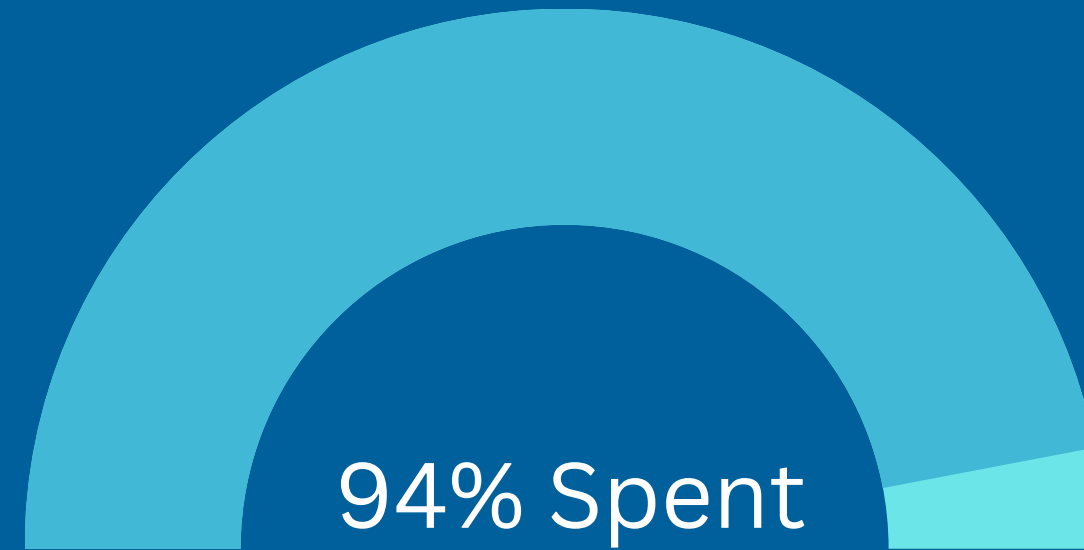


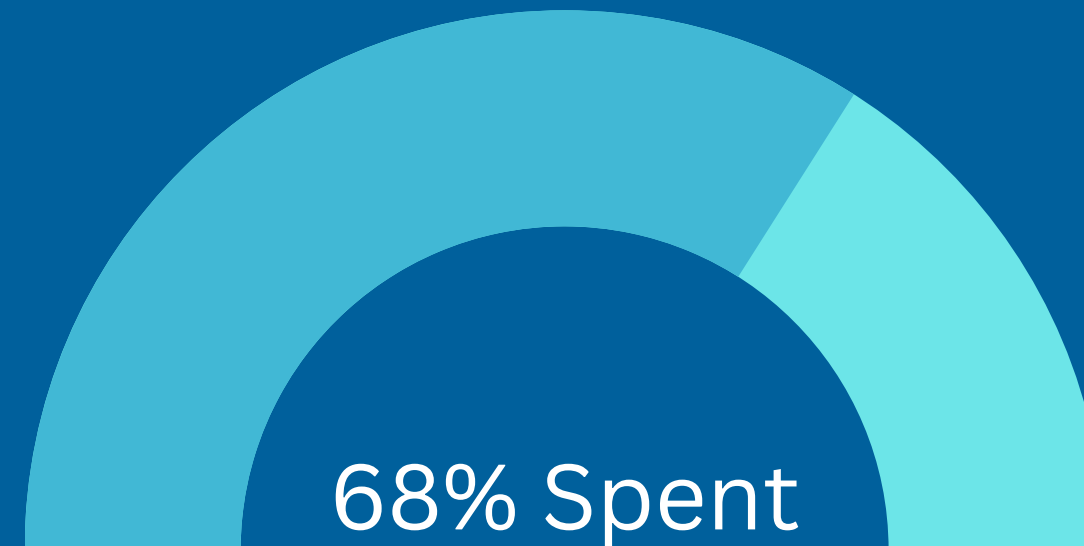


Construction Update Measure X&T October 2025

Measure X 2015 - \$148M



Measure T 2020 - \$409M



Status Update

- College Park and Fiesta Gardens changed campuses
- Fiesta Gardens Expansion foundations are poured
- Measure T Issuance “C” 100M sold in June
- Bowditch 18 classrooms moved in over Fall Break, Library & Counseling building opening in January 2026, Gym Spring 2026
- Restroom Renovations Phase I is under construction at Abbott MS, Beresford ES, and Borel MS



