

AGENDA

REGULAR MEETING OF THE BOARD OF EDUCATION FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

MONDAY, OCTOBER 27, 2025 – 6:00 PM
BOARD ROOM – 101 W DIVISION – FORT STOCKTON, TEXAS

The Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed for the convenience of the Board. The Board may enter into a closed meeting to seek the advice and counsel of its attorney at any time during the meeting under the authority of Texas Government Code Chapter 551.071 regarding any item listed on the agenda of this meeting or in order for the attorney to provide legal assistance or advice to the Board.

1. CALL TO ORDER

- A. Establishment of Quorum Flo Garcia, President
- B. Roll Call Ursula Sanchez, Secretary
- C. This meeting has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.
- D. Pledges of Allegiance Anastacio Dominguez, Vice-President
- E. Invocation Dr. Gabriel Zamora, Superintendent

2. STAFF REPORTS

- A. Principals (Student of the Month & Teacher of the Quarter)
- B. Superintendent (Order of the Panther)
- C. Cabinet Members

3. OPEN FORUM AND PUBLIC COMMENTS

4. CONSENT AGENDA

The Board has been furnished with background material on each item and/or it has been discussed at a previous meeting. All items will be acted upon by one vote per category. Items may be withdrawn for individual consideration. The remaining items will be adopted by one vote per category. Items withdrawn for separate discussion will be acted upon individually.

- A. Minutes—Approval of minutes of Regular meeting – September 24, 2025
- B. September Check Register
- C. Donations to FSISD
- D. Budget Amendments

5. DISCUSSION AND INFORMATION

- A. Henthorn Update
- B. BTC Update
- C. PSI Update
- D. Centrix Update

6. ACTION ITEMS

The Board may elect to Consider, Discuss, Table, Approve and/or Take Action on any of the items under this section.

- A. Donations to FSISD
- B. Budget Amendment
- C. Region 20 Cooperative
- D. YCM Solutions, Inc. Agreement

7. CLOSED SESSION

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee
- B. District Vulnerability Audit Assessment and Review (Security Matters)
- C. Consultation with Attorney (551.071)

8. OPEN SESSION – Reconvene to take any necessary action as a result of Closed Session

9. PERSONNEL ACTIVITY

- A. Employments, resignations, retirements, transfers, terminations

10. FUTURE MEETINGS – Discuss Possible Agenda Items and set Regular and/or Special Boards Meetings (November for TIP)

11. NEWS MEDIA – Clarification of Agenda Items for News Media

12. ADJOURNMENT

Cash Position / Investment Report by Fund
as of September 30, 2025

Fund Account	FNB Checking	LOGIC Pool	Total
General Fund	\$2,484,995.99	\$86,557,922.56	\$89,042,918.55
Interest Earned	\$9,552.16	\$269,152.60	\$278,704.76
School YTD interest Earned	\$310,170.76		
Maint Tax Notes		\$2,560,737.19	\$2,560,737.19
Interest Earned		\$9,082.62	\$9,082.62
Debt Service	\$12,841.37	\$2,248,395.74	\$2,261,237.11
Interest Earned	\$13.91	\$7,901.89	\$7,915.80
Bond -Technology		\$1,175,360.87	\$1,175,360.87
Interest Earned		\$4,168.91	\$4,168.91
Bond -Prop A		\$19,328,204.90	\$19,328,204.90
Interest Earned		\$72,704.81	\$72,704.81
Bond -Prop B		\$1,356,108.54	\$1,356,108.54
Interest Earned		\$7,036.19	\$7,036.19
Inheritance		\$2,528,746.98	\$2,528,746.98
Interest Earned		\$8,969.14	\$8,969.14
Special Revenue	\$75,893.37		\$75,893.37
Interest Earned			\$0.00
Food Service	\$6,611.19		\$6,611.19
Interest Earned	\$67.47		\$67.47
Total	\$2,580,341.92 2.18%	\$113,194,739.59 95.66%	\$118,335,818.70
Total interest Earned	\$9,633.54	\$290,192.54	\$299,826.08
Payroll Transfers			
General	\$1,723,182.10		
Special Revenue	\$252,599.32		
Food Service	\$109,400.24		
Total	\$2,085,181.66		

Scholarship Report as of September 30, 2025

	Beginning Balance	Interest	Ending Balance
George T Abell Scholarship			
LOGIC	\$14,324.62	\$51.00	\$14,375.62
Checking	\$1.33	\$0.00	\$1.33
Scholarship	\$0.00		
Total	<u>\$14,325.95</u>	<u>\$51.00</u>	<u>\$14,376.95</u>
Pan American			
LOGIC	\$5,346.00	\$19.03	\$5,365.03
Checking	\$6.58	\$0.00	\$6.58
Scholarship	\$0.00		
Total	<u>\$5,352.58</u>	<u>\$19.03</u>	<u>\$5,371.61</u>
Abell Hanger			
LOGIC	\$49,303.04	\$175.52	\$49,478.56
Checking		\$0.00	\$0.00
Scholarship	\$0.00		
Total	<u>\$49,303.04</u>	<u>\$175.52</u>	<u>\$49,478.56</u>
Seals T. Blaydes Trust Award			
LOGIC	\$6,953.95	\$24.76	\$6,978.71
Checking	\$2.21	\$0.00	\$2.21
Scholarship	\$0.00		
Total	<u>\$6,956.16</u>	<u>\$24.76</u>	<u>\$6,980.92</u>
Grand Totals:	\$75,937.73	\$270.31	\$76,208.04

Board Report
 Recap Comparison of Revenue to Budget
 FORT STOCKTON ISD
 As of September

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
101 / 6 FOOD SERVICE	2,503,500.00	-60,589.23	-60,589.23	2,442,910.77	2.42%
198 / 6 INHERITANCE FUND	.00	-8,969.14	-8,969.14	-8,969.14	.00%
199 / 6 GENERAL FUND	63,748,703.00	-14,853,886.08	-14,853,886.08	48,894,816.92	23.30%
211 / 6 TITLE 1, PART A	1,633,687.00	-102,855.68	-102,855.68	1,530,831.32	6.30%
224 / 6 IDEA - PART B FORMULA	2,264,507.00	-71,680.94	-71,680.94	2,192,826.06	3.17%
225 / 6 IDEA B PRE-SCHOOL	20,756.00	-3,174.24	-3,174.24	17,581.76	15.29%
244 / 6 CAREER & TECHNOLOYG	176,998.00	-18,680.78	-18,680.78	158,317.22	10.55%
255 / 6 TITLE 11, PART A	585,432.00	-81,563.05	-81,563.05	503,868.95	13.93%
263 / 6 TITLE III, LEP	103,469.00	.00	.00	103,469.00	.00%
289 / 6 TITLE IV, PART A	87,207.00	.00	.00	87,207.00	.00%
427 / 6 SCHOOL SAFETY STANDARDS	291,396.00	-4,853.81	-4,853.81	286,542.19	1.67%
429 / 6 ONLINE LEARNING GRANT	.00	-350.00	-350.00	-350.00	.00%
599 / 6 DEBT SERVICE	.00	-7,915.80	-7,915.80	-7,915.80	.00%
697 / 6 BOND - PROP B	.00	-7,036.19	-7,036.19	-7,036.19	.00%
698 / 6 BOND - PROP A	.00	-72,704.81	-72,704.81	-72,704.81	.00%
699 / 6 BOND - TECH 2022	.00	-4,168.91	-4,168.91	-4,168.91	.00%
829 / 6 SCHOLARSHIPS	.00	-295.88	-295.88	-295.88	.00%
Total 5000 Revenues	70,515,655.00	-15,238,724.54	-15,238,724.54	55,276,930.46	21.61%
Total 7000 Revenues	900,000.00	-60,000.00	-60,000.00	840,000.00	6.67%
Total Revenues	71,415,655.00	-15,298,724.54	-15,298,724.54	56,116,930.46	28.28%

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
FORT STOCKTON ISD
As of September

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
101 / 6 FOOD SERVICE	-2,503,500.00	146,411.51	135,798.26	135,798.26	-2,221,290.23	5.42%
199 / 6 GENERAL FUND	-64,960,851.00	5,937,743.72	3,029,224.90	3,029,224.90	-55,993,882.38	4.66%
211 / 5 TITLE 1, PART A	.00	.00	.00	.00	.00	.00%
211 / 6 TITLE 1, PART A	-1,633,687.00	30,100.00	133,582.54	133,582.54	-1,470,004.46	8.18%
224 / 6 IDEA - PART B FORMULA	-2,264,507.00	.00	101,318.70	101,318.70	-2,163,188.30	4.47%
225 / 6 IDEA B PRE-SCHOOL	-20,756.00	.00	4,097.42	4,097.42	-16,658.58	19.74%
244 / 5 CAREER & TECHNOLOYG	.00	.00	.00	.00	.00	.00%
244 / 6 CAREER & TECHNOLOYG	-176,998.00	.00	9,448.85	9,448.85	-167,549.15	5.34%
255 / 5 TITLE 11, PART A	.00	.00	.00	.00	.00	.00%
255 / 6 TITLE 11, PART A	-585,432.00	.00	69,146.41	69,146.41	-516,285.59	11.81%
263 / 6 TITLE III, LEP	-103,469.00	14,736.03	256.24	256.24	-88,476.73	.25%
270 / 5 TITLE V RURAL & LOW INCOME	.00	.00	.00	.00	.00	.00%
270 / 6 TITLE V RURAL & LOW INCOME	.00	.00	9,270.90	9,270.90	9,270.90	.00%
289 / 6 TITLE IV, PART A	-87,207.00	.00	226.43	226.43	-86,980.57	.26%
410 / 6 TX SUCCESSFUL SCHOOL PROGRAM	.00	40,153.03	.00	.00	40,153.03	.00%
427 / 6 SCHOOL SAFETY STANDARDS	-291,396.00	63,385.00	6,469.60	6,469.60	-221,541.40	2.22%
429 / 6 ONLINE LEARNING GRANT	.00	.00	350.00	350.00	350.00	.00%
697 / 6 BOND - PROP B	.00	1,226,097.23	37,469.06	37,469.06	1,263,566.29	.00%
698 / 6 BOND - PROP A	.00	3,161,120.11	66,978.29	66,978.29	3,228,098.40	.00%
699 / 6 BOND - TECH 2022	.00	35,883.51	.00	.00	35,883.51	.00%
Total 6000 Expenditures	-71,727,803.00	10,655,630.14	3,543,637.60	3,543,637.60	-57,528,535.26	4.94%
Total 8000 Expenditures	-900,000.00	.00	60,000.00	60,000.00	-840,000.00	6.67%
Total Expenditures	-72,627,803.00	10,655,630.14	3,603,637.60	3,603,637.60	-58,368,535.26	11.61%

