23,721
MISSION CONSOLIDATED I.S.D.	\$124	4.00	0.00	\$31,033	3,967.50	15,870
RIO GRANDE CITY CISD	\$122	5.00	(2.00)	\$24,340	2,092.00	10,460
SAN BENITO C I S D	\$120	4.00	0.00	\$30,115	2,617.00	10,468
HIDALGO ISD	\$64	2.08	0.08	\$30,854	1,544.19	3,215
VALLEY VIEW ISD	\$50	1.44	0.44	\$34,788	3,110.46	4,480
EDCOUCH-ELSA ISD	\$44	1.00	0.00	\$44,008	5,184.00	5,184
ZAPATA COUNTY I.S.D.	\$40	1.19	1.19	\$34,024	2,963.31	3,521
LOS FRESNOS CONSOLIDATED ISD	\$38	1.35	0.35	\$28,111	7,992.44	10,789
POINT ISABEL ISD	\$38	1.45	1.45	\$26,092	1,672.06	2,427
MERCEDES ISD	\$37	1.24	0.24	\$29,536	4,474.47	5,530
RAYMONDVILLE ISD	\$36	1.00	0.00	\$36,097	2,088.00	2,088
JIM HOGG CO I.S.D.	\$30	1.00	0.00	\$30,284	1,151.00	1,151
LA FERIA ISD	\$28	1.00	0.00	\$28,120	3,412.00	3,412
SANTA ROSA ISD	\$27	1.00	1.00	\$27,117	1,106.00	1,106
LYFORD CISD	\$24	1.00	0.00	\$24,045	1,551.00	1,551
PROGRESO I.S.D.	\$19	1.00	0.00	\$19,436	1,904.00	1,904
VANGUARD ACADEMY	\$15	0.94	(2.06)	\$15,604	3,491.07	3,283
LAREDO INDEPENDENT SCHOOL DISTRICT	\$11	0.28	0.28	\$37,107	84,809.73	24,069
	\$3,219	116.24	(3.76)	835,536		385,711
	\$53,718	858.39	15.39	2,944,616		772,038

Region One Education Service Center

FTE By Function - 2017-2018

41 - General Administration

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$6,868	89.53	14.53	\$76,717	397.58	35,595
UNITED INDEPENDENT SCHOOL DISTRICT	\$4,500	58.84	2.84	\$76,479	735.97	43,308
LA JOYA I.S.D.	\$4,203	52.76	7.76	\$79,660	545.68	28,788
BROWNSVILLE ISD	\$3,294	36.89	(1.11)	\$89,304	1,235.59	45,578
PHARR-SAN JUAN-ALAMO ISD	\$2,420	27.90	(1.10)	\$86,733	1,171.49	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,253	28.62	0.62	\$78,705	840.91	24,069
MCALLEN I S D	\$2,200	28.00	0.00	\$78,583	847.18	23,721
EDINBURG CISD	\$2,106	23.00	2.00	\$91,560	1,485.04	34,156
HARLINGEN CISD	\$1,881	20.02	1.02	\$93,943	920.49	18,429
MISSION CONSOLIDATED I.S.D.	\$1,697	17.42	0.42	\$97,433	911.17	15,870
WESLACO I.S.D.	\$1,491	15.00	0.00	\$99,419	1,143.73	17,156
RIO GRANDE CITY CISD	\$1,298	17.46	(0.54)	\$74,345	599.02	10,460
LOS FRESNOS CONSOLIDATED ISD	\$1,213	13.50	2.50	\$89,818	799.13	10,789
SAN BENITO C I S D	\$1,206	13.97	(2.03)	\$86,331	749.43	10,468
SHARYLAND ISD	\$1,181	11.91	0.91	\$99,168	855.73	10,188
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,177	15.86	(1.14)	\$74,258	934.53	14,818
ROMA ISD	\$870	8.59	(1.41)	\$101,343	743.00	6,381
MERCEDES ISD	\$854	9.00	(2.00)	\$94,849	614.44	5,530
SOUTH TEXAS ISD	\$707	7.50	0.50	\$94,291	566.00	4,245
VALLEY VIEW ISD	\$577	6.00	0.00	\$96,120	746.67	4,480
ZAPATA COUNTY I.S.D.	\$575	6.50	1.50	\$88,400	541.69	3,521
HIDALGO ISD	\$558	6.50	0.50	\$85,813	494.62	3,215
PROGRESO I.S.D.	\$483	5.98	0.98	\$80,779	318.34	1,904
LA FERIA ISD	\$477	5.97	0.97	\$79,828	571.57	3,412
POINT ISABEL ISD	\$452	5.00	0.00	\$90,465	485.40	2,427
LYFORD CISD	\$444	6.00	1.00	\$74,038	258.50	1,551
EDCOUCH-ELSA ISD	\$418	4.00	0.00	\$104,545	1,296.00	5,184
RIO HONDO ISD	\$414	5.00	0.00	\$82,728	390.20	1,951
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$370	5.00	(1.00)	\$74,014	247.20	1,236
VANGUARD ACADEMY	\$337	2.99	(1.01)	\$112,753	1,098.29	3,283
GATEWAY ACADEMY	\$295	3.00	0.00	\$98,497	107.00	321
RAYMONDVILLE ISD	\$278	3.00	(1.00)	\$92,565	696.00	2,088
	\$49,106	581.79	26.79	3,870,037		433,145

Region One Education Service Center***FTE By Function - 2017-2018*****41 - General Administration****Sal/Wages-Teachers & Other PP**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
WEBB CISD	\$276	2.91	0.91	\$94,824	93.47	272
SANTA MARIA ISD	\$273	3.00	0.00	\$91,000	228.33	685
SANTA ROSA ISD	\$269	3.00	0.00	\$89,573	368.67	1,106
LA VILLA ISD	\$234	2.00	(1.00)	\$117,211	289.50	579
LASARA INDEPENDENT SCHOOL DISTRICT	\$220	2.70	0.70	\$81,395	151.99	410
MONTE ALTO ISD	\$197	1.00	1.00	\$196,696	1,025.00	1,025
SAN PERLITA ISD	\$183	2.00	0.00	\$91,500	131.00	262
SAN ISIDRO I.S.D.	\$143	1.60	0.60	\$89,563	148.78	238
EXCELLENCE IN LEADERSHIP ACADEMY	\$113	1.50	0.50	\$75,050	154.00	231
JIM HOGG CO I.S.D.	\$97	0.89	(1.11)	\$109,543	1,299.83	1,151
MID VALLEY ACADEMY	\$5	0.50	(0.50)	\$10,200	768.00	384
	\$49,106	581.79	26.79	3,870,037		433,145

Region One Education Service Center

FTE By Function - 2017-2018

41 - General Administration

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,850	78.00	1.00	\$36,534	555.23	43,308
BROWNSVILLE ISD	\$2,848	95.50	(3.50)	\$29,819	477.26	45,578
EDINBURG CISD	\$2,251	53.50	(0.50)	\$42,080	638.43	34,156
LA JOYA I.S.D.	\$2,233	66.00	5.00	\$33,838	436.18	28,788
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,173	54.00	(1.00)	\$40,232	445.72	24,069
PHARR-SAN JUAN-ALAMO ISD	\$1,931	50.00	(6.00)	\$38,615	653.60	32,680
MCALLEN I S D	\$1,685	51.00	5.00	\$33,039	465.12	23,721
WESLACO I.S.D.	\$1,440	32.11	0.11	\$44,852	534.34	17,156
SAN BENITO C I S D	\$1,296	35.78	2.78	\$36,207	292.56	10,468
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,087	31.34	(7.66)	\$34,673	472.74	14,818
HARLINGEN CISD	\$997	28.00	0.00	\$35,613	658.18	18,429
MISSION CONSOLIDATED I.S.D.	\$961	25.00	0.00	\$38,441	634.80	15,870
RIO GRANDE CITY CISD	\$904	30.88	0.88	\$29,269	338.70	10,460
LOS FRESNOS CONSOLIDATED ISD	\$685	20.55	1.55	\$33,322	525.13	10,789
SOUTH TEXAS ISD	\$656	11.50	0.50	\$57,081	369.13	4,245
IDEA ACADEMY	\$634	18.88	2.88	\$33,601	1,885.10	35,595
MERCEDES ISD	\$545	16.40	1.40	\$33,235	337.20	5,530
SHARYLAND ISD	\$533	14.50	1.50	\$36,765	702.62	10,188
VANGUARD ACADEMY	\$373	8.00	1.00	\$46,619	410.38	3,283
EDCOUCH-ELSA ISD	\$357	9.00	(2.00)	\$39,655	576.00	5,184
HIDALGO ISD	\$341	9.24	1.24	\$36,951	348.02	3,215
RAYMONDVILLE ISD	\$281	7.00	1.00	\$40,139	298.29	2,088
ROMA ISD	\$280	9.20	1.20	\$30,415	693.59	6,381
ZAPATA COUNTY I.S.D.	\$277	8.50	(0.50)	\$32,577	414.24	3,521
POINT ISABEL ISD	\$254	7.00	0.00	\$36,337	346.71	2,427
VALLEY VIEW ISD	\$229	7.00	0.00	\$32,745	640.00	4,480
LA FERIA ISD	\$229	7.00	0.00	\$32,698	487.43	3,412
LYFORD CISD	\$216	7.25	(0.75)	\$29,744	213.93	1,551
SANTA MARIA ISD	\$165	5.00	0.00	\$32,976	137.00	685
RIO HONDO ISD	\$163	5.00	(1.00)	\$32,682	390.20	1,951
MONTE ALTO ISD	\$142	4.00	(2.00)	\$35,571	256.25	1,025
LA VILLA ISD	\$134	3.00	3.00	\$44,537	193.00	579
	\$29,897	834.51	8.51	1,451,959		432,914

Region One Education Service Center

FTE By Function - 2017-2018

41 - General Administration

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SANTA ROSA ISD	\$100	3.00	0.00	\$33,169	368.67	1,106
PROGRESO I.S.D.	\$96	3.00	0.00	\$31,839	634.67	1,904
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$93	4.00	3.00	\$23,346	309.00	1,236
LASARA INDEPENDENT SCHOOL DISTRICT	\$89	2.50	0.50	\$35,703	164.15	410
SAN ISIDRO I.S.D.	\$86	3.50	0.50	\$24,673	68.00	238
GATEWAY ACADEMY	\$76	2.86	(0.14)	\$26,663	112.41	321
WEBB CISD	\$74	2.00	0.00	\$37,151	136.00	272
JIM HOGG CO I.S.D.	\$68	1.96	(2.04)	\$34,729	588.54	1,151
SAN PERLITA ISD	\$63	2.00	1.00	\$31,726	131.00	262
MID VALLEY ACADEMY	\$1	0.57	0.57	\$2,097	671.09	384
	\$29,897	834.51	8.51	1,451,959		432,914
	\$79,002	1,416.30	35.30	5,321,996		866,059

Region One Education Service Center

FTE By Function - 2017-2018

51 - Plant Maintenance and Operations

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,170	15.00	1.00	\$77,979	2,887.20	43,308
LA JOYA I.S.D.	\$914	11.83	2.83	\$77,263	2,433.78	28,788
PHARR-SAN JUAN-ALAMO ISD	\$808	9.28	0.28	\$87,086	3,522.69	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$806	11.00	1.00	\$73,244	2,188.09	24,069
BROWNSVILLE ISD	\$690	9.00	2.00	\$76,674	5,064.22	45,578
HARLINGEN CISD	\$571	5.93	0.93	\$96,245	3,107.50	18,429
IDEA ACADEMY	\$467	6.47	(23.53)	\$72,124	5,500.95	35,595
DONNA INDEPENDENT SCHOOL DISTRICT	\$365	4.99	2.99	\$73,161	2,970.55	14,818
MCALLEN I S D	\$363	5.00	0.00	\$72,637	4,744.20	23,721
EDINBURG CISD	\$329	4.00	0.00	\$82,127	8,539.00	34,156
MISSION CONSOLIDATED I.S.D.	\$297	3.00	1.00	\$99,108	5,290.00	15,870
RIO GRANDE CITY CISD	\$248	3.00	0.00	\$82,549	3,486.67	10,460
LOS FRESNOS CONSOLIDATED ISD	\$167	2.00	0.00	\$83,623	5,394.50	10,789
SAN BENITO C I S D	\$157	2.00	(3.00)	\$78,599	5,234.00	10,468
WESLACO I.S.D.	\$142	1.93	(0.07)	\$73,543	8,911.74	17,156
ZAPATA COUNTY I.S.D.	\$97	1.50	0.50	\$64,343	2,347.33	3,521
MERCEDES ISD	\$75	1.00	0.00	\$75,017	5,530.00	5,530
LA VILLA ISD	\$61	1.00	0.00	\$61,200	579.00	579
VANGUARD ACADEMY	\$59	1.00	1.00	\$59,483	3,283.00	3,283
JIM HOGG CO I.S.D.	\$58	0.58	0.58	\$99,241	1,986.54	1,151
SOUTH TEXAS ISD	\$56	0.50	0.50	\$111,840	8,490.00	4,245
HIDALGO ISD	\$48	0.50	0.50	\$95,556	6,430.00	3,215
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$40	1.00	1.00	\$40,000	1,236.00	1,236
POINT ISABEL ISD	\$36	0.50	0.50	\$71,594	4,854.00	2,427
LA FERIA ISD	\$35	0.50	0.50	\$69,458	6,824.00	3,412
VALLEY VIEW ISD	\$33	0.50	0.50	\$65,698	8,960.00	4,480
RAYMONDVILLE ISD	\$33	0.50	0.50	\$65,494	4,176.00	2,088
	\$8,122	103.50	(8.50)	2,084,887		401,052

Region One Education Service Center

FTE By Function - 2017-2018

51 - Plant Maintenance and Operations

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$15,160	578.36	(17.64)	\$26,211	78.81	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	\$14,933	542.93	14.93	\$27,505	79.77	43,308
PHARR-SAN JUAN-ALAMO ISD	\$12,589	426.97	5.97	\$29,486	76.54	32,680
LA JOYA I.S.D.	\$11,168	390.98	10.98	\$28,563	73.63	28,788
EDINBURG CISD	\$10,523	358.06	7.06	\$29,388	95.39	34,156
LAREDO INDEPENDENT SCHOOL DISTRICT	\$9,589	369.35	2.35	\$25,961	65.17	24,069
MCALLEN I S D	\$7,645	278.00	10.00	\$27,499	85.33	23,721
WESLACO I.S.D.	\$7,367	226.15	30.15	\$32,578	75.86	17,156
HARLINGEN CISD	\$7,102	276.00	14.00	\$25,730	66.77	18,429
MISSION CONSOLIDATED I.S.D.	\$6,192	224.45	(12.55)	\$27,590	70.71	15,870
DONNA INDEPENDENT SCHOOL DISTRICT	\$5,627	207.28	(23.72)	\$27,145	71.49	14,818
RIO GRANDE CITY CISD	\$5,164	259.29	(9.71)	\$19,916	40.34	10,460
IDEA ACADEMY	\$4,470	171.08	50.08	\$26,128	208.06	35,595
SAN BENITO C I S D	\$4,140	161.21	(2.79)	\$25,684	64.93	10,468
SHARYLAND ISD	\$3,192	123.98	(2.02)	\$25,743	82.18	10,188
LOS FRESNOS CONSOLIDATED ISD	\$2,807	136.94	3.94	\$20,500	78.79	10,789
ROMA ISD	\$2,259	103.18	5.18	\$21,894	61.84	6,381
MERCEDES ISD	\$2,143	80.35	0.35	\$26,675	68.83	5,530
SOUTH TEXAS ISD	\$1,650	53.50	3.50	\$30,841	79.35	4,245
EDCOUCH-ELSA ISD	\$1,608	69.64	8.64	\$23,094	74.44	5,184
RAYMONDVILLE ISD	\$1,339	27.78	1.78	\$48,217	75.17	2,088
HIDALGO ISD	\$1,285	49.00	(1.00)	\$26,235	65.61	3,215
PROGRESO I.S.D.	\$1,277	55.50	4.50	\$23,013	34.31	1,904
LA FERIA ISD	\$1,184	54.78	0.78	\$21,615	62.28	3,412
VALLEY VIEW ISD	\$1,012	49.97	(4.03)	\$20,256	89.66	4,480
VANGUARD ACADEMY	\$924	26.40	3.40	\$34,998	124.36	3,283
RIO HONDO ISD	\$848	35.46	0.46	\$23,928	55.02	1,951
ZAPATA COUNTY I.S.D.	\$815	35.90	(14.10)	\$22,706	98.09	3,521
POINT ISABEL ISD	\$800	35.50	3.50	\$22,541	68.37	2,427
LYFORD CISD	\$639	30.08	2.08	\$21,231	51.56	1,551
SANTA ROSA ISD	\$555	23.50	(1.50)	\$23,621	47.06	1,106
JIM HOGG CO I.S.D.	\$413	16.80	2.80	\$24,572	68.51	1,151
	\$148,608	5,575.57	97.57	1,083,822		433,145

Region One Education Service Center***FTE By Function - 2017-2018*****51 - Plant Maintenance and Operations****Sal/Wages-Support Personnel**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$342	16.99	(2.01)	\$20,112	72.75	1,236
LA VILLA ISD	\$340	12.00	2.00	\$28,349	48.25	579
MONTE ALTO ISD	\$332	14.49	0.49	\$22,931	70.74	1,025
SANTA MARIA ISD	\$267	12.10	(1.90)	\$22,059	56.60	685
LASARA INDEPENDENT SCHOOL DISTRICT	\$242	13.20	0.20	\$18,319	31.06	410
WEBB CISD	\$187	6.50	(0.50)	\$28,842	41.85	272
SAN PERLITA ISD	\$184	7.00	0.00	\$26,281	37.43	262
SAN ISIDRO I.S.D.	\$128	6.00	0.00	\$21,409	39.67	238
GATEWAY ACADEMY	\$77	3.99	0.99	\$19,350	80.36	321
MID VALLEY ACADEMY	\$55	2.94	(0.06)	\$18,746	130.56	384
EXCELLENCE IN LEADERSHIP ACADEMY	\$33	2.00	1.00	\$16,362	115.50	231
	\$148,608	5,575.57	97.57	1,083,822		433,145
	\$156,730	5,679.07	89.07	3,168,709		834,197

Region One Education Service Center***FTE By Function - 2017-2018*****52 - Security and Monitoring Services****Sal/Wages-Teachers & Other PP**

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
DONNA INDEPENDENT SCHOOL DISTRICT	\$803	24.00	(5.00)	\$33,459	617.42	14,818
LA JOYA I.S.D.	\$772	11.77	5.77	\$65,556	2,445.21	28,788
UNITED INDEPENDENT SCHOOL DISTRICT	\$423	6.00	2.00	\$70,507	7,218.00	43,308
LAREDO INDEPENDENT SCHOOL DISTRICT	\$151	2.00	0.00	\$75,539	12,034.50	24,069
MCALLEN I S D	\$145	2.00	0.00	\$72,306	11,860.50	23,721
BROWNSVILLE ISD	\$98	1.00	0.00	\$97,953	45,578.00	45,578
EDINBURG CISD	\$87	1.00	0.00	\$87,262	34,156.00	34,156
MISSION CONSOLIDATED I.S.D.	\$84	1.00	1.00	\$83,957	15,870.00	15,870
LOS FRESNOS CONSOLIDATED ISD	\$75	1.00	0.00	\$74,693	10,789.00	10,789
SAN BENITO C I S D	\$69	1.00	(8.00)	\$69,235	10,468.00	10,468
ZAPATA COUNTY I.S.D.	\$64	1.00	0.00	\$64,009	3,521.00	3,521
RAYMONDVILLE ISD	\$63	1.00	0.00	\$62,593	2,088.00	2,088
RIO GRANDE CITY CISD	\$60	1.00	0.00	\$60,424	10,460.00	10,460
POINT ISABEL ISD	\$59	1.00	0.00	\$58,551	2,427.00	2,427
LYFORD CISD	\$50	1.00	0.00	\$50,225	1,551.00	1,551
SANTA ROSA ISD	\$44	1.00	0.00	\$44,269	1,106.00	1,106
WEBB CISD	\$42	1.00	0.00	\$41,903	272.00	272
PROGRESO I.S.D.	\$24	0.50	0.50	\$47,146	3,808.00	1,904
JIM HOGG CO I.S.D.	\$20	0.18	0.18	\$112,143	6,341.60	1,151
	\$3,133	58.45	(3.55)	1,271,731		276,045

Region One Education Service Center

FTE By Function - 2017-2018

52 - Security and Monitoring Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$5,745	195.28	3.28	\$29,420	221.78	43,308
BROWNSVILLE ISD	\$3,738	131.95	(4.05)	\$28,333	345.43	45,578
EDINBURG CISD	\$3,729	107.39	0.39	\$34,726	318.05	34,156
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,918	112.56	(10.44)	\$25,923	213.83	24,069
LA JOYA I.S.D.	\$2,846	85.87	(0.13)	\$33,137	335.24	28,788
WESLACO I.S.D.	\$1,867	52.24	8.24	\$35,738	328.42	17,156
PHARR-SAN JUAN-ALAMO ISD	\$1,806	95.27	3.27	\$18,953	343.01	32,680
MCALLEN I S D	\$1,719	47.31	1.31	\$36,340	501.36	23,721
RIO GRANDE CITY CISD	\$1,653	70.97	(6.03)	\$23,293	147.38	10,460
SAN BENITO C I S D	\$1,129	49.73	6.73	\$22,711	210.49	10,468
ROMA ISD	\$892	38.52	(0.48)	\$23,162	165.65	6,381
MISSION CONSOLIDATED I.S.D.	\$793	32.75	13.75	\$24,203	484.52	15,870
DONNA INDEPENDENT SCHOOL DISTRICT	\$772	44.00	(8.00)	\$17,534	336.77	14,818
HARLINGEN CISD	\$577	28.05	1.05	\$20,578	657.11	18,429
LOS FRESNOS CONSOLIDATED ISD	\$556	26.56	5.56	\$20,930	406.23	10,789
ZAPATA COUNTY I.S.D.	\$523	18.25	2.25	\$28,680	192.93	3,521
EDCOUCH-ELSA ISD	\$402	20.00	3.00	\$20,076	259.20	5,184
RIO HONDO ISD	\$238	8.33	(0.67)	\$28,533	234.32	1,951
RAYMONDVILLE ISD	\$203	7.00	1.00	\$28,955	298.29	2,088
PROGRESO I.S.D.	\$174	9.00	1.00	\$19,319	211.56	1,904
POINT ISABEL ISD	\$163	6.00	(1.00)	\$27,222	404.50	2,427
LYFORD CISD	\$103	3.00	0.00	\$34,338	517.00	1,551
SANTA ROSA ISD	\$96	4.00	1.00	\$23,986	276.50	1,106
MONTE ALTO ISD	\$89	3.83	2.83	\$23,217	267.62	1,025
LA VILLA ISD	\$78	4.00	1.00	\$19,601	144.75	579
JIM HOGG CO I.S.D.	\$71	2.00	(1.00)	\$35,360	575.50	1,151
VALLEY VIEW ISD	\$52	1.56	1.56	\$33,177	2,872.35	4,480
SANTA MARIA ISD	\$49	2.00	0.00	\$24,408	342.50	685
LA FERIA ISD	\$24	1.00	0.00	\$24,116	3,412.00	3,412
	\$33,005	1,208.43	25.43	765,971		367,735
	\$36,137	1,266.88	21.88	2,037,701		643,780

Region One Education Service Center

FTE By Function - 2017-2018

53 - Data Processing Services						
Sal/Wages-Teachers & Other PP						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$1,500	21.84	(0.16)	\$68,677	1,629.66	35,595
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,481	20.91	(0.09)	\$70,826	2,071.25	43,308
PHARR-SAN JUAN-ALAMO ISD	\$1,307	17.00	2.00	\$76,894	1,922.35	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,242	16.90	0.90	\$73,493	1,424.34	24,069
MCALLEN I S D	\$1,008	14.00	(1.00)	\$72,016	1,694.36	23,721
HARLINGEN CISD	\$655	9.38	0.38	\$69,803	1,964.96	18,429
BROWNSVILLE ISD	\$648	8.50	0.50	\$76,215	5,362.12	45,578
LA JOYA I.S.D.	\$566	7.00	0.00	\$80,797	4,112.57	28,788
WESLACO I.S.D.	\$528	7.00	0.00	\$75,384	2,450.86	17,156
MERCEDES ISD	\$427	6.27	0.27	\$68,144	881.75	5,530
MISSION CONSOLIDATED I.S.D.	\$406	5.00	0.00	\$81,147	3,174.00	15,870
LOS FRESNOS CONSOLIDATED ISD	\$344	5.00	2.00	\$68,761	2,157.80	10,789
DONNA INDEPENDENT SCHOOL DISTRICT	\$334	4.97	0.97	\$67,251	2,981.67	14,818
SAN BENITO C I S D	\$239	4.00	0.00	\$59,634	2,617.00	10,468
EDCOUCH-ELSA ISD	\$230	3.00	0.00	\$76,622	1,728.00	5,184
POINT ISABEL ISD	\$208	3.00	1.00	\$69,214	809.00	2,427
VALLEY VIEW ISD	\$207	3.00	0.00	\$69,157	1,493.33	4,480
ZAPATA COUNTY I.S.D.	\$204	2.50	(0.50)	\$81,518	1,408.40	3,521
HIDALGO ISD	\$201	3.00	0.00	\$67,056	1,071.67	3,215
SHARYLAND ISD	\$177	2.00	0.00	\$88,499	5,094.00	10,188
RIO GRANDE CITY CISD	\$127	2.00	0.00	\$63,518	5,230.00	10,460
LA FERIA ISD	\$115	2.00	1.00	\$57,349	1,706.00	3,412
RIO HONDO ISD	\$89	1.00	0.00	\$88,566	1,951.00	1,951
JIM HOGG CO I.S.D.	\$81	0.89	0.89	\$90,523	1,286.32	1,151
ROMA ISD	\$79	1.00	0.00	\$78,797	6,381.00	6,381
PROGRESO I.S.D.	\$62	1.00	0.00	\$61,630	1,904.00	1,904
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$42	1.00	0.00	\$42,270	1,236.00	1,236
RAYMONDVILLE ISD	\$30	0.50	0.50	\$60,930	4,176.00	2,088
WEBB CISD	\$7	0.10	0.10	\$73,830	2,720.00	272
MID VALLEY ACADEMY	\$0	0.25	0.25	\$400	1,536.00	384
	\$12,543	174.01	9.01	2,078,921		385,053

