



2025-26 BUDGET ADOPTION

QUESTIONS

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VISION

Engaged learning where equity is prioritized.

MISSION

To be a safe, equitable, and inclusive learning
community for everyone.

MONONA GROVE SCHOOL DISTRICT BUDGET ADOPTION 2025-2026			
GENERAL FUND (FUND 10)	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
Beginning Fund Balance (Account 930 000)	6,559,157.15	2,153,281.41	8,763,205.96
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	35,111.22	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	2,112,271.27	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,153,281.41	8,763,205.96	8,763,205.96
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	26,009,169.00	24,883,295.94	30,270,935.00
240 Payments for Services	40,435.37	40,000.09	45,720.00
260 Non-Capital Sales	22,740.92	30,566.24	30,500.00
270 School Activity Income	91,826.39	105,581.63	103,500.00
280 Interest on Investments	361,282.15	373,920.74	375,000.00
290 Other Revenue, Local Sources	397,711.12	362,380.22	355,750.00
Subtotal Local Sources	26,923,164.95	25,795,744.86	31,181,405.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	4,809,344.75	4,844,518.80	5,141,687.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	4,809,344.75	4,844,518.80	5,141,687.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	425,592.55	334,906.39	337,509.00
620 State Aid -- General	19,283,164.00	23,048,890.00	21,604,376.00
630 DPI Special Project Grants	155,406.29	147,024.01	193,835.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	496.36	505.65	0.00
690 Other Revenue	3,535,867.00	3,836,491.07	3,875,817.07
Subtotal State Sources	23,400,526.20	27,367,817.12	26,011,537.07
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	259,235.17	234,663.75	193,172.83
750 IASA Grants	189,387.45	129,425.54	95,546.21
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	12,332.22	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	448,622.62	376,421.51	288,719.04
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	176,642.60	0.00	0.00
870 Long-Term Obligations	512,884.88	8,057,150.00	0.00

Subtotal Other Financing Sources	689,527.48	8,057,150.00	0.00
Other Revenues			
960 Adjustments	90,395.70	80,717.02	0.00
970 Refund of Disbursement	423,608.21	26,035.47	15,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	4,957.00	17,100.72	10,000.00
Subtotal Other Revenues	518,960.91	123,853.21	25,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	56,790,146.91	66,565,505.50	62,648,348.11
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	9,695,444.00	8,997,611.65	9,274,902.26
120 000 Regular Curriculum	12,185,889.00	12,599,560.38	12,638,536.25
130 000 Vocational Curriculum	1,580,195.00	1,683,188.98	1,734,765.00
140 000 Physical Curriculum	1,533,456.00	1,609,260.94	1,544,382.00
160 000 Co-Curricular Activities	899,923.00	945,574.87	940,737.83
170 000 Other Special Needs	990,160.00	1,035,959.14	691,858.00
Subtotal Instruction	26,885,067.00	26,871,155.96	26,825,181.34
Support Sources			
210 000 Pupil Services	1,893,290.00	2,070,835.64	1,835,687.83
220 000 Instructional Staff Services	2,295,363.00	3,041,540.04	2,660,561.00
230 000 General Administration	1,312,207.00	1,283,768.00	1,431,080.00
240 000 School Building Administration	3,666,454.00	3,831,161.44	3,564,749.00
250 000 Business Administration	9,961,551.00	8,919,666.43	11,725,037.01
260 000 Central Services	1,333,623.00	998,710.11	977,905.70
270 000 Insurance & Judgments	371,207.00	436,085.30	450,956.00
280 000 Debt Services	1,304,888.00	1,447,650.78	1,324,337.43
290 000 Other Support Services	2,829,504.00	2,133,666.24	3,041,676.00
Subtotal Support Sources	24,968,087.00	24,163,083.98	27,011,989.97
Non-Program Transactions			
410 000 Inter-fund Transfers	7,030,109.65	6,755,069.69	6,627,256.00
430 000 Instructional Service Payments	1,973,963.00	2,129,145.11	2,183,920.80
490 000 Other Non-Program Transactions	338,796.00	37,126.21	0.00
Subtotal Non-Program Transactions	9,342,868.65	8,921,341.01	8,811,176.80
TOTAL EXPENDITURES & OTHER FINANCING USES	61,196,022.65	59,955,580.95	62,648,348.11