End of Report

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
Monthly Tax Report for Fiscal 2024-2025
Current Taxes

Month	Total Taxes Received	M&O Taxes for Month	M&O Taxes YTD	% of Total YTD	M&O Taxes Remaining	I&S Taxes For Month	I&S Taxes YTD	% of Total YTD	I&S Taxes Remaining
	October-24	\$1,415,523.31	\$943,936.01	\$943,936.01	4.02%	\$22,556,063.99	\$471,587.30	\$471,587.30	3.61%
November-24	\$1,239,566.81	\$827,427.58	\$1,771,363.59	7.54%	\$21,728,636.41	\$412,139.23	\$883,726.53	6.76%	\$12,183,070.47
December-24	\$5,976,069.47	\$3,636,407.05	\$5,407,770.64	23.01%	\$18,092,229.36	\$2,339,662.42	\$3,223,388.95	24.67%	\$9,843,408.05
January-25	\$15,511,319.01	\$9,166,129.61	\$14,573,900.25	62.02%	\$8,926,099.75	\$6,345,189.40	\$9,568,578.35	73.23%	\$3,498,218.65
February-25	\$11,293,309.46	\$7,166,685.31	\$21,740,585.56	92.51%	\$1,759,414.44	\$4,126,624.15	\$13,695,202.50	104.81%	-\$628,405.50
March-25	\$233,905.20	\$148,065.23	\$21,888,650.79	93.14%	\$1,611,349.21	\$85,839.97	\$13,781,042.47	105.47%	-\$714,245.47
April-25	\$172,227.28	\$101,734.24	\$21,990,385.03	93.58%	\$1,509,614.97	\$70,493.04	\$13,851,535.51	106.01%	-\$784,738.51
May-25	\$696,817.82	\$447,907.78	\$22,438,292.81	95.48%	\$1,061,707.19	\$248,910.04	\$14,100,445.55	107.91%	-\$1,033,648.55
June-25	\$209,626.96	\$147,530.44	\$22,585,823.25	96.11%	\$914,176.75	\$62,096.52	\$14,162,542.07	108.39%	-\$1,095,745.07
July-25	\$77,332.38	\$49,599.57	\$22,635,422.82	96.32%	\$864,577.18	\$27,732.81	\$14,190,274.88	108.60%	-\$1,123,477.88
August-25	\$58,219.08	\$37,131.21	\$22,672,554.03	96.48%	\$827,445.97	\$21,087.87	\$14,211,362.75	108.76%	-\$1,144,565.75
September-25	\$19,611.55	\$11,898.49	\$22,684,452.52	96.53%	\$815,547.48	\$7,713.06	\$14,219,075.81	108.82%	-\$1,152,278.81
Total	\$36,903,528.33	\$22,684,452.52				\$14,219,075.81			

Total \$36,903,528.33 \$22,684,452.52

\$14,219,075.81

2024.Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON I.S.D.

From 09/01/2025 To 09/30/2025

Run Date/Time: 10/06/2025 10:24:49 am

ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
Beginning Balance:	0.00	524,849.45		1,256,354.72		1,781,204.17
Late Exemption:	0.00	0.00		0.00		0.00
Other Adjustments:	0.00	-2,808.57		-4,654.84		-7,463.41
Supplements:	0.00	2,186.15		3,484.19		5,670.34
Total Adjustments:	0.00	-622.42		-1,170.65		-1,793.07
Adjusted Balance:	0.00	524,227.03		1,255,184.07		1,779,411.10
Total Tax Collected:	0.00	11,898.49	2.27%	14,713.34	0.01%	26,611.83
PR YR Refunds(NSF):	0.00	0.00		0.00		0.00
Uncollected Balance:	0.00	512,328.54		1,240,470.73		1,752,799.27
Tax:	0.00	11,898.49	2.27%	14,713.34	0.01%	26,611.83
Discount:	0.00	0.00		0.00		0.00
Penalty:	2,056.33	2,056.33		8,393.55		10,449.88
Overshort:	0.00	0.00		0.00		0.00
Net Collected :	13,954.82	13,954.82		23,106.89		37,061.71
Attorney:	2,502.12	2,502.12		4,970.36		7,472.48
Court Cost:	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00		0.00		0.00
Total:	16,456.94	16,456.94		28,077.25		44,534.19

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2023	\$407,617.70	-\$2,706.02	\$1,877.30	\$406,788.98	\$5,230.33	1.29%	\$0.00	\$401,558.65
2022	\$196,794.05	-\$1,520.03	\$1,178.10	\$196,452.12	\$4,941.42	2.52%	\$0.00	\$191,510.70
2021	\$106,410.14	-\$428.79	\$428.79	\$106,410.14	\$1,655.59	1.56%	\$0.00	\$104,754.45
2020	\$114,268.74	\$0.00	\$0.00	\$114,268.74	\$3.52	0.00%	\$0.00	\$114,265.22
2019	\$90,939.83	\$0.00	\$0.00	\$90,939.83	\$412.74	0.45%	\$0.00	\$90,527.09
2018	\$57,006.57	\$0.00	\$0.00	\$57,006.57	\$666.69	1.17%	\$0.00	\$56,339.88
2017	\$54,288.30	\$0.00	\$0.00	\$54,288.30	\$679.95	1.25%	\$0.00	\$53,608.35
2016	\$10,000.32	\$0.00	\$0.00	\$10,000.32	\$679.54	6.80%	\$0.00	\$9,320.78
2015	\$8,179.05	\$0.00	\$0.00	\$8,179.05	\$238.89	2.92%	\$0.00	\$7,940.16
2014	\$10,949.42	\$0.00	\$0.00	\$10,949.42	\$204.57	1.87%	\$0.00	\$10,744.85
2013	\$15,826.79	\$0.00	\$0.00	\$15,826.79	\$0.00	0.00%	\$0.00	\$15,826.79
2012	\$14,999.72	\$0.00	\$0.00	\$14,999.72	\$0.00	0.00%	\$0.00	\$14,999.72
2011	\$18,100.17	\$0.00	\$0.00	\$18,100.17	\$0.00	0.00%	\$0.00	\$18,100.17
2010	\$47,218.55	\$0.00	\$0.00	\$47,218.55	\$0.00	0.00%	\$0.00	\$47,218.55
2009	\$19,261.68	\$0.00	\$0.00	\$19,261.68	\$0.00	0.00%	\$0.00	\$19,261.68
2008	\$11,738.77	\$0.00	\$0.00	\$11,738.77	\$0.00	0.00%	\$0.00	\$11,738.77
2007	\$16,448.20	\$0.00	\$0.00	\$16,448.20	\$0.00	0.00%	\$0.00	\$16,448.20
2006	\$26,621.47	\$0.00	\$0.00	\$26,621.47	\$0.00	0.00%	\$0.00	\$26,621.47
2005	\$2,527.41	\$0.00	\$0.00	\$2,527.41	\$0.00	0.00%	\$0.00	\$2,527.41
2004	\$3,779.85	\$0.00	\$0.00	\$3,779.85	\$0.00	0.00%	\$0.00	\$3,779.85
2003	\$1,007.71	\$0.00	\$0.00	\$1,007.71	\$0.00	0.00%	\$0.00	\$1,007.71
2002	\$983.13	\$0.00	\$0.00	\$983.13	\$0.00	0.00%	\$0.00	\$983.13
2001	\$954.53	\$0.00	\$0.00	\$954.53	\$0.00	0.00%	\$0.00	\$954.53
2000	\$866.21	\$0.00	\$0.00	\$866.21	\$0.00	0.00%	\$0.00	\$866.21
1999	\$859.20	\$0.00	\$0.00	\$859.20	\$0.00	0.00%	\$0.00	\$859.20
1998	\$598.44	\$0.00	\$0.00	\$598.44	\$0.00	0.00%	\$0.00	\$598.44
1997	\$365.83	\$0.00	\$0.00	\$365.83	\$0.00	0.00%	\$0.00	\$365.83
1996	\$651.79	\$0.00	\$0.00	\$651.79	\$0.00	0.00%	\$0.00	\$651.79
1995	\$2,091.42	\$0.00	\$0.00	\$2,091.42	\$0.00	0.00%	\$0.00	\$2,091.42
PREVIOUS YEARS								