Funded By:
Measure T

BOWDITCH ACADEMIC CORE & GYM



Funded By:
Measure T

BOWDITCH ACADEMIC CORE & GYM



Funded By:
Measure X

FIESTA GARDENS NORTH



Funded By:
Measure X

FIESTA GARDENS NORTH



Funded By:
Measure T

PARKSIDE MULTI-PURPOSE ROOM



Funded By:
Measure T

MEADOW HEIGHTS MULTI-PURPOSE ROOM



Funded By:
Measure T

TURF AND PAVING

BERESFORD ES



Funded By:
Measure T

RESTROOM RENOVATIONS



Beresford ES



Lead ES

Funded By:
Fund 40

Project Based Learning

Budget vs. Commitments and Expenditures Measure X & Additional Funding Sources	Budget	Commitments		Expenditures		Status	Construction Start Date Anticipated	Completed Date Anticipated
	Total Budget	Total Commitments	% Budget Committed	Total Expenditures	% Budget Spent			
Active Projects								
Bowditch Middle School - Ph 1 Drama Science	19,800,000	19,573,895	98.9%	19,367,144	97.8%	Close Out	Oct-23	Fall 2024
Fiesta Garden North	36,000,000	32,111,086	89.2%	10,682,788	29.7%	Construction	2025	Fall 2026
Program - MX Non Project Specific Expenses	3,892,071	3,892,071	100.0%	3,892,071	100.0%	Ongoing		Duration of Bond
Totals	59,692,071	55,577,052	93.1%	33,942,003	56.9%			
Completed Projects								
Sunnybrae Elementary - MPR	14,641,700	14,641,700	100.0%	14,636,428	100.0%	Complete		
EV Bus Charging	40,200	40,200	100.0%	40,200	100.0%	Complete		
Abbott Middle School - Gym & Classrooms Done	21,016,488	21,016,488	100.0%	21,016,488	100.0%	Complete		
Abbott Middle School - Shade Structure Done	54,679	54,678	100.0%	54,678	100.0%	Complete		
Bayside S.T.E.M. - New Gym Done	12,131,841	12,131,841	100.0%	12,131,841	100.0%	Complete		
Beach Park Elementary - Charter Square Done	24,257,031	24,257,031	100.0%	24,257,031	100.0%	Complete		
Borel Middle School - Shade Structure Done	1,685,349	1,685,349	100.0%	1,685,349	100.0%	Complete		
Borel Middle School - Gym & Classrooms Done	22,724,137	22,724,137	100.0%	22,724,137	100.0%	Complete		
George Hall Elementary - MPR	11,824,233	11,799,694	99.8%	11,762,822	99.5%	Complete		
Totals	108,375,658	108,351,119	100.0%	108,308,974	99.9%			
Grand Totals	168,067,729	163,928,171		142,250,977				
FUNDING SOURCES		Funds Not Received						
Measure X Series A	73,755,000.00							
Measure X Series B	44,865,000.00							
Measure X Series C	28,800,000.00							
Interest FY 20-21; 21-22; 22-23; 23-24; 24-25	2,335,900.60							
Developer Fees	7,653,037.34							
Fund 40	16,000,000.00							
Transportation Funds AB181	40,200.00							
State Funding Mod Eligibility		22,000,000.00						
Totals	173,449,137.94	22,000,000.00						
Funds not Allocated	\$ 5,381,408.56							

