

Transportation Goals 2024-2025 Review

Goal Worksheet			
School/Department: Transportation			
School Goal	Strategies and Action Steps (Responsibility)	Timeline	Evidence of Effectiveness
1. Disposal of vehicles no longer adequate for inclusion in the fleet	<ul style="list-style-type: none"> Follow procedures outlined in Policy DN: School Properties Disposition 	October - December 2024	Successful disposal of vehicles <ul style="list-style-type: none"> Disposed of 2 Buses, a van and a truck
2. Develop a timeline for a replacement of vehicles	<ul style="list-style-type: none"> Based on the evaluation of the fleet, develop a comprehensive timeline for replacement of all vehicles. 	May 2025	Articulated plan <ul style="list-style-type: none"> In constant collaboration with the Director of Finance to maintain Fleet replacement times
3. Increase recruitment and retention of drivers	<ul style="list-style-type: none"> Attend job fairs/district hiring fair to recruit new drivers Collaborate with Human Resource Coordinator to strategize advertisement methods. 	May 2025	Retention of drivers Addition of new drivers <ul style="list-style-type: none"> District cancelled summer job fair, but we did advertise and hire a new driver

Transportation Department Goals 2025-2026

Goal Worksheet			
School/Department: Transportation			
School Goal	Strategies and Action Steps Responsibility	Timeline	Evidence of Effectiveness
1. Expansion of safety training and activities	Develop a new safety and training schedule for all transportation staff.	October-February 2026	Articulated Plan
2. Develop a system for Fleet Maintenance	Update a plan for recording the maintenance and repairs of the fleet.	October - December 2025	Articulated Plan
3. Exploration of most effective way to schedule van/bus usage for extracurricular activities and field trip request	Research and explore pros & cons of different methods of scheduling to meet the demands of van and bus usage.	October - February 2026	Articulated Plan