2024 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON ISD I&S

From 09/01/2025 To 09/30/2025

Run Date/Time: 10/06/2025 10:24:49 am

JURISDICTION
TOTAL

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311S	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
Beginning Balance:	295,234.30	0.00	295,234.30		438,485.81		733,720.11
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-1,582.86	0.00	-1,582.86		-2,193.66		-3,776.52
Supplements:	1,232.08	0.00	1,232.08		1,594.63		2,826.71
Total Adjustments:	-350.78	0.00	-350.78		-599.03		-949.81
Adjusted Balance:	294,883.52	0.00	294,883.52		437,886.78		732,770.30
Total Tax Collected:	7,713.06	0.00	7,713.06	2.62%	7,782.00	0.02%	15,495.06
PR YR Refunds/NSF:	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	287,170.46	0.00	287,170.46		430,104.78		717,275.24
Tax:	7,713.06	0.00	7,713.06	2.62%	7,782.00	0.02%	15,495.06
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	1,360.45	0.00	1,360.45		3,528.51		4,888.96
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	9,073.51	0.00	9,073.51		11,310.51		20,384.02
Attorney:	1,652.11	0.00	1,652.11		2,426.72		4,078.83
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total:	10,725.62	0.00	10,725.62		13,737.23		24,462.85

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2023	\$245,940.55	-\$1,635.46	\$1,134.61	\$245,439.70	\$4,964.34	2.02%	\$0.00	\$240,475.36
2022	\$56,951.50	-\$436.43	\$338.25	\$56,863.32	\$1,613.35	2.84%	\$0.00	\$55,249.97
2021	\$30,507.34	-\$121.77	\$121.77	\$30,507.34	\$596.66	1.96%	\$0.00	\$29,910.68
2020	\$32,636.48	\$0.00	\$0.00	\$32,636.48	\$1.00	0.00%	\$0.00	\$32,635.48
2019	\$23,934.70	\$0.00	\$0.00	\$23,934.70	\$108.59	0.45%	\$0.00	\$23,826.11
2018	\$10,725.62	\$0.00	\$0.00	\$10,725.62	\$125.25	1.17%	\$0.00	\$10,600.37
2017	\$11,148.87	\$0.00	\$0.00	\$11,148.87	\$139.59	1.25%	\$0.00	\$11,009.28
2016	\$2,115.27	\$0.00	\$0.00	\$2,115.27	\$143.74	6.80%	\$0.00	\$1,971.53
2015	\$1,722.09	\$0.00	\$0.00	\$1,722.09	\$50.30	2.92%	\$0.00	\$1,671.79
2014	\$2,110.69	\$0.00	\$0.00	\$2,110.69	\$39.18	1.86%	\$0.00	\$2,071.51
2013	\$2,558.05	\$0.00	\$0.00	\$2,558.05	\$0.00	0.00%	\$0.00	\$2,558.05
2012	\$2,196.27	\$0.00	\$0.00	\$2,196.27	\$0.00	0.00%	\$0.00	\$2,196.27
2011	\$1,859.85	\$0.00	\$0.00	\$1,859.85	\$0.00	0.00%	\$0.00	\$1,859.85
2010	\$2,225.98	\$0.00	\$0.00	\$2,225.98	\$0.00	0.00%	\$0.00	\$2,225.98
2009	\$5,661.61	\$0.00	\$0.00	\$5,661.61	\$0.00	0.00%	\$0.00	\$5,661.61
2008	\$2,148.53	\$0.00	\$0.00	\$2,148.53	\$0.00	0.00%	\$0.00	\$2,148.53
2007	\$892.88	\$0.00	\$0.00	\$892.88	\$0.00	0.00%	\$0.00	\$892.88
2006	\$803.86	\$0.00	\$0.00	\$803.86	\$0.00	0.00%	\$0.00	\$803.86
2005	\$1,558.20	\$0.00	\$0.00	\$1,558.20	\$0.00	0.00%	\$0.00	\$1,558.20
2004	\$155.61	\$0.00	\$0.00	\$155.61	\$0.00	0.00%	\$0.00	\$155.61
2003	\$316.23	\$0.00	\$0.00	\$316.23	\$0.00	0.00%	\$0.00	\$316.23
2002	\$79.24	\$0.00	\$0.00	\$79.24	\$0.00	0.00%	\$0.00	\$79.24
2001	\$226.39	\$0.00	\$0.00	\$226.39	\$0.00	0.00%	\$0.00	\$226.39

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
 FOOD SERVICE MONTHLY REPORT
 September - 2025 CEP

Operating Days	21	
Meals Served		
Breakfast	18,014	
Lunch	35,412	
Ala Carte Sales		\$1,401.75
Butz/Toddlers		
State Reimbursements		
Breakfast program		\$43,093.26
Lunch Program		\$141,256.44
Total Reimbursements		<u>\$184,349.70</u>
Expenditures		
Food		\$125,326.63
Non-Food/Supplies		\$257.30
Labor		\$109,400.24
Total Expenditures		<u>\$234,984.17</u>
Ware House Inventory		\$34,955.75
Bank Ending Balance		\$6,611.19

Section Break

**BUILDING MAINTENANCE REPORT
SEPTEMBER 2025**

CAMPUS	GENERAL	GLASS	GROUNDS	PLUMBING	ROOFING	PESTS
High School	14		6	11		2
Middle School	8		2	5		1
Intermediate	3		2	3		
Alamo	10		2	4		3
Apache	5		3	2		4
Butz	3		2	1		
Central Office	1		4			
Building Maintenance						
Technology						
Transportation						
Warehouse						
Recreation Department						
WRITC						
Comanche Property			1			
Totals	44	0	22	26	0	10

High School

Plumbing & faucet repairs. Repaired all entrance doors. Prepped for the new field house open house. Prepped for football games. Checked all plumbing and waterheaters at the Special Events Center. Repaired east side entrance gate. Repaired pole on the west side parking lot.

Middle School

Plumbing & faucet repairs. Repaired all entrance doors. Repaired door locks in rooms 14 and 19. Repaired hand rail in the gym. Painted the white gym walls. Repaired back door by dock kitchen area.

Intermediate

Plumbing & faucet repairs. Repaired all entrance doors. Set up sensory equipment in room 12.

Alamo

Plumbing & faucet repairs. Repaired all entrance doors. Repaired garbage disposal in room B-9. Untangled flag pole rope. Picked up old furniture. Welded red & green table in room D.

Apache

Plumbing & faucet repairs. Repaired all entrance doors. Repaired door 6. Repaired door knob in room 20.

Butz

Plumbing & faucet repairs. Adjusted curtain rod in room 1 office and hung up curtain in room 9.

Central Office/School House

Delivered copy paper to office.

Warehouse

Recreation Department

Building Maintenance

Transportation

Other

Spanish Trail-Maintained yard work.

MECHANICAL MAINTENANCE REPORT

SEPTEMBER 2025

CAMPUS	A/C	ELECTRICAL	HEATING	REFRIGERATION	OTHER
High School	11	7			5
Middle School	10	1			
Intermediate		1			3
Alamo	2	1			
Apache	2	1		1	1
Butz	1	1			
Central Office					
Building Maintenance					
Technology	1				
Transportation					
Warehouse	1				
Recreation Department					
WRITC					
Totals	28	12	0	1	9

High School

Maintain chlorine levels at pool. Repaired the ice machine in the kitchen area. Repaired the lights at the pool. Checked out power and outlets in room 38. Repaired remote control for the basketball goals at the Special Events Center.

Middle School

Repaired several a/c units in the classrooms. Set up bleachers at the blue gym.

Intermediate

Repaired the ice machine in the kitchen area. Helped IT dept. remove and replace wires to electric door strike on the front door and south side door.

Apache

Repaired a coil leak on a/c unit in room 326. Removed and replaced a compressor on the a/c unit in the cafeteria. Repaired waterheater in the kitchen area.

Alamo

Checked a/c units in rooms. Changed out ballast at A-2 hallway.

Butz

Checked out breaker and mini split in room 6.

Central Office/School House

Transportation

Mechanical Maint. Shop

Warehouse

Installed a new a/c window unit at the office.

Recreation Dept.

Other

Section Break

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

September 24, 2025
6:00 pm

President Flo Garcia called the meeting to order at 6:00 pm.

Secretary Ursula Sanchez established quorum with the following members present: Anastacio Dominguez, Flo Garcia, Jennifer Gonzales, Kay Griffith, Freddie Martinez, and Ursula Sanchez. Sandra Rivera was absent.

Flo Garcia announced that the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

Vice President Anastacio Dominguez led the pledges to the flags and Superintendent Dr. Gabriel Zamora gave the invocation.

OPEN FORUM AND PUBLIC COMMENTS

There were no requests for open forum or public comment.

STAFF REPORTS

Each campus principal recognized the Students of the Month – Ivah Canales, Alamo; Rosslyn Armendariz, Apache; Ella Young, Intermediate; Gessiah Corral, Middle School; and Evelyn Delapaz, High School.

CONSENT AGENDA

Motion made by Anastacio Dominguez, seconded by Ursula Sanchez, and carried unanimously to approve the consent agenda, including the minutes of the Regular/Special board meetings of August 15, 2025 and August 25, 2025, August check register, Donations to FSISD.

DISCUSSION AND INFORMATION

Henthorn representative, Rhett Dawson, reviewed the Agriculture Science Barn construction project. Project completion on schedule.

BTC representative Jose Carrera reviewed the progress of the Field House and Intermediate construction project.