Region One Education Service Center

FTE By Function - 2017-2018

53 - Data Processing Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,501	32.00	0.00	\$46,919	752.16	24,069
HARLINGEN CISD	\$1,072	29.19	0.19	\$36,711	631.27	18,429
BROWNSVILLE ISD	\$834	23.00	1.00	\$36,247	1,981.65	45,578
WESLACO I.S.D.	\$831	18.24	(0.76)	\$45,553	940.67	17,156
PHARR-SAN JUAN-ALAMO ISD	\$693	16.00	0.00	\$43,322	2,042.50	32,680
EDCOUCH-ELSA ISD	\$675	23.25	3.25	\$29,051	222.98	5,184
ROMA ISD	\$640	16.72	(0.28)	\$38,294	381.55	6,381
MCALLEN I S D	\$562	16.00	1.00	\$35,112	1,482.56	23,721
DONNA INDEPENDENT SCHOOL DISTRICT	\$509	14.97	(5.03)	\$34,016	989.99	14,818
SOUTH TEXAS ISD	\$413	6.00	0.00	\$68,768	707.50	4,245
MERCEDES ISD	\$412	13.48	0.48	\$30,558	410.22	5,530
UNITED INDEPENDENT SCHOOL DISTRICT	\$376	9.00	0.00	\$41,822	4,812.00	43,308
MISSION CONSOLIDATED I.S.D.	\$355	7.00	(1.00)	\$50,679	2,267.14	15,870
IDEA ACADEMY	\$352	10.33	(0.67)	\$34,050	3,445.79	35,595
SHARYLAND ISD	\$337	7.94	0.94	\$42,451	1,282.93	10,188
SAN BENITO C I S D	\$336	9.00	3.00	\$37,345	1,163.11	10,468
VALLEY VIEW ISD	\$334	8.00	0.00	\$41,749	560.00	4,480
LOS FRESNOS CONSOLIDATED ISD	\$240	7.00	0.00	\$34,222	1,541.29	10,789
ZAPATA COUNTY I.S.D.	\$235	7.00	(1.00)	\$33,641	503.00	3,521
HIDALGO ISD	\$229	8.00	2.00	\$28,573	401.88	3,215
POINT ISABEL ISD	\$174	5.00	0.00	\$34,821	485.40	2,427
GATEWAY ACADEMY	\$128	5.00	(2.00)	\$25,585	64.20	321
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$122	4.50	1.50	\$27,186	274.67	1,236
LA FERIA ISD	\$116	3.95	(0.05)	\$29,455	863.38	3,412
JIM HOGG CO I.S.D.	\$112	3.31	3.31	\$33,754	348.12	1,151
LYFORD CISD	\$111	3.92	(0.08)	\$28,245	395.68	1,551
LA JOYA I.S.D.	\$102	3.00	(1.00)	\$34,042	9,596.00	28,788
SANTA ROSA ISD	\$92	3.00	0.00	\$30,642	368.67	1,106
PROGRESO I.S.D.	\$86	3.00	0.00	\$28,587	634.67	1,904
EDINBURG CISD	\$83	2.00	0.00	\$41,309	17,078.00	34,156
LA VILLA ISD	\$76	2.00	0.00	\$38,122	289.50	579
SANTA MARIA ISD	\$45	2.00	(2.00)	\$22,680	342.50	685
	\$12,340	329.33	6.33	1,320,520		426,417

Region One Education Service Center

FTE By Function - 2017-2018

53 - Data Processing Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LASARA INDEPENDENT SCHOOL DISTRICT	\$36	1.13	1.13	\$32,241	364.44	410
RAYMONDVILLE ISD	\$31	1.00	0.00	\$31,414	2,088.00	2,088
RIO GRANDE CITY CISD	\$30	1.00	0.00	\$30,431	10,460.00	10,460
WEBB CISD	\$26	0.98	0.98	\$26,890	276.42	272
SAN PERLITA ISD	\$20	0.70	0.70	\$28,950	374.29	262
MID VALLEY ACADEMY	\$12	1.72	0.72	\$7,085	223.01	384
	\$12,340	329.33	6.33	1,320,520		426,417
	\$24,883	503.35	15.35	3,399,441		811,470

Region One Education Service Center

FTE By Function - 2017-2018

61 - Community Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
WESLACO I.S.D.	\$1,240	23.03	2.03	\$53,845	744.78	17,156
MCALLEN I S D	\$517	12.50	0.50	\$41,353	1,897.68	23,721
RIO GRANDE CITY CISD	\$285	5.97	2.97	\$47,683	1,752.68	10,460
LA JOYA I.S.D.	\$251	4.00	0.00	\$62,692	7,197.00	28,788
PHARR-SAN JUAN-ALAMO ISD	\$188	2.00	(1.00)	\$94,052	16,340.00	32,680
BROWNSVILLE ISD	\$181	2.36	0.36	\$76,789	19,348.79	45,578
HARLINGEN CISD	\$181	2.16	0.16	\$83,537	8,524.84	18,429
UNITED INDEPENDENT SCHOOL DISTRICT	\$156	2.00	0.00	\$77,873	21,654.00	43,308
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$148	3.96	0.96	\$37,309	311.92	1,236
LOS FRESNOS CONSOLIDATED ISD	\$107	2.00	1.00	\$53,555	5,394.50	10,789
RIO HONDO ISD	\$92	0.97	0.97	\$95,230	2,014.25	1,951
EDCOUCH-ELSA ISD	\$91	1.00	0.00	\$90,678	5,184.00	5,184
MISSION CONSOLIDATED I.S.D.	\$82	1.00	0.00	\$82,058	15,870.00	15,870
DONNA INDEPENDENT SCHOOL DISTRICT	\$79	0.99	0.99	\$80,257	15,043.65	14,818
SHARYLAND ISD	\$71	1.00	0.00	\$71,447	10,188.00	10,188
LAREDO INDEPENDENT SCHOOL DISTRICT	\$62	1.00	0.00	\$62,284	24,069.00	24,069
LA FERIA ISD	\$59	1.00	0.00	\$58,976	3,412.00	3,412
SAN BENITO C I S D	\$34	0.50	0.50	\$67,400	20,936.00	10,468
LYFORD CISD	\$28	0.50	0.50	\$56,884	3,102.00	1,551
PROGRESO I.S.D.	\$24	0.50	(0.50)	\$47,146	3,808.00	1,904
MERCEDES ISD	\$4	0.04	(0.96)	\$91,324	126,255.71	5,530
	\$3,879	68.48	8.48	1,432,371		327,090

Region One Education Service Center

FTE By Function - 2017-2018

<u>61 - Community Services</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$1,526	79.63	0.63	\$19,168	572.35	45,578
PHARR-SAN JUAN-ALAMO ISD	\$943	38.26	6.26	\$24,648	854.16	32,680
LA JOYA I.S.D.	\$848	34.29	2.29	\$24,735	839.57	28,788
EDINBURG CISD	\$790	32.00	2.00	\$24,676	1,067.38	34,156
HARLINGEN CISD	\$778	34.03	2.03	\$22,852	541.62	18,429
WESLACO I.S.D.	\$740	25.85	(1.15)	\$28,608	663.57	17,156
LAREDO INDEPENDENT SCHOOL DISTRICT	\$712	30.00	0.00	\$23,738	802.30	24,069
DONNA INDEPENDENT SCHOOL DISTRICT	\$645	29.99	(3.01)	\$21,503	494.02	14,818
MISSION CONSOLIDATED I.S.D.	\$490	23.00	2.00	\$21,321	690.00	15,870
SAN BENITO C I S D	\$388	19.50	3.50	\$19,919	536.82	10,468
EDCOUCH-ELSA ISD	\$260	11.00	0.00	\$23,646	471.27	5,184
MERCEDES ISD	\$221	9.00	1.00	\$24,505	614.44	5,530
VALLEY VIEW ISD	\$219	10.90	1.90	\$20,091	410.87	4,480
LA FERIA ISD	\$201	9.00	0.00	\$22,347	379.11	3,412
HIDALGO ISD	\$191	7.40	0.40	\$25,822	434.25	3,215
MCALLEN I S D	\$173	9.00	1.00	\$19,173	2,635.67	23,721
UNITED INDEPENDENT SCHOOL DISTRICT	\$166	6.59	(0.41)	\$25,206	6,574.57	43,308
SHARYLAND ISD	\$123	6.33	0.33	\$19,368	1,609.50	10,188
RIO GRANDE CITY CISD	\$98	5.96	(9.04)	\$16,398	1,754.27	10,460
PROGRESO I.S.D.	\$70	3.00	0.00	\$23,178	634.71	1,904
ZAPATA COUNTY I.S.D.	\$59	2.00	0.00	\$29,578	1,760.50	3,521
RIO HONDO ISD	\$57	2.00	0.00	\$28,444	975.50	1,951
LOS FRESNOS CONSOLIDATED ISD	\$36	1.00	0.00	\$36,194	10,789.00	10,789
RAYMONDVILLE ISD	\$32	1.00	0.00	\$31,570	2,088.00	2,088
GATEWAY ACADEMY	\$31	1.00	1.00	\$30,512	321.00	321
SANTA MARIA ISD	\$30	1.00	0.00	\$29,832	685.00	685
SANTA ROSA ISD	\$30	1.00	0.00	\$29,762	1,106.00	1,106
ROMA ISD	\$29	1.93	0.93	\$15,271	3,314.46	6,381
LASARA INDEPENDENT SCHOOL DISTRICT	\$28	1.00	0.00	\$27,508	410.00	410
MID VALLEY ACADEMY	\$21	1.00	1.00	\$21,120	384.00	384
	\$9,933	437.67	12.67	730,692		381,050
	\$13,812	506.15	21.15	2,163,063		708,140

Region One Education Service Center

FTE By Function - 2017-2018

81 - Facilities Acquisition and Construction

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$829	9.00	1.00	\$92,109	3,955.00	35,595
MISSION CONSOLIDATED I.S.D.	\$68	1.00	1.00	\$67,981	15,870.00	15,870
	\$897	10.00	2.00	160,090		51,465

Region One Education Service Center

FTE By Function - 2017-2018

81 - Facilities Acquisition and Construction

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
MISSION CONSOLIDATED I.S.D.	\$41	1.00	0.00	\$40,592	15,870.00	15,870
	\$41	1.00	0.00	40,592		15,870
	\$938	11.00	2.00	200,682		67,335

Region One Education Service Center

FTE By Role - 2017-2018

003 - Assistant Principal

District	FTE	Student/Staff Ratio	Enrollment
IDEA ACADEMY	195.04	182.50	35,595
BROWNSVILLE ISD	141.86	321.30	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	105.94	408.81	43,308
LA JOYA I.S.D.	86.78	331.75	28,788
PHARR-SAN JUAN-ALAMO ISD	79.29	412.16	32,680
MCALLEN I S D	52.00	456.17	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	51.95	463.34	24,069
EDINBURG CISD	46.00	742.52	34,156
HARLINGEN CISD	42.50	433.62	18,429
MISSION CONSOLIDATED I.S.D.	35.00	453.43	15,870
RIO GRANDE CITY CISD	31.50	332.09	10,460
SAN BENITO C I S D	31.00	337.68	10,468
DONNA INDEPENDENT SCHOOL DISTRICT	20.00	740.90	14,818
ROMA ISD	19.00	335.84	6,381
LOS FRESNOS CONSOLIDATED ISD	18.00	599.39	10,789
SHARYLAND ISD	17.99	566.34	10,188
MERCEDES ISD	12.00	460.83	5,530
VALLEY VIEW ISD	11.00	407.27	4,480
SOUTH TEXAS ISD	10.00	424.50	4,245
ZAPATA COUNTY I.S.D.	9.00	391.22	3,521
HIDALGO ISD	9.00	357.22	3,215
POINT ISABEL ISD	6.87	353.19	2,427
RAYMONDVILLE ISD	6.00	348.00	2,088
LA FERIA ISD	6.00	568.67	3,412
EDCOUCH-ELSA ISD	5.50	942.55	5,184
RIO HONDO ISD	4.00	487.75	1,951
JIM HOGG CO I.S.D.	3.00	383.67	1,151
LYFORD CISD	3.00	517.00	1,551
MONTE ALTO ISD	2.00	512.50	1,025
PROGRESO I.S.D.	2.00	952.00	1,904
SOUTH TEXAS EDUCATION TECHNOLOGIES	2.00	618.00	1,236
SANTA MARIA ISD	2.00	342.50	685
VANGUARD ACADEMY	1.86	1,769.24	3,283
	1,069.05		412,186

Region One Education Service Center

FTE By Role - 2017-2018

004 - Assistant/Associate/Deputy Superintendent

District	FTE	Student/Staff Ratio	Enrollment
IDEA ACADEMY	15.00	2,373.00	35,595
BROWNSVILLE ISD	7.00	6,511.14	45,578
LAREDO INDEPENDENT SCHOOL DISTRICT	7.00	3,438.43	24,069
UNITED INDEPENDENT SCHOOL DISTRICT	7.00	6,186.86	43,308
MCALLEN I S D	5.00	4,744.20	23,721
HARLINGEN CISD	5.00	3,685.80	18,429
EDINBURG CISD	4.00	8,539.00	34,156
WESLACO I.S.D.	4.00	4,289.00	17,156
MISSION CONSOLIDATED I.S.D.	4.00	3,967.50	15,870
LA JOYA I.S.D.	4.00	7,197.00	28,788
PHARR-SAN JUAN-ALAMO ISD	4.00	8,170.00	32,680
LOS FRESNOS CONSOLIDATED ISD	3.00	3,596.33	10,789
RIO GRANDE CITY CISD	3.00	3,486.67	10,460
SHARYLAND ISD	2.00	5,094.00	10,188
RIO HONDO ISD	2.00	975.50	1,951
POINT ISABEL ISD	2.00	1,213.50	2,427
EDCOUCH-ELSA ISD	1.00	5,184.00	5,184
SOUTH TEXAS ISD	1.00	4,245.00	4,245
LA FERIA ISD	1.00	3,412.00	3,412
ROMA ISD	1.00	6,381.00	6,381
JIM HOGG CO I.S.D.	1.00	1,151.00	1,151
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
DONNA INDEPENDENT SCHOOL DISTRICT	1.00	14,818.00	14,818
VALLEY VIEW ISD	1.00	4,480.00	4,480
MERCEDES ISD	1.00	5,530.00	5,530
	87.00		403,887

Region One Education Service Center

FTE By Role - 2017-2018

006 - Audiologist

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	3.00	15,192.67	45,578
PHARR-SAN JUAN-ALAMO ISD	1.00	32,680.00	32,680
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
SHARYLAND ISD	1.00	10,188.00	10,188
EDINBURG CISD	1.00	34,159.42	34,156
	7.00		133,391

Region One Education Service Center

FTE By Role - 2017-2018

007 - Corrective Therapist

District	FTE	Student/Staff Ratio	Enrollment
LA JOYA I.S.D.	1.00	28,776.49	28,788
	1.00		28,788

Region One Education Service Center

FTE By Role - 2017-2018

008 - Counselor

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	154.67	294.68	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	105.00	412.46	43,308
LA JOYA I.S.D.	97.56	295.09	28,788
IDEA ACADEMY	97.00	366.96	35,595
PHARR-SAN JUAN-ALAMO ISD	92.89	351.82	32,680
EDINBURG CISD	90.00	379.51	34,156
LAREDO INDEPENDENT SCHOOL DISTRICT	72.81	330.56	24,069
MCALLEN I S D	72.00	329.46	23,721
HARLINGEN CISD	68.85	267.67	18,429
DONNA INDEPENDENT SCHOOL DISTRICT	49.00	302.41	14,818
WESLACO I.S.D.	48.00	357.42	17,156
MISSION CONSOLIDATED I.S.D.	44.00	360.68	15,870
RIO GRANDE CITY CISD	34.38	304.23	10,460
SHARYLAND ISD	33.84	301.02	10,188
SAN BENITO C I S D	29.79	351.38	10,468
LOS FRESNOS CONSOLIDATED ISD	29.00	372.03	10,789
SOUTH TEXAS ISD	21.00	202.14	4,245
ROMA ISD	20.00	319.05	6,381
MERCEDES ISD	16.00	345.63	5,530
EDCOUCH-ELSA ISD	15.50	334.45	5,184
VALLEY VIEW ISD	13.93	321.60	4,480
ZAPATA COUNTY I.S.D.	11.00	320.09	3,521
LA FERIA ISD	11.00	310.18	3,412
HIDALGO ISD	9.00	357.22	3,215
RAYMONDVILLE ISD	9.00	232.00	2,088
RIO HONDO ISD	7.00	278.71	1,951
PROGRESO I.S.D.	7.00	272.00	1,904
POINT ISABEL ISD	6.00	404.50	2,427
VANGUARD ACADEMY	5.83	562.72	3,283
LYFORD CISD	5.00	310.20	1,551
SANTA ROSA ISD	4.00	276.50	1,106
SANTA MARIA ISD	3.00	228.33	685
JIM HOGG CO I.S.D.	3.00	383.67	1,151
MONTE ALTO ISD	3.00	341.67	1,025
	1,303.07		433,145

Region One Education Service Center***FTE By Role - 2017-2018*****008 - Counselor**

District	FTE	Student/Staff Ratio	Enrollment
LA VILLA ISD	3.00	193.01	579
GATEWAY ACADEMY	2.00	160.50	321
SOUTH TEXAS EDUCATION TECHNOLOGIES	2.00	618.00	1,236
MID VALLEY ACADEMY	1.61	237.98	384
WEBB CISD	1.50	181.33	272
SAN ISIDRO I.S.D.	1.00	238.00	238
EXCELLENCE IN LEADERSHIP ACADEMY	1.00	231.00	231
SAN PERLITA ISD	1.00	262.03	262
LASARA INDEPENDENT SCHOOL DISTRICT	0.89	459.13	410
	1,303.07		433,145

Region One Education Service Center

FTE By Role - 2017-2018

011 - Educational Diagnostician

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	41.28	1,104.03	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	29.00	1,493.38	43,308
LA JOYA I.S.D.	26.00	1,107.24	28,788
EDINBURG CISD	26.00	1,313.73	34,156
PHARR-SAN JUAN-ALAMO ISD	19.00	1,720.00	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	17.30	1,390.89	24,069
MCALLEN I S D	17.00	1,395.35	23,721
HARLINGEN CISD	15.00	1,228.58	18,429
RIO GRANDE CITY CISD	12.00	871.67	10,460
WESLACO I.S.D.	12.00	1,429.67	17,156
DONNA INDEPENDENT SCHOOL DISTRICT	11.00	1,347.09	14,818
MISSION CONSOLIDATED I.S.D.	10.00	1,587.00	15,870
LOS FRESNOS CONSOLIDATED ISD	9.00	1,198.78	10,789
SHARYLAND ISD	8.00	1,273.50	10,188
SAN BENITO C I S D	8.00	1,308.50	10,468
EDCOUCH-ELSA ISD	6.92	749.15	5,184
ROMA ISD	3.00	2,127.00	6,381
ZAPATA COUNTY I.S.D.	3.00	1,173.67	3,521
RAYMONDVILLE ISD	3.00	696.02	2,088
MERCEDES ISD	2.00	2,765.00	5,530
POINT ISABEL ISD	2.00	1,213.50	2,427
RIO HONDO ISD	2.00	975.50	1,951
SOUTH TEXAS ISD	2.00	2,122.50	4,245
LA FERIA ISD	2.00	1,706.00	3,412
IDEA ACADEMY	1.00	35,595.00	35,595
MONTE ALTO ISD	1.00	1,025.00	1,025
JIM HOGG CO I.S.D.	1.00	1,151.00	1,151
VANGUARD ACADEMY	1.00	3,283.00	3,283
WEBB CISD	1.00	272.00	272
VALLEY VIEW ISD	1.00	4,480.00	4,480
	292.51		421,023

Region One Education Service Center

FTE By Role - 2017-2018

012 - District Instructional Program Director or Executive Director

District	FTE	Student/Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	109.77	394.53	43,308
MISSION CONSOLIDATED I.S.D.	22.00	721.36	15,870
LA JOYA I.S.D.	21.97	1,310.46	28,788
PHARR-SAN JUAN-ALAMO ISD	18.96	1,723.69	32,680
EDINBURG CISD	14.00	2,439.71	34,156
DONNA INDEPENDENT SCHOOL DISTRICT	14.00	1,058.43	14,818
LAREDO INDEPENDENT SCHOOL DISTRICT	14.00	1,719.21	24,069
WESLACO I.S.D.	12.00	1,429.67	17,156
SHARYLAND ISD	11.00	926.18	10,188
MCALLEN I S D	10.00	2,372.10	23,721
ROMA ISD	8.59	743.00	6,381
HARLINGEN CISD	8.00	2,303.63	18,429
LOS FRESNOS CONSOLIDATED ISD	7.00	1,541.29	10,789
MERCEDES ISD	6.00	921.67	5,530
HIDALGO ISD	5.00	643.00	3,215
LA FERIA ISD	4.00	853.00	3,412
ZAPATA COUNTY I.S.D.	4.00	880.25	3,521
RIO GRANDE CITY CISD	4.00	2,615.00	10,460
RAYMONDVILLE ISD	3.00	695.95	2,088
POINT ISABEL ISD	3.00	809.00	2,427
EDCOUCH-ELSA ISD	3.00	1,728.00	5,184
SAN BENITO C I S D	2.78	3,764.52	10,468
VANGUARD ACADEMY	2.00	1,641.50	3,283
JIM HOGG CO I.S.D.	2.00	575.50	1,151
MONTE ALTO ISD	2.00	512.50	1,025
SANTA ROSA ISD	2.00	553.00	1,106
PROGRESO I.S.D.	1.00	1,904.00	1,904
SOUTH TEXAS EDUCATION TECHNOLOGIES	1.00	1,236.00	1,236
GATEWAY ACADEMY	1.00	321.00	321
LYFORD CISD	1.00	1,551.00	1,551
RIO HONDO ISD	0.50	3,902.00	1,951
MID VALLEY ACADEMY	0.25	1,536.00	384
	318.82		340,570

Region One Education Service Center

FTE By Role - 2017-2018

013 - Librarian

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	58.88	774.12	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	45.00	962.40	43,308
EDINBURG CISD	40.80	837.22	34,156
PHARR-SAN JUAN-ALAMO ISD	36.72	889.93	32,680
LA JOYA I.S.D.	35.91	801.69	28,788
MCALLEN I S D	33.00	718.82	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	27.00	891.44	24,069
HARLINGEN CISD	27.00	682.56	18,429
MISSION CONSOLIDATED I.S.D.	20.00	793.50	15,870
DONNA INDEPENDENT SCHOOL DISTRICT	20.00	740.90	14,818
WESLACO I.S.D.	18.00	953.11	17,156
RIO GRANDE CITY CISD	15.97	655.06	10,460
SAN BENITO C I S D	15.80	662.67	10,468
LOS FRESNOS CONSOLIDATED ISD	14.00	770.64	10,789
SHARYLAND ISD	12.00	849.00	10,188
ROMA ISD	11.00	580.09	6,381
SOUTH TEXAS ISD	7.00	606.43	4,245
MERCEDES ISD	6.50	850.77	5,530
VALLEY VIEW ISD	6.00	746.67	4,480
ZAPATA COUNTY I.S.D.	5.00	704.20	3,521
RAYMONDVILLE ISD	4.00	522.00	2,088
LA FERIA ISD	3.00	1,137.33	3,412
EDCOUCH-ELSA ISD	3.00	1,728.00	5,184
HIDALGO ISD	3.00	1,071.70	3,215
POINT ISABEL ISD	2.00	1,213.50	2,427
LYFORD CISD	2.00	775.50	1,551
PROGRESO I.S.D.	1.00	1,904.00	1,904
SANTA ROSA ISD	1.00	1,106.00	1,106
JIM HOGG CO I.S.D.	1.00	1,151.00	1,151
LASARA INDEPENDENT SCHOOL DISTRICT	1.00	410.00	410
RIO HONDO ISD	1.00	1,951.00	1,951
SAN PERLITA ISD	1.00	262.03	262
LA VILLA ISD	1.00	579.06	579
MONTE ALTO ISD	1.00	1,025.10	1,025
	480.57		390,900

Region One Education Service Center***FTE By Role - 2017-2018*****016 - Occupational Therapist**

District	FTE	Student/Staff Ratio	Enrollment
LA JOYA I.S.D.	8.00	3,598.46	28,788
UNITED INDEPENDENT SCHOOL DISTRICT	5.30	8,163.93	43,308
MCALLEN I S D	4.00	5,930.25	23,721
PHARR-SAN JUAN-ALAMO ISD	4.00	8,170.00	32,680
BROWNSVILLE ISD	4.00	11,395.92	45,578
LAREDO INDEPENDENT SCHOOL DISTRICT	3.11	7,728.79	24,069
MISSION CONSOLIDATED I.S.D.	3.00	5,290.00	15,870
IDEA ACADEMY	3.00	11,865.00	35,595
EDINBURG CISD	3.00	11,386.47	34,156
SAN BENITO C I S D	2.85	3,672.72	10,468
HARLINGEN CISD	2.00	9,214.96	18,429
WESLACO I.S.D.	1.00	17,152.57	17,156
HIDALGO ISD	1.00	3,214.68	3,215
ROMA ISD	1.00	6,381.00	6,381
RIO GRANDE CITY CISD	1.00	10,460.00	10,460
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
POINT ISABEL ISD	1.00	2,427.00	2,427
SHARYLAND ISD	1.00	10,188.00	10,188
MERCEDES ISD	1.00	5,530.00	5,530
RAYMONDVILLE ISD	1.00	2,088.21	2,088
DONNA INDEPENDENT SCHOOL DISTRICT	0.36	41,693.87	14,818
	51.62		388,446

Region One Education Service Center

FTE By Role - 2017-2018

017 - Certified Orientation and Mobility Specialist (COMS)

District	FTE	Student/Staff Ratio	Enrollment
PHARR-SAN JUAN-ALAMO ISD	1.00	32,680.00	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	1.00	24,069.00	24,069
EDINBURG CISD	1.00	34,156.00	34,156
UNITED INDEPENDENT SCHOOL DISTRICT	1.00	43,308.00	43,308
BROWNSVILLE ISD	1.00	45,596.24	45,578
DONNA INDEPENDENT SCHOOL DISTRICT	0.34	43,340.16	14,818
HIDALGO ISD	0.03	107,166.67	3,215
	5.37		197,824

Region One Education Service Center***FTE By Role - 2017-2018*****018 - Physical Therapist**

District	FTE	Student/Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	4.00	10,827.00	43,308
BROWNSVILLE ISD	3.00	15,186.09	45,578
LAREDO INDEPENDENT SCHOOL DISTRICT	2.00	12,034.50	24,069
PHARR-SAN JUAN-ALAMO ISD	2.00	16,340.00	32,680
LA JOYA I.S.D.	1.00	28,788.00	28,788
HARLINGEN CISD	1.00	18,429.00	18,429
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
MERCEDES ISD	1.00	5,530.00	5,530
HIDALGO ISD	0.04	80,375.00	3,215
	15.04		212,386

Region One Education Service Center

FTE By Role - 2017-2018

020 - Principal

District	FTE	Student/Staff Ratio	Enrollment
IDEA ACADEMY	60.00	593.25	35,595
BROWNSVILLE ISD	59.00	772.51	45,578
LA JOYA I.S.D.	44.00	654.28	28,788
EDINBURG CISD	42.00	813.24	34,156
UNITED INDEPENDENT SCHOOL DISTRICT	42.00	1,031.14	43,308
PHARR-SAN JUAN-ALAMO ISD	40.39	809.05	32,680
MCALLEN I S D	33.00	718.82	23,721
HARLINGEN CISD	29.00	635.48	18,429
LAREDO INDEPENDENT SCHOOL DISTRICT	28.90	832.73	24,069
DONNA INDEPENDENT SCHOOL DISTRICT	23.00	644.26	14,818
MISSION CONSOLIDATED I.S.D.	22.00	721.36	15,870
WESLACO I.S.D.	21.00	816.95	17,156
SAN BENITO C I S D	19.00	550.95	10,468
RIO GRANDE CITY CISD	17.00	615.29	10,460
LOS FRESNOS CONSOLIDATED ISD	14.00	770.64	10,789
SHARYLAND ISD	13.00	783.69	10,188
MERCEDES ISD	10.00	553.00	5,530
VALLEY VIEW ISD	9.00	497.78	4,480
ROMA ISD	8.00	797.63	6,381
EDCOUCH-ELSA ISD	7.00	740.57	5,184
LA FERIA ISD	7.00	487.43	3,412
HIDALGO ISD	6.00	535.83	3,215
VANGUARD ACADEMY	6.00	547.17	3,283
SOUTH TEXAS ISD	6.00	707.50	4,245
ZAPATA COUNTY I.S.D.	5.00	704.20	3,521
RIO HONDO ISD	5.00	390.20	1,951
RAYMONDVILLE ISD	4.00	522.00	2,088
PROGRESO I.S.D.	4.00	476.00	1,904
MID VALLEY ACADEMY	4.00	96.00	384
POINT ISABEL ISD	3.00	809.00	2,427
SANTA MARIA ISD	3.00	228.33	685
SOUTH TEXAS EDUCATION TECHNOLOGIES	3.00	412.00	1,236
SANTA ROSA ISD	3.00	368.67	1,106
LA VILLA ISD	3.00	193.00	579
	621.30		433,145

