

NOTICE OF REGULAR MEETING AND BUDGET HEARING
PAYETTE JOINT SCHOOL DISTRICT NO. 371J
PAYETTE AND WASHINGTON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN that a regular meeting of the qualified voters of the Payette Joint School District will be held Monday, June 10, 2024 at 6:30p.m. in the Galleon Room located in Payette Academy High School located at 1312 1st Avenue North at which time there will be a public hearing on amending the 2023-2024 and adopting the 2024-2025 maintenance/operations budgets. These budgets, as presently determined by the Board of Trustees are available at the Payette School District Office, 1312 1st Avenue North, until the regular meeting and budget hearing as provided by law. This regular meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

**SUMMARY STATEMENT 2023-2024 AMEND and 2024-2025 PROPOSED SCHOOL BUDGET
ALL FUNDS
Payette Joint School District #371**

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Actual 2021-2022	Actual 2022-2023	Current Budget 2023-2024	Proposed Amended Budget 2023-2024	Proposed Budget 2024-2025	Actual 2021-2022	Actual 2022-2023	Current Budget 2023-2024	Proposed Amended Budget 2023-2024	Proposed Budget 2024-2025
REVENUES										
Beginning Balances	\$593,718	\$875,529	\$379,161	\$445,470	\$297,388	\$1,659,019	\$1,627,847	\$1,309,005	\$1,340,782	\$1,217,856
Local Revenue	\$455,404	\$567,889	\$598,000	\$229,869	\$179,000	\$1,006,725	\$989,318	\$606,500	\$609,933	\$711,815
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$8,972,616	\$9,836,930	\$10,643,907	\$11,399,689	\$10,873,430	\$241,892	\$238,686	\$243,683	\$380,335	\$5,404,368
Federal Revenue	\$24,593	\$258	\$0	\$0	\$0	\$4,636,284	\$3,971,744	\$4,415,866	\$4,679,696	\$2,468,283
Other (Insurance Proceeds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,505	\$18,505	\$0
Transfers	\$0	\$1,877	\$0	\$5,201	\$0	\$365,455	\$258,915	\$75,594	\$275,594	\$133,616
Totals	\$10,046,329	\$11,282,483	\$11,621,068	\$12,080,229	\$11,349,818	\$7,909,375	\$7,086,510	\$6,669,153	\$7,304,845	\$9,935,938
EXPENDITURES										
Salaries	\$5,754,650	\$6,152,346	\$6,673,913	\$6,791,248	\$7,117,397	\$1,891,422	\$2,061,526	\$1,928,783	\$1,959,545	\$1,435,620
Benefits	\$1,927,827	\$2,170,147	\$2,764,330	\$2,810,560	\$2,933,471	\$664,126	\$759,989	\$914,864	\$834,097	\$618,180
Purchased Services	\$674,597	\$845,168	\$917,678	\$757,812	\$735,760	\$830,851	\$740,492	\$365,274	\$664,145	\$215,491
Supplies & Materials	\$370,010	\$719,959	\$819,040	\$855,413	\$372,090	\$617,180	\$696,144	\$1,308,281	\$2,032,328	\$577,475
Capital Outlay	\$0	\$0	\$0	\$206,514	\$0	\$2,277,174	\$600,606	\$1,118,693	\$1,181,573	\$6,822,855
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance & Judgments	\$78,268	\$97,835	\$85,900	\$85,900	\$110,900	\$778	\$973	\$500	\$500	\$500
Transfers (net)	\$365,455	\$258,915	\$75,594	\$275,594	\$75,000	\$0	\$1,877	\$0	\$5,201	\$58,616
Contingency Reserve										\$0
Unappropriated Balances	\$875,522	\$1,038,113	\$284,615	\$297,388	\$5,200	\$1,627,844	\$2,224,903	\$1,032,758	\$627,456	\$207,201
Totals	\$10,046,329	\$11,282,483	\$11,621,068	\$12,080,229	\$11,349,818	\$7,909,375	\$7,086,510	\$6,669,153	\$7,304,845	\$9,935,938

2024-2025 Fee Increases:

Food Service meal fees will increase to: Adult Breakfast \$3.00 Adult Lunch \$4.95 Student Breakfast \$2.50 Student Lunch \$3.50
Student Snack \$2.10 Milk \$0.50
Sports fees will increase to: MMS \$35.00 per sport per student per year w/ an out-of-pocket maximum of \$70.00
PHS \$75.00 per sport per student per year w/ an out-of-pocket maximum of \$150.00

Tanya Ford - Business Manager
Payette School District #371J
Payette & Washington Counties
May 31, 2024