

LOCAL CONTROL AND ACCOUNTABILITY PLAN

2025-26 Highlights

BROAD GOAL #1

DISTRICTWIDE



**Increase
Academic
Achievement**

HIGHLIGHTED OUTCOME TARGETS

	Increase Kindergartners at Benchmark for First Sound Fluency	75%
	Maintain A-G Completion Rate for Seniors Enrolled in AVID	95%
	Increase % of English Learners Reclassified as Fluent in English	18%

HIGHLIGHTED ACTIONS

- Provide summer programs to boost early literacy and student achievement.
- Expand AVID to support college readiness and A-G completion.
- Support English learners with targeted instruction and progress monitoring.
- Provide professional development and support to implement high-quality instruction in core subjects.

BROAD GOAL #2

DISTRICTWIDE



**Support Student
Mental Health
and Wellness**

HIGHLIGHTED OUTCOME TARGETS

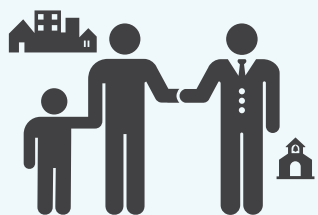
	Increase Attendance Rates for All Students	95%
	Reduce Chronic Absenteeism for TK-8th Grade Students	8% or less
	Reduce Suspension Rates for All Students	1%

HIGHLIGHTED ACTIONS

- Launch campaign and tools to decrease chronic absenteeism.
- Expand counselors and wellness staff to support student engagement.
- Provide targeted attendance supports including alerts, incentives, and interventions.
- Train staff and implement alternatives to reduce suspensions.

BROAD GOAL #3

DISTRICTWIDE



**Engage Families
and Cultivate
Partnerships**

HIGHLIGHTED OUTCOME TARGETS

	Increase % of District and Site Committees Conveying Quarterly	100%
	Maintain or Increase Number of District-level Parent Education Sessions	5
	Maintain Qualitative Input from Advisory Committees	100%

HIGHLIGHTED ACTIONS

- Provide 5 district-wide parent education sessions based on needs.
- Support advisory committees to gather input on school programs.
- Provide School Community Facilitators to strengthen family-school connections.
- Support EL advisory committees with resources and family education.

MAINTENANCE GOAL #4

DISTRICTWIDE



**Provide Quality
Instruction &
Resources**

HIGHLIGHTED OUTCOME TARGETS

	Increase Appropriately Assigned & Fully Credentialed Teachers	100%
	Increase Number of Classes for Dual Immersion Language Programs	41
	Increase % of Students Enrolled in AP Classes	40%

HIGHLIGHTED ACTIONS

- Hire fully credentialed teachers and qualified paraprofessionals.
- Provide materials and software for dual language immersion programs.
- Provide Early College with materials for dual enrollment courses.
- Enhance learning environments to support whole child development.



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MULTIPLIER GOAL #5

BACK BAY HIGH SCHOOL



Student Engagement & Career Pathways

HIGHLIGHTED OUTCOME TARGETS



Increase Attendance Rate **85%**



Increase % of Students Prepared on College/Career Indicator **55%**



Increase Enrollment in CTE Courses **125 Students**

HIGHLIGHTED ACTIONS

- Hire Graduation Coach to support attendance and achievement.
- Offer two new Career and Technical Education courses.
- Provide academic and career-focused field trips.
- Strengthen continuation programs and MTSS through coaching and training.

MULTIPLIER GOAL #6

MONTE VISTA INDEPENDENT STUDY



Student Engagement & Career Pathways

HIGHLIGHTED OUTCOME TARGETS



Increase Graduation Rate **85%**



Increase Participation in Traditional Learning Experiences **2** experiences per student per year



Maintain % of Teachers Meeting Independent Study Certification **100%**

HIGHLIGHTED ACTIONS

- Implement goal setting to boost student engagement.
- Partner with Project Kinship to improve attendance and work completion.
- Provide PD to strengthen independent study policies and instruction.
- Offer tutorial support to target students.

DISTRICT STORY

17,635 K-12th grade STUDENTS

2,902 EMPLOYEES

4 DISTINGUISHED Schools

31 SCHOOLS

Elementary: 22
Middle School: 4*
High School: 4*
Early College HS: 1
Alternative Ed: 1
Independent Study: 1

*Includes two 7-12 schools that serve both middle and high school grades under one CDS code.

STUDENT GROUPS

51% Low Income

15% English Learners

<1% Foster Youth

54% High Need

BUDGET

Revenue Sources

Total LCFF Funds **\$402,541,190**

Federal Funds **\$12,374,398**

Local Funds **\$15,865,872**

Other State Funds **\$65,274,787**

Total Revenue: **\$496,056,247**

All other LCFF Funds: **\$382,225,734**

Supplemental & Concentration Grants: **\$20,315,456**
based on enrollment of high-needs students.