Region One Education Service Center***FTE By Role - 2017-2018*****020 - Principal**

District	FTE	Student/Staff Ratio	Enrollment
MONTE ALTO ISD	3.00	341.67	1,025
JIM HOGG CO I.S.D.	3.00	383.67	1,151
LYFORD CISD	3.00	517.00	1,551
GATEWAY ACADEMY	2.00	160.50	321
SAN PERLITA ISD	2.00	131.00	262
LASARA INDEPENDENT SCHOOL DISTRICT	2.00	205.00	410
SAN ISIDRO I.S.D.	1.00	238.00	238
EXCELLENCE IN LEADERSHIP ACADEMY	1.00	231.00	231
WEBB CISD	1.00	272.00	272
	621.30		433,145

Region One Education Service Center

FTE By Role - 2017-2018

021 - Recreational Therapist

District	FTE	Student/Staff Ratio	Enrollment
SHARYLAND ISD	1.47	6,946.21	10,188
	1.47		10,188

Region One Education Service Center

FTE By Role - 2017-2018

022 - School Nurse

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	61.59	739.98	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	51.00	849.18	43,308
EDINBURG CISD	48.00	711.58	34,156
PHARR-SAN JUAN-ALAMO ISD	44.50	734.34	32,680
MCALLEN I S D	39.00	608.23	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	32.00	752.16	24,069
LA JOYA I.S.D.	27.00	1,066.23	28,788
HARLINGEN CISD	24.64	748.04	18,429
DONNA INDEPENDENT SCHOOL DISTRICT	22.00	673.55	14,818
SAN BENITO C I S D	18.87	554.69	10,468
LOS FRESNOS CONSOLIDATED ISD	18.00	599.39	10,789
WESLACO I.S.D.	17.82	962.54	17,156
RIO GRANDE CITY CISD	15.95	655.94	10,460
MISSION CONSOLIDATED I.S.D.	13.00	1,220.77	15,870
ROMA ISD	6.96	917.18	6,381
ZAPATA COUNTY I.S.D.	6.00	586.83	3,521
VANGUARD ACADEMY	5.97	549.61	3,283
SOUTH TEXAS ISD	5.00	849.00	4,245
MERCEDES ISD	5.00	1,106.00	5,530
SHARYLAND ISD	5.00	2,037.60	10,188
VALLEY VIEW ISD	5.00	896.00	4,480
RIO HONDO ISD	4.00	487.75	1,951
RAYMONDVILLE ISD	4.00	522.00	2,088
PROGRESO I.S.D.	3.00	634.67	1,904
POINT ISABEL ISD	2.00	1,213.50	2,427
HIDALGO ISD	2.00	1,607.50	3,215
LYFORD CISD	2.00	775.50	1,551
SANTA ROSA ISD	2.00	553.00	1,106
LA FERIA ISD	2.00	1,706.00	3,412
EDCOUCH-ELSA ISD	1.00	5,184.00	5,184
SOUTH TEXAS EDUCATION TECHNOLOGIES	1.00	1,236.00	1,236
SANTA MARIA ISD	1.00	685.00	685
JIM HOGG CO I.S.D.	1.00	1,151.00	1,151
MONTE ALTO ISD	1.00	1,025.00	1,025
	500.30		395,842

Region One Education Service Center

FTE By Role - 2017-2018

022 - School Nurse

District	FTE	Student/Staff Ratio	Enrollment
LASARA INDEPENDENT SCHOOL DISTRICT	1.00	410.00	410
LA VILLA ISD	1.00	579.06	579
	500.30		395,842

Region One Education Service Center***FTE By Role - 2017-2018*****023 - LSSP/Psychologist**

District	FTE	Student/Staff Ratio	Enrollment
MISSION CONSOLIDATED I.S.D.	11.00	1,442.73	15,870
IDEA ACADEMY	9.00	3,955.00	35,595
MCALLEN I S D	6.50	3,649.38	23,721
BROWNSVILLE ISD	5.83	7,812.48	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	4.00	10,827.00	43,308
PHARR-SAN JUAN-ALAMO ISD	4.00	8,170.00	32,680
LA JOYA I.S.D.	4.00	7,197.00	28,788
HARLINGEN CISD	3.00	6,142.59	18,429
SHARYLAND ISD	3.00	3,396.00	10,188
SAN BENITO C I S D	3.00	3,489.33	10,468
HIDALGO ISD	3.00	1,071.67	3,215
VALLEY VIEW ISD	2.00	2,240.00	4,480
MERCEDES ISD	2.00	2,765.00	5,530
WESLACO I.S.D.	2.00	8,578.00	17,156
EDINBURG CISD	2.00	17,078.00	34,156
PROGRESO I.S.D.	2.00	952.00	1,904
LA FERIA ISD	1.00	3,412.00	3,412
ROMA ISD	1.00	6,381.00	6,381
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
DONNA INDEPENDENT SCHOOL DISTRICT	0.97	15,224.49	14,818
	71.31		369,987

Region One Education Service Center***FTE By Role - 2017-2018*****024 - Social Worker**

District	FTE	Student/Staff Ratio	Enrollment
WESLACO I.S.D.	19.00	902.95	17,156
LA JOYA I.S.D.	18.50	1,556.12	28,788
EDINBURG CISD	16.00	2,134.75	34,156
PHARR-SAN JUAN-ALAMO ISD	8.32	3,926.23	32,680
MCALLEN I S D	6.00	3,953.17	23,721
DONNA INDEPENDENT SCHOOL DISTRICT	5.00	2,963.60	14,818
UNITED INDEPENDENT SCHOOL DISTRICT	3.00	14,436.00	43,308
HARLINGEN CISD	3.00	6,143.00	18,429
SOUTH TEXAS ISD	3.00	1,415.00	4,245
LAREDO INDEPENDENT SCHOOL DISTRICT	3.00	8,023.00	24,069
IDEA ACADEMY	2.80	12,727.05	35,595
MERCEDES ISD	2.00	2,765.00	5,530
LYFORD CISD	2.00	775.50	1,551
SANTA ROSA ISD	1.99	555.97	1,106
LA FERIA ISD	1.00	3,412.00	3,412
RIO GRANDE CITY CISD	1.00	10,460.00	10,460
SAN BENITO C I S D	1.00	10,468.00	10,468
SHARYLAND ISD	1.00	10,188.00	10,188
BROWNSVILLE ISD	0.86	53,270.22	45,578
	98.47		365,258

Region One Education Service Center

FTE By Role - 2017-2018

026 - Speech Therapist/Speech-Language Pathologist

District	FTE	Student/Staff Ratio	Enrollment
LA JOYA I.S.D.	27.00	1,066.21	28,788
BROWNSVILLE ISD	26.66	1,709.85	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	23.88	1,813.39	43,308
MCALLEN I S D	22.61	1,048.94	23,721
PHARR-SAN JUAN-ALAMO ISD	20.00	1,634.00	32,680
EDINBURG CISD	17.08	1,999.41	34,156
IDEA ACADEMY	16.00	2,224.69	35,595
LAREDO INDEPENDENT SCHOOL DISTRICT	14.00	1,719.23	24,069
MISSION CONSOLIDATED I.S.D.	12.00	1,322.50	15,870
HARLINGEN CISD	12.00	1,535.80	18,429
WESLACO I.S.D.	11.00	1,559.64	17,156
DONNA INDEPENDENT SCHOOL DISTRICT	10.00	1,481.79	14,818
SAN BENITO C I S D	10.00	1,046.80	10,468
RIO GRANDE CITY CISD	8.00	1,307.50	10,460
SHARYLAND ISD	6.00	1,698.00	10,188
LOS FRESNOS CONSOLIDATED ISD	6.00	1,798.20	10,789
ROMA ISD	5.05	1,263.24	6,381
EDCOUCH-ELSA ISD	4.00	1,296.00	5,184
MERCEDES ISD	3.00	1,843.33	5,530
HIDALGO ISD	3.00	1,071.67	3,215
LA FERIA ISD	3.00	1,137.33	3,412
ZAPATA COUNTY I.S.D.	3.00	1,173.67	3,521
RAYMONDVILLE ISD	3.00	696.02	2,088
RIO HONDO ISD	2.00	975.50	1,951
POINT ISABEL ISD	2.00	1,213.56	2,427
VALLEY VIEW ISD	1.97	2,270.31	4,480
SOUTH TEXAS EDUCATION TECHNOLOGIES	1.50	824.00	1,236
PROGRESO I.S.D.	1.00	1,903.81	1,904
JIM HOGG CO I.S.D.	1.00	1,151.00	1,151
	275.76		418,553

Region One Education Service Center

FTE By Role - 2017-2018

027 - Superintendent/Chief Administrative Officer/Chief Executive Officer/President

District	FTE	Student/Staff Ratio	Enrollment
LA JOYA I.S.D.	1.00	28,788.00	28,788
PHARR-SAN JUAN-ALAMO ISD	1.00	32,680.00	32,680
EDCOUCH-ELSA ISD	1.00	5,184.00	5,184
IDEA ACADEMY	1.00	35,595.00	35,595
SOUTH TEXAS EDUCATION TECHNOLOGIES	1.00	1,236.00	1,236
SOUTH TEXAS ISD	1.00	4,245.00	4,245
SANTA ROSA ISD	1.00	1,106.00	1,106
BROWNSVILLE ISD	1.00	45,578.00	45,578
LA FERIA ISD	1.00	3,412.00	3,412
SANTA MARIA ISD	1.00	685.00	685
LAREDO INDEPENDENT SCHOOL DISTRICT	1.00	24,069.00	24,069
GATEWAY ACADEMY	1.00	321.00	321
ROMA ISD	1.00	6,381.00	6,381
LA VILLA ISD	1.00	579.00	579
RIO GRANDE CITY CISD	1.00	10,460.00	10,460
SAN ISIDRO I.S.D.	1.00	238.00	238
JIM HOGG CO I.S.D.	1.00	1,151.00	1,151
LASARA INDEPENDENT SCHOOL DISTRICT	1.00	410.00	410
LYFORD CISD	1.00	1,551.00	1,551
SAN PERLITA ISD	1.00	262.00	262
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
EDINBURG CISD	1.00	34,156.00	34,156
HIDALGO ISD	1.00	3,215.00	3,215
VANGUARD ACADEMY	1.00	3,283.00	3,283
EXCELLENCE IN LEADERSHIP ACADEMY	1.00	231.00	231
DONNA INDEPENDENT SCHOOL DISTRICT	1.00	14,818.00	14,818
HARLINGEN CISD	1.00	18,429.00	18,429
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
POINT ISABEL ISD	1.00	2,427.00	2,427
RIO HONDO ISD	1.00	1,951.00	1,951
VALLEY VIEW ISD	1.00	4,480.00	4,480
SHARYLAND ISD	1.00	10,188.00	10,188
WESLACO I.S.D.	1.00	17,156.00	17,156
MCALLEN I S D	1.00	23,721.00	23,721
	40.80		433,145

Region One Education Service Center***FTE By Role - 2017-2018*****027 - Superintendent/Chief Administrative Officer/Chief Executive Officer/President**

District	FTE	Student/Staff Ratio	Enrollment
MERCEDES ISD	1.00	5,530.00	5,530
RAYMONDVILLE ISD	1.00	2,088.00	2,088
WEBB CISD	1.00	272.00	272
UNITED INDEPENDENT SCHOOL DISTRICT	1.00	43,308.00	43,308
SAN BENITO C I S D	0.97	10,815.17	10,468
MISSION CONSOLIDATED I.S.D.	0.58	27,225.94	15,870
PROGRESO I.S.D.	0.50	3,808.00	1,904
MONTE ALTO ISD	0.50	2,050.00	1,025
MID VALLEY ACADEMY	0.25	1,536.00	384
	40.80		433,145

Region One Education Service Center*FTE By Role - 2017-2018***028 - Teacher Supervisor**

District	FTE	Student/Staff Ratio	Enrollment
PHARR-SAN JUAN-ALAMO ISD	38.84	841.29	32,680
LA JOYA I.S.D.	21.50	1,338.98	28,788
MCALLEN I S D	18.00	1,317.83	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	16.92	1,422.53	24,069
SHARYLAND ISD	8.00	1,273.50	10,188
MERCEDES ISD	4.00	1,382.50	5,530
LA VILLA ISD	3.00	193.00	579
MISSION CONSOLIDATED I.S.D.	2.00	7,935.00	15,870
WESLACO I.S.D.	2.00	8,578.00	17,156
RAYMONDVILLE ISD	1.00	2,087.37	2,088
LA FERIA ISD	1.00	3,412.00	3,412
	116.27		164,081

Region One Education Service Center***FTE By Role - 2017-2018*****030 - Truant Officer/Visiting Teacher**

District	FTE	Student/Staff Ratio	Enrollment
PHARR-SAN JUAN-ALAMO ISD	18.50	1,766.49	32,680
UNITED INDEPENDENT SCHOOL DISTRICT	14.00	3,093.43	43,308
MCALLEN I S D	12.00	1,976.75	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	11.00	2,188.11	24,069
EDINBURG CISD	8.00	4,269.61	34,156
LA JOYA I.S.D.	7.00	4,112.57	28,788
RIO GRANDE CITY CISD	7.00	1,494.29	10,460
HARLINGEN CISD	6.00	3,071.50	18,429
MERCEDES ISD	3.00	1,843.33	5,530
JIM HOGG CO I.S.D.	2.00	575.50	1,151
ZAPATA COUNTY I.S.D.	2.00	1,760.50	3,521
LA FERIA ISD	1.00	3,412.00	3,412
DONNA INDEPENDENT SCHOOL DISTRICT	1.00	14,818.00	14,818
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
RIO HONDO ISD	0.50	3,902.00	1,951
PROGRESO I.S.D.	0.50	3,808.00	1,904
	94.50		258,687

Region One Education Service Center

FTE By Role - 2017-2018

032 - Work-Based Learning Site Coordinator

District	FTE	Student/Staff Ratio	Enrollment
MCALLEN I S D	4.02	5,905.01	23,721
POINT ISABEL ISD	0.13	18,358.55	2,427
HARLINGEN CISD	0.11	166,929.35	18,429
	4.26		44,577

Region One Education Service Center

FTE By Role - 2017-2018

033 - Educational Aide

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	771.48	59.08	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	719.64	60.18	43,308
EDINBURG CISD	522.72	65.34	34,156
LAREDO INDEPENDENT SCHOOL DISTRICT	460.77	52.24	24,069
PHARR-SAN JUAN-ALAMO ISD	398.02	82.11	32,680
MCALLEN I S D	364.50	65.08	23,721
HARLINGEN CISD	338.55	54.43	18,429
LA JOYA I.S.D.	333.00	86.45	28,788
DONNA INDEPENDENT SCHOOL DISTRICT	297.37	49.83	14,818
IDEA ACADEMY	228.26	155.94	35,595
WESLACO I.S.D.	205.08	83.65	17,156
MISSION CONSOLIDATED I.S.D.	195.85	81.03	15,870
LOS FRESNOS CONSOLIDATED ISD	194.12	55.58	10,789
SAN BENITO C I S D	175.29	59.72	10,468
ROMA ISD	123.34	51.73	6,381
SHARYLAND ISD	118.08	86.28	10,188
RIO GRANDE CITY CISD	109.58	95.45	10,460
EDCOUCH-ELSA ISD	101.55	51.05	5,184
LA FERIA ISD	99.80	34.19	3,412
VALLEY VIEW ISD	82.89	54.05	4,480
HIDALGO ISD	70.33	45.72	3,215
MERCEDES ISD	68.32	80.94	5,530
ZAPATA COUNTY I.S.D.	59.00	59.68	3,521
PROGRESO I.S.D.	51.28	37.13	1,904
RAYMONDVILLE ISD	50.65	41.22	2,088
POINT ISABEL ISD	42.92	56.55	2,427
LYFORD CISD	35.00	44.31	1,551
RIO HONDO ISD	33.62	58.03	1,951
VANGUARD ACADEMY	31.51	104.20	3,283
SOUTH TEXAS ISD	25.74	164.93	4,245
JIM HOGG CO I.S.D.	24.87	46.29	1,151
MONTE ALTO ISD	22.00	46.59	1,025
SANTA ROSA ISD	19.95	55.43	1,106
SOUTH TEXAS EDUCATION TECHNOLOGIES	19.75	62.59	1,236
	6,438.01		432,182

Region One Education Service Center

FTE By Role - 2017-2018

033 - Educational Aide

District	FTE	Student/Staff Ratio	Enrollment
LASARA INDEPENDENT SCHOOL DISTRICT	10.00	41.00	410
SAN PERLITA ISD	9.00	29.11	262
SAN ISIDRO I.S.D.	7.00	34.00	238
SANTA MARIA ISD	6.91	99.07	685
WEBB CISD	4.51	60.37	272
EXCELLENCE IN LEADERSHIP ACADEMY	3.75	61.65	231
GATEWAY ACADEMY	2.00	160.50	321
	6,438.01		432,182

Region One Education Service Center

FTE By Role - 2017-2018

036 - Certified Interpreter

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	3.51	12,982.97	45,578
MCALLEN I S D	2.00	11,860.50	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	2.00	12,034.50	24,069
	7.51		93,368

Region One Education Service Center

FTE By Role - 2017-2018

040 - Athletic Director

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	7.00	6,511.14	45,578
LA JOYA I.S.D.	3.50	8,225.14	28,788
HARLINGEN CISD	3.00	6,143.00	18,429
LAREDO INDEPENDENT SCHOOL DISTRICT	2.00	12,034.50	24,069
PHARR-SAN JUAN-ALAMO ISD	2.00	16,340.00	32,680
PROGRESO I.S.D.	1.00	1,904.00	1,904
EDCOUCH-ELSA ISD	1.00	5,184.00	5,184
IDEA ACADEMY	1.00	35,595.00	35,595
SANTA MARIA ISD	1.00	685.00	685
SANTA ROSA ISD	1.00	1,106.00	1,106
LA FERIA ISD	1.00	3,412.00	3,412
ROMA ISD	1.00	6,381.00	6,381
JIM HOGG CO I.S.D.	1.00	1,151.00	1,151
MONTE ALTO ISD	1.00	1,025.00	1,025
LA VILLA ISD	1.00	579.00	579
LYFORD CISD	1.00	1,551.00	1,551
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
HIDALGO ISD	1.00	3,215.00	3,215
EDINBURG CISD	1.00	34,156.00	34,156
MCALLEN I S D	1.00	23,721.00	23,721
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
SAN BENITO C I S D	1.00	10,468.00	10,468
SHARYLAND ISD	1.00	10,188.00	10,188
WESLACO I.S.D.	1.00	17,156.00	17,156
MISSION CONSOLIDATED I.S.D.	1.00	15,870.00	15,870
MERCEDES ISD	1.00	5,530.00	5,530
UNITED INDEPENDENT SCHOOL DISTRICT	1.00	43,308.00	43,308
VALLEY VIEW ISD	1.00	4,480.00	4,480
RAYMONDVILLE ISD	1.00	2,088.00	2,088
	41.50		392,607

Region One Education Service Center

FTE By Role - 2017-2018

041 - Teacher Facilitator

District	FTE	Student/Staff Ratio	Enrollment
LAREDO INDEPENDENT SCHOOL DISTRICT	67.92	354.37	24,069
DONNA INDEPENDENT SCHOOL DISTRICT	51.00	290.55	14,818
LA JOYA I.S.D.	50.94	565.18	28,788
WESLACO I.S.D.	40.98	418.66	17,156
PHARR-SAN JUAN-ALAMO ISD	40.98	797.53	32,680
MCALLEN I S D	38.00	624.24	23,721
HARLINGEN CISD	25.50	722.71	18,429
MERCEDES ISD	18.00	307.22	5,530
LOS FRESNOS CONSOLIDATED ISD	11.00	980.82	10,789
EDINBURG CISD	11.00	3,105.09	34,156
ROMA ISD	9.00	709.00	6,381
EDCOUCH-ELSA ISD	8.00	648.00	5,184
BROWNSVILLE ISD	6.96	6,546.12	45,578
SAN BENITO C I S D	6.00	1,744.67	10,468
UNITED INDEPENDENT SCHOOL DISTRICT	6.00	7,218.00	43,308
VALLEY VIEW ISD	6.00	746.67	4,480
MID VALLEY ACADEMY	5.20	73.89	384
ZAPATA COUNTY I.S.D.	5.00	704.20	3,521
PROGRESO I.S.D.	5.00	380.80	1,904
VANGUARD ACADEMY	5.00	656.60	3,283
RIO HONDO ISD	4.00	487.75	1,951
LYFORD CISD	4.00	387.75	1,551
GATEWAY ACADEMY	3.50	91.71	321
RAYMONDVILLE ISD	2.00	1,044.00	2,088
SANTA MARIA ISD	2.00	342.50	685
EXCELLENCE IN LEADERSHIP ACADEMY	1.00	231.00	231
	433.97		341,454

Region One Education Service Center

FTE By Role - 2017-2018

043 - Business Manager

District	FTE	Student/Staff Ratio	Enrollment
MERCEDES ISD	3.00	1,843.33	5,530
LA FERIA ISD	3.00	1,137.33	3,412
WEBB CISD	2.00	136.00	272
LA JOYA I.S.D.	1.00	28,788.00	28,788
PHARR-SAN JUAN-ALAMO ISD	1.00	32,680.00	32,680
SOUTH TEXAS ISD	1.00	4,245.00	4,245
SOUTH TEXAS EDUCATION TECHNOLOGIES	1.00	1,236.00	1,236
SANTA ROSA ISD	1.00	1,106.00	1,106
BROWNSVILLE ISD	1.00	45,578.00	45,578
SANTA MARIA ISD	1.00	685.00	685
GATEWAY ACADEMY	1.00	321.00	321
ROMA ISD	1.00	6,381.00	6,381
JIM HOGG CO I.S.D.	1.00	1,151.00	1,151
LA VILLA ISD	1.00	579.00	579
RIO GRANDE CITY CISD	1.00	10,460.00	10,460
LASARA INDEPENDENT SCHOOL DISTRICT	1.00	410.00	410
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
SAN PERLITA ISD	1.00	262.00	262
LYFORD CISD	1.00	1,551.00	1,551
HIDALGO ISD	1.00	3,215.00	3,215
MCALLEN I S D	1.00	23,721.00	23,721
EXCELLENCE IN LEADERSHIP ACADEMY	1.00	231.00	231
EDINBURG CISD	1.00	34,156.00	34,156
DONNA INDEPENDENT SCHOOL DISTRICT	1.00	14,818.00	14,818
HARLINGEN CISD	1.00	18,429.00	18,429
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
RIO HONDO ISD	1.00	1,951.00	1,951
SAN BENITO C I S D	1.00	10,468.00	10,468
VANGUARD ACADEMY	1.00	3,283.00	3,283
VALLEY VIEW ISD	1.00	4,480.00	4,480
RAYMONDVILLE ISD	1.00	2,088.00	2,088
UNITED INDEPENDENT SCHOOL DISTRICT	1.00	43,308.00	43,308
MONTE ALTO ISD	0.50	2,050.00	1,025
SAN ISIDRO I.S.D.	0.50	476.00	238
	38.58		322,656

Region One Education Service Center

FTE By Role - 2017-2018

043 - Business Manager

District	FTE	Student/Staff Ratio	Enrollment
PROGRESO I.S.D.	0.33	5,712.57	1,904
MID VALLEY ACADEMY	0.25	1,536.00	384
	38.58		322,656

Region One Education Service Center***FTE By Role - 2017-2018*****044 - Tax Assessor And/Or Collector**

District	FTE	Student/Staff Ratio	Enrollment
RAYMONDVILLE ISD	2.00	1,044.00	2,088
LAREDO INDEPENDENT SCHOOL DISTRICT	1.00	24,069.00	24,069
ROMA ISD	1.00	6,381.00	6,381
RIO GRANDE CITY CISD	1.00	10,460.00	10,460
LASARA INDEPENDENT SCHOOL DISTRICT	1.00	410.00	410
LYFORD CISD	1.00	1,551.00	1,551
SAN BENITO C I S D	1.00	10,468.00	10,468
WEBB CISD	1.00	272.00	272
UNITED INDEPENDENT SCHOOL DISTRICT	1.00	43,308.00	43,308
	10.00		99,007

Region One Education Service Center

FTE By Role - 2017-2018

045 - Director Of Personnel/Human Resources

District	FTE	Student/Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	2.00	21,654.00	43,308
MISSION CONSOLIDATED I.S.D.	2.00	7,935.00	15,870
HARLINGEN CISD	2.00	9,214.50	18,429
MCALLEN I S D	2.00	11,860.50	23,721
LA JOYA I.S.D.	1.00	28,788.00	28,788
EDCOUCH-ELSA ISD	1.00	5,184.00	5,184
PHARR-SAN JUAN-ALAMO ISD	1.00	32,680.00	32,680
SOUTH TEXAS EDUCATION TECHNOLOGIES	1.00	1,236.00	1,236
SANTA MARIA ISD	1.00	685.00	685
GATEWAY ACADEMY	1.00	321.00	321
LYFORD CISD	1.00	1,551.00	1,551
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
EDINBURG CISD	1.00	34,156.00	34,156
VANGUARD ACADEMY	1.00	3,283.00	3,283
DONNA INDEPENDENT SCHOOL DISTRICT	1.00	14,818.00	14,818
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
RIO HONDO ISD	1.00	1,951.00	1,951
SAN BENITO C I S D	1.00	10,468.00	10,468
SHARYLAND ISD	1.00	10,188.00	10,188
WESLACO I.S.D.	1.00	17,156.00	17,156
MERCEDES ISD	1.00	5,530.00	5,530
PROGRESO I.S.D.	0.50	3,808.00	1,904
MID VALLEY ACADEMY	0.14	2,659.28	384
	25.64		285,921

Region One Education Service Center***FTE By Role - 2017-2018*****047 - Substitute Teacher**

District	FTE	Student/Staff Ratio	Enrollment
RIO GRANDE CITY CISD	7.71	1,356.33	10,460
LA JOYA I.S.D.	3.00	9,596.32	28,788
LAREDO INDEPENDENT SCHOOL DISTRICT	1.85	13,009.57	24,069
MISSION CONSOLIDATED I.S.D.	1.06	15,009.93	15,870
LA VILLA ISD	1.00	581.44	579
WESLACO I.S.D.	0.77	22,240.08	17,156
LOS FRESNOS CONSOLIDATED ISD	0.04	290,808.63	10,789
	15.42		107,711

Region One Education Service Center***FTE By Role - 2017-2018*****054 - Department Head**

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	177.97	256.09	45,578
DONNA INDEPENDENT SCHOOL DISTRICT	136.99	108.17	14,818
PHARR-SAN JUAN-ALAMO ISD	92.81	352.11	32,680
LA JOYA I.S.D.	91.89	313.28	28,788
HARLINGEN CISD	47.00	392.11	18,429
MCALLEN I S D	33.00	718.82	23,721
LOS FRESNOS CONSOLIDATED ISD	22.00	490.41	10,789
LA FERIA ISD	4.00	853.00	3,412
MERCEDES ISD	2.00	2,765.00	5,530
VALLEY VIEW ISD	2.00	2,240.00	4,480
RIO HONDO ISD	2.00	975.50	1,951
SOUTH TEXAS EDUCATION TECHNOLOGIES	1.00	1,236.00	1,236
MID VALLEY ACADEMY	1.00	384.00	384
GATEWAY ACADEMY	1.00	321.00	321
LAREDO INDEPENDENT SCHOOL DISTRICT	1.00	24,069.00	24,069
	615.67		216,186