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	485,677.58	489,141.98	437,234.46
900 000 Ending Fund Balance	489,141.98	437,234.46	437,234.46
REVENUES & OTHER FINANCING SOURCES	587,415.74	720,593.02	0.00
100 000 Instruction	567,765.28	734,529.04	0.00
200 000 Support Services	16,186.06	33,006.50	0.00
400 000 Non-Program Transactions	0.00	4,965.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	583,951.34	772,500.54	0.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
900 000 Beginning Fund Balance	0.00	1,605.00	1,605.00
900 000 Ending Fund Balance	1,605.00	1,605.00	1,605.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	7,030,109.65	6,755,069.69	6,627,256.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00

Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	155,250.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	155,250.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	2,338,795.00	2,665,556.00	3,904,000.00
620 State Aid -- General	0.00	35,497.00	0.00
630 DPI Special Project Grants	44,667.12	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	10,783.82	8,528.55	0.00
Subtotal State Sources	2,394,245.94	2,709,581.55	3,904,000.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	654,658.02	704,721.39	616,450.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	31,820.65	279,524.43	50,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	686,478.67	984,245.82	666,450.00
Other Financing Sources	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	4,188.88	0.00
990 Miscellaneous	0.00	35.00	0.00
Subtotal Other Revenues	0.00	4,223.88	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	10,110,834.26	10,608,370.94	11,197,706.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	24,610.48	571.31	500.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	6,731,221.91	6,803,472.44	7,510,222.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	86,693.29	87,938.68	90,408.00
Subtotal Instruction	6,842,525.68	6,891,982.43	7,601,130.00
Support Sources			
210 000 Pupil Services	1,398,112.02	1,486,741.16	1,662,456.00
220 000 Instructional Staff Services	525,426.81	689,934.84	681,720.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	616,550.64	498,495.83	481,550.00

260 000 Central Services	19,901.21	350.00	3,850.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	2,559,990.68	2,675,521.83	2,829,576.00
Non-Program Transactions			
410 000 Inter-fund Transfers			
430 000 Instructional Service Payments	706,712.90	946,564.56	767,000.00
490 000 Other Non-Program Transactions	0.00	94,302.12	0.00
Subtotal Non-Program Transactions	706,712.90	1,040,866.68	767,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	10,109,229.26	10,608,370.94	11,197,706.00
DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	2,589,673.40	2,767,692.69	3,335,959.43
900 000 ENDING FUND BALANCES	2,767,692.69	3,335,959.43	3,383,543.13
TOTAL REVENUES & OTHER FINANCING SOURCES	6,912,304.85	14,485,034.01	7,849,589.20
281 000 Long-Term Capital Debt	6,565,393.56	7,026,767.27	7,802,005.50
282 000 Refinancing	0.00	6,890,000.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	168,892.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,734,285.56	13,916,767.27	7,802,005.50
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	2,700,516.78	2,111,866.70	993,637.09
900 000 Ending Fund Balance	2,111,866.70	993,637.09	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	2,577,944.80	258,072.39	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	3,166,594.88	1,376,302.00	993,637.09
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	3,166,594.88	1,376,302.00	993,637.09

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	945,074.02	945,074.02	945,074.02
900 000 ENDING FUND BALANCE	945,074.02	945,074.02	945,074.02
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	439,490.66	131,582.02	232,149.61
900 000 ENDING FUND BALANCE	131,582.02	232,149.61	232,149.61
TOTAL REVENUES & OTHER FINANCING SOURCES	1,239,867.27	1,557,835.68	1,343,203.00
200 000 Support Services	962,123.06	805,754.67	710,508.00
300 000 Community Services	585,652.85	651,513.42	632,695.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,547,775.91	1,457,268.09	1,343,203.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)			
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900 000 Beginning Fund Balance	0.00	(0.00)	0.00
900 000 ENDING FUND BALANCE	(0.00)	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	877,379.47	1,102,305.82	0.00
100 000 Instruction	158,451.92	133,706.93	0.00
200 000 Support Services	547,346.13	576,214.77	0.00
400 000 Non-Program Transactions	171,581.42	392,384.12	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	877,379.47	1,102,305.82	0.00