Measure X

Budget vs. Commitments and Expenditures
Measure T & Additional Funding Sources

	Budget	Commitments		Expenditures		Status	Construction Start Date Anticipated	Completion Date Anticipated
	Total Budget	Total Commitments	% Budget Committed	Total Expenditures	% Budget Spent			
Active Projects								
Bowditch - Ph II-IV: Academic Core, Gym	67,200,000	52,795,832	78.6%	41,079,275	61.1%	Construction	Winter 23	Summer 27
District Wide - Solar	19,141,863	18,966,168	99.1%	17,061,222	89.1%	Construction	Late 23	Spring 25
District Wide - Flooring Ph 5	3,500,000	2,957,637	84.5%	1,699,970	48.6%	Scoping	Summer 25	Fall 25
District Wide - HVAC III	9,000,000	7,991,832	88.8%	7,201,898	80.0%	Construction	Spring 25	Fall 26
District Wide - HVAC IV	8,000,000	8,000,000	100.0%			Design	Spring 25	Late 26
District Wide - AV Upgrades	1,500,000	1,052,371	70.2%	900,907	60.1%	Construction	Fall 24	Late 25
District Wide - Restroom Modernization	61,993,000	17,235,333	27.8%	11,684,072	18.8%	Design Cons	Summer 23	Late 27
District Wide - Technology Upgrades	9,000,000	9,000,000	100.0%	-	0.0%	Scoping	Fall 25	Fall 27
District Wide - Turf & Paving Phase 2	29,000,000	26,410,847	91.1%	25,612,380	88.3%	Construction	Summer 23	Summer 25
District Wide - Turf & Paving Phase 3	19,100,000	17,823,298	93.3%	1,208,613	6.3%	Design	Summer 25	Fall 26
Program - Non Project Specific Expenses	13,000,000	8,000,104	61.5%	6,072,269	46.7%	Ongoing		Duration of Bond
MPR Projects								
Highlands Elementary - MPR	17,000,000	16,956,036	99.7%	16,765,317	98.6%	Close Out	Spring 23	Winter 25
Lead Elementary - MPR	15,000,000	14,765,023	98.4%	14,563,732	97.1%	Close Out	Spring 23	Fall 24
Meadow Heights Elem - MPR	15,000,000	14,724,826	98.2%	14,214,271	94.8%	Construction	Winter 24	Summer 25
Parkside Elementary - MPR	17,000,000	16,854,581	99.1%	15,676,648	92.2%	Construction	Winter 23	Summer 25
Totals	304,434,862	233,533,888	76.7%	173,740,574	57.1%			

Completed Projects								
CO2 & Vape Detector - Done	484,817	484,817	100.0%	484,817	100.0%	Completed	Winter 2022	Spring 2022
District Wide - Flooring Ph 1 (FY 21-22)Done	815,372	815,372	100.0%	815,372	100.0%	Completed	Summer 2021	Summer 2022
District Wide - Flooring Ph 2 (FY 22-23)Done	1,336,084	1,336,084	100.0%	1,336,084	100.0%	Completed	Summer 2022	Summer 2023
District Wide - Flooring Ph 3 (FY 23-24)Done	1,347,287	1,347,287	100.0%	1,347,287	100.0%	Close Out	Summer 2023	Fall 2023
District Wide - Flooring Ph 4 (FY 24-25)Done	1,641,729	1,641,729	100.0%	1,641,729	100.0%	Construction	Summer 2024	Fall 24
District Wide - HVAC II	46,519,515	46,519,515	100.0%	46,492,745	99.9%	Close Out	Spring 2023	Fall 24
Laurel - Portables - Done	698,371	698,371	100.0%	698,371	100.0%	Completed		Spring 2022
Multiple Sites - Water Bottle Fillers Done	590,358	590,358	100.0%	590,358	100.0%	Completed	Fall 2021	Fall 2022
District Wide - HVAC I - Done	37,315,065	37,315,065	100.0%	37,315,065	100.0%	Completed	Spring 2022	Fall 2022
District Wide - Turf Phase I - Done	10,348,133	10,348,133	100.0%	10,348,133	100.0%	Completed	Summer 2022	Spring 2023
District Wide - Paving and Infrastructure	61,665	61,665	100.0%	61,665	100.0%	Completed	Summer 2023	Summer 26
T Foster City - Foster City ES Turf - Done	1,532,666	1,532,666	100.0%	1,532,666	100.0%	Completed	Spring 2022	Summer 2022
Completed Project Totals	102,691,062	102,691,061	100.0%	102,664,291	100.0%			
Grand Totals	407,125,924	336,224,949		276,404,865				

Funding Sources		Funds Not Received	
MT Series A	100,000,000.00		
MT Series B	150,000,000.00		
MT Series C - Summer 2025	100,000,000.00		
MT Series D - Future Bond Sale	59,000,000.00		
Interest FY 21-22; 22-23; 23-24; 24-25	10,491,834.53		
Developer Fee	190,000.00		
Erate		1,670,000.00	
State Funding Mod Eligibility (2025-2027)		31,000,000.00	
Solar - IRS & Grants	200,000.00	4,333,254.00	
Totals	419,881,834.53	37,003,254.00	