Region One Education Service Center

FTE By Role - 2017-2018

055 - Registrar

District	FTE	Student/Staff Ratio	Enrollment
ROMA ISD	1.00	6,381.00	6,381
RIO GRANDE CITY CISD	1.00	10,460.00	10,460
VANGUARD ACADEMY	1.00	3,283.00	3,283
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
RAYMONDVILLE ISD	1.00	2,088.00	2,088
PROGRESO I.S.D.	0.50	3,808.00	1,904
	5.50		34,905

Region One Education Service Center

FTE By Role - 2017-2018

056 - Athletic Trainer

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	14.00	3,255.57	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	11.00	3,937.09	43,308
PHARR-SAN JUAN-ALAMO ISD	10.50	3,112.41	32,680
EDINBURG CISD	10.00	3,415.60	34,156
MCALLEN I S D	6.00	3,953.50	23,721
DONNA INDEPENDENT SCHOOL DISTRICT	6.00	2,469.67	14,818
MISSION CONSOLIDATED I.S.D.	6.00	2,645.00	15,870
WESLACO I.S.D.	6.00	2,859.33	17,156
SHARYLAND ISD	6.00	1,698.00	10,188
LA JOYA I.S.D.	6.00	4,798.00	28,788
LAREDO INDEPENDENT SCHOOL DISTRICT	6.00	4,011.50	24,069
HARLINGEN CISD	5.00	3,685.80	18,429
LOS FRESNOS CONSOLIDATED ISD	4.00	2,697.25	10,789
SAN BENITO C I S D	3.00	3,489.33	10,468
RIO GRANDE CITY CISD	3.00	3,486.67	10,460
MERCEDES ISD	2.00	2,765.00	5,530
VALLEY VIEW ISD	2.00	2,240.00	4,480
HIDALGO ISD	2.00	1,607.50	3,215
EDCOUCH-ELSA ISD	2.00	2,592.00	5,184
LA FERIA ISD	2.00	1,706.00	3,412
PROGRESO I.S.D.	1.00	1,904.00	1,904
SANTA ROSA ISD	1.00	1,106.00	1,106
ROMA ISD	1.00	6,381.00	6,381
MONTE ALTO ISD	1.00	1,025.00	1,025
LYFORD CISD	1.00	1,551.00	1,551
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
POINT ISABEL ISD	1.00	2,427.00	2,427
RIO HONDO ISD	1.00	1,951.00	1,951
RAYMONDVILLE ISD	1.00	2,088.00	2,088
WEBB CISD	0.78	350.79	272
	122.28		384,525

Region One Education Service Center

FTE By Role - 2017-2018

087 - Teacher (combination of former codes 025 and 029)

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	3,059.27	14.90	45,578
UNITED INDEPENDENT SCHOOL DISTRICT	2,548.66	16.99	43,308
EDINBURG CISD	2,291.99	14.90	34,156
PHARR-SAN JUAN-ALAMO ISD	2,109.24	15.49	32,680
LA JOYA I.S.D.	1,933.22	14.89	28,788
IDEA ACADEMY	1,907.14	18.66	35,595
MCALLEN I S D	1,616.10	14.68	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	1,454.07	16.55	24,069
HARLINGEN CISD	1,268.78	14.53	18,429
WESLACO I.S.D.	1,103.86	15.54	17,156
DONNA INDEPENDENT SCHOOL DISTRICT	1,073.36	13.81	14,818
MISSION CONSOLIDATED I.S.D.	1,060.29	14.97	15,870
RIO GRANDE CITY CISD	779.35	13.42	10,460
LOS FRESNOS CONSOLIDATED ISD	679.06	15.89	10,789
SAN BENITO C I S D	667.21	15.69	10,468
SHARYLAND ISD	626.91	16.25	10,188
ROMA ISD	450.29	14.17	6,381
MERCEDES ISD	395.95	13.97	5,530
EDCOUCH-ELSA ISD	327.50	15.83	5,184
SOUTH TEXAS ISD	296.95	14.30	4,245
VALLEY VIEW ISD	274.06	16.35	4,480
HIDALGO ISD	234.72	13.70	3,215
LA FERIA ISD	233.34	14.62	3,412
ZAPATA COUNTY I.S.D.	217.75	16.17	3,521
VANGUARD ACADEMY	195.73	16.77	3,283
RAYMONDVILLE ISD	149.09	14.01	2,088
POINT ISABEL ISD	148.76	16.31	2,427
PROGRESO I.S.D.	147.01	12.95	1,904
RIO HONDO ISD	137.35	14.20	1,951
LYFORD CISD	107.09	14.48	1,551
SANTA ROSA ISD	86.01	12.86	1,106
JIM HOGG CO I.S.D.	84.75	13.58	1,151
SOUTH TEXAS EDUCATION TECHNOLOGIES	78.37	15.77	1,236
MONTE ALTO ISD	68.71	14.92	1,025
	28,080.19		433,145

Region One Education Service Center***FTE By Role - 2017-2018*****087 - Teacher (combination of former codes 025 and 029)**

District	FTE	Student/Staff Ratio	Enrollment
SANTA MARIA ISD	58.53	11.70	685
LA VILLA ISD	45.52	12.72	579
LASARA INDEPENDENT SCHOOL DISTRICT	35.00	11.71	410
WEBB CISD	26.13	10.41	272
SAN PERLITA ISD	24.62	10.64	262
SAN ISIDRO I.S.D.	24.00	9.92	238
EXCELLENCE IN LEADERSHIP ACADEMY	19.16	12.06	231
MID VALLEY ACADEMY	17.80	21.57	384
GATEWAY ACADEMY	17.51	18.33	321
	28,080.19		433,145

Region One Education Service Center***FTE By Role - 2017-2018*****100 - Instructional Materials Coordinator**

District	FTE	Student/Staff Ratio	Enrollment
RIO GRANDE CITY CISD	7.00	1,494.29	10,460
MERCEDES ISD	3.00	1,843.33	5,530
BROWNSVILLE ISD	3.00	15,192.67	45,578
RAYMONDVILLE ISD	2.00	1,044.00	2,088
DONNA INDEPENDENT SCHOOL DISTRICT	2.00	7,409.00	14,818
SOUTH TEXAS EDUCATION TECHNOLOGIES	2.00	618.00	1,236
LA JOYA I.S.D.	1.00	28,788.00	28,788
PROGRESO I.S.D.	1.00	1,904.00	1,904
PHARR-SAN JUAN-ALAMO ISD	1.00	32,680.00	32,680
LASARA INDEPENDENT SCHOOL DISTRICT	1.00	410.00	410
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
MCALLEN I S D	1.00	23,721.00	23,721
EDINBURG CISD	1.00	34,156.00	34,156
HARLINGEN CISD	1.00	18,429.00	18,429
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
WESLACO I.S.D.	1.00	17,156.00	17,156
	29.00		251,264

Region One Education Service Center

FTE By Role - 2017-2018

101 - Legal Services

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	2.00	22,789.00	45,578
EDINBURG CISD	1.00	34,156.00	34,156
	3.00		79,734

Region One Education Service Center***FTE By Role - 2017-2018*****102 - Communications Professional**

District	FTE	Student/Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	9.00	4,812.00	43,308
IDEA ACADEMY	7.50	4,744.29	35,595
PHARR-SAN JUAN-ALAMO ISD	7.00	4,668.57	32,680
LA JOYA I.S.D.	7.00	4,112.57	28,788
MCALLEN I S D	5.50	4,312.91	23,721
WESLACO I.S.D.	5.00	3,431.20	17,156
HARLINGEN CISD	5.00	3,685.80	18,429
SOUTH TEXAS EDUCATION TECHNOLOGIES	3.96	311.92	1,236
EDINBURG CISD	3.00	11,385.33	34,156
LAREDO INDEPENDENT SCHOOL DISTRICT	3.00	8,023.00	24,069
MISSION CONSOLIDATED I.S.D.	2.83	5,599.46	15,870
SAN BENITO C I S D	2.00	5,234.00	10,468
DONNA INDEPENDENT SCHOOL DISTRICT	2.00	7,409.00	14,818
SOUTH TEXAS ISD	2.00	2,122.50	4,245
ROMA ISD	1.00	6,381.00	6,381
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
HIDALGO ISD	1.00	3,215.00	3,215
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
POINT ISABEL ISD	1.00	2,427.00	2,427
SHARYLAND ISD	1.00	10,188.00	10,188
BROWNSVILLE ISD	0.89	51,343.92	45,578
	71.69		386,638

Region One Education Service Center***FTE By Role - 2017-2018*****103 - Research/Evaluation Professional**

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	8.00	5,697.25	45,578
HARLINGEN CISD	4.00	4,607.25	18,429
LA JOYA I.S.D.	4.00	7,197.00	28,788
PHARR-SAN JUAN-ALAMO ISD	3.30	9,896.73	32,680
MISSION CONSOLIDATED I.S.D.	3.00	5,290.00	15,870
WESLACO I.S.D.	3.00	5,718.67	17,156
LAREDO INDEPENDENT SCHOOL DISTRICT	1.00	24,069.00	24,069
ROMA ISD	1.00	6,381.00	6,381
RIO GRANDE CITY CISD	1.00	10,460.00	10,460
EDINBURG CISD	1.00	34,156.00	34,156
MCALLEN I S D	1.00	23,721.00	23,721
DONNA INDEPENDENT SCHOOL DISTRICT	1.00	14,818.00	14,818
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
SHARYLAND ISD	1.00	10,188.00	10,188
UNITED INDEPENDENT SCHOOL DISTRICT	1.00	43,308.00	43,308
	34.30		336,391

Region One Education Service Center***FTE By Role - 2017-2018*****104 - Internal Auditor**

District	FTE	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	5.00	9,115.60	45,578
MCALLEN I S D	2.00	11,860.50	23,721
EDINBURG CISD	2.00	17,078.00	34,156
LA JOYA I.S.D.	2.00	14,394.00	28,788
PHARR-SAN JUAN-ALAMO ISD	1.00	32,680.00	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	1.00	24,069.00	24,069
HARLINGEN CISD	1.00	18,429.00	18,429
SAN BENITO C I S D	1.00	10,468.00	10,468
WESLACO I.S.D.	1.00	17,156.00	17,156
MISSION CONSOLIDATED I.S.D.	1.00	15,870.00	15,870
UNITED INDEPENDENT SCHOOL DISTRICT	1.00	43,308.00	43,308
	18.00		294,223

Region One Education Service Center***FTE By Role - 2017-2018*****105 - Security**

District	FTE	Student/Staff Ratio	Enrollment
DONNA INDEPENDENT SCHOOL DISTRICT	24.00	617.42	14,818
LA JOYA I.S.D.	9.00	3,198.67	28,788
UNITED INDEPENDENT SCHOOL DISTRICT	6.00	7,218.00	43,308
RIO HONDO ISD	5.60	348.46	1,951
RAYMONDVILLE ISD	4.00	522.00	2,088
LYFORD CISD	4.00	387.75	1,551
MCALLEN I S D	2.00	11,860.50	23,721
LAREDO INDEPENDENT SCHOOL DISTRICT	2.00	12,034.50	24,069
RIO GRANDE CITY CISD	2.00	5,230.00	10,460
PHARR-SAN JUAN-ALAMO ISD	2.00	16,340.00	32,680
SANTA ROSA ISD	1.00	1,106.00	1,106
BROWNSVILLE ISD	1.00	45,578.00	45,578
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
EDINBURG CISD	1.00	34,156.00	34,156
LOS FRESNOS CONSOLIDATED ISD	1.00	10,789.00	10,789
POINT ISABEL ISD	1.00	2,427.00	2,427
SAN BENITO C I S D	1.00	10,468.00	10,468
MISSION CONSOLIDATED I.S.D.	1.00	15,870.00	15,870
WEBB CISD	1.00	272.00	272
PROGRESO I.S.D.	0.50	3,808.00	1,904
	70.10		309,525

Region One Education Service Center

FTE By Role - 2017-2018

106 - District/Campus Information Technology Professional

District	FTE	Student/Staff Ratio	Enrollment
PHARR-SAN JUAN-ALAMO ISD	25.00	1,307.20	32,680
EDINBURG CISD	24.00	1,423.17	34,156
UNITED INDEPENDENT SCHOOL DISTRICT	22.91	1,890.43	43,308
IDEA ACADEMY	20.67	1,722.19	35,595
BROWNSVILLE ISD	20.46	2,227.97	45,578
LAREDO INDEPENDENT SCHOOL DISTRICT	17.90	1,344.76	24,069
MCALLEN I S D	15.00	1,581.40	23,721
WESLACO I.S.D.	15.00	1,143.73	17,156
SAN BENITO C I S D	10.00	1,046.80	10,468
LA JOYA I.S.D.	10.00	2,878.80	28,788
MISSION CONSOLIDATED I.S.D.	9.00	1,763.33	15,870
HARLINGEN CISD	7.00	2,632.71	18,429
MERCEDES ISD	7.00	790.00	5,530
RIO HONDO ISD	6.00	325.17	1,951
LOS FRESNOS CONSOLIDATED ISD	5.00	2,157.80	10,789
DONNA INDEPENDENT SCHOOL DISTRICT	4.00	3,704.50	14,818
RIO GRANDE CITY CISD	4.00	2,615.00	10,460
SHARYLAND ISD	3.00	3,396.00	10,188
HIDALGO ISD	3.00	1,071.67	3,215
SANTA ROSA ISD	3.00	368.67	1,106
EDCOUCH-ELSA ISD	3.00	1,728.00	5,184
ROMA ISD	3.00	2,127.00	6,381
RAYMONDVILLE ISD	2.00	1,044.00	2,088
ZAPATA COUNTY I.S.D.	2.00	1,760.50	3,521
LA FERIA ISD	2.00	1,706.00	3,412
VANGUARD ACADEMY	1.94	1,691.22	3,283
SANTA MARIA ISD	1.00	685.00	685
POINT ISABEL ISD	1.00	2,427.00	2,427
PROGRESO I.S.D.	0.50	3,808.00	1,904
	248.37		416,760

Region One Education Service Center

FTE By Role - 2017-2018

107 - Food Service Professional

District	FTE	Student/Staff Ratio	Enrollment
RIO HONDO ISD	25.05	77.88	1,951
IDEA ACADEMY	12.07	2,949.14	35,595
BROWNSVILLE ISD	9.00	5,064.22	45,578
EDINBURG CISD	7.00	4,879.43	34,156
UNITED INDEPENDENT SCHOOL DISTRICT	7.00	6,186.86	43,308
PHARR-SAN JUAN-ALAMO ISD	6.00	5,446.67	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	5.00	4,813.80	24,069
DONNA INDEPENDENT SCHOOL DISTRICT	4.00	3,704.50	14,818
HARLINGEN CISD	4.00	4,607.25	18,429
MISSION CONSOLIDATED I.S.D.	4.00	3,967.50	15,870
LA JOYA I.S.D.	4.00	7,197.00	28,788
WESLACO I.S.D.	3.00	5,718.67	17,156
MERCEDES ISD	2.00	2,765.00	5,530
SHARYLAND ISD	2.00	5,094.00	10,188
SAN BENITO C I S D	2.00	5,234.00	10,468
LOS FRESNOS CONSOLIDATED ISD	2.00	5,394.50	10,789
MCALLEN I S D	2.00	11,860.50	23,721
VANGUARD ACADEMY	2.00	1,641.50	3,283
RIO GRANDE CITY CISD	2.00	5,230.00	10,460
LA FERIA ISD	2.00	1,706.00	3,412
PROGRESO I.S.D.	1.00	1,904.00	1,904
SOUTH TEXAS ISD	1.00	4,245.00	4,245
SANTA MARIA ISD	1.00	685.00	685
ROMA ISD	1.00	6,381.00	6,381
LA VILLA ISD	1.00	579.00	579
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
HIDALGO ISD	1.00	3,215.00	3,215
POINT ISABEL ISD	1.00	2,427.00	2,427
VALLEY VIEW ISD	1.00	4,480.00	4,480
SAN ISIDRO I.S.D.	0.50	476.00	238
	115.62		417,924

Region One Education Service Center

FTE By Role - 2017-2018

108 - Transportation

District	FTE	Student/Staff Ratio	Enrollment
RIO HONDO ISD	18.36	106.24	1,951
UNITED INDEPENDENT SCHOOL DISTRICT	8.00	5,413.50	43,308
IDEA ACADEMY	5.00	7,119.00	35,595
MCALLEN I S D	4.00	5,930.25	23,721
MISSION CONSOLIDATED I.S.D.	3.00	5,290.00	15,870
BROWNSVILLE ISD	3.00	15,192.67	45,578
LAREDO INDEPENDENT SCHOOL DISTRICT	2.84	8,476.19	24,069
SHARYLAND ISD	2.00	5,094.00	10,188
LOS FRESNOS CONSOLIDATED ISD	2.00	5,394.50	10,789
ROMA ISD	2.00	3,190.50	6,381
LA JOYA I.S.D.	1.00	28,788.00	28,788
PHARR-SAN JUAN-ALAMO ISD	1.00	32,680.00	32,680
ZAPATA COUNTY I.S.D.	1.00	3,521.00	3,521
DONNA INDEPENDENT SCHOOL DISTRICT	1.00	14,818.00	14,818
EDINBURG CISD	1.00	34,156.00	34,156
HARLINGEN CISD	1.00	18,429.00	18,429
WESLACO I.S.D.	1.00	17,156.00	17,156
MERCEDES ISD	1.00	5,530.00	5,530
RAYMONDVILLE ISD	0.50	4,176.00	2,088
POINT ISABEL ISD	0.50	4,854.00	2,427
LA VILLA ISD	0.50	1,158.00	579
PROGRESO I.S.D.	0.33	5,712.57	1,904
	60.04		379,526

Region One Education Service Center***FTE By Role - 2017-2018*****109 - Athletics**

District	FTE	Student/Staff Ratio	Enrollment
EDINBURG CISD	11.00	3,105.09	34,156
UNITED INDEPENDENT SCHOOL DISTRICT	9.00	4,812.00	43,308
PHARR-SAN JUAN-ALAMO ISD	8.50	3,844.71	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	5.00	4,813.80	24,069
MCALLEN I S D	5.00	4,744.20	23,721
BROWNSVILLE ISD	4.00	11,394.50	45,578
ROMA ISD	3.00	2,127.00	6,381
MISSION CONSOLIDATED I.S.D.	2.00	7,935.00	15,870
HARLINGEN CISD	2.00	9,214.50	18,429
EDCOUCH-ELSA ISD	2.00	2,592.00	5,184
LA JOYA I.S.D.	2.00	14,394.00	28,788
RIO GRANDE CITY CISD	1.00	10,460.00	10,460
WESLACO I.S.D.	1.00	17,156.00	17,156
	55.50		305,780

Region One Education Service Center

FTE By Role - 2017-2018

110 - Custodial

District	FTE	Student/Staff Ratio	Enrollment
RIO HONDO ISD	14.46	134.92	1,951
LA JOYA I.S.D.	1.00	28,788.00	28,788
LAREDO INDEPENDENT SCHOOL DISTRICT	1.00	24,069.00	24,069
HARLINGEN CISD	1.00	18,429.00	18,429
	17.46		73,237

Region One Education Service Center

FTE By Role - 2017-2018

111 - Maintenance

District	FTE	Student/Staff Ratio	Enrollment
RIO HONDO ISD	20.00	97.55	1,951
UNITED INDEPENDENT SCHOOL DISTRICT	12.00	3,609.00	43,308
LAREDO INDEPENDENT SCHOOL DISTRICT	10.00	2,406.90	24,069
LA JOYA I.S.D.	7.97	3,613.00	28,788
IDEA ACADEMY	6.00	5,932.50	35,595
BROWNSVILLE ISD	5.00	9,115.60	45,578
EDINBURG CISD	4.00	8,539.00	34,156
HARLINGEN CISD	3.00	6,143.00	18,429
MISSION CONSOLIDATED I.S.D.	2.00	7,935.00	15,870
LOS FRESNOS CONSOLIDATED ISD	2.00	5,394.50	10,789
MCALLEN I S D	2.00	11,860.50	23,721
DONNA INDEPENDENT SCHOOL DISTRICT	2.00	7,409.00	14,818
ZAPATA COUNTY I.S.D.	2.00	1,760.50	3,521
PHARR-SAN JUAN-ALAMO ISD	2.00	16,340.00	32,680
SOUTH TEXAS EDUCATION TECHNOLOGIES	1.00	1,236.00	1,236
LA FERIA ISD	1.00	3,412.00	3,412
ROMA ISD	1.00	6,381.00	6,381
VANGUARD ACADEMY	1.00	3,283.00	3,283
SHARYLAND ISD	1.00	10,188.00	10,188
MERCEDES ISD	1.00	5,530.00	5,530
WESLACO I.S.D.	0.93	18,545.02	17,156
RAYMONDVILLE ISD	0.50	4,176.00	2,088
POINT ISABEL ISD	0.50	4,854.00	2,427
LA VILLA ISD	0.50	1,158.00	579
PROGRESO I.S.D.	0.33	5,712.57	1,904
	88.73		387,457

Region One Education Service Center

FTE By Role - 2017-2018

112 - Business Services Professional

District	FTE	Student/Staff Ratio	Enrollment
IDEA ACADEMY	34.47	1,032.62	35,595
UNITED INDEPENDENT SCHOOL DISTRICT	30.84	1,404.06	43,308
BROWNSVILLE ISD	18.00	2,532.11	45,578
LA JOYA I.S.D.	17.00	1,693.41	28,788
MCALLEN I S D	15.50	1,530.39	23,721
DONNA INDEPENDENT SCHOOL DISTRICT	12.00	1,234.83	14,818
PHARR-SAN JUAN-ALAMO ISD	10.99	2,973.80	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	10.00	2,406.90	24,069
HARLINGEN CISD	8.00	2,303.63	18,429
LOS FRESNOS CONSOLIDATED ISD	7.55	1,429.86	10,789
EDINBURG CISD	7.00	4,879.43	34,156
MISSION CONSOLIDATED I.S.D.	6.00	2,645.00	15,870
SHARYLAND ISD	5.00	2,037.60	10,188
SAN BENITO C I S D	4.00	2,617.00	10,468
RIO GRANDE CITY CISD	4.00	2,615.00	10,460
VALLEY VIEW ISD	3.00	1,493.33	4,480
WESLACO I.S.D.	3.00	5,718.67	17,156
SOUTH TEXAS ISD	3.00	1,415.00	4,245
PROGRESO I.S.D.	3.00	634.67	1,904
ROMA ISD	3.00	2,127.00	6,381
ZAPATA COUNTY I.S.D.	3.00	1,173.67	3,521
POINT ISABEL ISD	2.00	1,213.50	2,427
EDCOUCH-ELSA ISD	2.00	2,592.00	5,184
SOUTH TEXAS EDUCATION TECHNOLOGIES	2.00	618.00	1,236
SANTA ROSA ISD	1.00	1,106.00	1,106
SANTA MARIA ISD	1.00	685.00	685
	216.35		407,242

Region One Education Service Center

FTE By Role - 2017-2018

113 - Other District Exempt Professional Auxiliary

District	FTE	Student/Staff Ratio	Enrollment
IDEA ACADEMY	168.75	210.94	35,595
BROWNSVILLE ISD	97.87	465.71	45,578
LA JOYA I.S.D.	38.93	739.47	28,788
RIO GRANDE CITY CISD	38.63	270.75	10,460
UNITED INDEPENDENT SCHOOL DISTRICT	35.13	1,232.66	43,308
EDINBURG CISD	31.00	1,101.81	34,156
HARLINGEN CISD	25.00	737.16	18,429
PHARR-SAN JUAN-ALAMO ISD	21.76	1,501.51	32,680
LAREDO INDEPENDENT SCHOOL DISTRICT	20.00	1,203.45	24,069
SAN BENITO C I S D	20.00	523.40	10,468
MCALLEN I S D	11.00	2,156.45	23,721
VALLEY VIEW ISD	11.00	407.27	4,480
HIDALGO ISD	8.00	401.88	3,215
WESLACO I.S.D.	7.00	2,450.86	17,156
MISSION CONSOLIDATED I.S.D.	7.00	2,267.14	15,870
RIO HONDO ISD	6.00	325.17	1,951
MERCEDES ISD	6.00	921.67	5,530
LYFORD CISD	5.00	310.20	1,551
EDCOUCH-ELSA ISD	5.00	1,036.80	5,184
LOS FRESNOS CONSOLIDATED ISD	5.00	2,157.80	10,789
DONNA INDEPENDENT SCHOOL DISTRICT	5.00	2,963.60	14,818
SHARYLAND ISD	3.00	3,396.00	10,188
PROGRESO I.S.D.	3.00	634.67	1,904
ROMA ISD	3.00	2,127.00	6,381
GATEWAY ACADEMY	2.75	116.73	321
SOUTH TEXAS ISD	1.00	4,245.00	4,245
SOUTH TEXAS EDUCATION TECHNOLOGIES	1.00	1,236.00	1,236
SANTA ROSA ISD	1.00	1,106.00	1,106
VANGUARD ACADEMY	1.00	3,283.00	3,283
RAYMONDVILLE ISD	1.00	2,088.00	2,088
MID VALLEY ACADEMY	0.75	512.00	384
	590.58		418,932

Region One Education Service Center

FTE By Role - 2017-2018

114 - Other Campus Exempt Professional Auxiliary

District	FTE	Student/Staff Ratio	Enrollment
EDINBURG CISD	62.00	550.90	34,156
MISSION CONSOLIDATED I.S.D.	50.48	314.37	15,870
MCALLEN I S D	49.00	484.11	23,721
SAN BENITO C I S D	44.00	237.91	10,468
BROWNSVILLE ISD	43.42	1,049.77	45,578
DONNA INDEPENDENT SCHOOL DISTRICT	22.00	673.55	14,818
WESLACO I.S.D.	21.00	816.95	17,156
LOS FRESNOS CONSOLIDATED ISD	15.00	719.27	10,789
IDEA ACADEMY	14.91	2,387.47	35,595
SHARYLAND ISD	11.00	926.18	10,188
MERCEDES ISD	8.50	650.59	5,530
POINT ISABEL ISD	7.00	346.71	2,427
LA JOYA I.S.D.	6.42	4,484.25	28,788
PHARR-SAN JUAN-ALAMO ISD	6.00	5,446.67	32,680
SOUTH TEXAS ISD	6.00	707.50	4,245
HIDALGO ISD	4.00	803.75	3,215
UNITED INDEPENDENT SCHOOL DISTRICT	3.00	14,436.00	43,308
VALLEY VIEW ISD	3.00	1,493.33	4,480
SANTA ROSA ISD	3.00	368.67	1,106
LYFORD CISD	3.00	517.00	1,551
RIO GRANDE CITY CISD	2.99	3,499.03	10,460
RAYMONDVILLE ISD	2.00	1,044.00	2,088
HARLINGEN CISD	2.00	9,214.50	18,429
ZAPATA COUNTY I.S.D.	2.00	1,760.50	3,521
LASARA INDEPENDENT SCHOOL DISTRICT	2.00	205.00	410
LA FERIA ISD	1.00	3,412.00	3,412
GATEWAY ACADEMY	1.00	321.00	321
ROMA ISD	1.00	6,381.00	6,381
LAREDO INDEPENDENT SCHOOL DISTRICT	1.00	24,069.00	24,069
VANGUARD ACADEMY	1.00	3,283.00	3,283
MID VALLEY ACADEMY	0.50	768.00	384
	399.22		418,427



