Statement of Revenues and Expenses (2024-25 SY)

$1=₩1,401.63 (average exchange rate from Aug.1,2024~July.31,2025)

Unit : 1,000 won

Subject	Amount(KRW)	Amount(USD)
I. Revenues	54,881,532	39,156
1. Fees	48,274,939	34,442
1) Tuition	44,288,282	31,598
2) Bus Fee	2,638,932	1,883
3) Other Fees	1,347,725	962
2. Other Income	6,606,593	4,714
II. Total Operating Expenses	54,881,532	39,156
1. Payroll(Faculty)	22,139,972	15,796
2. Payroll(Staff)	4,417,862	3,152
3. Operating Expenses	8,020,106	5,722
4. Expenses for teacher / Student activities	8,443,401	6,024
5. Other Expenses	589,445	421
6. School Operating Surplus(Deficit)	11,270,746	8,041
III. Balance	0	0