PSI representative, John Reese, gave an update on the High School Stadium project and Middle School project. Expecting to be finished by November.

Centrix representative Devin Castleton, gave an update on the Centrix construction projects.

Mrs. Amanda Urias reviewed the Bilingual and ESL Annual Report.

ACTION

Motion made by Kay Griffith, seconded by Freddie Martinez, and carried unanimously to approve the Investment Resolution.

Motion made by Kay Griffith, seconded by Ursula Sanchez, and carried unanimously to approve the List of Investment Officer Training Sources of Instruction.

Motion made by Anastacio Dominguez, seconded by Freddie Martinez, and carried unanimously to approve the list of qualified brokers.

Motion made by Anastacio Dominguez, seconded by Kay Griffith, and carried unanimously to approve the Teacher Incentive Allotment Guidebook with slight rematical changes.

Check Payments
 FORT STOCKTON ISD

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
000005	09-25-2025	WTXEBC	BASSE		863-00-2153.00-179-600000	SEP WIRE HEALTH INSURANCE	341.12	N
			TELSEP		863-00-2153.00-193-600000	SEP WIRE HEALTH INSURANCE	2,112.00	N
Totals for Check 000005							2,453.12	
000007	09-25-2025	TEACHER RETIREMENT	INSSEP		863-00-2153.00-026-600000	TRS INSURANCE SEPTEMBER PY	3,415.00	N
			INSSEP		863-00-2153.00-126-600000	TRS INSURANCE SEPTEMBER PY	35,111.00	N
			INSSEP		863-00-2153.00-127-600000	TRS INSURANCE SEPTEMBER PY	41,177.00	N
			INSSEP		863-00-2153.00-128-600000	TRS INSURANCE SEPTEMBER PY	94,708.00	N
			INSSEP		863-00-2153.00-129-600000	TRS INSURANCE SEPTEMBER PY	4,344.00	N
Totals for Check 000007							178,755.00	
000008	09-25-2025	INTERNAL REVENUE SE	EFTSE		863-00-2151.00-000-600000	EFT SEPTEMBER PAYROLL	127,672.13	N
			EFTSE		863-00-2152.01-000-600000	EFT SEPTEMBER PAYROLL	26,427.08	N
			EFTSE		863-00-2152.02-000-600000	EFT SEPTEMBER PAYROLL	26,301.43	N
Totals for Check 000008							180,400.64	
002993	09-15-2025	WINDSTREAM COMMUNI	250024	AUGUST	199-00-2110.01-000-600000	COYONOSA LIBRARY INTERNET	167.05	N
002995	09-22-2025	VICTOR GARCIA	260149	AAEFPM7GACA	199-36-6411.43-986-691000	Tennis Travel: 09.13.2025	16.63	N
			260149	AAEFPM7GACA	199-36-6412.41-986-691000	Tennis Travel: 09.13.2025	116.28	N
Totals for Check 002995							132.91	
002996	09-22-2025	UNITED PARCEL	260012	79X893385	199-41-6399.05-749-699000	MONTHLY SERVICE CHARGE	216.72	N
002997	09-24-2025	SUSANN INLOW	260130	328	199-13-6411.00-001-622000	For Adult Hotel	78.48	N
002998	09-26-2025	GLOBAL DATA	260361	1100985	101-51-6257.00-988-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1100985	199-51-6257.00-001-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1100985	199-51-6257.00-041-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1100985	199-51-6257.00-101-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1100985	199-51-6257.00-102-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1100985	199-51-6257.00-104-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1100985	199-51-6257.00-981-699000	MONTHLY FAX LINE CHARGES	15.00	N
Totals for Check 002998							105.00	
002999	09-25-2025	HILTON GARDEN INN	260039		101-35-6411.00-988-699000	NUTRITION EXPO REGION17	289.24	N
003000	09-30-2025	KALAHARI RESORTS &	260356		199-21-6411.00-987-699000	HOTEL RESERVATION	249.00	N
			260356		199-21-6411.00-987-699000	HOTEL RESERVATION	249.00	N
Totals for Check 003000							498.00	
003001	09-30-2025	TEXAS SCHOOL NURSE	260198	Q49L5GH6	199-33-6411.00-983-699000	TSNO CONFERENCE REGISTRATI	1,180.00	N
003003	09-30-2025	LILIANA GONZALES	260031		199-11-6412.CM-001-622000	For: Hotel-Students	1,892.80	N
003004	09-30-2025	LILIANA GONZALES	260030		199-11-6411.CM-001-622000	For: Meals-Adults & Students	134.98	N
			260030		199-11-6412.CM-001-622000	For: Meals-Adults & Students	598.08	N
Totals for Check 003004							733.06	
003005	09-30-2025	LILIANA GONZALES	260197		199-11-6411.CM-001-622000	Adult Hotel & Parking	1,296.10	N
003006	09-30-2025	ARBITERPAY	260217		199-36-6298.00-986-691000	Volleyball/Football Officials	15,000.00	N
003007	09-30-2025	NIX ELECTRIC CO	260464	40050	199-81-6629.PS-001-699000	Transformer	2,860.00	N

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
012996	09-22-2025	UNITED PARCEL	260012	79X893385	199-11-6299.VS-999-699000	SHIPPING FEES-N593826850	37.93	N
074680	09-18-2025	SCOTT ROZELL	260116	LLKIWBEO-0005	199-13-6299.02-999-699000	Teacher study guides	225.00	N
074681	09-18-2025	ACOSTA'S TORTILLERIA	260052	412470	199-31-6499.CF-001-699000	Charged Order-College & Career	1,140.00	N
074682	09-18-2025	IVONNE ACOSTA	260037		101-35-6411.00-988-699000	TRAVEL PERDIEM FOR LUBBOCK	45.00	N
074683	09-18-2025	ALPINE ATHLETICS	260172	75854	199-36-6412.41-986-691000	XC Meet: 09.13.2025	110.00	N
			260172	75854	199-36-6412.43-986-691000	XC Meet: 09.13.2025	30.00	N
Totals for Check 074683							140.00	
074684	09-18-2025	AMAZON CAPITAL	260181	1Y3M-R7Y4-	199-11-6399.00-001-622000	For Overlooked Invoice	16.88	N
074685	09-18-2025	ANDREWS I.S.D.	260056	2505-01	199-36-6499.00-999-699000	UIL DUES	9,000.00	N
074686	09-18-2025	APROTEX CORPORATIO	260054	750676	199-52-6249.00-001-699000	SECURITY ALARM MONITORING	210.00	N
			260054	752892	199-52-6249.00-001-699000	SECURITY ALARM MONITORING	210.00	N
			260054	750676	199-52-6249.00-041-699000	SECURITY ALARM MONITORING	135.00	N
			260054	752892	199-52-6249.00-041-699000	SECURITY ALARM MONITORING	135.00	N
			260054	750676	199-52-6249.00-101-699000	SECURITY ALARM MONITORING	90.00	N
			260054	752892	199-52-6249.00-101-699000	SECURITY ALARM MONITORING	90.00	N
			260054	750676	199-52-6249.00-102-699000	SECURITY ALARM MONITORING	130.00	N
			260054	752892	199-52-6249.00-102-699000	SECURITY ALARM MONITORING	130.00	N
			260054	750676	199-52-6249.00-104-699000	SECURITY ALARM MONITORING	195.00	N
			260054	752892	199-52-6249.00-104-699000	SECURITY ALARM MONITORING	195.00	N
			260054	750676	199-52-6249.00-981-699000	SECURITY ALARM MONITORING	60.00	N
			260054	752892	199-52-6249.00-981-699000	SECURITY ALARM MONITORING	60.00	N
			260054	750676	199-52-6249.00-984-699000	SECURITY ALARM MONITORING	55.00	N
			260054	752892	199-52-6249.00-984-699000	SECURITY ALARM MONITORING	55.00	N
			260054	750676	199-52-6249.00-985-699000	SECURITY ALARM MONITORING	50.00	N
			260054	752892	199-52-6249.00-985-699000	SECURITY ALARM MONITORING	50.00	N
			260054	750676	199-52-6249.00-986-691000	SECURITY ALARM MONITORING	140.00	N
			260054	752892	199-52-6249.00-986-691000	SECURITY ALARM MONITORING	140.00	N
			260054	750676	199-52-6249.00-990-699000	SECURITY ALARM MONITORING	60.00	N
			260054	752892	199-52-6249.00-990-699000	SECURITY ALARM MONITORING	60.00	N
			260054	750676	199-52-6249.00-993-699000	SECURITY ALARM MONITORING	60.00	N
			260054	752892	199-52-6249.00-993-699000	SECURITY ALARM MONITORING	60.00	N
			260054	750676	199-52-6249.00-999-699000	SECURITY ALARM MONITORING	60.00	N
			260054	752892	199-52-6249.00-999-699000	SECURITY ALARM MONITORING	60.00	N
Totals for Check 074686							2,490.00	
074687	09-18-2025	KANDACE ARTHUR,	260046	1018	199-11-6218.00-981-623000	Estimated Vi Services- Sept.	467.50	N
074688	09-18-2025	AT&T LONG DISTANCE	260128	9/4/25	199-51-6257.00-999-699000	MONTHLY STATEMENT	2.46	N
074689	09-18-2025	ATSSB	260163	2025-26- DODD	199-36-6499.20-041-699000	ATSSB MEMBERSHIP	50.00	N
			260164	2025-26	199-36-6499.20-041-699000	ATSSB MEMBERSHIP	50.00	N
Totals for Check 074689							100.00	
074690	09-18-2025	BALMORHEA I.S.D.	260170	102	199-36-6412.41-986-691000	XC Meet: 09.08.2025	80.00	N
			260170	102	199-36-6412.43-986-691000	XC Meet: 09.08.2025	16.00	N
Totals for Check 074690							96.00	