Elementary Campus
Sample **BASIC** Staffing Model
2017-2018

Position	Allocation	Min Enrollment	Max Enrollment	Source	Comments/Notes
Professional Staff					
Principal	1			AdvancED	
Assistant Principal	0.5	500	749	AdvancED	
Assistant Principal	0.5	Every additional 250		AdvancED	
Counselor	0.5	1	499	AdvancED	
Counselor	0.5	Every additional 250		AdvancED	
Librarian	0.5	1	249	AdvancED	
Librarian	0.5	250		AdvancED	
School Nurse (RN or LVN)	1	1	750	NASN	District must have 1 RN (TASB recommends 1 RN: 5 LVN)
Teacher (Non-Special Ed)	1	1	22	TEC	K-4 (excluding SC st.)
Teacher (Non-Special Ed)	1	1	25	AdvancED	5-6 (excluding SC st.)
Support Staff					
Campus Secretary	1			AdvancED	
PEIMS/Attendance Clerk	1				
Office Clerk	1	750			
Instructional Aide	1	1	75	State Average	
Custodian	1	18,000 Sq. Ft	20,000 Sq. Ft	APPA - Association of Physical Plant Administrators	



Middle School
Sample **BASIC** Staffing Model
2017-2018

Position	Allocation	Min Enrollment	Max Enrollment	Source	Comments
Professional Staff					
Principal	1			AdvancED	
Assistant Principal	0.5	250	499	AdvancED	
Counselor	0.5	1	250	AdvancED	
Librarian	0.5	1	249	AdvancED	
Librarian	0.5	250	999	AdvancED	
Librarian	1	1000		AdvancED	
School Nurse (RN or LVN)	1	1	750	NASN	District must have 1 RN (TASB recommends 1 RN: 5 LVN)
Teacher (Non-Special Ed)	1	1	25	AdvancED	Excluding SC Students
Support Staff					
Campus Secretary	1			AdvancED	
PEIMS/Attendance Clerk	1				
Office Clerk	1	750			
Intructional Aide	1	1	75	State Average	
Custodian	1	18,000 Sq. Ft	20,000 Sq. Ft	APPA - Association of Physical Plant Administrators	



High School
Sample **BASIC** Staffing Model
2017-2018

Position	Allocation	Min Enrollment	Max Enrollment	Source	Comments
Professional Staff					
Principal	1			AdvancED	
Assistant Principal	0.5	250	499	AdvancED	
Counselor	0.5	1	250	AdvancED	
Librarian	0.5	1	249	AdvancED	
Librarian	0.5	250	999	AdvancED	
Librarian	1	1000		AdvancED	
School Nurse (RN or LVN)	1	1	750	NASN	District must have 1 RN (TASB recommends 1 RN: 5 LVN)
Teacher (Non-Special Ed)	1	1	25	AdvancED	Excluding SC students
Support Staff					
Campus Secretary	1			AdvancED	
Registrar	1			TASB	
PEIMS/Attendance Clerk	1				
Office Clerk	1				
Bookkeeper	1				
Intructional Aide	1	1	75	State Average	
Custodian	1	18,000 Sq. Ft	20,000 Sq. Ft	APPA - Association of Physical Plant Administrators	



Auxiliary - Maintenance/Custodial
Sample **BASIC** Staffing Model
2017-2018

Position	Allocation	Minimum	Maximum	Source	Comments
HVAC Technicians	1	450,000 gross per square (GSF)		APPA and AHEFO	
Electricians	1	380,000 GSF		APPA and AHEFO	
Carpenters	1	200,000 GSF	300,000 GSF	APPA and AHEFO	
Plumbers	1	390,000 GSF		APPA and AHEFO	
Painters	1	200,000 GSF	300,000 GSF	APPA and AHEFO	
Parts Clerks	*	*	*		
Sanitation	*	*	*		
Masons	*	*	*		
Fence workers	*	*	*		
Backhoe Operator	*	*	*		
Stadium Keeper	*	*	*		
Welders	*	*	*		
Water Treatment	*	*	*		
Locksmith	*	*	*		
General Maintenance	1	500,000 GSF		APPA	
Custodial	1	18,000 Sq Feet	20,000 Sq Feet	APPA	
Groundsmen	1	20 Acres	35 Acres	APPA and AHEFO	



Auxiliary - Child Nutrition Program
Sample **BASIC** Staffing Model
2017-2018

Number of Equivalents	Meals Per Labor Hour (MPLH)=Total meals served/Total labor hours				Comments
	Conventional System		Convenience System		
	Low Productivity	High Productivity	Low Productivity	High Productivity	
Up to 100	8	10	10	12	Calculated per campus
101 - 150	9	11	11	13	
151 - 200	10	12	12	14	
202 - 250	12	14	14	15	
251 - 300	13	15	15	16	
301 - 400	14	16	16	18	
401 - 500	14	17	18	19	
501 - 600	15	17	18	19	
601 - 700	16	18	19	20	
701 - 800	17	19	20	22	
801 - 900	18	20	21	23	
901 up	19	21	22	23	

Source: School Foodservice Management for the 21st Century, 5th Edition.



Auxiliary - Transportation
Sample **BASIC** Staffing Model
2017-2018

Position	Allocation	# of routes	# of routes	Source	Comments
Bus Driver					# of Riders / Bus Capacity
Bus Driver Aides					Grade level of Riders
Terminal Manager	1	150		TransPar Group	
Dispatcher	1	50		TransPar Group	
Payroll Clerk	1	50	150	TransPar Group	
Service Manager	1	300		TransPar Group	
Shop Foreman	1	100	150	TransPar Group	
Lead Mechanic	1	50	100	TransPar Group	
Mechanic	1	25		TransPar Group	
Parts Clerk	1	150	300	TransPar Group	
Shop Clerk	1	150	300	TransPar Group	
Safety/Training/Recruiting Manager	1	100	50	TransPar Group	
Trainers (part time; also drivers)	1	50		TransPar Group	
Routing/Planning Regular Transportation Router	1	50	150	TransPar Group	
Special Education Router	1	25	100	TransPar Group	
Map Specialist	1	100	500	TransPar Group	
Budget/Ops Analyst	1	100	500	TransPar Group	

Source: TransPar Group - www.transpar.com



Technology
Sample **BASIC** Staffing Model
2017-2018

MEAN NUMBER OF FTE BY POSITION	National	Less than 500 Students	500 - 999 Students	1,000 - 2,999 Students	3,000 - 4,999 Students	5,000 - 9,999 Students	10,000 - 24,999 Students	25,000 or More Students
Technology Leaders	1	1	1	1	1	1	1	1
IT Managers/ Coordinators	1.4	1	1	1	1	1.5	2.7	3.1
Instructional Technology	2.4	1	1	1	1	2.2	5.4	5.8
Technicians	4	1	1.4	1.4	2.7	3.7	8.3	13.1
Technology Assistants	4.3	1	2	1.2	2.5	3.1	8.1	15.8
LAN Engineers	0.8	0.5	0.5	0.5	0.5	1	1.5	1.9
WAN Engineers	0.7	0.3	0.4	0.4	0.4	1	1.4	1.8
Web Specialists	0.7	0.4	0.4	0.4	0.4	0.6	1.1	1.5
Help Desk Managers	0.5	0.2	0.2	0.2	0.3	0.7	0.8	1.1

Source: Schooldude.com

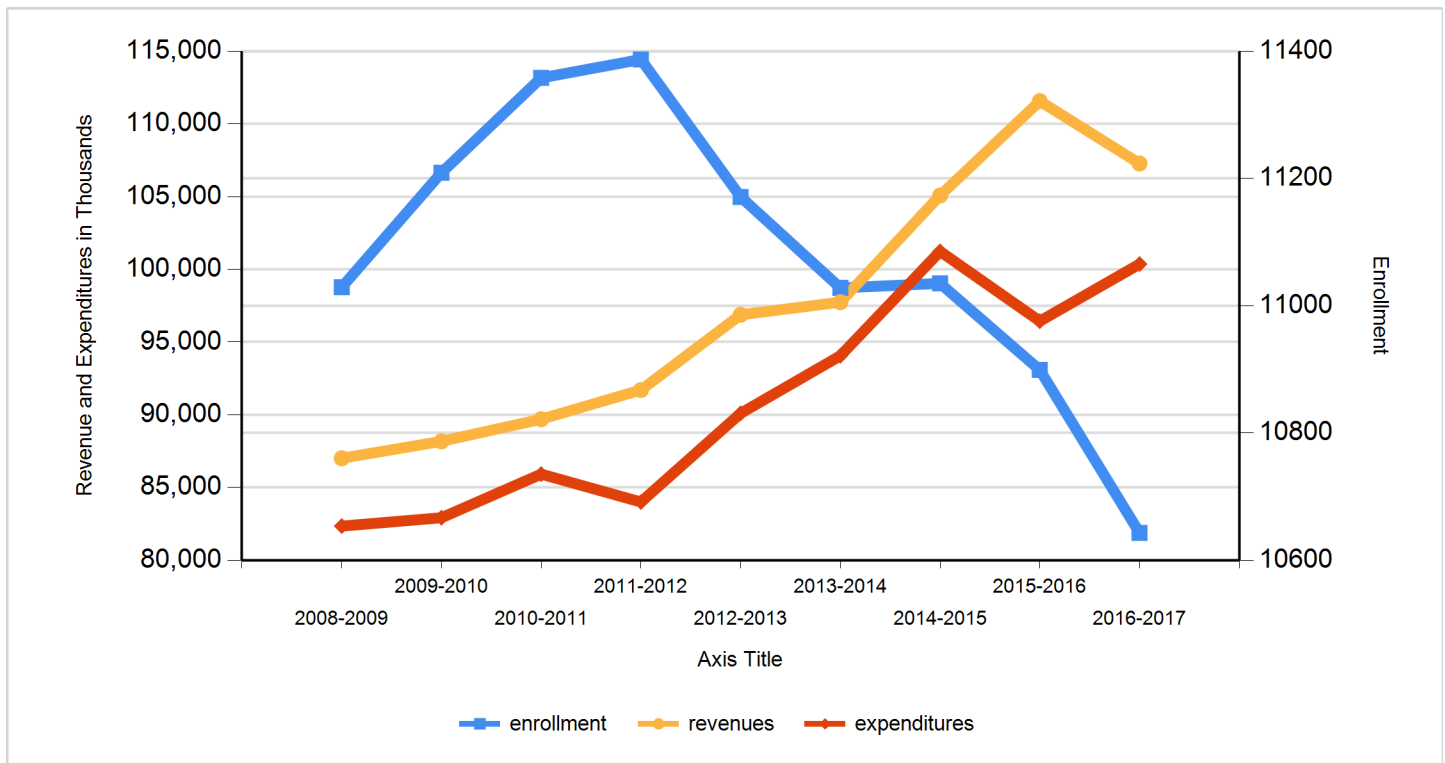
III. REVENUE & EXPENDITURE REPORTS

Region One Education Service Center

SAN BENITO C I S D

General Fund Revenues and Expenditures Compared to Enrollment

School Year	Fund Balance	Revenues	Expenditures	Student/ Staff Ratio	Enrollment	All Staff
2008-2009	13,066,799	87,011,488	82,347,737	6.80	11029	1,622
2009-2010	15,641,680	88,174,253	82,923,025	6.87	11209	1,632
2010-2011	14,834,209	89,695,742	85,920,569	6.89	11358	1,648
2011-2012	17,272,035	91,703,946	84,004,491	6.86	11387	1,660
2012-2013	18,015,460	96,874,631	90,101,203	6.82	11171	1,637
2013-2014	8,940,058	97,746,350	94,059,214	6.68	11028	1,651
2014-2015	8,154,909	105,075,294	101,235,850	6.43	11035	1,717
2015-2016	22,262,268	111,565,830	96,437,862	6.82	10899	1,598
2016-2017	29,864,280	107,277,399	100,363,106	6.58	10643	1,618



Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6112		6119		6121	
	Salaries Or Wages For Substitute Teachers And Other Professionals		Salaries Or Wages-Teachers And Other Professional Personnel		Extra Duty Pay/Overtime-Support Personnel	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	116.84	5,477,258	4,965.78	232,795,845	71.77	3,364,539
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	0.01	225	5,306.90	79,985,652	56.34	849,171
108903 - EDCOUCH-ELSA ISD	7.52	39,980	4,277.29	22,755,164	137.17	729,720
108904 - EDINBURG CISD	90.18	3,127,271	4,976.27	172,576,884	92.37	3,203,233
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	228.10	54,515	4,474.87	1,069,494	44.82	10,711
240801 - GATEWAY ACADEMY	10.17	4,090	3,487.36	1,401,917	39.73	15,970
031903 - HARLINGEN CISD	117.83	2,203,453	5,156.92	96,434,335	18.64	348,661
108905 - HIDALGO ISD			5,403.41	17,571,897	133.41	433,849
108807 - IDEA ACADEMY	54.42	1,596,277	4,307.58	126,362,787	162.68	4,772,240
124901 - JIM HOGG CO I.S.D.	171.81	202,902	4,523.67	5,342,457	17.97	21,226
031905 - LA FERIA ISD	120.04	427,960	4,631.58	16,511,596	31.55	112,479
108912 - LA JOYA I.S.D.	0.55	16,109	5,367.24	158,333,480	69.62	2,053,901
108914 - LA VILLA ISD	8.15	4,860	5,974.58	3,560,849	67.84	40,431
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	117.98	2,859,554	5,022.63	121,733,589	68.97	1,671,594
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	131.05	58,316	5,963.92	2,653,944	415.32	184,817
031906 - LOS FRESNOS CONSOLIDATED ISD	78.59	851,945	4,498.12	48,759,581	84.54	916,412
245902 - LYFORD CISD			5,223.85	8,196,217	211.33	331,571
108906 - MCALLEN I S D	92.46	2,203,044	5,159.50	122,930,257	70.83	1,687,626
108907 - MERCEDES ISD	0.30	1,685	5,476.47	30,328,673	150.90	835,663
108804 - MID VALLEY ACADEMY	5.23	2,005	3,264.34	1,250,241	40.70	15,587
108908 - MISSION CONSOLIDATED I.S.D.	95.75	1,520,688	4,926.29	78,239,405	69.93	1,110,644
108915 - MONTE ALTO ISD	172.80	185,765	4,980.80	5,354,356	71.50	76,866
108909 - PHARR-SAN JUAN-ALAMO ISD	89.15	2,870,797	4,868.28	156,773,241	65.02	2,093,937
031909 - POINT ISABEL ISD	82.22	204,152	4,666.40	11,586,669	50.99	126,600
108910 - PROGRESO I.S.D.	62.76	116,666	5,615.04	10,438,360	248.03	461,089
245903 - RAYMONDVILLE ISD	104.18	215,331	5,441.44	11,247,451	162.96	336,841
214901 - RIO GRANDE CITY CISD	92.91	1,004,566	5,415.55	58,552,959	151.52	1,638,191
031911 - RIO HONDO ISD	99.44	195,802	5,213.73	10,265,836	143.12	281,803
214903 - ROMA ISD	52.19	341,894	4,920.66	32,235,256	77.73	509,201
031912 - SAN BENITO C I S D			4,676.79	49,775,114	98.82	1,051,719
214902 - SAN ISIDRO I.S.D.	121.05	29,536	6,529.42	1,593,178		
245904 - SAN PERLITA ISD	116.09	31,809	5,729.52	1,569,888	101.78	27,889
031913 - SANTA MARIA ISD	76.37	52,772	6,133.23	4,238,063	268.17	185,305
031914 - SANTA ROSA ISD	23.04	25,616	5,262.29	5,851,666	142.03	157,939
108911 - SHARYLAND ISD	109.45	1,100,405	4,586.25	46,110,130	0.09	896
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	112.02	151,228	3,541.44	4,780,941		
031916 - SOUTH TEXAS ISD	3.70	14,230	6,364.53	24,490,707	283.11	1,089,408
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	79.79	3,483,847	4,607.05	201,143,987	83.64	3,651,589
108916 - VALLEY VIEW ISD	151.69	687,782	4,958.44	22,481,554	44.54	201,948
108808 - VANGUARD ACADEMY	114.65	330,541	4,361.76	12,574,965	36.29	104,632
240904 - WEBB CISD	277.78	83,334	9,477.86	2,843,358	205.29	61,586
108913 - WESLACO I.S.D.	110.43	1,922,984	4,911.14	85,517,684	83.98	1,462,386
253901 - ZAPATA COUNTY I.S.D.	62.80	223,634	5,514.18	19,635,992	94.90	337,926

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6122		6129		6131	
	Salaries Or Wages For Substitute Support Personnel		Salaries Or Wages For Support Personnel		Contract Buyouts	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	19.67	922,133	1,408.85	66,046,776	5.95	279,000
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			1,772.99	26,722,577		
108903 - EDCOUCH-ELSA ISD			1,648.15	8,768,158		
108904 - EDINBURG CISD	6.69	232,005	1,452.01	50,355,856		
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			515.56	123,219		
240801 - GATEWAY ACADEMY			1,202.23	483,298		
031903 - HARLINGEN CISD			1,565.23	29,269,799		
108905 - HIDALGO ISD			1,895.35	6,163,662		
108807 - IDEA ACADEMY			952.44	27,939,870	1.35	39,514
124901 - JIM HOGG CO I.S.D.			1,442.14	1,703,173		
031905 - LA FERIA ISD	0.16	576	1,648.01	5,875,159		
108912 - LA JOYA I.S.D.	0.37	11,042	1,606.08	47,379,282		
108914 - LA VILLA ISD	40.85	24,347	1,968.32	1,173,120		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	31.61	766,091	1,718.31	41,646,591		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			2,076.17	923,896		
031906 - LOS FRESNOS CONSOLIDATED ISD	15.84	171,681	1,294.85	14,036,168		
245902 - LYFORD CISD			1,740.31	2,730,542		
108906 - MCALLEN I S D	12.28	292,571	1,277.50	30,437,598		
108907 - MERCEDES ISD			1,628.66	9,019,509		
108804 - MID VALLEY ACADEMY			1,163.70	445,698		
108908 - MISSION CONSOLIDATED I.S.D.	8.15	129,490	1,482.57	23,546,174		
108915 - MONTE ALTO ISD	9.13	9,812	1,577.36	1,695,660		
108909 - PHARR-SAN JUAN-ALAMO ISD	21.39	688,955	1,561.70	50,291,555		
031909 - POINT ISABEL ISD			1,363.01	3,384,366		
108910 - PROGRESO I.S.D.			1,876.20	3,487,856		
245903 - RAYMONDVILLE ISD			1,695.45	3,504,490		
214901 - RIO GRANDE CITY CISD	90.96	983,498	2,109.15	22,804,090		
031911 - RIO HONDO ISD	17.75	34,956	1,785.01	3,514,677		
214903 - ROMA ISD	135.14	885,271	1,591.29	10,424,528		
031912 - SAN BENITO C I S D	3.98	42,337	1,501.18	15,977,092		
214902 - SAN ISIDRO I.S.D.			2,415.30	589,333		
245904 - SAN PERLITA ISD	61.57	16,871	2,452.19	671,900		
031913 - SANTA MARIA ISD			2,442.35	1,687,667		
031914 - SANTA ROSA ISD	1.58	1,758	1,924.11	2,139,613		
108911 - SHARYLAND ISD			1,294.87	13,018,635		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			1,196.77	1,615,643		
031916 - SOUTH TEXAS ISD			2,393.80	9,211,325		
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	17.82	777,925	1,569.24	68,513,181		
108916 - VALLEY VIEW ISD	73.10	331,445	1,780.70	8,073,679		
108808 - VANGUARD ACADEMY			1,185.33	3,417,302		
240904 - WEBB CISD			2,577.85	773,356		
108913 - WESLACO I.S.D.			1,640.67	28,568,991		
253901 - ZAPATA COUNTY I.S.D.	15.78	56,194	1,624.45	5,784,682		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6139		6141		6142	
	Employee Allowances		Social Security/Medicare		Group Health and Life Insurance	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	0.22	10,168	95.05	4,455,749	954.51	44,747,518
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	7.59	114,444	103.02	1,552,789	984.59	14,839,709
108903 - EDCOUCH-ELSA ISD	9.73	51,790	85.59	455,349	623.17	3,315,270
108904 - EDINBURG CISD	12.30	426,695	95.00	3,294,525	397.85	13,797,593
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			71.21	17,020	274.17	65,526
240801 - GATEWAY ACADEMY	5.78	2,325	67.04	26,951	889.97	357,767
031903 - HARLINGEN CISD	12.16	227,331	91.72	1,715,158	761.86	14,246,801
108905 - HIDALGO ISD			222.73	724,306	681.22	2,215,332
108807 - IDEA ACADEMY	4.26	125,022	85.19	2,498,960	438.16	12,853,294
124901 - JIM HOGG CO I.S.D.			82.09	96,949	744.63	879,407
031905 - LA FERIA ISD			88.90	316,926	634.22	2,260,980
108912 - LA JOYA I.S.D.	0.98	28,789	97.07	2,863,645	733.91	21,650,352
108914 - LA VILLA ISD			110.55	65,886	569.53	339,441
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	14.77	357,939	95.90	2,324,217	518.43	12,565,143
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	5.10	2,268	128.05	56,984	624.45	277,879
031906 - LOS FRESNOS CONSOLIDATED ISD	0.94	10,200	82.19	890,907	570.56	6,184,821
245902 - LYFORD CISD			96.17	150,885	388.19	609,072
108906 - MCALLEN I S D	0.39	9,350	89.65	2,136,006	594.19	14,157,204
108907 - MERCEDES ISD	0.22	1,200	101.25	560,707	956.54	5,297,320
108804 - MID VALLEY ACADEMY	8.36	3,200	62.63	23,988	727.78	278,738
108908 - MISSION CONSOLIDATED I.S.D.	2.03	32,306	89.81	1,426,333	597.31	9,486,498
108915 - MONTE ALTO ISD			90.29	97,063	521.92	561,063
108909 - PHARR-SAN JUAN-ALAMO ISD	11.61	373,758	212.85	6,854,250	954.91	30,751,045
031909 - POINT ISABEL ISD	11.13	27,640	84.82	210,617	571.08	1,417,992
108910 - PROGRESO I.S.D.	1.61	3,000	138.59	257,648	266.49	495,398
245903 - RAYMONDVILLE ISD	2.21	4,572			316.75	654,730
214901 - RIO GRANDE CITY CISD	6.12	66,190	114.10	1,233,636	422.05	4,563,187
031911 - RIO HONDO ISD			109.41	215,430	622.42	1,225,537
214903 - ROMA ISD			104.82	686,671	835.94	5,476,271
031912 - SAN BENITO C I S D	2.67	28,450	89.78	955,523	559.41	5,953,853
214902 - SAN ISIDRO I.S.D.			114.22	27,870	482.09	117,631
245904 - SAN PERLITA ISD			114.59	31,398	511.45	140,136
031913 - SANTA MARIA ISD	9.26	6,400	126.15	87,173	577.70	399,192
031914 - SANTA ROSA ISD			100.98	112,291	357.24	397,254
108911 - SHARYLAND ISD	28.51	286,653	83.21	836,615	548.27	5,512,273
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			76.07	102,699	334.79	451,972
031916 - SOUTH TEXAS ISD	0.47	1,800	125.75	483,892	847.46	3,261,013
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	8.89	388,076	93.71	4,091,165	615.86	26,888,477
108916 - VALLEY VIEW ISD	15.22	69,003	97.23	440,861	557.80	2,529,047
108808 - VANGUARD ACADEMY	0.55	1,600	86.22	248,578	556.24	1,603,635
240904 - WEBB CISD			193.12	57,937	1,762.31	528,692
108913 - WESLACO I.S.D.	9.97	173,545	90.17	1,570,211	710.88	12,378,548
253901 - ZAPATA COUNTY I.S.D.			109.98	391,643	628.83	2,239,281

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6143		6144		6145	
	Workers' Compensation		Teacher Retirement/TRS Care – On-Behalf Payments		Unemployment Compensation	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			298.09	13,974,563		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	80.55	1,214,121	880.59	13,272,225	3.59	54,122
108903 - EDCOUCH-ELSA ISD	112.07	596,234	342.16	1,820,298	-0.26	-1,368
108904 - EDINBURG CISD	30.71	1,064,864	320.81	11,125,622	4.24	146,926
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY	10.93	4,394			120.01	48,244
031903 - HARLINGEN CISD	20.39	381,200	372.50	6,965,742	0.20	3,687
108905 - HIDALGO ISD	82.53	268,401	453.27	1,474,032	41.09	133,610
108807 - IDEA ACADEMY	32.11	941,816			27.63	810,426
124901 - JIM HOGG CO I.S.D.	91.42	107,971	352.53	416,339		
031905 - LA FERIA ISD	45.48	162,125	452.67	1,613,780	7.66	27,312
108912 - LA JOYA I.S.D.	104.49	3,082,487	347.54	10,252,570	10.45	308,245
108914 - LA VILLA ISD	78.87	47,007	412.18	245,658	14.85	8,851
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	63.58	1,541,005	382.55	9,271,869	2.43	58,869
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	127.86	56,898	368.23	163,862	2.91	1,297
031906 - LOS FRESNOS CONSOLIDATED ISD	82.90	898,671	365.03	3,956,916	4.45	48,208
245902 - LYFORD CISD	36.03	56,528	438.46	687,939	1.95	3,053
108906 - MCALLEN I S D	29.35	699,297	434.36	10,349,179		
108907 - MERCEDES ISD	1.94	10,735	410.24	2,271,892		
108804 - MID VALLEY ACADEMY	0.07	28			120.22	46,045
108908 - MISSION CONSOLIDATED I.S.D.	4.99	79,321	412.79	6,555,993	4.93	78,263
108915 - MONTE ALTO ISD	26.26	28,231	349.99	376,235	7.88	8,473
108909 - PHARR-SAN JUAN-ALAMO ISD	74.92	2,412,594	328.02	10,563,368	4.81	154,947
031909 - POINT ISABEL ISD	50.93	126,451	321.41	798,064	5.18	12,855
108910 - PROGRESO I.S.D.	77.27	143,653	406.65	755,960		
245903 - RAYMONDVILLE ISD			388.59	803,209		
214901 - RIO GRANDE CITY CISD	41.01	443,379	411.78	4,452,143	25.37	274,281
031911 - RIO HONDO ISD	56.84	111,925	378.33	744,923	8.89	17,503
214903 - ROMA ISD	62.10	406,829	391.72	2,566,128	5.38	35,261
031912 - SAN BENITO C I S D	42.04	447,480	391.82	4,170,158	6.46	68,701
214902 - SAN ISIDRO I.S.D.	68.57	16,732	587.91	143,451	9.02	2,200
245904 - SAN PERLITA ISD	74.51	20,416	548.68	150,339	8.93	2,446
031913 - SANTA MARIA ISD	133.59	92,309	486.28	336,018	13.23	9,141
031914 - SANTA ROSA ISD	130.12	144,688	445.78	495,711	16.89	18,778
108911 - SHARYLAND ISD	8.41	84,597	350.63	3,525,249		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	19.11	25,796			81.27	109,711
031916 - SOUTH TEXAS ISD	70.02	269,454	715.51	2,753,278	3.58	13,777
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	49.19	2,147,768	407.84	17,806,468	1.37	59,793
108916 - VALLEY VIEW ISD	48.95	221,956	374.68	1,698,817		
108808 - VANGUARD ACADEMY					0.00	4
240904 - WEBB CISD	116.60	34,979	789.56	236,869	7.33	2,200
108913 - WESLACO I.S.D.	21.22	369,479	276.43	4,813,493	6.36	110,810
253901 - ZAPATA COUNTY I.S.D.	77.81	277,086	344.18	1,225,613		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6146		6149		6211	
	Teacher Retirement/TRS Care		Employee Benefits		Legal Services	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	150.40	7,050,626	101.53	4,759,758	6.67	312,687
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	255.45	3,850,217	0.43	6,420	73.47	1,107,320
108903 - EDCOUCH-ELSA ISD	255.43	1,358,874			125.56	668,000
108904 - EDINBURG CISD	247.62	8,587,461	13.18	456,995	8.71	301,944
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	195.27	46,670	0.75	180		
240801 - GATEWAY ACADEMY	159.43	64,090			53.57	21,536
031903 - HARLINGEN CISD	181.79	3,399,468	121.84	2,278,464	11.20	209,530
108905 - HIDALGO ISD	234.44	762,409			34.99	113,783
108807 - IDEA ACADEMY	171.89	5,042,394	89.22	2,617,131	10.63	311,889
124901 - JIM HOGG CO I.S.D.	248.19	293,114			42.36	50,031
031905 - LA FERIA ISD	226.77	808,427			37.21	132,647
108912 - LA JOYA I.S.D.	273.06	8,055,309	4.51	133,122	23.46	692,108
108914 - LA VILLA ISD	326.79	194,767			85.58	51,004
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	257.40	6,238,612	10.36	251,022	12.45	301,842
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	344.32	153,223	0.25	113		
031906 - LOS FRESNOS CONSOLIDATED ISD	226.38	2,454,009	20.28	219,822	12.13	131,442
245902 - LYFORD CISD	248.35	389,657	7.44	11,679	2.38	3,729
108906 - MCALLEN I S D	225.13	5,363,894	11.80	281,073	11.48	273,472
108907 - MERCEDES ISD	316.09	1,750,511			18.49	102,404
108804 - MID VALLEY ACADEMY	141.87	54,337			55.37	21,206
108908 - MISSION CONSOLIDATED I.S.D.	238.66	3,790,465	7.11	112,915	16.25	258,063
108915 - MONTE ALTO ISD	268.54	288,678			42.14	45,297
108909 - PHARR-SAN JUAN-ALAMO ISD	237.48	7,647,631	20.32	654,500	17.04	548,765
031909 - POINT ISABEL ISD	196.77	488,571	5.42	13,450	3.44	8,536
108910 - PROGRESO I.S.D.	306.78	570,296	17.68	32,871	64.57	120,032
245903 - RAYMONDVILLE ISD	0.00	0	521.41	1,077,760	25.35	52,404
214901 - RIO GRANDE CITY CISD	256.76	2,776,124			29.30	316,812
031911 - RIO HONDO ISD	242.41	477,313	3.20	6,300	29.90	58,878
214903 - ROMA ISD	244.81	1,603,731			37.09	242,996
031912 - SAN BENITO C I S D	225.62	2,401,253	5.72	60,915	16.45	175,081
214902 - SAN ISIDRO I.S.D.	241.34	58,886			5.04	1,230
245904 - SAN PERLITA ISD	280.81	76,942			46.05	12,619
031913 - SANTA MARIA ISD	328.46	226,964	3.27	2,258	88.71	61,298
031914 - SANTA ROSA ISD	310.76	345,567			110.52	122,897
108911 - SHARYLAND ISD	212.33	2,134,754			6.21	62,449
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	157.90	213,167			7.41	10,000
031916 - SOUTH TEXAS ISD	201.90	776,907	35.21	135,494	18.46	71,052
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	237.85	10,384,470			22.52	983,105
108916 - VALLEY VIEW ISD	271.73	1,232,009			22.37	101,410
108808 - VANGUARD ACADEMY	148.75	428,847			6.56	18,916
240904 - WEBB CISD	450.34	135,101			314.15	94,244
108913 - WESLACO I.S.D.	254.17	4,425,838	3.70	64,512	17.84	310,635
253901 - ZAPATA COUNTY I.S.D.	284.93	1,014,638			43.64	155,408

