

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

27-Oct-25

	Asset Description*		2026 Acquisition Amount	2027 Acquisition Amount	2028 Acquisition Amount
1	SUV	Facilities	\$ 42,000.00		
2	SUV	Facilities	\$ 42,000.00		
3	F450 Dump/Salt Truck	M&O	\$ 85,000.00		
4	SUV	Nutrition Services	\$ 42,000.00		
5	SUV	Nutrition Services	\$ 42,000.00		
6	Transit Van	Nutrition Services	\$ 45,000.00		
7	Transit Van	Technology	\$ 45,000.00		
8	SUV	Transportation	\$ 45,000.00		
9	Transit Van	Warehouse	\$ 45,000.00		
10	SUV	Facilities		\$ 44,000.00	
11	M06/Transit Van	M&O		\$ 55,000.00	
12	G12/F350	M&O		\$ 57,000.00	
13	M40/SUV	M&O		\$ 42,000.00	
14	Freightliner	Nutrition Services		\$ 200,000.00	
15	G31/F350	M&O			\$ 60,000.00
16	M22/Transit Van	M&O			\$ 57,000.00
17	M27/SUV	M&O			\$ 45,000.00
18	Freightliner	Nutrition Services			\$ 200,000.00
			\$ 433,000.00	\$ 398,000.00	\$ 362,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

27-Oct-25

Site	Project Description*	Estimated Start Date	Estimated End Date	2026 Estimated Project Cost	2027 Estimated Project Cost	2028 Estimated Project Cost
Abbett	Playground Cleanup	2026	2026	\$ 11,000.00		
Abbett	Exterior Repairs	2026	2026	\$ 55,000.00		
Abbett	Fire Alarm Head End Upgrade	2026	2026	\$ 43,500.00		
Arlington	Door Replacements	2028	2028			\$ 50,000.00
Auto Center	Locker Corridor Lighting	2027	2027		\$ 50,000.00	
Bunche	Playground Site Prep	2026	2026	\$ 20,000.00		
Forest Park	Exterior Repairs	2026	2026	\$ 55,000.00		
Harrison Hill	Exterior Repairs	2026	2026	\$ 27,500.00		
Harrison Hill	Gym Equipment	2026	2026	\$ 24,000.00		
Harrison Hill	Flooring Replacement	2026	2026	\$ 30,000.00		
Harrison Hill	Old Technology Rack Removal	2026	2026	\$ 11,000.00		
Holland	Classroom Casework Replacements	2028	2028			\$ 150,000.00
Holland	Playground Surface Replacement	2028	2028			\$ 35,000.00
HPB Natatorium	Misc Equipment Replacement	2026	2026	\$ 45,000.00		
HPB Natatorium	Handrail Painting and RR Ceiling Replacement	2026	2026	\$ 104,500.00		
HPB Natatorium	Misc Equipment Replacement	2027	2027		\$ 45,000.00	
HPB Natatorium	Misc Equipment Replacement	2028	2028			\$ 45,000.00
Indian Village	Classroom Flooring Replacement	2027	2027		\$ 70,000.00	
Kekionga MS	Flooring Replacements	2027	2027		\$ 200,000.00	
Lakeside MS	Fire Alarm Head End Upgrade	2026	2026	\$ 87,000.00		
Lane MS	Gym Floor Replacement	2028	2028			\$ 200,000.00
Lincoln	Door Replacements	2028	2028			\$ 50,000.00
Lindley	Site Lighting	2027	2027		\$ 25,000.00	
Maplewood	Replace interior doors	2027	2027		\$ 52,000.00	
Memorial Park MS	Pressbox Improvements	2026	2026	\$ 10,000.00		
Memorial Park MS	Bleacher Replacement	2027	2027		\$ 125,000.00	
North Side HS	Exterior Repairs	2026	2026	\$ 55,000.00		
North Side HS	Partial Flooring Replacement	2026	2026	\$ 13,000.00		
North Side HS	Gym Bleachers	2026	2026	\$ 545,000.00		
Northrop HS	Softball Field Improvements	2027	2027		\$ 400,000.00	
Northrop HS	Softball Field Improvements	2028	2028			\$ 400,000.00
Northwood MS	Partial Flooring Replacement	2026	2026	\$ 11,000.00		
Northwood MS	Bleacher Replacement	2027	2027		\$ 125,000.00	
Portage MS	Classroom Flooring Replacement	2027	2027		\$ 150,000.00	
Scott Academy	Playground Site Prep	2027	2027		\$ 20,000.00	
Shambaugh	Classroom Casework Replacements	2028	2028			\$ 100,000.00
Shambaugh	Restroom Renovations	2028	2028			\$ 250,000.00
Snider HS	Softball Field Improvements	2027	2027		\$ 600,000.00	
Snider HS	Softball Field Improvements	2028	2028			\$ 650,000.00
South Side Athletic Annex	Baseball and Locker Building Improvements	2026	2026	\$ 700,500.00		
South Side HS	Partial Flooring Replacement	2026	2026	\$ 111,000.00		
South Side HS	Fiber Infrastructure	2026	2026	\$ 55,000.00		
St. Joseph Central	PA Head End Replacement	2026	2026	\$ 35,000.00		
Study	PA Head End Replacement	2026	2026	\$ 35,000.00		
Various Sites	Technology Systems Replacements	2027	2027		\$ 150,000.00	
Various Sites	Technology Systems Replacements	2028	2028			\$ 150,000.00
Warehouse	Replace overhead door	2027	2027		\$ 10,000.00	
Washington	Classroom Carpet Replacement	2027	2027		\$ 50,000.00	
Washington	2nd & 3rd Floor Corridor Flooring Replacement	2027	2027		\$ 40,000.00	
Washington	Classroom Casework Replacements	2027	2027		\$ 50,000.00	
Waynedale	Site Lighting	2027	2027		\$ 20,000.00	

\$ 2,084,000.00 \$ 2,182,000.00 \$ 2,080,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2026**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Fort Wayne Community Schools
County: Allen County

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and



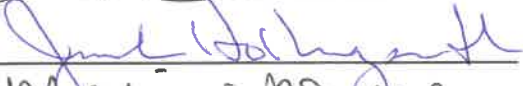



WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 13-Oct-25
Meeting Location: 1200 S. Clinton St., Fort Wayne, IN 46802

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 27-Oct-25

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Attest: 

Secretary of Board of School Trustees