Check Payments
FORT STOCKTON ISD

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
074691	09-18-2025	BALMORHEA ISD	260171	106	199-36-6411.41-986-691000	XC Meet: 09.07.2025	20.00	N
			260171	106	199-36-6412.41-986-691000	XC Meet: 09.07.2025	180.00	N
Totals for Check 074691							200.00	
074692	09-18-2025	BIG BEND TELECOM LT	260003	10809924	199-51-6257.SL-999-699000	INTERNET CHARGES -SPL	344.04	N
074693	09-18-2025	BIG SPRING ATHLETIC D	260169	2290021	199-36-6412.41-986-691000	XC Meet: 09.20.2025	100.00	N
			260169	2290021	199-36-6412.43-986-691000	XC Meet: 09.20.2025	30.00	N
Totals for Check 074693							130.00	
074694	09-18-2025	BOOKBINDING &	260152	16853	199-12-6399.00-982-699000	LAMINATING FILM FOR LAMINAT	760.00	N
074695	09-18-2025	PAUL CASIAS	260035		101-35-6411.00-988-699000	TRAVEL PERDIEM FOR LUBBOCK	45.00	N
074696	09-18-2025	CHICK-FIL-A #03869	260148	10567568	199-11-6411.TW-001-622000	For Charged Meal-Tumbleweed-8/	38.95	N
			260148	10567568	199-11-6412.TW-001-622000	For Charged Meal-Tumbleweed-8/	143.21	N
			260133	10567052	199-36-6411.00-001-699000	For Charged Meal-Cheer-Y.Monto	21.39	N
			260133	10567052	199-36-6412.00-001-699000	For Charged Meal-Cheer-Y.Monto	177.69	N
Totals for Check 074696							381.24	
074697	09-18-2025	RAUL GALINDO	260137	5002	199-51-6249.00-990-699000	Labor Heating and Air Conditio	1,615.00	N
074698	09-18-2025	DISH NETWORK LLC	260004	9/12/25	199-51-6257.SL-999-699000	DISH FOR SPL	232.43	N
074699	09-18-2025	DOMINO'S PIZZA -	260175	32565	199-36-6411.43-986-691000	FSMS Football: 09.04.2025	12.62	N
			260175	32565	199-36-6412.43-986-691000	FSMS Football: 09.04.2025	130.37	N
Totals for Check 074699							142.99	
074700	09-18-2025	EICHELEBAUM WARDEL	260045	95368	199-23-6411.00-101-699000	TRAINING	250.00	N
074701	09-18-2025	FRONTLINE TECHNOLO	260057	INVUS229570	199-41-6248.00-749-699000	ABSENCE & TIME SOLUTION	22,592.84	N
074702	09-18-2025	ALEX IVAN VALENZUELA	260081	INV 22	199-51-6249.00-991-699000	PO Created by Req: 600065	2,780.00	N
			260081	INV 23	199-51-6249.00-991-699000	PO Created by Req: 600065	17,198.37	N
Totals for Check 074702							19,978.37	
074703	09-18-2025	DEVIN D. GONZALES	260005	UZTX68Y9R9	199-41-6499.07-749-699000	FINGERPRINT REIMBURSEMENT	47.99	N
074704	09-18-2025	HILLIARD OFFICE SOLU	260135	IN795933	101-35-6269.00-988-699000	MAINT. AGREEMENT	20.00	N
			260135	IN795933	199-11-6269.00-001-611000	MAINT. AGREEMENT	399.16	N
			260135	IN795933	199-11-6269.00-041-611000	MAINT. AGREEMENT	418.09	N
			260135	IN795933	199-11-6269.00-101-611000	MAINT. AGREEMENT	343.43	N
			260135	IN795933	199-11-6269.00-102-611000	MAINT. AGREEMENT	277.67	N
			260135	IN795933	199-11-6269.00-104-611000	MAINT. AGREEMENT	322.08	N
			260135	IN795933	199-11-6269.11-001-628000	MAINT. AGREEMENT	10.00	N
			260135	IN795933	199-11-6269.11-041-628000	MAINT. AGREEMENT	10.00	N
			260135	IN795933	199-12-6269.00-982-699000	MAINT. AGREEMENT	411.80	N
			260135	IN795933	199-21-6269.00-985-699000	MAINT. AGREEMENT	26.50	N
			260135	IN795933	199-31-6269.00-001-699000	MAINT. AGREEMENT	33.00	N
			260135	IN795933	199-31-6269.00-981-699000	MAINT. AGREEMENT	211.33	N
			260135	IN795933	199-31-6269.60-041-699000	MAINT. AGREEMENT	24.00	N
			260135	IN795933	199-34-6269.00-993-699000	MAINT. AGREEMENT	20.00	N
			260135	IN795933	199-41-6269.00-749-699000	MAINT. AGREEMENT	251.66	N
			260135	IN795933	199-51-6269.00-992-699000	MAINT. AGREEMENT	20.00	N
			260135	IN795933	199-53-6269.00-984-699000	MAINT. AGREEMENT	20.00	N
Totals for Check 074704							2,818.72	

Check Payments
FORT STOCKTON ISD

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
074705	09-18-2025	SUSANN INLOW	260028		199-13-6411.00-001-622000	Meals-Audit-Only	64.00	N
074706	09-18-2025	McGRIFF INSURANCE S	260021	5588143	199-34-6429.00-999-699000	INSURANCE	23.05	N
			260058		199-34-6429.00-999-699000	INSURANCE 25/26	124,950.00	N
			260058		199-41-6429.00-749-699000	INSURANCE 25/26	77,047.89	N
			260058		199-51-6429.00-999-699000	INSURANCE 25/26	361,000.00	N
Totals for Check 074706							563,020.94	
074707	09-18-2025	MONAHANS-WICKETT-P	260019	2025-001	199-36-6499.00-999-699000	DISTRICT 4A FOOTBALL EXPENS	100.00	N
074708	09-18-2025	NATIONAL BANKCARD S	260008	73168	199-34-6499.00-999-699000	WEX TRANSACTIONS	14.60	N
074709	09-18-2025	MIGUEL RIVERA	260111		199-51-6411.00-990-699000	MILEAGE- SUPERINTENDENTS C	227.50	N
074710	09-18-2025	DELMA SANCHEZ	260038		101-35-6411.00-988-699000	TRAVEL PER DIEM FOR LUBBOC	45.00	N
074711	09-18-2025	SONIC DRIVE INN - ALPI	260173	67 & 68	199-36-6411.41-986-691000	XC Meet: 09.13.2025	26.67	N
			260173	67 & 68	199-36-6412.41-986-691000	XC Meet: 09.13.2025	59.43	N
Totals for Check 074711							86.10	
074712	09-18-2025	SONIC DRIVE INN - AND	260168	101713	199-36-6411.43-986-691000	FSMS Volleyball (09.15.2025)	45.00	N
			260168	101713	199-36-6412.43-986-691000	FSMS Volleyball (09.15.2025)	414.00	N
Totals for Check 074712							459.00	
074713	09-18-2025	SUPER BURGER - MONA	260176	86053	199-36-6411.41-986-691000	FSHS 9th Football:09.04.2025	58.00	N
			260176	86053	199-36-6412.41-986-691000	FSHS 9th Football:09.04.2025	310.00	N
Totals for Check 074713							368.00	
074714	09-18-2025	TASB	260027	675883	199-00-2110.01-000-600000	SUMMER LEADERSHIP	750.00	N
			260032	679450	199-31-6499.00-981-623000	Student Solutions membership	950.00	N
			260018	678352	199-41-6499.00-749-699000	MEMBERSHIP	3,900.00	N
			260022	681131	199-41-6499.00-749-699000	HR SERVICES ENROLLMENT	2,750.00	N
Totals for Check 074714							8,350.00	
074715	09-18-2025	TEXAS ASSOC. OF COM	260017	2025-2026	199-41-6499.00-749-699000	MEMBERSHIP DUES	700.00	N
074716	09-18-2025	TEXAS EDU. DIAGNOSTI	260142		199-31-6499.00-981-623000	TEDA Membership	160.00	N
074717	09-18-2025	TEXAS SCHOOL PROCE	260059	3510	199-41-6248.00-748-699000	2025 -2026 SUBSCRIPTION	4,146.00	N
			260059	3510	199-41-6248.VS-749-699000	2025 -2026 SUBSCRIPTION	22,814.00	N
Totals for Check 074717							26,960.00	
074718	09-18-2025	TEXAS TECH UNIVERSIT	260029	9/12/25	199-13-6411.00-001-622000	For Entry Fees/S. Inlow-Theatr	60.00	N
074719	09-18-2025	THE WATER FACTORY, I	260033	155315	199-21-6499.00-985-699000	WATER FOR CAMPUS	84.00	N
074720	09-18-2025	ELIDA FABELA	260165	SEPTEMBER	199-11-6299.TT-999-611000	CONTRACTED SERVICES	4,815.63	N
074721	09-18-2025	UNDERWOOD LAW FIRM	260013	467093	199-41-6211.00-749-699000	LEGAL SERVICES	150.00	N
074722	09-18-2025	UNIVERSITY INTERSCH	260182	2025/2026	199-36-6499.00-999-699000	UIL FEES	2,950.00	N
074723	09-18-2025	SCENARIO LEARNING, L	260115	1224775	199-52-6248.00-999-699000	Training Software Renewal	4,305.00	N
			260115	124845	199-52-6248.00-999-699000	Training Software Renewal	4,338.39	N
			260115	125168	199-52-6248.00-999-699000	Training Software Renewal	8,163.94	N
Totals for Check 074723							16,807.33	