Region One Education Service Center
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	6212		6213		6214	
	Audit Services		Tax Appraisal and Collection		Lobbying	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	1.10	51,500	20.10	942,149		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	2.31	34,850	15.25	229,870		
108903 - EDCOUCH-ELSA ISD	9.59	51,000	7.30	38,820		
108904 - EDINBURG CISD	2.98	103,500	25.39	880,465		
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	77.82	18,600				
240801 - GATEWAY ACADEMY	0.00	0				
031903 - HARLINGEN CISD	1.88	35,200	33.76	631,352		
108905 - HIDALGO ISD	7.23	23,500	20.16	65,552		
108807 - IDEA ACADEMY	2.39	70,097				
124901 - JIM HOGG CO I.S.D.	26.47	31,256	133.68	157,874		
031905 - LA FERIA ISD	16.58	59,100	30.05	107,111		
108912 - LA JOYA I.S.D.	1.36	40,250	9.19	271,181		
108914 - LA VILLA ISD	30.20	18,000	31.24	18,620		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	2.21	53,500	14.25	345,421		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	88.38	39,330	27.34	12,166		
031906 - LOS FRESNOS CONSOLIDATED ISD	2.12	23,000	29.09	315,383		
245902 - LYFORD CISD	13.96	21,900	48.09	75,455		
108906 - MCALLEN I S D	2.20	52,450	36.95	880,473		
108907 - MERCEDES ISD	4.50	24,900	34.32	190,046		
108804 - MID VALLEY ACADEMY	0.00	0				
108908 - MISSION CONSOLIDATED I.S.D.	2.54	40,350	20.68	328,447		
108915 - MONTE ALTO ISD	17.67	19,000	14.71	15,815		
108909 - PHARR-SAN JUAN-ALAMO ISD	1.71	55,000	21.20	682,639		
031909 - POINT ISABEL ISD	9.10	22,600	224.49	557,410		
108910 - PROGRESO I.S.D.	24.64	45,800	4.59	8,536		
245903 - RAYMONDVILLE ISD	13.55	28,000	47.65	98,489		
214901 - RIO GRANDE CITY CISD	5.77	62,388	51.41	555,868		
031911 - RIO HONDO ISD	15.19	29,900	32.25	63,501		
214903 - ROMA ISD	10.71	70,150	25.55	167,373		
031912 - SAN BENITO C I S D	4.44	47,250	12.15	129,271		
214902 - SAN ISIDRO I.S.D.	130.12	31,750	217.07	52,964		
245904 - SAN PERLITA ISD	63.87	17,500	208.30	57,074		
031913 - SANTA MARIA ISD	22.87	15,800	23.84	16,476		
031914 - SANTA ROSA ISD	23.83	26,500	22.28	24,775		
108911 - SHARYLAND ISD	4.97	50,000	45.54	457,873		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	9.70	13,100				
031916 - SOUTH TEXAS ISD	5.98	23,000	115.08	442,845		
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	0.80	35,000	48.46	2,115,552	0.57	25,000
108916 - VALLEY VIEW ISD	5.71	25,900	26.55	120,378		
108808 - VANGUARD ACADEMY	13.05	37,630				
240904 - WEBB CISD	93.20	27,960	213.35	64,005		
108913 - WESLACO I.S.D.	1.64	28,500	9.28	161,539		
253901 - ZAPATA COUNTY I.S.D.	13.82	49,200	113.18	403,035		

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	6219		6221		6222	
	Professional Services		Staff Tuition And Related Fees-Higher Education		Student Tuition-Public Schools	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	5.70	267,297	0.38	17,629		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	13.33	200,948	5.15	77,546	15.29	230,468
108903 - EDCOUCH-ELSA ISD	193.80	1,030,995				
108904 - EDINBURG CISD	33.51	1,162,158	6.92	240,000	9.40	325,962
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	114.95	27,473				
240801 - GATEWAY ACADEMY	490.45	197,162				
031903 - HARLINGEN CISD	18.76	350,845	0.04	671	9.44	176,550
108905 - HIDALGO ISD	39.56	128,657			1.19	3,884
108807 - IDEA ACADEMY	17.83	522,969	8.66	253,941	1.64	48,147
124901 - JIM HOGG CO I.S.D.	964.38	1,138,932				
031905 - LA FERIA ISD	55.60	198,210				
108912 - LA JOYA I.S.D.	24.27	715,930	5.59	165,000		
108914 - LA VILLA ISD	277.40	165,332				
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	35.32	856,036				
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	27.44	12,210				
031906 - LOS FRESNOS CONSOLIDATED ISD	39.62	429,454				
245902 - LYFORD CISD	984.21	1,544,226				
108906 - MCALLEN I S D	22.51	536,397	2.59	61,819	11.97	285,315
108907 - MERCEDES ISD	5.26	29,117	11.02	61,029	20.95	116,003
108804 - MID VALLEY ACADEMY	581.65	222,772				
108908 - MISSION CONSOLIDATED I.S.D.	3.55	56,412	5.48	87,093	23.68	376,052
108915 - MONTE ALTO ISD	33.78	36,311	0.06	60	46.81	50,323
108909 - PHARR-SAN JUAN-ALAMO ISD	32.03	1,031,470	7.36	237,057		
031909 - POINT ISABEL ISD	99.83	247,886				
108910 - PROGRESO I.S.D.	97.20	180,695				
245903 - RAYMONDVILLE ISD	777.77	1,607,656				
214901 - RIO GRANDE CITY CISD	19.08	206,316	0.23	2,529		
031911 - RIO HONDO ISD	362.41	713,593			24.41	48,060
214903 - ROMA ISD	18.75	122,831			7.63	50,000
031912 - SAN BENITO C I S D	24.46	260,296	0.06	625	6.34	67,500
214902 - SAN ISIDRO I.S.D.	291.69	71,172	47.45	11,579		
245904 - SAN PERLITA ISD	159.22	43,626			8.22	2,253
031913 - SANTA MARIA ISD	265.49	183,451			113.89	78,701
031914 - SANTA ROSA ISD	125.30	139,333			40.47	45,000
108911 - SHARYLAND ISD	110.90	1,115,015	1.55	15,565	6.15	61,820
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	199.68	269,562				
031916 - SOUTH TEXAS ISD	137.57	529,356				
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	17.54	765,947	0.51	22,235	13.51	590,000
108916 - VALLEY VIEW ISD	358.12	1,623,729				
108808 - VANGUARD ACADEMY	559.67	1,613,536				
240904 - WEBB CISD	609.26	182,778				
108913 - WESLACO I.S.D.	30.82	536,630	9.64	167,798	22.13	385,288
253901 - ZAPATA COUNTY I.S.D.	20.08	71,500	-0.10	-371	41.90	149,200

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	6223		6224		6229	
	Student Tuition-Other Than To Public Schools		Student Attendance Credits		Tuition And Transfer Payments	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	1.51	70,782			1.64	76,935
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	8.72	131,391				
108903 - EDCOUCH-ELSA ISD	56.89	302,675			11.34	60,304
108904 - EDINBURG CISD	24.69	856,101			0.09	3,200
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	6.99	130,793				
108905 - HIDALGO ISD	41.95	136,433				
108807 - IDEA ACADEMY	13.23	388,167				
124901 - JIM HOGG CO I.S.D.	15.34	18,119				
031905 - LA FERIA ISD	59.30	211,397				
108912 - LA JOYA I.S.D.	31.56	931,005			1.61	47,500
108914 - LA VILLA ISD						
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	46.34	1,123,134				
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	27.42	12,200				
031906 - LOS FRESNOS CONSOLIDATED ISD	15.57	168,770				
245902 - LYFORD CISD						
108906 - MCALLEN I S D	9.20	219,195				
108907 - MERCEDES ISD	61.74	341,917				
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	48.20	765,465				
108915 - MONTE ALTO ISD						
108909 - PHARR-SAN JUAN-ALAMO ISD	44.35	1,428,123				
031909 - POINT ISABEL ISD	9.06	22,506	6,454.21	16,025,802	7.05	17,500
108910 - PROGRESO I.S.D.	177.92	330,746				
245903 - RAYMONDVILLE ISD	49.79	102,917				
214901 - RIO GRANDE CITY CISD	54.70	591,389				
031911 - RIO HONDO ISD	6.44	12,675				
214903 - ROMA ISD	25.78	168,902				
031912 - SAN BENITO C I S D	27.26	290,128				
214902 - SAN ISIDRO I.S.D.			159.82	38,997	40.98	10,000
245904 - SAN PERLITA ISD	5.29	1,450				
031913 - SANTA MARIA ISD	47.07	32,522				
031914 - SANTA ROSA ISD	3.16	3,510				
108911 - SHARYLAND ISD	25.72	258,571				
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	0.36	491				
031916 - SOUTH TEXAS ISD	3.51	13,510				
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	16.11	703,317				
108916 - VALLEY VIEW ISD	67.69	306,915				
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD	95.47	28,640			3,163.92	949,175
108913 - WESLACO I.S.D.	20.91	364,162				
253901 - ZAPATA COUNTY I.S.D.						

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	6239		6249		6259	
	Education Service Center Services		Contracted Maintenance And Repair		Utilities	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	8.20	384,574	160.47	7,522,860	294.02	13,783,856
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	112.61	1,697,241	65.80	991,777	256.21	3,861,639
108903 - EDCOUCH-ELSA ISD	224.05	1,191,924	234.05	1,245,135	379.27	2,017,715
108904 - EDINBURG CISD	21.73	753,675	134.67	4,670,210	269.57	9,348,646
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	173.14	41,380			171.03	40,877
240801 - GATEWAY ACADEMY	67.72	27,224	130.19	52,337	479.00	192,556
031903 - HARLINGEN CISD	4.30	80,398	81.39	1,522,048	370.98	6,937,349
108905 - HIDALGO ISD	166.08	540,095	37.27	121,202	481.15	1,564,704
108807 - IDEA ACADEMY	5.39	157,989	138.68	4,068,203	209.12	6,134,450
124901 - JIM HOGG CO I.S.D.	53.45	63,123	208.72	246,504	483.68	571,226
031905 - LA FERIA ISD			213.95	762,718	401.13	1,430,038
108912 - LA JOYA I.S.D.	96.97	2,860,476	143.23	4,225,394	255.61	7,540,624
108914 - LA VILLA ISD	290.85	173,348	266.74	158,976	622.77	371,170
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	27.54	667,549	154.99	3,756,415	308.99	7,488,940
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	89.24	39,712	16.20	7,208	457.64	203,649
031906 - LOS FRESNOS CONSOLIDATED ISD	17.22	186,700	66.71	723,176	297.93	3,229,609
245902 - LYFORD CISD	50.03	78,502	77.45	121,519	421.12	660,740
108906 - MCALLEN I S D	22.45	534,990	115.39	2,749,222	259.81	6,190,330
108907 - MERCEDES ISD	11.49	63,620	102.76	569,090	374.99	2,076,668
108804 - MID VALLEY ACADEMY	52.36	20,052	210.30	80,546	340.13	130,269
108908 - MISSION CONSOLIDATED I.S.D.	15.80	250,884	124.67	1,980,002	332.54	5,281,362
108915 - MONTE ALTO ISD	68.22	73,339	117.35	126,153	444.05	477,355
108909 - PHARR-SAN JUAN-ALAMO ISD	11.29	363,514	62.48	2,012,188	297.28	9,573,379
031909 - POINT ISABEL ISD	77.63	192,757	82.51	204,881	271.93	675,204
108910 - PROGRESO I.S.D.	84.45	156,991	112.85	209,780	627.40	1,166,338
245903 - RAYMONDVILLE ISD	8.73	18,055	153.42	317,113	484.31	1,001,071
214901 - RIO GRANDE CITY CISD	15.53	167,882	53.45	577,851	454.59	4,915,079
031911 - RIO HONDO ISD	31.71	62,432	118.85	234,017	509.12	1,002,456
214903 - ROMA ISD	7.77	50,924	41.86	274,238	445.24	2,916,795
031912 - SAN BENITO C I S D	130.14	1,385,040	103.65	1,103,120	434.85	4,628,070
214902 - SAN ISIDRO I.S.D.	64.97	15,853	982.84	239,814	630.99	153,961
245904 - SAN PERLITA ISD	205.00	56,170	149.42	40,941	444.85	121,889
031913 - SANTA MARIA ISD	73.17	50,559	43.82	30,281	468.57	323,780
031914 - SANTA ROSA ISD	296.32	329,509	281.13	312,612	507.17	563,970
108911 - SHARYLAND ISD	12.31	123,785	44.00	442,364	324.35	3,260,997
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	45.16	60,971	80.64	108,869	259.21	349,928
031916 - SOUTH TEXAS ISD	115.26	443,534	231.94	892,502	403.37	1,552,180
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	6.67	291,419	9.54	416,393	186.95	8,162,031
108916 - VALLEY VIEW ISD	16.46	74,638	55.15	250,041	312.65	1,417,546
108808 - VANGUARD ACADEMY			125.04	360,487	165.40	476,838
240904 - WEBB CISD	201.57	60,471	637.55	191,266	1,560.08	468,023
108913 - WESLACO I.S.D.	5.75	100,060	119.22	2,075,997	230.01	4,005,110
253901 - ZAPATA COUNTY I.S.D.	76.02	270,708	6.74	24,007	333.84	1,188,818

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	6269		6291		6299	
	Rentals-Operating Leases		Consulting Services		Miscellaneous Contracted Services	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	42.04	1,970,892	3.82	178,922	148.03	6,939,605
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	51.50	776,223	27.37	412,514	85.58	1,289,813
108903 - EDCOUCH-ELSA ISD	48.80	259,632	9.24	49,171	173.74	924,282
108904 - EDINBURG CISD	43.32	1,502,411	42.40	1,470,506	106.15	3,681,363
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	830.75	198,549	0.38	90	897.96	214,612
240801 - GATEWAY ACADEMY	249.52	100,309			373.25	150,047
031903 - HARLINGEN CISD	28.86	539,752	85.25	1,594,173	119.91	2,242,224
108905 - HIDALGO ISD	89.45	290,887	74.78	243,169	229.31	745,723
108807 - IDEA ACADEMY	118.40	3,473,321			651.88	19,122,866
124901 - JIM HOGG CO I.S.D.	44.70	52,795	10.21	12,058	6.29	7,428
031905 - LA FERIA ISD	67.06	239,058			30.79	109,768
108912 - LA JOYA I.S.D.	27.10	799,448	82.27	2,426,944	109.74	3,237,307
108914 - LA VILLA ISD	102.91	61,332	116.85	69,642	48.29	28,781
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	27.75	672,600	3.25	78,697	106.56	2,582,725
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	41.16	18,315			322.33	143,438
031906 - LOS FRESNOS CONSOLIDATED ISD	22.05	239,020			256.95	2,785,374
245902 - LYFORD CISD	89.69	140,731	5.37	8,427	31.59	49,564
108906 - MCALLEN I S D	29.57	704,513	28.75	685,063	78.80	1,877,570
108907 - MERCEDES ISD	41.09	227,575	32.97	182,578	343.23	1,900,814
108804 - MID VALLEY ACADEMY	304.85	116,758			358.79	137,415
108908 - MISSION CONSOLIDATED I.S.D.	23.94	380,282	3.16	50,132	168.43	2,674,998
108915 - MONTE ALTO ISD	18.96	20,378	53.88	57,920	376.13	404,344
108909 - PHARR-SAN JUAN-ALAMO ISD	27.55	887,070	56.82	1,829,824	111.69	3,596,910
031909 - POINT ISABEL ISD	29.68	73,689	1.21	3,000	217.32	539,609
108910 - PROGRESO I.S.D.	94.88	176,374	8.35	15,525	91.08	169,309
245903 - RAYMONDVILLE ISD	64.03	132,346			41.40	85,569
214901 - RIO GRANDE CITY CISD	63.71	688,836	48.39	523,182	145.87	1,577,096
031911 - RIO HONDO ISD	13.09	25,779				
214903 - ROMA ISD	56.20	368,188	8.61	56,398	220.43	1,444,052
031912 - SAN BENITO C I S D	55.07	586,073	83.67	890,485	101.34	1,078,596
214902 - SAN ISIDRO I.S.D.					99.59	24,300
245904 - SAN PERLITA ISD	65.85	18,044			148.06	40,569
031913 - SANTA MARIA ISD	23.53	16,262	9.70	6,700	396.74	274,147
031914 - SANTA ROSA ISD	115.41	128,335	61.56	68,457		
108911 - SHARYLAND ISD	60.74	610,633	61.42	617,554	22.28	224,001
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	379.64	512,510			10.54	14,233
031916 - SOUTH TEXAS ISD	49.25	189,512			482.75	1,857,625
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	15.41	672,829	7.04	307,579	162.32	7,087,083
108916 - VALLEY VIEW ISD	53.71	243,511			121.12	549,143
108808 - VANGUARD ACADEMY	13.90	40,065			7.82	22,538
240904 - WEBB CISD	68.26	20,478			139.91	41,973
108913 - WESLACO I.S.D.	31.13	542,087			186.33	3,244,619
253901 - ZAPATA COUNTY I.S.D.	37.11	132,154			348.48	1,240,946

Region One Education Service Center
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	6311		6319		6321	
	Gasoline And Other Fuels For Vehicles (Including Buses)		Supplies For Maintenance And/Or Operations		Instructional Materials	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	9.54	447,283	122.12	5,725,029	46.95	2,201,034
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	-6.41	-96,676	111.18	1,675,748	26.90	405,464
108903 - EDCOUCH-ELSA ISD	-11.16	-59,377	110.85	589,736	9.65	51,347
108904 - EDINBURG CISD	29.12	1,009,716	120.04	4,162,856	72.91	2,528,376
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY	1.00	400	37.83	15,209		
031903 - HARLINGEN CISD	28.60	534,854	100.59	1,881,123	12.86	240,494
108905 - HIDALGO ISD	3.92	12,744	182.92	594,841	76.57	249,004
108807 - IDEA ACADEMY	25.79	756,527	51.48	1,510,173	101.93	2,990,212
124901 - JIM HOGG CO I.S.D.			125.07	147,711	13.19	15,579
031905 - LA FERIA ISD	27.72	98,812	95.69	341,145		
108912 - LA JOYA I.S.D.	30.58	902,237	114.45	3,376,409	48.84	1,440,827
108914 - LA VILLA ISD	26.23	15,635	142.23	84,772	18.79	11,199
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	15.52	376,240	75.33	1,825,692	9.59	232,516
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	30.87	13,736	152.85	68,019	2.52	1,122
031906 - LOS FRESNOS CONSOLIDATED ISD	40.68	441,016	105.97	1,148,667	27.98	303,327
245902 - LYFORD CISD	-67.57	-106,017	286.71	449,843		
108906 - MCALLEN I S D	18.78	447,532	85.11	2,027,850	15.94	379,731
108907 - MERCEDES ISD	30.95	171,390	128.49	711,591	44.83	248,242
108804 - MID VALLEY ACADEMY	0.20	78	46.62	17,855		
108908 - MISSION CONSOLIDATED I.S.D.	22.55	358,105	102.69	1,630,905	30.86	490,167
108915 - MONTE ALTO ISD	34.69	37,296	128.03	137,635	36.24	38,959
108909 - PHARR-SAN JUAN-ALAMO ISD	21.46	691,045	83.33	2,683,481	20.83	670,856
031909 - POINT ISABEL ISD	24.34	60,440	142.73	354,403	12.28	30,495
108910 - PROGRESO I.S.D.	36.31	67,504	181.64	337,673	35.85	66,645
245903 - RAYMONDVILLE ISD	25.13	51,936	98.81	204,230	21.44	44,322
214901 - RIO GRANDE CITY CISD	-11.08	-119,817	131.17	1,418,262	2.42	26,141
031911 - RIO HONDO ISD	78.89	155,329	130.70	257,355	60.16	118,448
214903 - ROMA ISD	43.23	283,227	93.29	611,131	5.15	33,711
031912 - SAN BENITO C I S D	31.37	333,909	123.96	1,319,321	36.93	393,085
214902 - SAN ISIDRO I.S.D.	87.93	21,455	218.45	53,302		
245904 - SAN PERLITA ISD	52.44	14,369	141.71	38,829	17.49	4,791
031913 - SANTA MARIA ISD	49.57	34,255	116.15	80,261		
031914 - SANTA ROSA ISD	39.72	44,172	152.28	169,338	53.75	59,767
108911 - SHARYLAND ISD	-18.10	-181,970	85.84	863,080	93.57	940,783
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	14.64	19,762	151.10	203,989	90.96	122,800
031916 - SOUTH TEXAS ISD	123.05	473,487	227.35	874,835	73.19	281,648
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	30.85	1,346,767	81.78	3,570,633	65.24	2,848,415
108916 - VALLEY VIEW ISD	-10.01	-45,370	112.57	510,391	11.39	51,652
108808 - VANGUARD ACADEMY	1.60	4,619	89.15	257,016	8.74	25,201
240904 - WEBB CISD	155.67	46,700	174.60	52,380	43.53	13,059
108913 - WESLACO I.S.D.	28.16	490,309	93.61	1,630,061	27.68	482,022
253901 - ZAPATA COUNTY I.S.D.	40.50	144,210	89.91	320,155	46.47	165,495

Region One Education Service Center
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	6329		6339		6341	
	Reading Materials		Testing Materials		Food	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	16.86	790,236	7.81	366,111	354.71	16,628,895
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	7.28	109,697	11.86	178,713	364.33	5,491,197
108903 - EDCOUCH-ELSA ISD	2.16	11,508	5.59	29,757	315.69	1,679,464
108904 - EDINBURG CISD	5.03	174,378	9.83	340,997	333.84	11,577,402
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			11.66	2,786		
240801 - GATEWAY ACADEMY					23.48	9,437
031903 - HARLINGEN CISD	4.89	91,503	6.84	127,988	263.68	4,930,754
108905 - HIDALGO ISD	0.01	37	15.75	51,221	360.03	1,170,821
108807 - IDEA ACADEMY	55.06	1,615,250	35.39	1,038,120	297.39	8,723,832
124901 - JIM HOGG CO I.S.D.	3.43	4,047	9.10	10,748	285.46	337,128
031905 - LA FERIA ISD	8.59	30,617	4.29	15,286	351.91	1,254,564
108912 - LA JOYA I.S.D.	22.82	673,137	14.08	415,277	262.50	7,743,817
108914 - LA VILLA ISD	1.65	985	16.72	9,963	320.16	190,818
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	22.44	543,920	12.74	308,729	292.05	7,078,390
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	60.54	26,939			316.16	140,692
031906 - LOS FRESNOS CONSOLIDATED ISD	8.09	87,654	10.75	116,524	307.75	3,335,981
245902 - LYFORD CISD	4.72	7,405				
108906 - MCALLEN I S D	91.88	2,189,144	25.74	613,345	264.81	6,309,311
108907 - MERCEDES ISD	56.02	310,219	9.18	50,865	352.82	1,953,941
108804 - MID VALLEY ACADEMY					18.52	7,093
108908 - MISSION CONSOLIDATED I.S.D.	38.21	606,793	15.12	240,103	363.12	5,767,059
108915 - MONTE ALTO ISD	4.43	4,762	1.64	1,760	337.76	363,090
108909 - PHARR-SAN JUAN-ALAMO ISD	31.13	1,002,542	24.84	799,804	289.18	9,312,448
031909 - POINT ISABEL ISD	11.99	29,774	12.21	30,317	410.77	1,019,953
108910 - PROGRESO I.S.D.	24.84	46,170	23.70	44,054	303.85	564,861
245903 - RAYMONDVILLE ISD	2.69	5,551	12.31	25,436	0.13	262
214901 - RIO GRANDE CITY CISD	3.94	42,597	8.96	96,851	309.82	3,349,746
031911 - RIO HONDO ISD	2.19	4,311			421.24	829,413
214903 - ROMA ISD	13.23	86,694	4.51	29,537	334.22	2,189,484
031912 - SAN BENITO C I S D	10.04	106,814			356.85	3,798,000
214902 - SAN ISIDRO I.S.D.					317.30	77,422
245904 - SAN PERLITA ISD	10.46	2,866			338.73	92,813
031913 - SANTA MARIA ISD	2.87	1,985	5.17	3,573	472.63	326,590
031914 - SANTA ROSA ISD	1.76	1,952	6.49	7,212	348.91	387,986
108911 - SHARYLAND ISD	11.04	110,964	22.30	224,175	259.13	2,605,302
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	11.20	15,121	15.24	20,568	316.58	427,386
031916 - SOUTH TEXAS ISD	91.65	352,653			127.38	490,157
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	24.03	1,049,190	6.85	298,952	234.91	10,256,127
108916 - VALLEY VIEW ISD	0.82	3,706	6.05	27,441	377.65	1,712,283
108808 - VANGUARD ACADEMY	6.46	18,613	27.14	78,258	1.51	4,365
240904 - WEBB CISD	3.06	918	4.78	1,433	456.26	136,877
108913 - WESLACO I.S.D.	25.75	448,430	13.03	226,845	321.30	5,594,879
253901 - ZAPATA COUNTY I.S.D.	2.53	8,996	6.13	21,827	285.95	1,018,260