Funds Not Allocated \$ 12,755,910.33

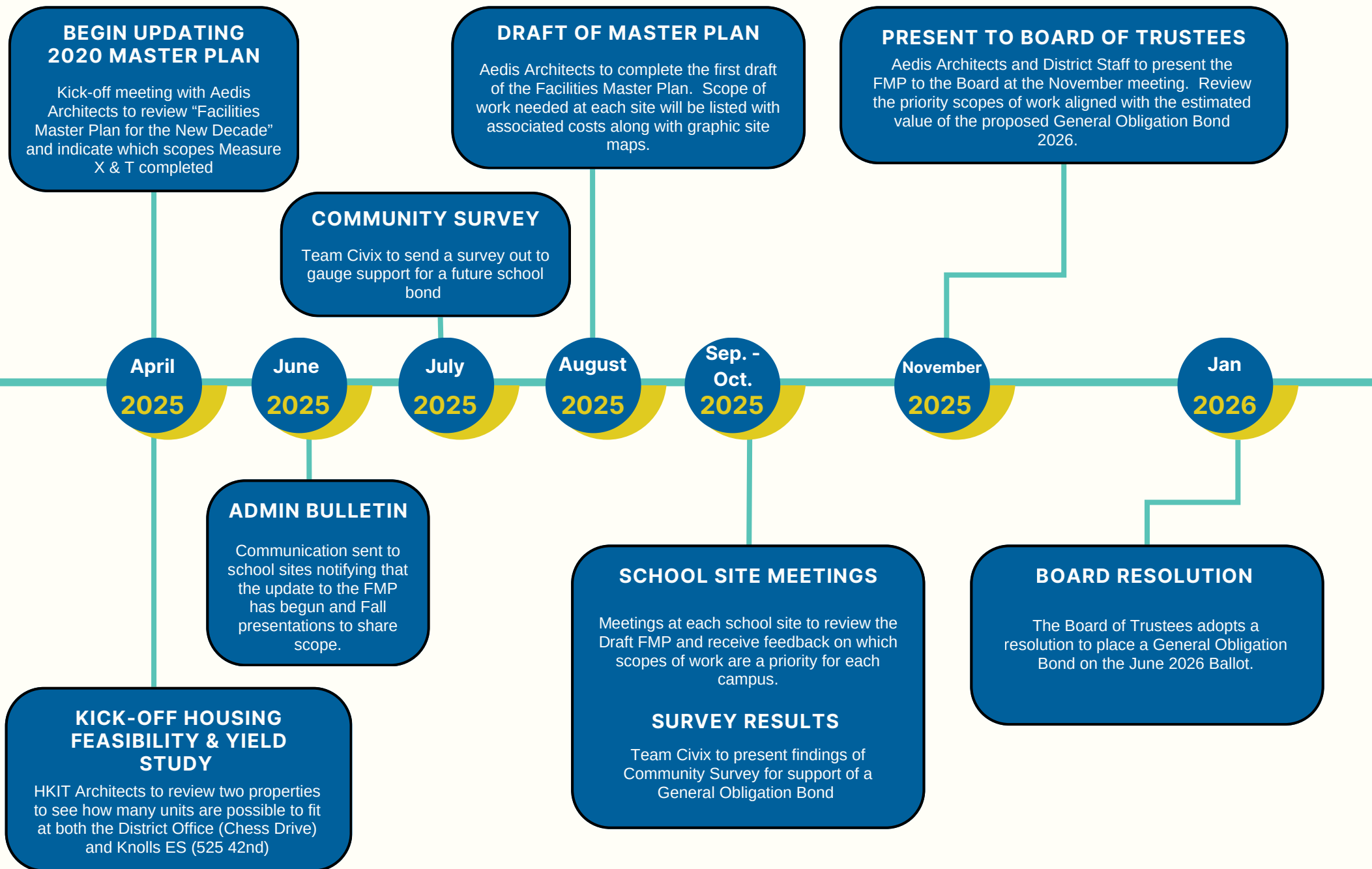
Measure T



Facilities Master Plan Update

- Meetings at each school site to review scopes and rank priorities are complete
- 483 people have completed the survey to rank the importance of scope
- The current estimate of need is over 1 billion, and continues to be refined with school site input
- Plan to be completed by the end of 2025. An updated FMP is required every 5 years to participate in the CA State Bond Program; SMFCSD's eligibility is \$55M

Update to District's Facilities Master Plan (FMP)





Construction Update Measure X&T October 2025