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074724	09-18-2025	VERIZON	260014	602000075053	199-51-6299.GP-999-699000	FLEET MONITORING	459.00	N
074725	09-18-2025	WALMART COMMUNITY	260048	09889	199-31-6499.CF-001-699000	For Walmart Charge-College & C	27.92	N
			260048	09694	199-31-6499.CF-001-699000	For Walmart Charge-College & C	458.08	N
			260041	03947	199-41-6499.00-748-699000	Open PO No Attachments	28.62	N
			260041	03945	199-41-6499.00-749-699000	Open PO No Attachments	102.88	N
			260041	00147	199-41-6499.04-748-699000	Open PO No Attachments	62.41	N
			260141	04337	199-51-6499.00-990-699000	Supplies for Panther Salute	585.00	N
	09-30-2025	WALMART COMMUNITY	260048	09889	199-31-6499.CF-001-699000	VOID	-27.92	N
			260048	09694	199-31-6499.CF-001-699000	VOID	-458.08	N
			260041	03947	199-41-6499.00-748-699000	VOID	-28.62	N
			260041	03945	199-41-6499.00-749-699000	VOID	-102.88	N
			260041	00147	199-41-6499.04-748-699000	VOID	-62.41	N
			260141	04337	199-51-6499.00-990-699000	VOID	-585.00	N
Totals for Check 074725							-00	
074726	09-18-2025	WINGSTOP - PECOS	260132	110054	199-36-6411.00-001-699000	For Charged Meal-Cheer-Y. Mont	48.57	N
			260167	120022, 110148	199-36-6411.41-986-691000	Varsity Football (09.12.2025)	175.21	N
			260132	110054	199-36-6412.00-001-699000	For Charged Meal-Cheer-Y. Mont	289.38	N
			260167	120022, 110148	199-36-6412.41-986-691000	Varsity Football (09.12.2025)	580.37	N
Totals for Check 074726							1,093.53	
074727	09-30-2025	806 TECHNOLOGIES, IN	260399	0555885	199-41-6248.00-749-699000	Software Renewal	3,600.00	N
			260399	0555885	199-41-6248.VS-749-699000	Software Renewal	1,200.00	N
Totals for Check 074727							4,800.00	
074728	09-30-2025	A & 1 KITCHEN	260330		199-36-6411.41-986-691000	Volleyball Travel: 09.20.2025	60.00	N
			260330		199-36-6412.41-986-691000	Volleyball Travel: 09.20.2025	396.00	N
Totals for Check 074728							456.00	
074729	09-30-2025	CENTURION INDUSTRIE	260272	656464	698-00-2110.AT-000-600000	AG ROOF & BAND ROOM ROOF H	209,068.87	N
			260272	656464-RET	698-00-2110.AT-000-600000	AG ROOF & BAND ROOM ROOF H	11,003.63	N
Totals for Check 074729							220,072.50	
074730	09-30-2025	AMAZON CAPITAL	260183	1LCQ-KRWF-	199-41-6499.00-749-699000	OFFICE MISC SUPPLIES	227.20	N
074731	09-30-2025	A T & T	260284	SEPT. 15, 2025	199-51-6257.00-001-699000	PHONE LINE CHARGES	200.33	N
			260284	SEPT. 15, 2025	199-51-6257.00-985-699000	PHONE LINE CHARGES	158.60	N
			260284	SEPT. 15, 2025	199-51-6257.00-986-691000	PHONE LINE CHARGES	97.77	N
			260284	SEPT. 15, 2025	199-51-6257.00-991-699000	PHONE LINE CHARGES	109.07	N
			260284	SEPT. 15, 2025	199-51-6257.00-993-699000	PHONE LINE CHARGES	147.31	N
			260284	SEPT. 15, 2025	199-51-6257.00-999-699000	PHONE LINE CHARGES	977.88	N
Totals for Check 074731							1,690.96	
074732	09-30-2025	BIENVENIDOS	260190	0228	199-41-6499.96-749-699000	PANTHER SALUTE	275.00	N
074733	09-30-2025	BUFORD-THOMPSON C	260275	# 14	697-00-2110.01-000-600000	ADDITIONS & RENOVATIONS	211,477.31	N
			260276	# 17	698-00-2110.02-000-600000	ADDITIONS AND RENOVATIONS I	476,496.32	N
Totals for Check 074733							687,973.63	
074734	09-30-2025	BUSH'S CHICKEN	260342	9/8/25	199-36-6411.43-986-691000	FSMS Volleyball Travel	45.00	N
			260342	9/8/25	199-36-6412.43-986-691000	FSMS Volleyball Travel	414.00	N
Totals for Check 074734							459.00	

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074735	09-30-2025	CASSANDRA'S FLOWER	260347	204	199-36-6499.00-986-691000	Field House Open House Decor.	125.00	N
074736	09-30-2025	CESD	260034	39052	199-13-6411.00-979-637000	Dyslexia Virtual Conference	490.00	N
			260224	092025-0496	199-13-6411.00-979-637000	Registration 504 conference	490.00	N
Totals for Check 074736							980.00	
074737	09-30-2025	CHICK-FIL-A - LUBBOCK	260420	8204461	199-36-6411.41-986-691000	XC Meet: 09.27.2025	20.28	N
			260420	8204461	199-36-6412.41-986-691000	XC Meet: 09.27.2025	50.69	N
Totals for Check 074737							70.97	
074738	09-30-2025	CHICK-FIL-A - ODESSA	260328	6858801	199-36-6411.41-986-691000	Tennis 09.20.2025	18.97	N
			260331	6843255	199-36-6411.41-986-691000	Volleyball Travel: 09.16.2025	58.22	N
			260328	6858801	199-36-6412.41-986-691000	Tennis 09.20.2025	151.71	N
			260331	6843255	199-36-6412.41-986-691000	Volleyball Travel: 09.16.2025	310.68	N
Totals for Check 074738							539.58	
074739	09-30-2025	CHICK-FIL-A - MIDLAND	260340	6015010	199-36-6411.41-986-691000	Volleyball Game: 09.02.2025	43.93	N
			260340	6015010	199-36-6412.41-986-691000	Volleyball Game: 09.02.2025	298.74	N
Totals for Check 074739							342.67	
074740	09-30-2025	CHICK-FIL-A- LUBBOCK	260423	4397363	199-36-6411.41-986-691000	JV Football: 09.25.2025	44.15	N
			260425	4397326	199-36-6411.41-986-691000	9th Football Travel: 09.25.25	55.15	N
			260423	4397363	199-36-6412.41-986-691000	JV Football: 09.25.2025	344.37	N
			260425	4397326	199-36-6412.41-986-691000	9th Football Travel: 09.25.25	291.39	N
Totals for Check 074740							735.06	
074741	09-30-2025	DAIRY QUEEN #5 -	260363	9/18/25	199-36-6411.41-986-691000	FSHS 9th Football Team Travel	41.25	N
			260363	9/18/25	199-36-6412.41-986-691000	FSHS 9th Football Team Travel	318.06	N
Totals for Check 074741							359.31	
074742	09-30-2025	DEEP EAST TEXAS SELF	260185	2141	199-11-6143.00-999-611000	WORKERS COMPENSATION PRE	20,693.00	N
			260185	2141	199-21-6143.00-999-699000	WORKERS COMPENSATION PRE	3,675.00	N
			260185	2141	199-23-6143.00-999-699000	WORKERS COMPENSATION PRE	12,075.00	N
			260185	2141	199-31-6143.00-999-699000	WORKERS COMPENSATION PRE	5,775.00	N
			260185	2141	199-33-6143.00-999-699000	WORKERS COMPENSATION PRE	2,625.00	N
			260185	2141	199-34-6143.00-999-699000	WORKERS COMPENSATION PRE	7,875.00	N
			260185	2141	199-36-6143.00-999-699000	WORKERS COMPENSATION PRE	2,100.00	N
			260185	2141	199-41-6143.00-749-699000	WORKERS COMPENSATION PRE	4,200.00	N
			260185	2141	199-51-6143.00-999-699000	WORKERS COMPENSATION PRE	19,425.00	N
			260185	2141	199-53-6143.00-999-699000	WORKERS COMPENSATION PRE	4,200.00	N
			260185	2141	199-61-6143.00-999-699000	WORKERS COMPENSATION PRE	2,625.00	N
Totals for Check 074742							85,268.00	
074743	09-30-2025	DENVER CITY BOOSTER	260335	1042	199-36-6412.41-986-691000	PO Created by Req: 600358	155.00	N
074744	09-30-2025	DOMINO'S PIZZA -	260216	32805	199-36-6411.43-986-691000	FSMS 8th Football: 09.11.2025	15.98	N
			260344	35204	199-36-6411.43-986-691000	FSMS Volleyball: 09.20.2025	18.46	N
			260216	32805	199-36-6412.43-986-691000	FSMS 8th Football: 09.11.2025	187.74	N
			260344	35204	199-36-6412.43-986-691000	FSMS Volleyball: 09.20.2025	169.28	N
Totals for Check 074744							391.46	
074745	09-30-2025	DONUT PALACE	260277	9/11/25	199-31-6499.CF-001-699000	Donut Palace Charge-9/11/2025	274.20	N