Region One Education Service Center
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	6342		6343		6344	
	Non-Food		Items for Sale		USDA Donated Commodities	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	39.19	1,837,443			8.41	394,209
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	31.56	475,662			51.15	770,882
108903 - EDCOUCH-ELSA ISD	33.61	178,779			44.84	238,553
108904 - EDINBURG CISD	44.33	1,537,220	4.06	140,806	46.97	1,628,981
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY	2.51	1,008				
031903 - HARLINGEN CISD	20.78	388,554	3.34	62,368	1.73	32,374
108905 - HIDALGO ISD	31.78	103,345			55.50	180,483
108807 - IDEA ACADEMY	27.32	801,356			24.69	724,253
124901 - JIM HOGG CO I.S.D.	41.30	48,776			47.75	56,398
031905 - LA FERIA ISD	38.16	136,030	25.22	89,905	45.39	161,800
108912 - LA JOYA I.S.D.	35.11	1,035,763			59.03	1,741,381
108914 - LA VILLA ISD	32.31	19,258			0.22	129
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	22.22	538,496			53.88	1,305,849
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	80.00	35,602	4.21	1,873		
031906 - LOS FRESNOS CONSOLIDATED ISD	29.28	317,394	21.03	227,929	52.74	571,704
245902 - LYFORD CISD					21.78	34,165
108906 - MCALLEN I S D	22.48	535,682	1.26	29,920	57.28	1,364,667
108907 - MERCEDES ISD	41.58	230,261			57.01	315,733
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	24.73	392,758	28.55	453,370	51.67	820,594
108915 - MONTE ALTO ISD	60.43	64,964			43.36	46,617
108909 - PHARR-SAN JUAN-ALAMO ISD	30.07	968,206			47.99	1,545,508
031909 - POINT ISABEL ISD	28.85	71,641				
108910 - PROGRESO I.S.D.	33.08	61,489	1.46	2,711	52.05	96,761
245903 - RAYMONDVILLE ISD					64.96	134,266
214901 - RIO GRANDE CITY CISD	27.65	298,939			51.94	561,535
031911 - RIO HONDO ISD	37.44	73,712			13.58	26,738
214903 - ROMA ISD	27.46	179,889			51.02	334,262
031912 - SAN BENITO C I S D	49.54	527,249			55.80	593,840
214902 - SAN ISIDRO I.S.D.	46.47	11,338				
245904 - SAN PERLITA ISD	31.16	8,538			48.20	13,206
031913 - SANTA MARIA ISD	48.16	33,280			28.68	19,821
031914 - SANTA ROSA ISD	40.80	45,369			30.09	33,456
108911 - SHARYLAND ISD	3.57	35,864	8.48	85,246	16.20	162,917
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	24.51	33,082	0.33	446		
031916 - SOUTH TEXAS ISD	18.10	69,654	51.13	196,767	11.11	42,743
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	19.79	864,243			42.40	1,851,011
108916 - VALLEY VIEW ISD	43.49	197,196	1.10	5,000	45.98	208,472
108808 - VANGUARD ACADEMY	31.89	91,950				
240904 - WEBB CISD	25.85	7,755			58.35	17,505
108913 - WESLACO I.S.D.	21.20	369,203	13.45	234,272	30.99	539,562
253901 - ZAPATA COUNTY I.S.D.	28.42	101,199			47.74	169,986

Region One Education Service Center
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	6349		6399		6411	
	Food Service Supplies		General Supplies		Travel And Subsistence-Employee Only	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			432.59	20,279,648	22.67	1,062,651
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			351.95	5,304,618	38.16	575,203
108903 - EDCOUCH-ELSA ISD			954.22	5,076,453	36.07	191,886
108904 - EDINBURG CISD			551.13	19,113,315	19.53	677,326
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			677.05	161,816	77.98	18,638
240801 - GATEWAY ACADEMY			311.27	125,131	182.47	73,353
031903 - HARLINGEN CISD	-1.27	-23,665	397.30	7,429,582	34.60	647,110
108905 - HIDALGO ISD			277.49	902,390	33.79	109,896
108807 - IDEA ACADEMY	3.15	92,300	600.17	17,606,092	165.51	4,855,280
124901 - JIM HOGG CO I.S.D.			250.73	296,108	58.00	68,497
031905 - LA FERIA ISD	6.06	21,606	561.37	2,001,278	51.49	183,546
108912 - LA JOYA I.S.D.	1.25	36,874	408.46	12,049,483	26.82	791,109
108914 - LA VILLA ISD	2.18	1,297	415.55	247,670	105.96	63,150
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT			285.80	6,926,816	22.82	553,007
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			778.71	346,525	131.90	58,697
031906 - LOS FRESNOS CONSOLIDATED ISD			471.37	5,109,620	48.84	529,454
245902 - LYFORD CISD			969.45	1,521,070	92.47	145,083
108906 - MCALLEN I S D			542.43	12,924,028	49.87	1,188,253
108907 - MERCEDES ISD			528.53	2,926,987	45.58	252,395
108804 - MID VALLEY ACADEMY			627.13	240,189	261.21	100,044
108908 - MISSION CONSOLIDATED I.S.D.			512.99	8,147,299	49.86	791,849
108915 - MONTE ALTO ISD	2.51	2,702	678.71	729,611	90.27	97,035
108909 - PHARR-SAN JUAN-ALAMO ISD			410.16	13,208,453	31.80	1,023,949
031909 - POINT ISABEL ISD			658.01	1,633,837	34.53	85,729
108910 - PROGRESO I.S.D.			585.39	1,088,237	62.77	116,693
245903 - RAYMONDVILLE ISD			489.41	1,011,617	68.73	142,074
214901 - RIO GRANDE CITY CISD	4.70	50,854	335.19	3,624,110	24.11	260,625
031911 - RIO HONDO ISD			665.16	1,309,709	127.13	250,310
214903 - ROMA ISD	5.41	35,457	329.56	2,158,971	23.82	156,047
031912 - SAN BENITO C I S D	21.89	232,979	926.72	9,863,028	39.41	419,420
214902 - SAN ISIDRO I.S.D.			355.55	86,754	111.23	27,141
245904 - SAN PERLITA ISD			612.91	167,938	108.43	29,710
031913 - SANTA MARIA ISD			477.07	329,655	108.43	74,928
031914 - SANTA ROSA ISD			665.94	740,529	111.13	123,573
108911 - SHARYLAND ISD	28.89	290,434	536.15	5,390,415	43.18	434,154
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			304.32	410,828	21.81	29,445
031916 - SOUTH TEXAS ISD			998.12	3,840,779	122.04	469,614
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			218.49	9,539,159	9.88	431,192
108916 - VALLEY VIEW ISD			367.54	1,666,404	23.92	108,456
108808 - VANGUARD ACADEMY			528.27	1,522,988	22.03	63,500
240904 - WEBB CISD			1,250.72	375,216	171.74	51,521
108913 - WESLACO I.S.D.			461.98	8,044,395	37.39	650,987
253901 - ZAPATA COUNTY I.S.D.			519.49	1,849,921	50.24	178,922

Region One Education Service Center
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	6412		6413		6419	
	Travel And Subsistence-Students		Stipends-Non-Employees		Travel And Subsistence-Non-Employees	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	48.23	2,261,208			1.19	55,646
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	44.42	669,563			2.32	34,915
108903 - EDCOUCH-ELSA ISD	96.65	514,176			11.43	60,809
108904 - EDINBURG CISD	51.37	1,781,564	0.18	6,200	1.32	45,925
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	58.70	14,029				
240801 - GATEWAY ACADEMY	8.39	3,373			34.00	13,670
031903 - HARLINGEN CISD	55.66	1,040,879			2.21	41,328
108905 - HIDALGO ISD	85.98	279,616			9.51	30,931
108807 - IDEA ACADEMY	180.70	5,300,839			4.91	144,106
124901 - JIM HOGG CO I.S.D.	51.70	61,052			16.93	19,989
031905 - LA FERIA ISD	91.11	324,815			7.89	28,123
108912 - LA JOYA I.S.D.	54.43	1,605,772	4.85	143,160	1.25	36,984
108914 - LA VILLA ISD	46.08	27,462			72.42	43,160
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	33.90	821,550			0.69	16,801
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	150.38	66,921			55.97	24,908
031906 - LOS FRESNOS CONSOLIDATED ISD	56.30	610,291			2.81	30,481
245902 - LYFORD CISD	113.31	177,782	19.04	29,866	10.12	15,876
108906 - MCALLEN I S D	54.55	1,299,656	0.04	1,050	1.31	31,129
108907 - MERCEDES ISD	58.30	322,856			2.94	16,307
108804 - MID VALLEY ACADEMY	7.55	2,892			47.88	18,338
108908 - MISSION CONSOLIDATED I.S.D.	67.81	1,076,883			6.28	99,713
108915 - MONTE ALTO ISD	73.44	78,946			31.31	33,655
108909 - PHARR-SAN JUAN-ALAMO ISD	54.75	1,763,135	0.14	4,500	6.56	211,271
031909 - POINT ISABEL ISD	123.51	306,682			7.71	19,138
108910 - PROGRESO I.S.D.	85.76	159,437			1.92	3,566
245903 - RAYMONDVILLE ISD	58.31	120,517			15.24	31,499
214901 - RIO GRANDE CITY CISD	44.56	481,801			3.07	33,209
031911 - RIO HONDO ISD	40.46	79,663			17.63	34,714
214903 - ROMA ISD	46.16	302,425			2.73	17,911
031912 - SAN BENITO C I S D	52.29	556,512			4.20	44,664
214902 - SAN ISIDRO I.S.D.	63.04	15,381			103.39	25,227
245904 - SAN PERLITA ISD	161.41	44,227			49.64	13,602
031913 - SANTA MARIA ISD	71.73	49,568			85.16	58,843
031914 - SANTA ROSA ISD	87.04	96,792			29.39	32,677
108911 - SHARYLAND ISD	72.27	726,607			1.59	15,938
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	0.03	36			12.79	17,260
031916 - SOUTH TEXAS ISD	129.98	500,173			27.05	104,078
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	49.19	2,147,813	0.31	13,504	0.42	18,316
108916 - VALLEY VIEW ISD	93.86	425,551			15.42	69,906
108808 - VANGUARD ACADEMY	58.54	168,770				
240904 - WEBB CISD	98.06	29,418			29.50	8,849
108913 - WESLACO I.S.D.	84.68	1,474,480	9.81	170,745	1.64	28,619
253901 - ZAPATA COUNTY I.S.D.	53.27	189,705			5.99	21,317

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6429		6439		6449	
	Insurance And Bonding Costs		Election Costs		Depreciation Expense	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	84.44	3,958,350	5.40	253,097		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	87.16	1,313,669	1.74	26,177		
108903 - EDCOUCH-ELSA ISD	125.36	666,923	4.03	21,458		
108904 - EDINBURG CISD	65.82	2,282,710	1.88	65,045		
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	47.04	11,243			14.67	3,506
240801 - GATEWAY ACADEMY	47.78	19,208			882.64	354,820
031903 - HARLINGEN CISD	68.61	1,283,011	0.04	775		
108905 - HIDALGO ISD	116.82	379,885	7.43	24,171		
108807 - IDEA ACADEMY	87.44	2,565,049			572.19	16,785,304
124901 - JIM HOGG CO I.S.D.	82.97	97,983	11.70	13,819		
031905 - LA FERIA ISD	61.74	220,090	5.48	19,551		
108912 - LA JOYA I.S.D.	72.81	2,147,783	1.34	39,616		
108914 - LA VILLA ISD	254.28	151,551	16.89	10,065		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	39.55	958,531	0.47	11,385		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	204.80	91,136				
031906 - LOS FRESNOS CONSOLIDATED ISD	126.50	1,371,276				
245902 - LYFORD CISD	169.87	266,531	15.15	23,774		
108906 - MCALLEN I S D	67.54	1,609,255	1.73	41,277		
108907 - MERCEDES ISD	101.20	560,451	11.26	62,382		
108804 - MID VALLEY ACADEMY	134.28	51,429			38.67	14,811
108908 - MISSION CONSOLIDATED I.S.D.	81.93	1,301,139	1.45	22,985		
108915 - MONTE ALTO ISD	282.94	304,164	12.24	13,153		
108909 - PHARR-SAN JUAN-ALAMO ISD	77.90	2,508,520	2.07	66,544		
031909 - POINT ISABEL ISD	479.70	1,191,098				
108910 - PROGRESO I.S.D.	150.24	279,292				
245903 - RAYMONDVILLE ISD	240.88	497,892	15.65	32,357		
214901 - RIO GRANDE CITY CISD	85.91	928,842	10.42	112,608		
031911 - RIO HONDO ISD	194.76	383,489	0.61	1,209		
214903 - ROMA ISD	105.95	694,083				
031912 - SAN BENITO C I S D	78.53	835,802	3.97	42,233		
214902 - SAN ISIDRO I.S.D.	167.61	40,898	29.62	7,227		
245904 - SAN PERLITA ISD	295.56	80,984				
031913 - SANTA MARIA ISD	86.29	59,625	4.00	2,763		
031914 - SANTA ROSA ISD	170.90	190,042	6.61	7,349		
108911 - SHARYLAND ISD	75.97	763,838	1.23	12,357		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	114.48	154,549			294.63	397,753
031916 - SOUTH TEXAS ISD	71.45	274,947				
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	35.10	1,532,522	0.74	32,373		
108916 - VALLEY VIEW ISD	102.53	464,891	3.40	15,434		
108808 - VANGUARD ACADEMY	54.25	156,404			277.40	799,746
240904 - WEBB CISD	204.85	61,455	8.29	2,488		
108913 - WESLACO I.S.D.	94.20	1,640,287	1.48	25,724		
253901 - ZAPATA COUNTY I.S.D.	63.59	226,436	1.56	5,539		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6492		6493		6494	
	Payments To Fiscal Agents Of Shared Services Arrangements		Payments To Member Districts Of Shared Services Arrangements		Reclassified Transportation Expenditures/Expenses	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD					39.59	1,855,761
108902 - DONNA INDEPENDENT SCHOOL DISTRICT					61.20	922,443
108903 - EDCOUCH-ELSA ISD	292.74	1,557,356				
108904 - EDINBURG CISD					45.78	1,587,746
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD					0.34	6,429
108905 - HIDALGO ISD					32.37	105,271
108807 - IDEA ACADEMY					-35.24	-1,033,828
124901 - JIM HOGG CO I.S.D.					97.73	115,421
031905 - LA FERIA ISD	151.06	538,542			0.28	1,002
108912 - LA JOYA I.S.D.			7.24	213,655	125.80	3,711,065
108914 - LA VILLA ISD					1.15	688
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT			0.25	6,000	26.83	650,397
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	48.84	21,732	716.20	318,709		
031906 - LOS FRESNOS CONSOLIDATED ISD	2.31	25,000			-2.56	-27,710
245902 - LYFORD CISD	62.33	97,794			79.27	124,371
108906 - MCALLEN I S D					-3.26	-77,566
108907 - MERCEDES ISD	118.05	653,736	4.82	26,683	26.09	144,479
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.					-1.97	-31,320
108915 - MONTE ALTO ISD	137.13	147,412				
108909 - PHARR-SAN JUAN-ALAMO ISD	9.47	305,072			30.56	984,209
031909 - POINT ISABEL ISD					62.69	155,658
108910 - PROGRESO I.S.D.	10.76	20,000	6.19	11,500		
245903 - RAYMONDVILLE ISD			91.48	189,096		
214901 - RIO GRANDE CITY CISD					53.56	579,100
031911 - RIO HONDO ISD					60.42	118,972
214903 - ROMA ISD					45.19	296,026
031912 - SAN BENITO C I S D			48.88	520,243	2.43	25,824
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD	100.59	27,563			41.15	11,276
031913 - SANTA MARIA ISD						
031914 - SANTA ROSA ISD					-1.56	-1,735
108911 - SHARYLAND ISD					51.83	521,111
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD					33.78	130,000
240903 - UNITED INDEPENDENT SCHOOL DISTRICT					-3.01	-131,290
108916 - VALLEY VIEW ISD						
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD					0.00	0
108913 - WESLACO I.S.D.					-9.01	-156,891
253901 - ZAPATA COUNTY I.S.D.					-2.69	-9,595

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6495		6499		6511	
	Dues		Miscellaneous Operating Costs		Bond Principal	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	1.31	61,351	42.58	1,995,929	216.62	10,155,000
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			150.33	2,265,729	378.18	5,699,999
108903 - EDCOUCH-ELSA ISD	6.61	35,150	84.11	447,468	383.46	2,040,000
108904 - EDINBURG CISD	5.47	189,688	59.77	2,072,771	354.53	12,295,000
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			160.22	38,293		
240801 - GATEWAY ACADEMY			131.06	52,688		
031903 - HARLINGEN CISD	7.56	141,402	56.78	1,061,732	264.17	4,940,000
108905 - HIDALGO ISD			292.03	949,697	599.63	1,950,000
108807 - IDEA ACADEMY			180.04	5,281,598		
124901 - JIM HOGG CO I.S.D.			171.61	202,672	389.50	459,999
031905 - LA FERIA ISD			202.53	722,031	347.83	1,240,000
108912 - LA JOYA I.S.D.	5.48	161,775	237.37	7,002,495	404.18	11,923,396
108914 - LA VILLA ISD			225.79	134,569		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	2.29	55,622	51.39	1,245,457	544.15	13,188,573
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			234.86	104,512	595.51	265,000
031906 - LOS FRESNOS CONSOLIDATED ISD	7.31	79,204	37.26	403,924	230.17	2,495,000
245902 - LYFORD CISD			181.02	284,020	293.18	460,000
108906 - MCALLEN I S D	7.09	168,866	55.86	1,330,835	273.02	6,505,000
108907 - MERCEDES ISD	7.59	42,007	54.92	304,143	619.08	3,428,490
108804 - MID VALLEY ACADEMY			203.49	77,938		
108908 - MISSION CONSOLIDATED I.S.D.	7.52	119,417	99.43	1,579,069	237.07	3,765,222
108915 - MONTE ALTO ISD			189.53	203,746		
108909 - PHARR-SAN JUAN-ALAMO ISD	9.06	291,670	58.75	1,891,991	521.54	16,795,000
031909 - POINT ISABEL ISD			144.80	359,539	626.22	1,554,905
108910 - PROGRESO I.S.D.			57.74	107,342	693.92	1,290,000
245903 - RAYMONDVILLE ISD			215.17	444,759	570.88	1,180,000
214901 - RIO GRANDE CITY CISD	5.12	55,308	97.82	1,057,670	436.55	4,720,000
031911 - RIO HONDO ISD			118.19	232,718	576.43	1,135,000
214903 - ROMA ISD	13.24	86,716	47.02	308,036	512.90	3,360,000
031912 - SAN BENITO C I S D	10.09	107,432	64.76	689,196	460.40	4,900,000
214902 - SAN ISIDRO I.S.D.			289.73	70,693	635.25	155,000
245904 - SAN PERLITA ISD			112.25	30,756	875.91	240,000
031913 - SANTA MARIA ISD	7.22	4,988	269.73	186,384	136.26	94,153
031914 - SANTA ROSA ISD	13.64	15,171	203.63	226,432	710.43	790,000
108911 - SHARYLAND ISD	13.30	133,669	106.19	1,067,658	385.92	3,880,000
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			238.57	322,067		
031916 - SOUTH TEXAS ISD			218.50	840,778	109.15	420,000
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	3.82	166,845	114.32	4,991,343	309.89	13,530,000
108916 - VALLEY VIEW ISD			102.83	466,217	376.05	1,705,000
108808 - VANGUARD ACADEMY	9.94	28,643	155.59	448,578		
240904 - WEBB CISD			384.95	115,484	1,402.92	420,877
108913 - WESLACO I.S.D.			98.45	1,714,290	267.27	4,654,000
253901 - ZAPATA COUNTY I.S.D.	5.22	18,592	49.50	176,276		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6512		6513		6519	
	Capital Lease Principal		Long-Term Debt Principal		Debt Principal	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	9.94	466,188	68.09	3,191,829		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	91.75	1,382,881			47.23	711,790
108903 - EDCOUCH-ELSA ISD	178.05	947,223				
108904 - EDINBURG CISD			54.50	1,890,000		
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	42.37	792,406	14.92	279,000		
108905 - HIDALGO ISD			179.38	583,356		
108807 - IDEA ACADEMY						
124901 - JIM HOGG CO I.S.D.						
031905 - LA FERIA ISD	64.60	230,304				
108912 - LA JOYA I.S.D.	51.77	1,527,263				
108914 - LA VILLA ISD	52.88	31,517			545.30	325,000
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT						
245901 - LASARA INDEPENDENT SCHOOL DISTRICT						
031906 - LOS FRESNOS CONSOLIDATED ISD	81.34	881,753				
245902 - LYFORD CISD						
108906 - MCALLEN I S D	111.04	2,645,686	2.73	65,000		
108907 - MERCEDES ISD	31.86	176,422				
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.						
108915 - MONTE ALTO ISD					390.70	420,000
108909 - PHARR-SAN JUAN-ALAMO ISD						
031909 - POINT ISABEL ISD						
108910 - PROGRESO I.S.D.						
245903 - RAYMONDVILLE ISD						
214901 - RIO GRANDE CITY CISD	79.71	861,816				
031911 - RIO HONDO ISD	142.03	279,664			117.65	231,654
214903 - ROMA ISD					7.75	50,795
031912 - SAN BENITO C I S D	21.61	230,000				
214902 - SAN ISIDRO I.S.D.			192.62	47,000		
245904 - SAN PERLITA ISD			45.47	12,459		
031913 - SANTA MARIA ISD					575.29	397,527
031914 - SANTA ROSA ISD	223.07	248,058				
108911 - SHARYLAND ISD	2.27	22,786	74.30	747,000		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			109.97	4,801,327		
108916 - VALLEY VIEW ISD			20.77	94,178		
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD						
108913 - WESLACO I.S.D.						
253901 - ZAPATA COUNTY I.S.D.						

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6521		6522		6523	
	Interest On Bonds		Capital Lease Interest		Interest On Debt	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD					152.37	7,143,300
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	202.94	3,058,638	0.29	4,416	14.72	221,830
108903 - EDCOUCH-ELSA ISD	333.04	1,771,794	58.90	313,373		
108904 - EDINBURG CISD	181.59	6,297,375			10.24	355,023
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	320.60	5,995,153	0.18	3,390	59.51	1,112,836
108905 - HIDALGO ISD	398.38	1,295,544			18.68	60,756
108807 - IDEA ACADEMY	628.08	18,424,859	4.52	132,557	5.62	164,842
124901 - JIM HOGG CO I.S.D.	380.73	449,638				
031905 - LA FERIA ISD	231.32	824,664	29.87	106,476		
108912 - LA JOYA I.S.D.	404.91	11,944,877	2.95	86,886		
108914 - LA VILLA ISD			103.67	61,788		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	567.09	13,744,540				
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	512.17	227,915				
031906 - LOS FRESNOS CONSOLIDATED ISD	137.01	1,485,181	5.25	56,923		
245902 - LYFORD CISD	228.58	358,638			85.68	134,438
108906 - MCALLEN I S D	142.59	3,397,250	2.09	49,776	33.46	797,181
108907 - MERCEDES ISD	472.93	2,619,092	1.75	9,716		
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	293.43	4,660,289				
108915 - MONTE ALTO ISD	511.27	549,617				
108909 - PHARR-SAN JUAN-ALAMO ISD	433.93	13,973,955	0.56	17,929		
031909 - POINT ISABEL ISD	595.30	1,478,118				
108910 - PROGRESO I.S.D.	493.56	917,531				
245903 - RAYMONDVILLE ISD	259.13	535,616				
214901 - RIO GRANDE CITY CISD	389.11	4,207,070	4.31	46,579		
031911 - RIO HONDO ISD			2.53	4,990	496.93	978,450
214903 - ROMA ISD	420.83	2,756,876			5.66	37,052
031912 - SAN BENITO C I S D	273.62	2,912,181	3.14	33,457		
214902 - SAN ISIDRO I.S.D.	129.86	31,685			1.35	329
245904 - SAN PERLITA ISD	619.41	169,719			6.69	1,832
031913 - SANTA MARIA ISD	635.62	439,213				
031914 - SANTA ROSA ISD	287.72	319,940	73.21	81,413		
108911 - SHARYLAND ISD	440.81	4,431,872	0.29	2,879	9.03	90,837
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	225.71	304,713	8.56	11,552	11.64	15,710
031916 - SOUTH TEXAS ISD	86.09	331,275				
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	345.02	15,063,738			15.51	677,338
108916 - VALLEY VIEW ISD	387.56	1,757,199			12.46	56,514
108808 - VANGUARD ACADEMY					88.64	255,563
240904 - WEBB CISD	1,843.65	553,096				
108913 - WESLACO I.S.D.	125.86	2,191,565				
253901 - ZAPATA COUNTY I.S.D.	91.18	324,680				

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6524		6525		6529	
	Amortization of Bonds And Other Debt Related Costs		Amortization of Premium And Discount On Issuance Of Bonds		Interest Expenditures/Expenses	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD						
108902 - DONNA INDEPENDENT SCHOOL DISTRICT						
108903 - EDCOUCH-ELSA ISD						
108904 - EDINBURG CISD						
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD						
108905 - HIDALGO ISD						
108807 - IDEA ACADEMY	13.42	393,821	-129.77	-3,806,859		
124901 - JIM HOGG CO I.S.D.						
031905 - LA FERIA ISD						
108912 - LA JOYA I.S.D.						
108914 - LA VILLA ISD					261.86	156,071
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT						
245901 - LASARA INDEPENDENT SCHOOL DISTRICT						
031906 - LOS FRESNOS CONSOLIDATED ISD					14.08	152,583
245902 - LYFORD CISD						
108906 - MCALLEN I S D						
108907 - MERCEDES ISD						
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.						
108915 - MONTE ALTO ISD						
108909 - PHARR-SAN JUAN-ALAMO ISD						
031909 - POINT ISABEL ISD						
108910 - PROGRESO I.S.D.						
245903 - RAYMONDVILLE ISD						
214901 - RIO GRANDE CITY CISD						
031911 - RIO HONDO ISD						
214903 - ROMA ISD						
031912 - SAN BENITO C I S D						
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD						
031913 - SANTA MARIA ISD						
031914 - SANTA ROSA ISD						
108911 - SHARYLAND ISD						
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	23.57	31,826				
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT						
108916 - VALLEY VIEW ISD						
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD						
108913 - WESLACO I.S.D.						
253901 - ZAPATA COUNTY I.S.D.						

