

**JEAN MASSIEU ACADEMY
GENERAL OPERATING FUND**

<u>Data Control Codes</u>	<u>Description</u>	<u>2024-25 Amended Budget</u>	<u>2025-26 Proposed Budget</u>
Revenue:			
5700	Local & Intermediate Sources	14,000	14,500
5800	State Program Revenues	1,970,000	1,970,000
7900	Other Resources	<u>-</u>	<u>-</u>
	Total Revenues	<u>1,984,000</u>	<u>1,984,500</u>
Appropriations:			
00	Other Uses	55,700	45,000
11	Instruction	1,225,000	1,225,000
13	Curriculum & Staff Development	4,500	4,500
21	Instructional Leadership	100,000	100,000
23	School Leadership	130,000	130,000
31	Guidance & Counseling	3,000	1,500
34	Student Transportation	50,000	40,000
36	Cocurricular & Extra Curricular Activities	100	100
41	General Administration	150,000	155,000
51	Maintenance & Operation	350,000	375,000
52	Security & Monitoring	20,000	10,000
53	Data Processing Services, PEIMS	180,000	18,000
71	Debt Service	<u>15,000</u>	<u>16,000</u>
	Total Appropriations	<u>2,283,300</u>	<u>2,120,100</u>
Total Revenue Over / (Under) Expenditures		(299,300)	(135,600)

**JEAN MASSIEU ACADEMY
FOOD SERVICE FUND**

<u>Data</u> <u>Control Codes</u>	<u>Description</u>	<u>2024-25</u> <u>Amended Budget</u>	<u>2025-26</u> <u>Proposed Budget</u>
Revenue:			
5700	Local & Intermediate Sources	-	-
5800	State Program Revenues	700.00	700.00
5900	Federal Program Revenues	145,000.00	145,000.00
		-	
7915	Operating Transfer In	<u>55,700.00</u>	<u>45,000.00</u>
	Total Revenues	<u>201,400.00</u>	<u>190,700.00</u>
Appropriations:			
35	Food Services	<u>201,400.00</u>	<u>190,700.00</u>
	Total Appropriations	<u>201,400.00</u>	<u>190,700.00</u>
Total Revenue Over / (Under) Expenditures		-	-