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074746	09-30-2025	EICHELEBAUM WARDEL	260230	95437	199-00-2110.01-000-600000	LEGAL SERVICES	2,393.00	N
			260230	94936	199-00-2110.01-000-600000	LEGAL SERVICES	2,210.00	N
			260157	95636	199-11-6499.00-041-611000	legal Issues For School Secret	250.00	N
Totals for Check 074746							4,853.00	
074747	09-30-2025	FIREHOUSE SUBS	260329	001204	199-36-6411.41-986-691000	Tennis Travel: 09.20.2025	17.98	N
			260329	001204	199-36-6412.41-986-691000	Tennis Travel: 09.20.2025	143.84	N
Totals for Check 074747							161.82	
074748	09-30-2025	FIRST NATIONAL BANK	260187		199-11-6499.CM-001-622000	HS Cosmetology Student Permits	475.00	N
074749	09-30-2025	VIRGINIA BENAVIDES	260215	104583	199-36-6499.00-001-699000	Decorations for MOMS-101	62.00	N
074750	09-30-2025	FREDOZ LLC	260288		199-36-6411.41-986-691000	Tennis Travel: 09.06.2025	10.99	N
			260288		199-36-6412.41-986-691000	Tennis Travel: 09.06.2025	87.90	N
Totals for Check 074750							98.89	
074751	09-30-2025	FRONTLINE TECHNOLO	260127	INVUS229571	199-31-6248.00-979-637000	504 Software	8,252.41	N
			260126	INVESP22846	199-31-6248.00-981-623000	IEP Software	5,686.71	N
Totals for Check 074751							13,939.12	
074752	09-30-2025	VAN S. HARRIS	260350	1640	199-36-6329.00-986-691000	FSHS Varsity Football	119.99	N
074753	09-30-2025	HOWARD'S DRIVE INN -	260348	009724	199-36-6411.41-986-691000	FSHS JV Travel: 09.18.2025	57.00	N
			260348	009724	199-36-6412.41-986-691000	FSHS JV Travel: 09.18.2025	289.00	N
Totals for Check 074753							346.00	
074754	09-30-2025	IMAGE MAKER 4U, INC	260225	89925	199-11-6499.00-041-611000	New Teacher Signs	310.00	N
074755	09-30-2025	IMAGINE LEARNING LLC	260143	1096886	199-11-6248.00-001-611000	2025-2026 Software Renewal-HS	24,644.00	N
074756	09-30-2025	LUBBOCK ISD ATHLETIC	260337	2313073	199-36-6412.41-986-691000	XC Travel: 09.27.2025	96.00	N
074757	09-30-2025	MCDONALD'S RESTAUR	260336	202	199-36-6411.41-986-691000	Volleyball Travel: 08.30.2025	17.77	N
			260336	202	199-36-6412.41-986-691000	Volleyball Travel: 08.30.2025	62.20	N
Totals for Check 074757							79.97	
074758	09-30-2025	MOLLIE GREGORY TOW	260355	0000963	199-36-6399.90-041-699000	UIL	110.99	N
074759	09-30-2025	MONAHANS HIGH SCHO	260334		199-36-6412.43-986-691000	FSMS Volleyball-09.20.2025	600.00	N
074760	09-30-2025	ODESSA HIGH SCHOOL	260429	301	199-36-6412.20-001-699000	Contest Entry Fees	600.00	N
074761	09-30-2025	VIRTUAL EDUCATION	260421	1060	199-00-2110.VS-000-600000	SY24-25 PROGRAM MANAGEMEN	52,681,188.00	N
			260186	1017	429-00-2110.VS-000-600000	SERVICES	45,009.01	N
			260186	1015	429-00-2110.VS-000-600000	SERVICES	44,440.00	N
			260186	1037	429-00-2110.VS-000-600000	SERVICES	8,881.63	N
Totals for Check 074761							52,779,518.64	
074762	09-30-2025	PECOS COUNTY EMS	260346	150	199-36-6219.EM-986-691000	FSHS Varsity Football	300.63	N
			260346	154	199-36-6219.EM-986-691000	FSHS Varsity Football	208.13	N
Totals for Check 074762							508.76	
074763	09-30-2025	PECOS HIGH SCHOOL G	260332		199-36-6412.41-986-691000	FSHS Golf Team	240.00	N
074764	09-30-2025	PRECISION BUSINESS M	260174	128914	199-12-6399.00-982-699000	SUPPLIES FOR MEDIA CENTER	8,725.25	N
074765	09-30-2025	PRESENCELEARNING, I	260341	INV82001	224-11-6299.00-999-623000	Virtual Speech Services Alamo	5,600.00	N
			260343	82448	224-11-6299.00-999-623000	Virtual Speech services-Alamo	3,223.20	N
Totals for Check 074765							8,823.20	

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074766	09-30-2025	RAPTOR ENGINEERING	260220	2508b	199-51-6249.00-991-699000	HVAC CONTROL WORK FOR ALA	3,450.00	N
074767	09-30-2025	REAGAN COUNTY BAND	260289		199-36-6411.20-001-699000	Travel	180.00	N
			260289		199-36-6412.20-001-699000	Travel	1,290.00	N
Totals for Check 074767							1,470.00	
074768	09-30-2025	HUMBERTO RENTERIA	260229		199-41-6499.00-749-699000	INSURANCE REIMBURSEMENT	64.00	N
074769	09-30-2025	RIDDELL ALL AMERICAN	260392	60549829	199-36-6399.41-986-691000	Football Equip: INV 60549829	9,445.95	N
			260393	60549830	199-36-6399.41-986-691000	Football: INV: 60549830	8,844.95	N
Totals for Check 074769							18,290.90	
074770	09-30-2025	STATE & FEDERAL EDU	260206	2067	199-21-6291.00-981-699000	CONSULTING SERVICES	4,551.89	N
			260206	2067	211-21-6291.00-999-630000	CONSULTING SERVICES	3,958.12	N
			260206	2067	244-21-6291.00-999-699000	CONSULTING SERVICES	442.50	N
			260206	2067	255-21-6291.00-999-624000	CONSULTING SERVICES	1,502.17	N
			260206	2067	263-21-6291.00-999-624000	CONSULTING SERVICES	256.24	N
			260206	2067	289-21-6291.00-999-624000	CONSULTING SERVICES	226.43	N
Totals for Check 074770							10,937.35	
074771	09-30-2025	SUBWAY - ALPINE	260333	1/A-831733	199-36-6411.41-986-691000	JV Football-09.04.2025	43.45	N
			260333	1/A-831733	199-36-6412.41-986-691000	JV Football-09.04.2025	347.20	N
Totals for Check 074771							390.65	
074772	09-30-2025	TASSP	260383	123240	199-23-6411.00-041-699000	TASSP MEMBERSHIP	285.00	N
			260385	123253	199-23-6411.00-041-699000	TASSP MEMBERSHIP	285.00	N
			260384	123233	199-23-6411.00-041-699000	TASSP MEMBERSHIP	285.00	N
Totals for Check 074772							855.00	
074773	09-30-2025	TEXAS ART EDUCATION	260146	250092204	199-11-6411.00-001-611000	For Registration Fee-Mr. Marti	165.00	N
074774	09-30-2025	TEXAS ASSOC./SCHOOL	260223	18916	199-31-6499.00-981-623000	membership school psychologist	75.00	N
074775	09-30-2025	THOMPSON & HORTON	260402	71269	199-00-2110.01-000-600000	LEGAL SERVICES- GH	6,589.50	N
			260402	71836	199-00-2110.01-000-600000	LEGAL SERVICES- GH	654.50	N
			260402	82421	199-00-2110.01-000-600000	LEGAL SERVICES- GH	12,727.50	N
			260402	73167	199-00-2110.01-000-600000	LEGAL SERVICES- GH	637.50	N
Totals for Check 074775							20,609.00	
074776	09-30-2025	TRACTOR SUPPLY	260069	746762	199-51-6319.00-990-699000	SUPPLIES	79.95	N
074777	09-30-2025	UIL MUSIC REGION 6	260438	2583016-1236	199-36-6412.20-001-699000	Contest Entry Fees	550.00	N
074778	09-30-2025	ULINE, INC	260113	198119543	199-34-6319.00-993-699000	KEY CABINET & REPLACEMENT T	413.66	N
074779	09-30-2025	VALIDATE ME! LLC	260178	3628	199-31-6499.00-001-699000	For HS Counselors	225.00	N
074780	09-30-2025	VERIZON	260015	6123554316	199-51-6257.HP-999-699000	HOT SPOT MONTHLY CHARGE	109.30	N
074781	09-30-2025	VLK ARCHITECTS, INC.	260258	26378	697-81-6629.00-001-699000	ADDITIONS/RENOVATIONS	37,469.06	N
			260258	26378	698-81-6629.00-101-699000	ADDITIONS/RENOVATIONS	66,978.29	N
Totals for Check 074781							104,447.35	
074782	09-30-2025	WALMART COMMUNITY	260129	00823	199-21-6499.00-985-699000	OPEN PO FOR SEPTEMBER	31.46	N
			260129	05850	199-21-6499.00-985-699000	OPEN PO FOR SEPTEMBER	34.06	N
				344681	199-21-6499.00-985-699000	CREDIT MEMO/REFUND	-34.06	N
			260279	02645	199-23-6499.00-104-699000	STAFF MEETINGS	295.79	N