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6599		6619		6629	
	Other Debt Service Fees		Land Purchase And Improvement		Building Purchase, Construction Or Improvements	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	0.23	10,750			158.40	7,425,659
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	12.36	186,248	8.50	128,042	169.95	2,561,555
108903 - EDCOUCH-ELSA ISD	0.19	1,000			921.95	4,904,782
108904 - EDINBURG CISD	0.29	10,000	6.85	237,719	243.09	8,430,532
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	0.60	11,305	39.43	737,345	637.19	11,915,453
108905 - HIDALGO ISD	45.39	147,608			193.40	628,933
108807 - IDEA ACADEMY	298.06	8,743,665				
124901 - JIM HOGG CO I.S.D.	0.68	800	48.87	57,717	3,640.42	4,299,337
031905 - LA FERIA ISD	75.27	268,349				
108912 - LA JOYA I.S.D.	6.75	199,177			541.98	15,988,313
108914 - LA VILLA ISD					1.34	800
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	0.21	5,000	161.70	3,919,091	857.58	20,785,076
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	5.06	2,250			1,451.92	646,106
031906 - LOS FRESNOS CONSOLIDATED ISD	0.36	3,850	0.18	2,000	263.41	2,855,385
245902 - LYFORD CISD	84.95	133,281			563.93	884,808
108906 - MCALLEN I S D	0.34	8,000	40.83	972,919	196.22	4,675,071
108907 - MERCEDES ISD	28.56	158,178			166.94	924,511
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	44.94	713,659	1.08	17,175	1,315.63	20,894,829
108915 - MONTE ALTO ISD					1,786.90	1,920,917
108909 - PHARR-SAN JUAN-ALAMO ISD	2.11	68,079	4.26	137,215	782.12	25,186,700
031909 - POINT ISABEL ISD	0.19	471			11.11	27,594
108910 - PROGRESO I.S.D.	4.96	9,225			949.17	1,764,515
245903 - RAYMONDVILLE ISD						
214901 - RIO GRANDE CITY CISD	13.50	145,923			79.24	856,694
031911 - RIO HONDO ISD	36.63	72,122	201.03	395,824	1,360.66	2,679,136
214903 - ROMA ISD	58.12	380,722			725.80	4,754,724
031912 - SAN BENITO C I S D	0.42	4,500			21.23	225,899
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD	426.44	116,845			8,733.92	2,393,094
031913 - SANTA MARIA ISD	68.45	47,298			259.36	179,216
031914 - SANTA ROSA ISD	306.93	341,304	5.04	5,609	25.90	28,801
108911 - SHARYLAND ISD	13.20	132,716			318.96	3,206,796
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	8.50	11,470				
031916 - SOUTH TEXAS ISD	0.29	1,100			391.93	1,508,148
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	25.83	1,127,614	51.83	2,263,010	1,880.24	82,091,310
108916 - VALLEY VIEW ISD	0.77	3,500	15.09	68,409	275.99	1,251,330
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD	3.33	1,000			10,637.23	3,191,168
108913 - WESLACO I.S.D.	28.22	491,419	66.34	1,155,254	0.43	7,500
253901 - ZAPATA COUNTY I.S.D.	0.70	2,500			11.06	39,381

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6631		6639		6641	
	Vehicles Per-Unit Cost Of \$5,000 Or More		Furniture, Equipment, And Software		Vehicles Per-Unit Cost Of Less Than \$5,000	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	82.75	3,879,448	70.43	3,301,617		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	33.54	505,505	49.08	739,727	0.53	8,000
108903 - EDCOUCH-ELSA ISD	78.61	418,230	338.13	1,798,874		
108904 - EDINBURG CISD	58.38	2,024,478	44.20	1,532,974		
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	128.12	2,395,857	83.56	1,562,560		
108905 - HIDALGO ISD			234.66	763,115		
108807 - IDEA ACADEMY						
124901 - JIM HOGG CO I.S.D.			633.35	747,990		
031905 - LA FERIA ISD	37.41	133,358				
108912 - LA JOYA I.S.D.	62.96	1,857,418	44.91	1,324,891		
108914 - LA VILLA ISD			72.89	43,444		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	20.60	499,166	36.98	896,228		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	212.29	94,471	31.35	13,950		
031906 - LOS FRESNOS CONSOLIDATED ISD	40.13	435,063	94.53	1,024,735		
245902 - LYFORD CISD	59.45	93,283	201.05	315,442		
108906 - MCALLEN I S D	48.82	1,163,175	307.25	7,320,533		
108907 - MERCEDES ISD	57.97	321,026	51.90	287,446		
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	25.87	410,800	135.40	2,150,402	1.26	20,000
108915 - MONTE ALTO ISD						
108909 - PHARR-SAN JUAN-ALAMO ISD	32.11	1,034,062	58.79	1,893,236	0.10	3,095
031909 - POINT ISABEL ISD			313.53	778,505		
108910 - PROGRESO I.S.D.			18.17	33,780		
245903 - RAYMONDVILLE ISD	100.66	208,072	37.52	77,549		
214901 - RIO GRANDE CITY CISD	83.61	903,969	117.81	1,273,744		
031911 - RIO HONDO ISD	198.37	390,597	101.89	200,623		
214903 - ROMA ISD	30.85	202,120	45.69	299,341		
031912 - SAN BENITO C I S D	94.89	1,009,961	62.90	669,418		
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD						
031913 - SANTA MARIA ISD						
031914 - SANTA ROSA ISD	50.24	55,867	203.96	226,802		
108911 - SHARYLAND ISD			157.92	1,587,752		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD	231.74	891,750	161.03	619,637		
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	14.77	644,687	188.64	8,236,104		
108916 - VALLEY VIEW ISD	23.21	105,236	17.51	79,410		
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD	164.20	49,259	268.03	80,410		
108913 - WESLACO I.S.D.	85.01	1,480,233	94.74	1,649,736		
253901 - ZAPATA COUNTY I.S.D.	85.09	302,992	68.71	244,691		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6649		6651		6659	
	Fixed Assets-Other-Locally Defined Groupings		Capital Lease Of Buildings		Capital Lease Of Furniture, Equipment, and Software	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	184.34	8,641,688				
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	50.99	768,517			1.67	25,178
108903 - EDCOUCH-ELSA ISD						
108904 - EDINBURG CISD	5.87	203,517				
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD						
108905 - HIDALGO ISD						
108807 - IDEA ACADEMY						
124901 - JIM HOGG CO I.S.D.						
031905 - LA FERIA ISD	60.31	215,013				
108912 - LA JOYA I.S.D.			105.76	3,119,974	11.29	333,178
108914 - LA VILLA ISD	120.12	71,591				
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	148.87	3,608,166				
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	0.18	80				
031906 - LOS FRESNOS CONSOLIDATED ISD						
245902 - LYFORD CISD						
108906 - MCALLEN I S D						
108907 - MERCEDES ISD						
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.						
108915 - MONTE ALTO ISD	94.60	101,698				
108909 - PHARR-SAN JUAN-ALAMO ISD						
031909 - POINT ISABEL ISD						
108910 - PROGRESO I.S.D.	11.79	21,910				
245903 - RAYMONDVILLE ISD						
214901 - RIO GRANDE CITY CISD	69.38	750,182				
031911 - RIO HONDO ISD						
214903 - ROMA ISD						
031912 - SAN BENITO C I S D						
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD	49.27	13,500				
031913 - SANTA MARIA ISD	55.12	38,091				
031914 - SANTA ROSA ISD						
108911 - SHARYLAND ISD						
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	255.23	11,143,327				
108916 - VALLEY VIEW ISD						
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD						
108913 - WESLACO I.S.D.						
253901 - ZAPATA COUNTY I.S.D.	34.63	123,317				

Region One Education Service Center
Per Pupil Expenditures All Funds - 2016-2017

	6669		Total	
	Library Books And Media			
	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	0.22	10,419	11,109.29	520,803,400
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	1.64	24,724	12,583.16	189,653,326
108903 - EDCOUCH-ELSA ISD	0.06	299	13,386.49	71,216,143
108904 - EDINBURG CISD	1.33	46,261	10,897.98	377,941,972
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			9,118.10	2,179,227
240801 - GATEWAY ACADEMY			9,498.79	3,818,514
031903 - HARLINGEN CISD			11,849.67	221,588,884
108905 - HIDALGO ISD	3.97	12,919	13,625.98	44,311,671
108807 - IDEA ACADEMY			10,702.61	313,961,118
124901 - JIM HOGG CO I.S.D.	10.55	12,461	16,034.51	18,936,754
031905 - LA FERIA ISD			11,381.28	40,574,274
108912 - LA JOYA I.S.D.			12,599.85	371,695,492
108914 - LA VILLA ISD	27.23	16,229	14,329.25	8,540,233
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT			12,349.47	299,314,192
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	4.35	1,934	17,066.41	7,594,554
031906 - LOS FRESNOS CONSOLIDATED ISD			10,304.93	111,705,478
245902 - LYFORD CISD			13,590.43	21,323,389
108906 - MCALLEN I S D			11,147.97	265,611,464
108907 - MERCEDES ISD	2.99	16,573	13,219.53	73,209,778
108804 - MID VALLEY ACADEMY			8,823.90	3,379,552
108908 - MISSION CONSOLIDATED I.S.D.			12,286.70	195,137,301
108915 - MONTE ALTO ISD	43.58	46,846	14,281.94	15,353,082
108909 - PHARR-SAN JUAN-ALAMO ISD			12,216.84	393,418,992
031909 - POINT ISABEL ISD	16.14	40,079	18,613.44	46,217,183
108910 - PROGRESO I.S.D.			14,230.13	26,453,819
245903 - RAYMONDVILLE ISD			12,687.50	26,225,055
214901 - RIO GRANDE CITY CISD			12,541.79	135,601,830
031911 - RIO HONDO ISD			15,026.64	29,587,446
214903 - ROMA ISD			12,326.23	80,749,125
031912 - SAN BENITO C I S D			11,460.03	121,969,097
214902 - SAN ISIDRO I.S.D.			15,988.89	3,901,289
245904 - SAN PERLITA ISD	11.79	3,231	24,395.32	6,684,317
031913 - SANTA MARIA ISD			15,738.43	10,875,256
031914 - SANTA ROSA ISD			14,148.97	15,733,655
108911 - SHARYLAND ISD			10,763.48	108,216,014
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			8,400.88	11,341,184
031916 - SOUTH TEXAS ISD			15,912.32	61,230,624
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			12,412.27	541,919,806
108916 - VALLEY VIEW ISD	6.00	27,210	11,847.58	53,716,928
108808 - VANGUARD ACADEMY			8,742.40	25,204,328
240904 - WEBB CISD			40,344.31	12,103,293
108913 - WESLACO I.S.D.			10,827.48	188,538,832
253901 - ZAPATA COUNTY I.S.D.			11,377.73	40,516,096

SAN BENITO C I S D

State Funds - Program Intent Code - Allotments
Six Year Comparison Actual Audited
General Fund (100-199)

		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	District Enrollment	11,387	11,171	11,028	11,035	10,899	10,643
Gifted & Talented	Program Allotment	306,492	273,573	243,569	228,307	220,874	223,612
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	168,571	150,465	133,963	125,569	121,481	122,987
	21 - GT Expenditures	114,415	174,341	151,798	93,492	225,493	128,821
	Difference (underspent)	(54,156)	23,876	17,835	(32,077)	104,012	5,834
Career & Technology	Program Allotment	7,397,545	5,009,701	4,861,871	6,214,938	7,582,137	6,997,870
	% Program	58.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	4,290,576	2,905,627	2,819,885	3,604,664	4,397,639	4,058,765
	22 - CATE Expenditures	3,212,371	3,168,842	3,359,395	3,462,465	4,052,248	4,251,721
	Difference (underspent)	(1,078,205)	263,215	539,510	(142,199)	(345,391)	192,956
State Special Education	Program Allotment	5,171,948	5,156,020	5,547,753	5,479,566	6,084,428	5,944,790
	% Program	52.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	2,689,413	2,681,130	2,884,832	2,849,374	3,163,903	3,091,291
	23 - Special Education Expenditures	7,044,679	7,459,982	8,159,011	8,051,078	8,135,788	8,362,930
	33 - Special Education Expenditures - PK	0	0	88,766	148,533	154,465	97,459
	Difference (underspent)	4,355,266	4,778,852	5,362,945	5,350,237	5,126,350	5,369,098
State Compensatory	Program Allotment	10,079,405	10,272,159	10,472,765	11,291,077	13,119,229	12,938,335
	% Program	52.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	5,241,291	5,341,523	5,445,838	5,871,360	6,821,999	6,727,934
	24 - Accelerated Education	45,773	17,330	1,951	1,148	7,482	64,311
	26 - Non - AEP	422,385	396,698	515,987	489,307	471,214	510,027
	28 - DAEP - Basic	792,559	988,532	1,191,867	1,155,439	1,211,903	1,192,107
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	3,323,638	3,089,266	3,663,405	3,736,267	6,031,659	5,671,706
	34 - State Compensatory Expenditures - PK	0	0	133,745	168,980	9,229	0
	Difference (underspent)	(656,936)	(849,697)	61,117	(320,219)	909,488	710,217
State Bilingual	Program Allotment	1,050,249	1,045,728	1,050,223	1,112,695	1,153,565	1,112,327
	% Program	52.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	546,129	543,779	546,116	578,601	599,854	578,410
	25 - Bilingual Expenditures	575,468	660,407	490,464	342,645	877,525	654,915
	35 - Bilingual Expenditures - PK	0	0	18,182	54,746	18,309	0
	Difference (underspent)	29,339	116,628	(37,470)	(181,210)	295,980	76,505
High School	Program Allotment	734,007	736,951	731,026	767,247	791,322	789,270
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	734,007	736,951	731,026	767,247	791,322	789,270
	31 - High School Expenditures	737,149	762,346	927,657	653,765	967,143	798,099
	Difference (underspent)	3,142	25,395	196,631	(113,482)	175,821	8,829

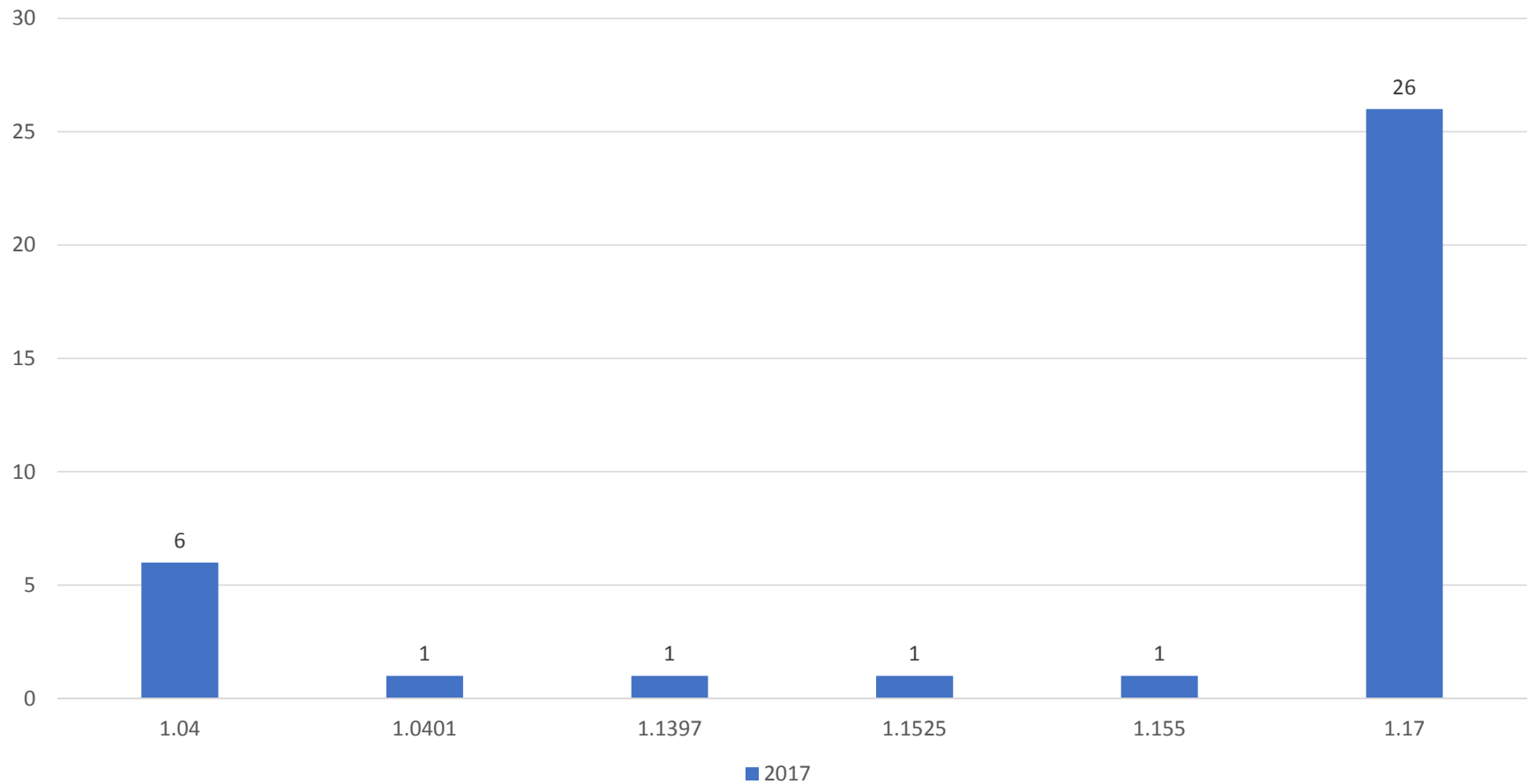
IV. TAX RATES

REGION ONE EDUCATION SERVICE CENTER SCHOOL DISTRICTS
Maintenance & Operations Tax Rate
Eight Year Comparison
School Year 2017-2018

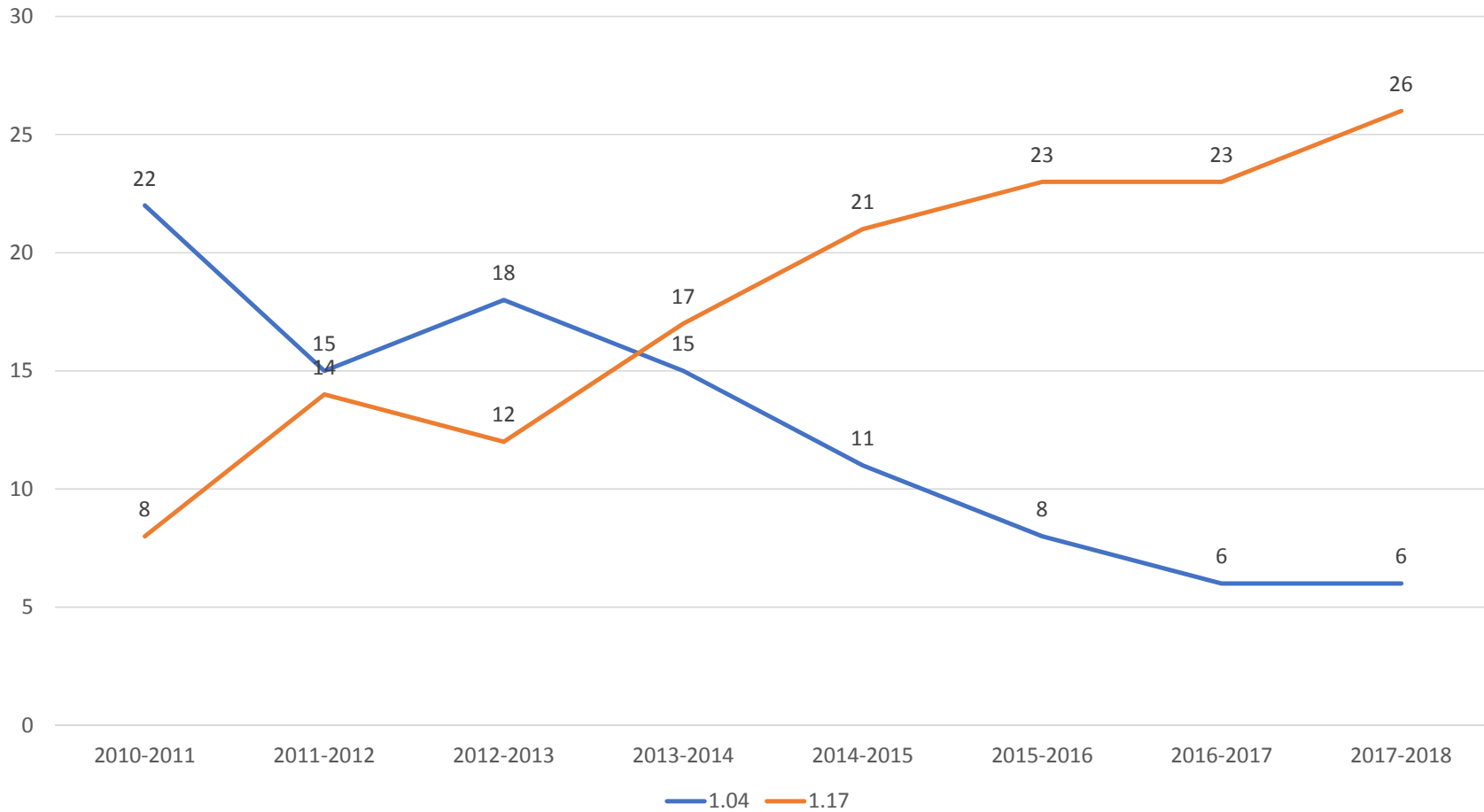
ISD #	ISD Name	2010	2011	2012	2013	2014	2015	2016	2017
031-901	Brownsville ISD	1.0191	1.0191	1.0191	1.04	1.04	1.1525	1.1525	1.1525
108-902	Donna ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
108-903	Edcouch-Elsa ISD	1.04	1.04	1.04	1.17	1.17	1.17	1.17	1.17
108-904	Edinburg CISD	1.04	1.17	1.04	1.17	1.17	1.17	1.17	1.17
031-903	Harlingen ISD	1.04	1.04	1.04	1.04	1.04	1.17	1.17	1.17
108-905	Hidalgo ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
124-901	Jim Hogg ISD	1.0401	1.0401	1.0401	1.0401	1.0401	1.0401	1.0401	1.0401
031-905	La Feria ISD	1.04	1.04	1.04	1.17	1.17	1.17	1.17	1.17
108-912	La Joya ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
108-914	La Villa ISD	1.0338	1.0338	1.0338	1.17	1.17	1.17	1.17	1.17
240-901	Laredo ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04
245-901	Lasara ISD	1.04	1.04	1.04	1.04	1.17	1.17	1.17	1.17
031-906	Los Fresnos CISD	1.04	1.17	1.17	1.17	1.17	1.17	1.17	1.17
245-902	Lyford CISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
108-906	McAllen CISD	1.04	1.165	1.04	1.04	1.04	1.04	1.155	1.16
108-907	Mercedes ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.17	1.17
108-908	Mission CISD	1.04	1.17	1.17	1.17	1.17	1.17	1.17	1.17
108-915	Monte Alto ISD	1.04	1.17	1.04	1.04	1.17	1.17	1.165	1.17
108-909	Pharr-San Juan-Alamo ISD	1.04	1.17	1.17	1.17	1.17	1.17	1.17	1.17
031-909	Point Isabel ISD	0.9673	0.98186	0.98119	0.98082	0.98064	0.98731	1.00402	1.04
108-910	Progreso ISD	1.04	1.17	1.04	1.04	1.04	1.04	1.04	1.04
245-903	Raymondville ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.17
214-901	Rio Grande City ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
031-911	Rio Hondo ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
214-903	Roma ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
031-912	San Benito ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
214-902	San Isidro ISD	1.03	1.04	1.04	1.04	1.17	1.17	1.17	1.17
245-904	San Perlita ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.17
031-913	Santa Maria ISD	1.04	1.04	1.04	1.04	1.17	1.17	1.17	1.17
031-914	Santa Rosa ISD	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
108-911	Sharyland ISD	1.04	1.04	1.04	1.17	1.17	1.17	1.17	1.17
240-903	United ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04
108-916	Valley View ISD	1.04	1.04	1.04	1.04	1.04	1.17	1.17	1.17
240-904	Webb CISD	0.8033	0.8033	0.8033	0.8033	0.8033	0.8033	0.8033	1.04
108-913	Weslaco ISD	1.04	1.1397	1.1397	1.1397	1.1397	1.1397	1.1397	1.1397
253-901	Zapata ISD	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04

REGION ONE EDUCATION SERVICE CENTER SCHOOL DISTRICTS
Maintenance & Operations Tax Rate
School Year 2017-2018

of District M & O Tax Rates 2017



REGION ONE EDUCATION SERVICE CENTER SCHOOL DISTRICTS
Maintenance & Operations Tax Rate
Eight Year Trend
School Year 2017-2018



REGION ONE EDUCATION SERVICE CENTER SCHOOL DISTRICTS
Interest & Sinking Tax Rate
Seven Year Comparison
School Year 2017-2018

ISD #	ISD Name	2011	2012	2013	2014	2015	2016	2017
031-901	Brownsville ISD	0.0732	0.0732	0.102155	0.105666	0	0	0.1125
108-902	Donna ISD	0.0882	0.0882	0.0882	0.0882	0.0882	0.0882	0.0882
108-903	Edcouch-Elsa ISD	0.218	0.218	0.088	0.088	0.088	0.088	0.088
108-904	Edinburg CISD	0.0698	0.1998	0.0698	0.0698	0.0698	0.0698	0.0698
031-903	Harlingen ISD	0.178	0.178	0.178	0.178	0.148	0.148	0.148
108-905	Hidalgo ISD	0.4164	0.3864	0.3864	0.36	0.36	0.32	0.3
124-901	Jim Hogg ISD	0.10631	0.11434	0.12005	0.2946	0.30954	0.23914	0.2282
031-905	La Feria ISD	0.296	0.296	0.1291	0.1291	0.1291	0.1291	0.1291
108-912	La Joya ISD	0.141	0.141	0.141	0.141	0.141	0.141	0.141
108-914	La Villa ISD	0.27	0.27	0.1338	0.1338	0.1338	0.1338	0.1338
240-901	Laredo ISD	0.234	0.234	0.234	0.3708	0.3555	0.3497	0.3297
245-901	Lasara ISD	0.38	0.35	0.35	0.22	0.22	0.22	0.22
031-906	Los Fresnos CISD	0.02	0.02	0.02	0.02	0.02	0.02	0.02
245-902	Lyford CISD	0.16	0.16	0.05	0.11	0.11	0.15	0.14
108-906	McAllen CISD	0	0.125	0.125	0.125	0.115	0	0
108-907	Mercedes ISD	0.25	0.25	0.25	0.34	0.34	0.21	0.21
108-908	Mission CISD	0.13	0.13	0.13	0.16	0.1972	0.1882	0.1802
108-915	Monte Alto ISD	0.18	0.31	0.31	0.18	0.18	0.185	0.18
108-909	Pharr-San Juan-Alamo ISD	0.1892	0.1892	0.1892	0.1892	0.2292	0.2292	0.2192
031-909	Point Isabel ISD	0.099775	0.100446	0.100814	0.100991	0.094329	0.077619	0.0417
108-910	Progreso ISD	0.26	0.33	0.2875	0.33	0.33	0.35	0.35
245-903	Raymondville ISD	0.2799	0.34	0.34	0.2984	0.2831	0.2831	0.14
214-901	Rio Grande City ISD	0.3095	0.2726	0.2706	0.2772	0.2684	0.2814	0.2609
031-911	Rio Hondo ISD	0.1391	0.1391	0.1391	0.1991	0.1991	0.3091	0.3091
214-903	Roma ISD	0.28992	0.28909	0.28909	0.28909	0.38366	0.39939	0.314
031-912	San Benito ISD	0.1349	0.1349	0.1349	0.1349	0.1349	0.1349	0.1349
214-902	San Isidro ISD	0	0.09	0.09	0.09	0.1018	0.125	0.1208
245-904	San Perlita ISD	0.28	0.25	0.25	0.25	0.24	0.32	0.19
031-913	Santa Maria ISD	0.24	0.24	0.24	0.11	0.13	0.31	0.41
031-914	Santa Rosa ISD	0.2022	0.2022	0.2022	0.2022	0.2966	0.276965	0.277
108-911	Sharyland ISD	0.16	0.2455	0.1155	0.1655	0.1655	0.2055	0.2055
240-903	United ISD	0.15486	0.15486	0.15486	0.17486	0.18486	0.18486	0.2303
108-916	Valley View ISD	0.277	0.237	0.237	0.237	0.107	0.107	0.107
240-904	Webb CISD	0.0486	0.06454	0.06454	0.06454	0.11	0.12	0.09
108-913	Weslaco ISD	0	0	0	0	0	0	0.02
253-901	Zapata ISD	0.1197	0.1197	0	0	0	0	0