



Finance Dashboard

District	Enrollment FY24
1 Rockwood	19,425
2 Parkway	16,602
3 Hazelwood	15,667
4 Mehville	9,873
5 Ferguson-Florissant	9,051
6 Lindbergh	7,121
7 Ritenour	6,311
8 Pattonville	5,945
9 Kirkwood	5,794
10 Riverview Gardens	4,938
11 Ladue	4,252
12 Webster Groves	4,172
13 Normandy	2,716
14 University City	2,563
15 Afton	2,431
16 Clayton	2,427
17 Jennings	2,191
18 Bayless	1,764
19 Maplewood	1,396
20 Hancock Place	1,147
21 Valley Park	729
22 Brentwood	714

Assessed Value per Student FY24	
1 Clayton	\$ 620,835
2 Brentwood	\$ 613,306
3 Ladue	\$ 525,310
4 Parkway	\$ 384,889
5 University City	\$ 356,448
6 Kirkwood	\$ 352,559
7 Valley Park	\$ 352,324
8 Maplewood	\$ 324,129
9 Pattonville	\$ 317,560
10 Webster Groves	\$ 286,592
11 Rockwood	\$ 277,279
12 Lindbergh	\$ 271,350
13 Mehville	\$ 264,163
14 Afton	\$ 252,394
15 Hancock Place	\$ 182,530
16 Hazelwood	\$ 162,669
17 Ferguson-Florissant	\$ 154,571
18 Normandy	\$ 151,566
19 Bayless	\$ 139,853
20 Ritenour	\$ 135,754
21 Jennings	\$ 67,021
22 Riverview Gardens	\$ 65,670

Represents community economic strength

Blended Tax Rate for Fall 2024	
1 Riverview Gardens	5.9459
2 Hazelwood	5.7053
3 Jennings	5.3754
4 Maplewood	5.2169
5 Normandy	5.1900
6 Hancock Place	4.9400
7 Afton	4.9284
8 Ferguson-Florissant	4.7035
9 Valley Park	4.6710
10 Ritenour	4.6605
11 Pattonville	4.5743
12 Brentwood	4.5079
13 University City	4.3772
14 Webster Groves	4.2772
15 Clayton	4.2558
16 Bayless	4.0969
17 Mehville	4.0070
18 Kirkwood	3.9098
19 Rockwood	3.8826
20 Parkway	3.8673
21 Lindbergh	3.8445
22 Ladue	3.7142

Represents community funding

Cash Reserve % FY24	
1 Hancock Place	71.98
2 Brentwood	71.54
3 Jennings	70.69
4 Clayton	63.98
5 Webster Groves	56.60
6 Afton	55.71
7 Kirkwood	54.82
8 Ladue	53.87
9 Parkway	53.37
10 Valley Park	50.57
11 Pattonville	41.12
12 Maplewood	38.73
13 Rockwood	38.32
14 Bayless	38.04
15 Riverview Gardens	36.77
16 Normandy	35.82
17 Ritenour	35.78
18 Mehville	32.27
19 Hazelwood	31.12
20 University City	24.80
21 Lindbergh	17.53
22 Ferguson-Florissant	12.48

Represents June 30th cash reserves.
% includes food service funds while financial statements exclude them.

(Excludes debt, capital, transportation, food service, student activities)

Operating Expense per Student FY24	
1 Clayton	25,101
2 Brentwood	25,077
3 University City	20,487
4 Maplewood	19,288
5 Valley Park	19,126
6 Normandy	18,326
7 Hancock Place	17,894
8 Pattonville	17,596
9 Riverview Gardens	17,074
10 Ladue	16,752
11 Ferguson-Florissant	16,508
12 Kirkwood	16,310
13 Webster Groves	16,114
14 Hazelwood	15,679
15 Parkway	15,255
16 Jennings	14,932
17 Afton	14,682
18 Rockwood	14,623
19 Mehville	13,852
20 Ritenour	13,537
21 Lindbergh	13,051
22 Bayless	12,615

Represents student education investment

Capital Expense per Student FY24	
1 Brentwood	\$ 16,930
2 Ladue	\$ 7,950
3 Kirkwood	\$ 6,488
4 Webster Groves	\$ 6,322
5 Pattonville	\$ 6,028
6 Normandy	\$ 5,766
7 Maplewood	\$ 5,138
8 Hazelwood	\$ 3,244
9 Ritenour	\$ 2,749
10 Lindbergh	\$ 2,486
11 Afton	\$ 2,338
12 Mehville	\$ 2,256
13 Parkway	\$ 1,836
14 Bayless	\$ 1,797
15 Clayton	\$ 1,591
16 Valley Park	\$ 1,526
17 Hancock Place	\$ 1,357
18 Ferguson-Florissant	1,208
19 University City	\$ 965
20 Riverview Gardens	\$ 894
21 Rockwood	797
22 Jennings	199

Represents investment in infrastructure.

Outstanding Debt per Student FY24	
1 Brentwood	\$ 62,360
2 Ladue	\$ 48,322
3 Valley Park	\$ 38,882
4 Maplewood	\$ 31,798
5 Lindbergh	\$ 24,986
6 Webster Groves	\$ 23,015
7 Hancock Place	\$ 19,294
8 Parkway	\$ 17,322
9 Hazelwood	16,400
10 University City	\$ 16,320
11 Normandy	\$ 15,523
12 Pattonville	\$ 15,462
13 Clayton	\$ 14,319
14 Kirkwood	\$ 9,680
15 Bayless	\$ 8,628
16 Riverview Gardens	\$ 7,202
17 Ritenour	\$ 6,906
18 Afton	\$ 6,275
19 Rockwood	4,517
20 Ferguson-Florissant	4,300
21 Jennings	3,946
22 Mehville	\$ 3,246

Represents investment in infrastructure.