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			260048	09889	199-31-6499.CF-001-699000	SNACKS	27.92	N
			260048	09694	199-31-6499.CF-001-699000	SNACKS	458.08	N
			260327	03814	199-36-6399.41-986-691000	Athletic Dept. Purchases	93.15	N
			260327	09112	199-36-6412.41-986-691000	Athletic Dept. Purchases	76.42	N
			260327	01690	199-36-6412.43-986-691000	Athletic Dept. Purchases	213.51	N
			260327	09087	199-36-6499.42-986-691000	Athletic Dept. Purchases	164.19	N
			260041	03947	199-41-6499.00-748-699000	SNACKS	28.62	N
			260041	03945	199-41-6499.00-749-699000	SNACKS	102.88	N
			260041	00147	199-41-6499.04-748-699000	SNACKS	62.41	N
			260071	04481	199-51-6319.00-990-699000	PRESS BOX SUPPLIES	586.61	N
			260071	07594	199-51-6319.00-990-699000	PRESS BOX SUPPLIES	216.13	N
			260071	09078	199-51-6319.00-990-699000	PRESS BOX SUPPLIES	343.04	N
			260071	4493	199-51-6319.00-990-699000	PRESS BOX SUPPLIES	56.72	N
			260071	01161	199-51-6319.00-990-699000	PRESS BOX SUPPLIES	430.76	N
			260071	01213	199-51-6319.00-990-699000	PRESS BOX SUPPLIES	386.23	N
			260085	09076	199-51-6319.00-991-699000	SUPPLIES	33.18	N
			260141	04337	199-51-6499.00-990-699000	SUPPLIES FOR PANTHER SALUT	585.00	N
Totals for Check 074782							4,192.10	
074783	09-30-2025	WARREN POWER & MAC	260053	WO030471892	199-00-2110.01-000-600000	Reference PO# 250895	2,778.46	N
074784	09-30-2025	WEX BANK	260134	107277049	199-34-6311.00-993-699000	fuel	14,982.04	N
074785	09-30-2025	WINGSTOP - PECOS	260291	9/1/25	199-11-6411.TW-001-622000	Charged Meal-9/12/2025-T. Barr	40.57	N
			260291	9/1/25	199-11-6412.TW-001-622000	Charged Meal-9/12/2025-T. Barr	179.35	N
			260339	12003	199-36-6411.41-986-691000	Golf Tournament: 09.18.2025	9.99	N
			260339	12003	199-36-6412.41-986-691000	Golf Tournament: 09.18.2025	79.96	N
Totals for Check 074785							309.87	
074786	09-30-2025	XELLO INC.	260156	INV48588	199-11-6248.00-041-611000	Software Renewal	1,575.00	N
074787	09-30-2025	JAVIER SALAZAR YBAR	260179	003-4-5162025	199-00-2110.01-000-600000	2024 HS Graduation Security Gu	240.00	N
074788	09-30-2025	INTELLINETICS, INC	260218	20216040	199-31-6299.00-999-699000	Annual Online Services	4,956.24	N
Total Checks							55,117,006.18	

End of Report

Section Break



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item: Specified Donations	Meeting Date: October 27, 2025
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- Action
- Information
- Discussion

The following are specified donations to the following Fort Stockton High School programs/activities:

First National Bank - \$1,500 – Student Council for 5th quarter activities.

Long Fellow Ranch - \$1,500 – Student Council for 5th quarter activities.

Amistad Motors - \$650 – Student Council for 5th quarter activities

Big Bend Open Road Race - \$1,500 – High School Automotive program

Fiscal Implications: \$5,150

Recommendation:

I recommend approving the specified donations as presented.

Suggested Motion:

I move to approve the specified donations as presented.

Section Break



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item: Budget Amendment	Meeting Date: October 27, 2025
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- Action
- Information
- Discussion

The Following budget amendment is for budgeting the remaining of the Maintenance Tax Notes For the pending projects and Panther Stadium.

The Panther Stadium funds were allocated last fiscal year but have not been spent yet.

Fiscal Implications: \$7,651,655

Recommendation:

I recommend approving the Budget Amendment as presented.

Suggested Motion:

I move to approve the Budget Amendment as presented.

2025-2026
General Fund
Budget Amendment

Date: October 27, 2025

JV # _____

Account #	DEBIT	CREDIT	explanation
199-00-3600	\$7,651,655		
199-51-6629-MN-041-699		67,240.00	MS Field Turf
199-51-6639-MN-001-699		9,600.00	Swimming pool- Capital exp
199-51-6319-MN-001-699		55,255.00	Swimming pool supplies
199-51-6629-MN-102-699		2,419,560.00	Rec Center Improvements
199-81-6629-PS-001-699		5,100,000.00	Bldg Imp - Panther Stadium
Total	\$7,651,655	\$7,651,655	

\$0

Budgeting the balance of the Maintenance tax notes for pending projects and for the Panther Stadium.



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item: ESC Region 20 Cooperative	Meeting Date: October 27, 2025
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- Action
- Information
- Discussion

The following Resolution details the agreement to join Region 20 Purchasing Cooperative. Joining will allow FSISD to access vendors approved through ESC20 to provide services in the areas detailed in the Cooperative.

Fiscal Implications: \$1,647

Recommendation:
I recommend approving the resolution to join ESC-20 Coop.

Suggested Motion:
I move to approve the Resolution for Region 20 Purchasing Cooperative.

REGION 20 PURCHASING COOPERATIVE

ESC-20 Participation Commitment for 2025-2026

District Name: _____ County/District Number: _____

Education Service Center, Region 20 (Center) and the above named school district or open enrollment charter school (District) enter into the following cooperative service arrangement for the 2025-2026 school year, August 1, 2025 through July 31, 2026:

The Center will:

- Provide a resolution to be approved by the District's board for ESC-20 to act on its behalf in soliciting proposals
- Revise specifications each year
- Prepare and combine quantity request forms for each proposal
- Handle bidding procedures
- Abide by all procurement laws
- Enter proposals for tabulation and evaluation
- Arrange for an Award Committee to test and award proposals
- Develop award information forms for district use
- Send award information to vendors
- Develop system for gathering evaluation information from members on vendor performance and product quality
- Provide comparison information with previous awards to evaluate effectiveness of proposals
- Provide technical assistance to coop members
- Includes membership for the participation in PACE Purchasing Cooperative

The District will:

- Ensure an approved resolution to participate in Cooperative is on file with ESC-20
- Designate a district employee to serve as a liaison with ESC-20 for each of the selected options below
- Provide release time for meetings, proposal openings, and testing assistance as needed
- When requested and agreed, provide work space and additional employees to assist with testing
- Identify delivery location within District on purchase orders
- Prepare purchase orders for items awarded on proposals
- Ensure timely payments to vendors who receive proposal awards
- Provide ESC-20 with evaluation forms regarding vendor and product concerns

OPTION 1	GENERAL SUPPLIES	Participation fee: \$875
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The Cooperative will solicit proposals for office and computer supplies, paper supplies, art supplies, PE supplies, visually impaired, instructional supplies, adaptive & assistive devices, custodial supplies, air filter, printer cartridges, electrical supplies, reproduction supplies, graphing calculators, floor care products and machine pads and general supplies. The general supplies proposals cover the areas of athletic equipment, band instruments, carpet/flooring, first aid and medical supplies, maintenance, merchandise, playground equipment, lawn and garden supplies, fire extinguishers, loss prevention supplies, stage equipment, bus and vehicle parts, furniture, marquees and uniforms. Also included is participation in PACE and its associated solicitations.

OPTION 2	EDUCATIONAL TECHNOLOGY	Participation fee: \$772
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The Cooperative will solicit proposals for Apple Microcomputer products, MS-DOS Microcomputer products, business office equipment, educational software, and other educational technology products and services requested by member districts. Also included is participation in PACE and its associated solicitations.

REGION 20 PURCHASING COOPERATIVE

ESC-20 Participation Commitment for 2025-2026

District Name: _____ County/District Number: _____

Please circle options:

OPTION 1	\$875		
OPTION 2	\$772		

Superintendent Signature: _____

ESC-20 Contact Person:

District Contact Person: _____

Jim Metzger

E-Mail/Phone: _____

E-mail: jim.metzger@esc20.net

(210) 370-5204

Please return by July 13, 2025 to: ESC-20 Business Office Maintain a copy for district file.

1314 Hines Avenue
San Antonio, TX 78208-1899

--For ESC-20 Use Only--

Revenue Codes: **Option 1 199-00-5729-00-240-600**
 Option 2 199-00-5729-04-240-600

Distribution: **Business Office**

Division: **Business & Human Resources**

Section Break



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item: YCM Solutions, Inc. Agreement	Meeting Date: October 27, 2025
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- Action
- Information
- Discussion

The agreement provides details for working with YCM Solutions a company that is dedicated to providing teachers from foreign countries interested in working in the USA. District attorneys are currently reviewing the contract and will provide note and details by Monday. If everything checks out we will have the opportunity to approve at board meeting.

We have federal grant funds available that will allow for us to supplement our Math and Science with some of these candidates. Details on our plan will be provided at the meeting.

Fiscal Implications: Grant Funds

Recommendation:

Upon attorney review coming back good, I recommend approving the agreement.

Suggested Motion:

I move to approve the agreement with YCM Solutions, Inc. as presented (or with modifications).

Section Break

PERSONNEL

October 27, 2025

Resignations:

Maria Cash

Joe Carrillo

Flor Lazas Casales

Bus Driver- Transportation

Teacher- Middle School

Custodian-Butz

